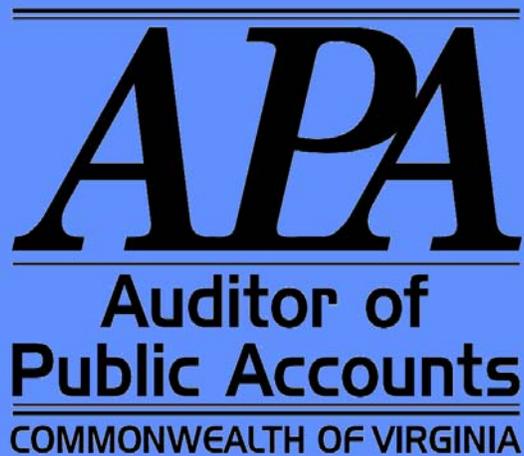


**COMMONWEALTH OF VIRGINIA
SINGLE AUDIT REPORT**

**FOR THE YEAR ENDED
JUNE 30, 2011**



EXECUTIVE SUMMARY

The results of our single audit of the Commonwealth of Virginia for the year ended June 30, 2011, are summarized below:

- we issued an unqualified opinion on the basic financial statements;
- we found certain matters that we consider significant deficiencies in internal control over financial reporting;
- we identified instances of noncompliance or other matters required to be reported under Government Auditing Standards related to the basic financial statements;
- we found certain matters and instances of noncompliance with selected provisions of laws and regulations related to major programs required to be reported in accordance with OMB Circular A-133, Section .510(a) that we consider to be significant deficiencies; and
- we issued an unqualified opinion on the Commonwealth's compliance with requirements applicable to each major program.

Our audit findings are reported in the accompanying, "Schedule of Findings and Questioned Costs."

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Commonwealth of Virginia

Auditor of Public Accounts

Walter J. Kucharski
Auditor of Public Accounts

P.O. Box 1295
Richmond, Virginia 23218

February 9, 2012

The Honorable Robert F. McDonnell
Governor of Virginia

The Honorable Charles J. Colgan
Chairman, Joint Legislative Audit
and Review Commission

We are pleased to submit the statewide **Single Audit Report of the Commonwealth of Virginia** for the fiscal year ended June 30, 2011.

The Single Audit Report for the Commonwealth of Virginia discloses the Commonwealth's compliance with requirements applicable to major federal financial assistance programs. The statewide Single Audit Report provides the General Assembly and agency management with a means to determine how internal controls affect federal funds and whether agencies are complying with federal laws and regulations.

I would like to express my appreciation to the many individuals whose efforts assisted in preparing this report. This report could not have been accomplished without the professionalism and dedication demonstrated by the staff within this Office. We would like to recognize the agency and institution management and federal program and financial staffs for their cooperation and assistance in resolving single audit issues.

We believe this report represents a significant indication of the sound fiscal operations of federal funds in the Commonwealth. The report should greatly assist agency management in administering federal programs and enhance their dealings with federal agencies.

AUDITOR OF PUBLIC ACCOUNTS

GDS/clj



Commonwealth of Virginia

Auditor of Public Accounts

Walter J. Kucharski
Auditor of Public Accounts

P.O. Box 1295
Richmond, Virginia 23218

INDEPENDENT AUDITOR'S REPORT
ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN
ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Commonwealth of Virginia, as of and for the year ended June 30, 2011, which collectively comprise the Commonwealth's basic financial statements and have issued our report thereon dated December 15, 2011. Our report includes a reference to other auditors. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Other auditors audited the financial statements of certain component units of the Commonwealth as described in our report on the Commonwealth's financial statements and Note 1.B. to the financial statements. This report does not include the results of the other auditors' testing of internal control over financial reporting or compliance and other matters that are reported on separately by those auditors. The financial statements of the Hampton Roads Sanitation District Commission, Science Museum of Virginia Foundation, Virginia Museum of Fine Arts Foundation, Danville Science Center, Inc., and Library of Virginia Foundation, which were audited by other auditors upon whose reports we are relying, were audited in accordance with auditing standards generally accepted in the United States of America, but not in accordance with Government Auditing Standards.

Internal Control Over Financial Reporting

Management of the Commonwealth of Virginia is responsible for establishing and maintaining effective internal control over financial reporting. In planning and performing our audit, we considered the Commonwealth's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Commonwealth's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Commonwealth's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in the internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above. However, we identified certain deficiencies in internal control over financial reporting, described in the accompanying "Schedule of Findings and Questioned Costs" as items 11-01 through 11-17 that we consider to be significant deficiencies in internal control over financial reporting. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness yet important enough to merit attention by those charged with governance.

Compliance and Other Matters

As a part of obtaining reasonable assurance about whether the Commonwealth's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed instances of noncompliance or other matters that are required to be reported under Government Auditing Standards and which are described in the accompanying "Schedule of Findings and Questioned Costs" as items 11-01 through 11-06, 11-08 through 11-13, 11-15 through 11-22, and 11-24 through 11-27.

We noted certain additional matters involving internal control over financial reporting and immaterial instances of noncompliance that we have reported to the management of the individual state agencies and institutions.

The Commonwealth's response to the findings identified in our audit are described in the accompanying "Schedule of Findings and Questioned Costs". We did not audit the Commonwealth's response and, accordingly, we express no opinion on it.

This report is intended solely for the information and use of the Governor and General Assembly of Virginia, management, federal awarding agencies, and pass-through agencies, and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record and its distribution should not be limited.

AUDITOR OF PUBLIC ACCOUNTS
December 15, 2011



Commonwealth of Virginia

Auditor of Public Accounts

Walter J. Kucharski
Auditor of Public Accounts

P.O. Box 1295
Richmond, Virginia 23218

REPORT ON COMPLIANCE WITH REQUIREMENTS THAT COULD HAVE A DIRECT AND MATERIAL EFFECT ON EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133, AND ON THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Compliance

We have audited the Commonwealth of Virginia's compliance with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement that could have a direct and material effect on each of the Commonwealth's major federal programs for the year ended June 30, 2011. The Commonwealth's major federal programs are identified in the "Summary of Auditor's Results" section of the accompanying "Schedule of Findings and Questioned Costs." Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the Commonwealth's management. Our responsibility is to express an opinion on the Commonwealth's compliance based on our audit. The Commonwealth's basic financial statements include the operations of certain agencies and component units, which received federal awards that are not included in the Schedule of Expenditures of Federal Awards for the year ended June 30, 2011. Our audit, described below, did not include the operations of these agencies and component units since they were audited by other auditors as discussed in Note 1 of the "Notes to the Schedule of Expenditures of Federal Awards."

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States; and OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Commonwealth's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of the Commonwealth's compliance with those requirements.

In our opinion, the Commonwealth complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2011. However, the results of our auditing procedures disclosed instances of noncompliance with those requirements, which are required to be reported in accordance with OMB Circular A-133 and which are described in the accompanying "Schedule of Findings and Questions Costs" as items 11-18 through 11-22 and 11-24 through 11-27.

Internal Control Over Compliance

Management of the Commonwealth is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the Commonwealth's internal control over compliance with the requirements that could have a direct and material effect on a major federal program to determine the auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Commonwealth's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, we identified certain deficiencies in internal control over compliance that we consider to be significant deficiencies as described in the accompanying "Schedule of Findings and Questioned Costs" as items 11-18 through 11-26. A significant deficiency in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

The Commonwealth's responses to the findings identified in our audit are described in the accompanying "Schedule of Findings and Questioned Costs." We did not audit the Commonwealth's responses and, accordingly, we express no opinion on them.

Schedule of Expenditures of Federal Awards

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Commonwealth as of and for the year ended June 30, 2011, and have issued our report thereon dated December 15, 2011. Our audit was performed for the purpose of forming our opinions on the financial statements that collectively comprise the Commonwealth's basic financial statements. The accompanying "Schedule of Expenditures of Federal Awards" is presented for purposes of additional analysis as required by OMB Circular A-133 and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to

prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain other procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Schedule of Expenditures of Federal Awards is fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

This report is intended solely for the information and use of the Governor and General Assembly of Virginia, management, federal awarding agencies, and pass-through agencies, and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record and its distribution should not be limited.

AUDITOR OF PUBLIC ACCOUNTS

February 9, 2011 (except as related to the Report on the Schedule of Expenditures of Federal Awards, as to which the date is December 15, 2011)

**SUMMARY OF AUDITOR'S RESULTS
FOR THE YEAR ENDED JUNE 30, 2011**

Financial Statements

Type of auditor's report issued:	Unqualified
Internal control over financial reporting:	
Material weakness identified?	No
Significant deficiencies identified not considered to be material weaknesses?	Yes
Noncompliance material to financial statements noted?	No

Federal Awards

Internal Control over major programs:	
Material weakness identified?	No
Significant deficiencies identified not considered to be material weaknesses?	Yes
Type of auditor's report issued on compliance for major programs:	Unqualified
Any audit findings disclosed that are required to be reported in accordance with section 510(a) of OMB Circular A-133?	Yes

The Commonwealth's major programs are as follows:

CFDA Number(s)	Name of Federal Program or Cluster
10.551, 10.561	SNAP Cluster (includes ARRA funds)
12.401	National Guard Military Operations and Maintenance Projects
14.257	Homelessness Prevention and Rapid Re-Housing Program (includes ARRA funds)
17.225	Unemployment Insurance (includes ARRA funds)
17.258, 17.259, 17.260	Workforce Investment Act (WIA) Cluster (includes ARRA funds)
17.207, 17.801, 17.804	Employment Service Cluster (includes ARRA funds)
20.205, 20.219	Highway Planning and Construction Cluster (includes ARRA funds)
20.509	Formula Grants for Other than Urbanized Areas (includes ARRA funds)
66.458	Capitalization Grants for Clean Water State Revolving Funds (includes ARRA funds)
66.468	Capitalization Grants for Drinking Water State Revolving Funds (includes ARRA funds)
81.041	State Energy Program (includes ARRA funds)
81.042	Weatherization Assistance for Low Income Persons (includes ARRA funds)
84.007, 84.032, 84.033, 84.038, 84.063, 84.268, 84.375, 84.376, 84.379, 84.408, 93.264, 93.342, 93.364, 93.407, 93.925	Student Financial Assistance Programs Cluster
84.010, 84.389	Title I, Part A Cluster (includes ARRA funds)
84.027, 84.173, 84.391, 84.392	Special Education (IDEA) Cluster (includes ARRA funds)
84.126, 84.390	Vocational Rehabilitation Cluster (includes ARRA funds)

FINANCIAL STATEMENT FINDINGS
ACCESS MANAGEMENT

11-01: Perform VATS and VABS System Access Review

Applicable to: Virginia Employment Commission

The Employment Commission did not review user access for the Virginia Automated Benefit System (VABS) and the Virginia Automated Tax System (VATS) as required by their policies and procedures. The Information Security Officer and management are required to annually review user access for critical information systems, but this review has not been performed since May 2010.

The Information Security Officer at the Employment Commission should ensure that management performs annual reviews of VATS and VABS access as required by their policies and procedures. Employees having access that they do not need to complete their job duties increases the risk that fraudulent activities could occur.

Management Plan for Corrective Action for Information Technology

In January 2012, Virginia Employment Commission's Security Officer will begin working with managers in performing the annual review of VATS and VABS access. This should be finalized by March 2012. This complete access verification process should be automated by the end of 2012.

Responsible Party: Linda Belflower, Information Technology Director

Estimated Completion Date: March 31, 2012

11-02: Improve System Access Controls

Applicable to: Department of Motor Vehicles

Motor Vehicles employees have access and capabilities in the Oracle Financial Systems beyond the scope of their current job responsibilities, thereby increasing Motor Vehicles' risk to potential inappropriate or fraudulent activity occurring and going undetected. Although Motor Vehicles reviews semi-annually that user access agrees with the documents that originally requested access, this review does not consider any changes in an employee's job functions which did not result in a user access change request, but could impact the appropriateness of the employee's access privileges.

When granting access, Motor Vehicles should follow the principle of least privilege for access to key systems. Employees should only have those assigned privileges that are essential for their job performance. In the circumstance where management grants temporary access, management should immediately eliminate this access once the employee no longer needs this access. Excessive and/or conflicting system access increases the risk that fraudulent transactions could occur; regardless of what the employee's job responsibilities entail or the fact that the systems are logging their transactions.

We further recommend that Motor Vehicles expands its user access monitoring process to include consideration of current job responsibilities against current access privileges in addition to currently authorized access privileges.

Management Plan for Corrective Action for Department of Motor Vehicles

DMV will implement a more detailed Oracle access review process. The new process will be performed every 6 months and will require supervisors to document their approval for each individual's system responsibility thereby ensuring that the responsibility is in line with their EWP.

Responsible Party: John Gruber, DMV FAR Director Jeff Ryan, DMV Assistant Commissioner for Finance

Estimated Completion Date: June 1, 2012

11-03: Improve System Access Management

Applicable to: Department of Behavioral Health and Developmental Services

During our review of access management at BHDS, we noted three areas in need of improvement.

Granting Capabilities

Management has not educated its system security officers on which system capabilities they should not combine because together they eliminate an internal control. We noted 32 instances where an employee was granted both entry and approval capabilities within the agency's accounts payable ledger. We also noted two employees with financial capabilities across multiple ledgers that could also change their abilities within the system. Management should limit these capabilities to maintain proper separation of duties.

The data owners should document and provide the system security officers with the user capabilities that when combined would compromise internal control within critical systems. The Security Officer in the central office should ensure system security officers do not combine incompatible roles and grant individuals these roles across the agency's information systems.

Access Monitoring

The Security Officer for the agency's financial system does not perform regular system access reviews. The Security Officer for the financial system relies on regional security officers to ensure that access to the system is reasonable and current and does not review users' capabilities in the system.

The Security Officer should work with the BHDS' Internal Audit Director to develop regular access reviews for the agency's financial management system and other critical systems. Security Officers should periodically review user capabilities for critical systems to ensure that users do not have capabilities that allow them to circumvent internal controls.

Timely Deletion of User Accounts

We found nine individuals with active accounts to critical systems that no longer required this access. Allowing terminated employees to retain their access increases the possibility that disgruntled employees could jeopardize BHDS' critical information. To reduce this risk, BHDS' Security Officers for critical systems should conduct periodic reviews to ensure that managers delete terminated employees' accounts from their systems promptly as required by the Commonwealth's System Security Standards.

Management Plan for Corrective Action for Department of Behavioral Health and Developmental Services

The DBHDS Office of Internal Audit and DBHDS will work with each security region to determine what access needs to be removed from the 32 employees identified as having inappropriate access levels. Completion of required job duties will be considered when determining the access levels of these employees. The Table Maintenance access of those employees with financial duties will be reviewed and deleted where possible. FMS and Avatar access reviews will be part of the Office of Internal Audit's annual audit plan. In the past, access has been inactivated for those employees who separated employment from DBHDS. Access will now be deleted for employees who are no longer employed with DBHDS. Additional training on internal controls as it relates to systems access will be conducted by the Office of Internal Audit.

Responsible Party: Randy Sherrod (Director of Internal Audit), Russell Sarbora (Director of Information Technology)

Estimated Completion Date: July 1, 2012

11-04: Improve Systems Access Controls

Applicable to: State Corporation Commission

The Commission needs to improve system access controls over the Commission's systems. Managers and supervisors request system access by completing a Security Access Request form; however, the form does not contain detailed information that specifies the type of access that the employee needs for some of the agency's systems. This lack of information about the employee's need for access requires system administrators to communicate with the employee's supervisor to determine what type of access individuals require.

This communication may take place through different methods and system administrators do not always document these communications. The Commission should also improve its policy over terminating access to the agency's systems. The Commission should consider an agency-wide process that Personnel initiates upon termination of any employee notifying all system administrators of the termination and the process should address the need to terminate system access within a defined time frame. Currently, the Commission's policy does not specify a time frame for disabling or deleting system's access.

Not including the specific access on the Security Access Request form and not specifying a time frame for deleting or disabling system access in the agency's policies increases the risk of employee's having unnecessary access to sensitive and high risk applications. Therefore, the Commission should establish a policy that documents the specific access needed by agency employees and a policy that defines a reasonable time frame for disabling and deleting systems access.

Management Plan for Corrective Action for State Corporation Commission

Access Levels: Commission current policies outline the concepts of least privilege and the established access requirements to SCC Systems. The System Access Request form will be revised to include the specific access level requested for each user's application.

Defined Timeframe: During the existing annual review of the security policies, the Commission will evaluate and revise the Access and Account Management Policy as necessary to define a reasonable time frame for disabling or deleting systems access.

Responsible Party: Information Technology Officer and Information Security Officer

Estimated Completion Date: December 31, 2012

11-05: Improve User Account Controls

Applicable to: Alcoholic Beverage Control

The Department of Alcoholic Beverage Control (ABC) neither deletes disabled user accounts nor reviews disabled user account activity. While certain access restrictions would prevent non-system users from improperly using these accounts, a knowledgeable insider could use the lack of account monitoring and not deleting the accounts to take advantage of this lack of control to improperly circumvent the system without detection. Most breaches of information security and loss of data and assets comes from insiders taking advantage of the system.

ABC's data retention policy requires the removal of disabled user accounts from Information Technology (IT) systems after three years. However, ABC is not enforcing its data retention policy nor is ABC monitoring disabled user account access to ensure that no one has improperly used the accounts. Both the monitoring and the eventual removal are essential internal controls to protect information and assets. Therefore, we recommend that ABC dedicate the necessary resources to delete disabled user accounts and monitor disabled user accounts for unusual activity. ABC also needs to re-evaluate its current three year user account retention policy and develop a policy where the timeframe is commensurate with the risk identified in its IT risk assessment and business impact analysis.

Management Plan for Corrective Action for Alcoholic Beverage Control

ABC does not concur with this finding. Retaining disabled accounts is required by the Commonwealth in both the Information Security Standard (SEC 501-06) and the Records Retention and Disposal Schedule of the Library of Virginia. ABC intentionally retains disabled accounts to maintain the integrity of its historical transactions because the accounts are tied to audit records, and removing the accounts would lead to orphaned records.

The Information Security Standard, ITRM SEC 501-06 (Rev 4/11), published by the Virginia Information Technologies Agency (VITA), Section 5.2.2: Logical Access Control Account Management Requirements, specifically states:

“Each agency shall or shall require that its service provider document and implement account management practices for requesting, granting, administering, and terminating accounts. At a minimum, these practices shall include the following components:

12. Disable unneeded accounts.

13. Retain unneeded accounts in a disabled state in accordance with the agency’s records retention policy.”

ABC is in the process of developing record retention schedules for each system. Not all records are retained for three years; some records are retained for longer periods of time. The three year policy discussed with the APA was referencing the Library of Virginia Records Retention and Disposition General Schedule No. 113 which addresses account access. Other Library of Virginia Schedules reference different retention periods – the period is dependent upon the specific data being retained. For data with a longer retention periods, deleting accounts after three years would violate the policy. Additionally, the timeframe is “x” number of years after no longer required, not from creation. For example “Contract and Agreement Records” (GS-101 Series 100312) says “Retain 5 years after termination.” A contract may last ten years, in which case the record (and, in theory, related accounts) would be 15 years old before destroyed.

Reviewing disabled user account activity is not required by the standards and would require significant system architecture/design changes, would require significant investment, and would be of negligible value. In order to be used, the account must be re-enabled, in which case reviewing “disabled” accounts would show no activity. ABC has internal controls built into its various sensitive systems that prevent or mitigate the risk of a current employee enabling a disabled account and being able to improperly use it. For example, in order to reactivate and use an account in MyABC, ABC’s Human Resource System, a Personnel Action Notice would need to be generated and approved by the HR manager or director.

ABC is required by the Commonwealth's IT Standards, and Library of Virginia, to disable accounts and retain those accounts for the same time period required by its data retention policy. While we welcome the Auditor of Public Accounts' opinion, we respectfully disagree. ABC is in compliance with the required Standards and has invested considerable resources in internal controls to prevent unauthorized use of accounts. We believe that dedicating resources to review disabled accounts is not an efficient use of ABC's resources and would provide little benefit for the costs involved.

Responsible Party: Andrew Hallberg, Information Security Officer

Estimated Completion Date: June 30, 2013

APA's Comments on Management's Response

Retaining user accounts in a disabled state after an employee's termination introduces the risk for fraud. An account may be re-enabled, used to process a transaction and disabled again. Without an internal control to detect whether disabled accounts have been used to process transactions, the department may not timely detect fraudulent transactions.

Our recommendation relates to those systems not yet migrated into "Account Central," ABC's new system to centrally manage and monitor user accounts. While Account Central has the proper controls to manager user accounts, ABC does not have a project plan that outlines when all their sensitive systems are supposed to be migrated.

After considering ABC's response, our opinion remains the same. We recommend that ABC implement controls to detect the increased risk of fraudulent transactions resulting from maintaining accounts in a disabled state.

SYSTEMS SECURITY PROGRAM

11-06: Enhance Information Systems Security Program

Applicable to: Department of Motor Vehicles

The Department of Motor Vehicles (Motor Vehicles) does not update or maintain its information security program to address data safeguard weaknesses in its IT environment. In some cases these weaknesses also reflect instances of non-compliance with Commonwealth IT security standards. Without proper safeguards to protect confidential and mission critical information, Motor Vehicles incurs an increased risk of a loss of data confidentiality, compromised data integrity and unavailable data when needed.

Since our recommendations include descriptions of security mechanisms, which are exempt from public disclosure under the Code of Virginia, management received a separate document containing a detailed description of our recommendations. The following is a public summary:

- Information Security Program: Motor Vehicles developed each policy making up their information security program independently to address a specific need. Due to their separate nature, these policies present conflicting guidance, making implementation and enforcement more challenging. Further, in one instance a document has remained unapproved by management for more than two years.

To the extent feasible, Motor Vehicles should eliminate any redundant or conflicting guidance to ensure staff compliance with their policies and procedures. Further, management should conduct an ongoing assessment and update of these documents as Motor Vehicles makes changes to its IT environment and the Commonwealth makes updates to its security standards. Finally, management should promptly and formally approve these documents to ensure their enforceability as agency policy.

- Security Awareness Training: Motor Vehicles does not sufficiently monitor annual security awareness training to ensure all staff and contractors receive it in accordance with Commonwealth security standards. During the most recent cycle, Motor Vehicles did not train over 200 staff and contractors. Further, Motor Vehicles did not complete developing a role-based IT security training program for employees and contractors, who design, manage, administer, and operate IT systems and applications.

Motor Vehicles should ensure the Information Security Officer actively monitors the completion of the annual IT Security Awareness and Training. We further recommend Motor Vehicles complete developing a role-based Security Awareness and Training program that gives specialized training to agency resources responsible for key areas of the information security program including, but not limited to, COOP and Disaster Recovery teams, Incident Response teams, and application design and maintenance teams.

- Disaster Recovery and Contingency Planning: Motor Vehicles' Disaster Recovery and Contingency Planning documents do not adequately address the responses or responsibilities required for Motor Vehicles' systems, the Commonwealth's standards for disaster recover, or Motor Vehicles' Business Impact Analysis or Risk Assessment. Motor Vehicles IT environment includes a significant number of applications residing in multiple locations. Motor Vehicles rely heavily on the disaster recovery services and strategies of multiple organizations to ensure its ongoing operations. Without well documented plans, which are consistent with the organization's business impact analysis and risk assessments, recovery efforts may not meet the business' needs, negatively impacting their ability to carry out their mission as well as citizens confidence in their operations.

Motor Vehicles recently updated their Business Impact Analysis and Risk Assessments for their IT environment. Motor Vehicles should use these updated documents to drive a review, assessment, and update to their entire Disaster Recovery and Continuity of Operations Plan documents, incorporating all critical systems into those documents and ensuring that these plans address the required responses and responsibilities for all systems identified and for all parties involved in accordance with Commonwealth standards.

We recommend that Motor Vehicles dedicate the necessary resources to implement controls that address the weaknesses noted above. We also recommend that Motor Vehicles establish the appropriate policies and procedures to document expectations and to allow consistent application and enforcement.

Management Plan for Corrective Action for Department of Motor Vehicles #1

DMV will review all IT security policies and procedures comprising DMV's IT Security Program in order to remove/reconcile all redundancies and conflicts.

Currently, progress has been made in the review and analysis of DMV security policies in order to prepare an accurate list of security policies.

There will be additional work with the policies as COV Security is currently in the process of significantly changing the IT Security Standard for the Commonwealth to line up with Federal Standard NIST 800-53A.

The document that was unapproved for more than two years was the Trustwave Policy for PCI compliance. Because the Trustwave vendor had not fully completed the document to DMV's satisfaction, DMV chose not to approve the policy so the task would remain on the vendor's deliverables list.

Responsible Party: Douglas Mack, DMV IT Security Director (ISO) Dave Burhop, DMV Deputy Commissioner (CIO)

Estimated Completion Date: May 31, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #2

DMV will consolidate and revise all IT security policies to be incorporated into one IT Security Policy.

DMV will consolidate and revise all IT security procedures that will then be referenced in the new IT Security Policy and maintained in a separate IT Security Procedures Manual.

Responsible Party: Douglas Mack, DMV IT Security Director (ISO) Dave Burhop, DMV Deputy Commissioner (CIO)

Estimated Completion Date: September 30, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #3

The new DMV IT Security Policy will include a requirement for all changes to the DMV IT Security Policy to be given to Management for review and approval within thirty days of their development.

*Responsible Party: Douglas Mack, DMV IT Security Director (ISO) Dave Burhop,
DMV Deputy Commissioner (CIO)*

Estimated Completion Date: September 30, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #4

The new DMV IT Security Policy will include a requirement for an annual review and assessment of the DMV IT Security Policy in light of new requirements or changes in internal/external requirements.

The annual review and assessment will take place between July 1 and July 31 of each year.

The new DMV IT Security Policy will also include a requirement for the DMV IT Security Director (ISO) to be aware of Commonwealth changes through active participation in Commonwealth IT security groups, etc., including the Information Security Officers Advisory Group.

*Responsible Party: Douglas Mack, DMV IT Security Director (ISO) Dave Burhop,
DMV Deputy Commissioner (CIO)*

Estimated Completion Date: September 30, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #5

DMV will correct the current situation identified in the previously referenced separate document containing a detailed description of the recommendations.

DMV has taken the steps necessary to ensure that all but 11 employees have completed the required IT Security Awareness Training. Of those 11 employees, two are temporarily excused from the requirement due to being out on medical leave.

The steps taken included the sanction of having one's account disabled if the training was not completed by the specified deadline.

The situation with contractors taking the training has not been resolved yet due to having incomplete information. This will be addressed and followed up on.

*Responsible Party: Douglas Mack, DMV IT Security Director (ISO) Dave Burhop,
DMV Deputy Commissioner (CIO)*

*Estimated Completion Date: Employee Training – January 31, 2012
Contractor Training – August 31, 2012*

Management Plan for Corrective Action for Department of Motor Vehicles #6

DMV will work with Human Resources to include a requirement in the Performance Plan/Evaluation of each employee of annual completion of security awareness training.

DMV will communicate this requirement to all employees.

*Responsible Party: Douglas Mack, DMV IT Security Director (ISO) Dave Burhop,
DMV Deputy Commissioner (CIO)*

Estimated Completion Date: May 31, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #7

DMV will develop a process for actively monitoring all staff and contractors to ensure they complete the annual IT Security Awareness Training by the specified deadlines.

To ensure completion of the requirement, DMV ISO will provide Management with a list of all employees who have not completed the training by August 31.

*Responsible Party: Douglas Mack, DMV IT Security Director (ISO) Dave Burhop,
DMV Deputy Commissioner (CIO)*

Estimated Completion Date: August 31, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #8

DMV will develop and implement role-based security awareness training for agency resources responsible for key areas of the information security program.

*Responsible Party: Douglas Mack, DMV IT Security Director (ISO) Dave Burhop,
DMV Deputy Commissioner (CIO)*

Estimated Completion Date: August 31, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #9

DMV will use the newly completed BIA and RA to review, assess, and update their entire Disaster Recovery and Continuity of Operations Plan.

Due to budget constraints and the complexities of DMV's identified sensitive IT systems, DMV will take a "phased approach" to the remediation the IT portion of this weakness.

IT Phase 1: Utilizing the newly completed BIA and RA, DMV will develop a prioritized list of sensitive systems in terms of business criticality.

Based on this list, DMV will develop an implementation plan for COOP/DR review, assessment, and updating for each sensitive system.

IT Phase 2: DMV will review, assess, and update the COOP/DR for each of the sensitive systems.

Responsible Party: Justin Thomas, Director Facilities Services and Planning Administration will be responsible for the review, assessment, and updating of the non-IT portions of DMV's Disaster Recovery and Continuity of Operations Plan. Douglas Mack, IT Security Director (ISO) will be responsible for the review, assessment, and updating of the IT portion of DMV's Disaster Recovery and Continuity of Operations Plan .Dave Burhop, Deputy Commissioner (CIO)

Estimated Completion Date: The non-IT portion of the COOP/DR will be reviewed, assessed, and updated by May 31, 2012. Phase 1 (Prioritization and Plan) for the IT portion will be completed by May 31, 2012. Phase 2 (Review, Assessment, Updating) of the 22 sensitive systems will be well underway by October 31, 2012.

11-07: Improve IT Security Program

Applicable to: Virginia Port Authority

The Virginia Port Authority (Authority) is continuing to improve its IT Security program since our last review. While the Authority's security program is still missing some components that will improve controls to safeguard mission critical and confidential data, the Authority and its IT service provider, Virginia International Terminals (VIT), contracted with an IT security firm to perform a comprehensive information security program review.

The review found that the Authority and VIT need to improve nine specific areas of concern. Due to the sensitivity and the descriptions of a security system, we do not disclose the specific weaknesses in this recommendation and in accordance with Section 2.2-3705.2 of the Code of Virginia this information is exempt under the Freedom of Information Act. However, we reviewed and the IT security firm communicated the weaknesses to management. The Authority and VIT intend to mitigate these weaknesses and are developing a detailed timeline for implementation.

We recommend that the Authority, together with VIT, implement the recommendations identified by the IT security firm. We also recommend that the Authority update its IT security program to include the data safeguard requirements of its IT service provider, VIT. The Authority should also communicate these requirements to VIT and request periodic audits of the VIT systems environment to ensure compliance.

Management Plan for Corrective Action for Virginia Port Authority

The Authority and VIT have contracted with a 3rd party vendor to implement the areas of weakness noted during the comprehensive Risk Assessment conducted in 2011. The Authority also intends to include reporting and monitoring requirements to ensure compliance by VIT with the updated policies and procedures. Full implementation is expected to take one year.

Responsible Party: Rodney Oliver, Deputy Executive Director, CFO, and ISO

Estimated Completion Date: November 1, 2012

11-08: Improve Compliance with Information Security Program

Applicable to: Alcoholic Beverage Control

ABC has not performed system access reviews for SEIS, CORE, MyABC, or MOVE, which are four of the department's 13 major systems, during the fiscal year. Without adequate reviews and approval of users and their access role configurations by System Administrators or by individuals with technical knowledge and authority within the agency, such as the Information Security Officer (ISO), ABC risks allowing inappropriate access to sensitive data. Inappropriate access puts ABC at risk for undetected, unauthorized changes to systems and data due, and can lead to fraud and abuse.

In our prior audit, we noted that ABC was not performing system access security reviews in compliance with its information security program and acknowledged that ABC has made limited progress on this issue. The ISO should develop and implement a method to systemically review user's access across all major systems annually and all other systems at least every two years. Further the ISO should dedicate the necessary resources to achieve this compliance. Since bringing this matter to the attention of the Security Officer, he has begun addressing these systems.

Management Plan for Corrective Action for Alcoholic Beverage Control

ABC agrees that the agency is not completely in compliance with its Information Security program; however, the agency has made significant progress over the fiscal year since the 2010 audit. A consultant was hired to address issues with the InfoSec program, and a complete rewrite of the Policies, Standards, and Guidelines was created. The ABC Board approved the new program, and implemented an Information Security Steering Committee to provide governance oversight to the program and ensure value delivery. Additionally, the Board was provided the necessary training for security functions and system definition; sensitivity was reviewed and updated; and a Business Impact Analysis was completed. Significant advances were made in the vulnerability management program, including a Commonwealth-leading application vulnerability remediation program.

In compliance with the Information Security Roadmap project underway, which has been approved by the ABC Board and provided to the APA, additional System Owner documentation has been completed to assist in the InfoSec program compliance. A completely revamped training program is currently being developed for System

Owner, Data Owner, and System Administrator roles. Additional risk management and individual system security projects and documentation will be completed in Q2 and Q3 FY2012.

As for the specific systems noted in the finding, ABC did complete access reviews for MOVE. These access reviews were completed quarterly and signed by System Owner. The documentation was provided to the APA on August 12, 2011. SEIS did not have access reviews at the time of audit, but access reviews have since been completed and processes implemented to ensure continual compliance in the future. MyABC and CORE have not yet had access reviews completed; these are large systems and a single point of contact could not effectively evaluate access. A procedure is being implemented that will ensure the correct individuals review access and that these reviews are documented.

Responsible Party: Andrew Hallberg, Information Security Officer

Estimated Completion Date: September 30, 2012

11-09: Test IT Continuity of Operations and Disaster Recovery Plans

Applicable to: Department of Behavioral Health and Developmental Services

While the Department of Behavioral Health and Development Services (BHDS) continues to improve its Continuity of Operations Plans (COOPs) and Disaster Recovery Plans (DRPs), BHDS does not perform periodic tests to ensure that these plans work.

We reviewed five locations, Central Virginia Training Center, Northern Virginia Training Center, Virginia Center for Behavioral Rehabilitation, Western State Hospital, and Southwestern Virginia Mental Health Institute and found that none had adequately tested and documented tests of their COOPs and DRPs during the previous year. Without performing sufficient tests over COOPs and DRPs, BHDS is unable to ensure the plans are sufficient when an interruption to service or disaster occurs.

We recommend that BHDS's management dedicate the resources necessary and delegate appropriate authority to its Information Security Officer to ensure each location is in compliance with its policy to test COOPs and DRPs annually.

Management Plan for Corrective Action for the Department of Behavioral Health and Developmental Services

In the past, DBHDS has relied on VITA server or data base restoration requests to represent "partnership assurance" that our data and servers can be restored. In the future DBHDS will no longer rely on these methods and will implement our COOP and DRP procedures (either table top exercises or actual implementation) to comply with this requirement.

Responsible Party: Russ Sarbora (Director of Information Technology), John Willinger (Director of Information Technology Security)

Estimated Completion Date: July 1, 2012

11-10: Improve Information Security Awareness Training

Applicable to: Department of Behavioral Health and Developmental Services

BHDS does not prevent employees who have not taken security awareness training from accessing mission critical, confidential and in some instances HIPAA protected data. We found four locations where all users had not had current security awareness training: Central Office (two percent), Central Virginia Training Center (19 percent), Eastern State Hospital (25 percent), and Southside Virginia Training Center (eight percent).

Requiring security awareness training and retaining employees' acknowledgment of training provides management some assurance that employees understand their responsibilities and allows management to take appropriate action when employees fail to protect BHDS's data and systems. For those facilities that combine HIPAA and security awareness training together, not receiving training is also a potential HIPAA violation.

While Human Resources track employees' completion of security awareness training, BHDS does not have a mechanism to enforce its training policy. Additionally, the Commonwealth's Information Security Standard, SEC501-06, "Require information security training before (or as soon as practicable after) IT system users receive access rights to the agency's IT systems, and in order to maintain these access rights."

We recommend that BHDS dedicate the resources necessary to implement a mechanism to ensure that employees with access to sensitive data receive training according to its policy. For example, BHDS may institute and implement a policy to lock user accounts belonging to employees that have not completed the training requirements.

Management Plan for Corrective Action for the Department of Behavioral Health and Developmental Services

DBHDS is aware of the need to proactively monitor and enforce mandatory training for our staff. DBHDS will implement a lock out policy for staff who do not comply with this requirement.

Responsible Party: John Willinger (Director of Information Technology Security)

Estimated Completion Date: July 1, 2012

SYSTEMS SECURITY

11-11: Improve Remote Store Server Security

Applicable to: Alcoholic Beverage Control

ABC does not comply with the industry best practice and Commonwealth's security standard minimum configuration requirements on their Point of Sale servers. We have communicated the

details of these weaknesses to management in a separate document marked Freedom of Information Act Exempt under Section 2.2-3705.2 of the Code of Virginia, due to their sensitivity and description of the security system.

We recommend that ABC utilizes a compliance validation tool to determine an appropriate baseline for the POS server configuration security settings. Additionally, we recommend that ABC configure all of their remote store servers in accordance with Center for Internet Security best practices and the Commonwealth's Information Security Standard, SEC501-06.

Management Plan for Corrective Action for Alcoholic Beverage Control

ABC plans to address several outstanding issues as part of a current Center for Internet Security (CIS) remediation project. All issues that will be addressed are expected to be completed by March 1, 2012. For the remaining issues, ABC has reviewed the server configuration and has legitimate business need for most of the requirements that have not been met. For these, ABC will identify risks for the business owners to accept, document mitigating controls, and file SEC501 exceptions. The anticipated date for risk documentation and exception filing is March 30, 2012.

Responsible Party: Andrew Hallberg, Information Security Officer

Estimated Completion Date: March 30, 2012

11-12: Improve Database Security

Applicable to: Department of Motor Vehicles

Motor Vehicles does not use minimum database administrator account controls to adequately detect or prevent possible malicious or unintentional modification or disclosure of sensitive data. The Commonwealth's information security standard, SEC 501, and the Center for Internet Security (CIS) Oracle best practices recommend organizations to use certain account controls to minimize risks to sensitive data. Since our recommendations include descriptions of security mechanisms, which are exempt from public disclosure by the Code of Virginia, management received a separate document containing a detailed description of our recommendation. The following is a public summary of our findings.

Database administrator accounts are privileged accounts with direct access to the database and that have rights to add, change, and delete data without restriction normally found in user applications.

- DMV does not use automated controls to enforce database administrator account compliance with password policies.
- DMV does not review specific escalated privileges given to database roles.
- DMV does not log and periodically review specific database administrator account activity.

We recommend that DMV dedicate the necessary resources to implement controls that address the weaknesses noted above. Specifically, we recommend that DMV use automated controls on all its privileged accounts to reduce the risk of unauthorized access.

We also recommend that DMV reviews the privileges granted to database roles to ensure appropriate access to data. Finally, we recommend that DMV log and review account activity to detect any fraudulent activity and the ability to trace unauthorized activity in the database management system and its tables. Someone outside the database administrator group should perform these reviews.

Management Plan for Corrective Action for Department of Motor Vehicles #1

DMV will dedicate the necessary resources to implement controls that address the weaknesses identified.

DMV will move towards using automated controls on its privileged accounts to reduce the risk of unauthorized access.

Responsible Party: Douglas Mack, DMV IT Security Director (ISO) Dave Burhop, DMV Deputy Commissioner (CIO)

Estimated Completion Date: August 31, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #2

DMV will review the privileges granted to database roles to ensure appropriate access to data.

Responsible Party: Douglas Mack, DMV IT Security Director (ISO) Dave Burhop, DMV Deputy Commissioner (CIO)

Estimated Completion Date: August 31, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #3

DMV will log and review account activity to detect any fraudulent activity and to have the ability to trace unauthorized activity in the database management system and its tables.

DMV will have a person outside of the database administrator group to perform the reviews.

Responsible Party: Douglas Mack, DMV IT Security Director (ISO) Dave Burhop, DMV Deputy Commissioner (CIO)

Estimated Completion Date: August 31, 2012

11-13: Improve Microsoft SQL Server Security

Applicable to: Department of Transportation

The Virginia Department of Transportation (Transportation) does not manage its Microsoft SQL Server 2000 databases to minimize the risk of malicious or unapproved modification of data. A system of internal controls should include capabilities to prevent and detect certain actions to mission critical and confidential data. Some of these controls are recommended by industry best practices and others are necessary to compensate for other weaknesses in an IT environment.

Since our observations include descriptions of security mechanisms, which are exempt from public disclosure by the Code of Virginia, management received a separate document containing a detailed description of our observations. While Transportation had planned to upgrade its legacy MS SQL Server 2000 environment to address several risks, these plans were delayed due to shifting priorities and resource limitations. It should be noted that delaying these upgrades limits Transportation's ability to adequately safeguard data and establish a proper system of internal controls over these serves.

We recommend that Transportation dedicate the necessary resources to execute its plans to upgrade the legacy Microsoft SQL Server 2000 databases. At a minimum, Transportation should consider establishing controls for the weaknesses previously communicated. We also encourage Transportation to run Microsoft Baseline Security Analyzer periodically to ensure compliance with best practices, and to document any decisions and compensating controls for those instances when Transportation needs to deviate from best practices.

Management Plan for Corrective Action for Department of Transportation

- *SQL Server 2000 databases will be migrated to SQL Server 2008*
- *SQL Server 2005 and 2008 instances will be reconfigured to provide appropriate alerts*
- *The Microsoft Baseline Security Analyzer will be used to review the security configuration of the production SQL Server servers. MBSA reviews a significant number of items, of which some may not be actionable in the VDOT environment. MBSA will be run on a periodic basis, an assessment will be made as to which recommendations should be implemented, and then the action taken and date completed will be documented. MBSA review and action will be done on the identified database server. A schedule for MBSA review and action for the remaining production SQL Server databases will be created.*

Responsible Party: Pam Tauer, IT Systems Engineering Manager

Estimated Completion Date: Server migration will occur by December 2012, remaining items will be addressed by April 1, 2012.

11-14: Improve Microsoft SQL Server Security

Applicable to: Virginia Port Authority

The Authority does not manage its Microsoft SQL databases to minimize the risk of malicious or unapproved modification of data. The Authority should document and implement a baseline set of internal controls to prevent and detect malicious actions against mission critical data. Industry best practices recommend some of these controls and the others are necessary to compensate for other weaknesses in an IT environment.

Specifically, the Authority needs to improve areas of operating system and application logical access, operating system configuration, authentication, password management, and security updates. We have communicated the details of these weaknesses to management in a separate document that is exempt under the Freedom of Information Act in accordance with Section 2.2-3705.2 of the Code of Virginia, due to their sensitivity and description of a security system.

We recommend that the Authority dedicate the necessary resources to continue improving Microsoft SQL Server database management. At a minimum, the Authority should consider establishing controls for the weaknesses noted above or specify compensating controls for those items not mitigated. We also encourage the Authority to run freely available scanning tools to ensure compliance with best practices and timely application of the latest security updates.

Management Plan for Corrective Action for Virginia Port Authority

The databases in question relate only to the databases on the Authority's financial accounting server. That server was originally configured by the Authority's financial accounting software support vendor. Responsibility for the configuration, security, support, and management of the SQL databases was not specifically addressed with VIT and the accounting software support vendor on the initial transition to VIT in 2006. As a result of comments from the auditors, the Authority has addressed the management of the SQL databases with VIT and the accounting software support vendor, and established clear lines of responsibilities. VIT is taking proactive measures to provide the necessary resolutions in accordance with Best Business Practices and to incorporate those measures with the management of other Authority servers and databases. Additionally, once the specific prescriptive security measure to a given SQL Server database may adversely affect a related software application; which is integrated with that database, VIT will notate those cases and report them to the Authority for further guidance. Implementation is expected to be completed within 90 days.

Responsible Party: Rodney Oliver, Deputy Executive Director, CFO, and ISO

Estimated Completion Date: January 31, 2012

REVENUES

11-15: Resolve Employer Wage Discrepancies Timely

Applicable to: Virginia Employment Commission

The Tax Reconciliation Unit is not consistently reviewing and resolving wage discrepancies in a timely manner. Employers report wages paid to employees to the Employment Commission, which verifies the amounts reported against other sources of information such as tax returns. Differences between the amounts reported to the Employment Commission appear on various wage discrepancy reports and the Tax Reconciliation Unit reviews and resolves discrepancies that meet certain thresholds.

During our review, we found the Tax Reconciliation Unit did not adequately resolve three out of 16 (19 percent) wage discrepancies tested in a timely manner. These wage discrepancies date from January 2008, March 2010, and January 2011. While the Tax Reconciliation Unit staff did identify these discrepancies and contact the employer, they did not perform additional follow up and these discrepancies remain unresolved. In addition, the Tax Reconciliation Unit does not have consistent policies for what constitutes timely resolution of identified discrepancies.

During our review, we also requested a complete listing of wage discrepancies that the Tax Reconciliation Unit was currently working on and the Unit told us multiple times they could not provide us with a complete listing. Tax Reconciliation staff subsequently provided us with several listings, but the listings were incomplete and did not include information on the discrepancy amount or age of the discrepancy. As a result, we were unable to determine the total number of discrepancies or total dollar amount of discrepancies the Unit is currently researching.

We recommend the Tax Reconciliation Unit improve their review and resolution process for wage discrepancies to ensure timely resolution of discrepancies over the established thresholds. The Unit should also ensure they have consistent policies on timely resolution of the discrepancies as well as information necessary to track and monitor the status of discrepancies under review.

Management Plan for Corrective Action for Unemployment Insurance – Tax Reconciliation Unit

Formal policies and procedures are being developed that will result in a consistent review and resolution of wage discrepancies. These policies and procedure will also establish specific expectations as to when action is to be taken on this issue. There will also be a tracking mechanism employed to monitor the work. The Tax Reconciliation Unit will be primarily responsible for the execution of this policy. However, Regional Tax Managers and Local Tax Representatives will also be utilized to ensure each instance of a wage discrepancy is resolved. All employees who will be affected by this policy will receive training. The overall process will be under the purview of the Chief of Tax office in the coordination with the Unemployment Insurance Director.

Responsible Party: William Walton, Unemployment Insurance Director

Estimated Completion Date: March 31, 2012

11-16: Refine Estimates and Report Annual Cost Settlements to the State Comptroller

Applicable to: Department of Behavioral Health and Developmental Services

BHDS provides services which it can bill to Medicaid and Medicare. After each fiscal year, BHDS and Medicaid and Medicare agree on a settlement amount, the difference between allowable costs and the amount Medicaid and Medicare paid during the fiscal year.

BHDS has received an average of \$18 million each year over the past four years from settlements. BHDS factors these settlements into their budget. Fiscal staff estimated that BHDS will receive \$15.8 million in revenue in fiscal 2012 based on its billable costs from fiscal 2011. Going forward, management should have the fiscal staff refine their methodology for estimating BHDS' annual cost settlements using the best information available, and report to the State Comptroller the resulting receivable or payable.

Management Plan for Corrective Action for the Department of Behavioral Health and Developmental Services

DBHDS has researched this issue with the Department of Medical Assistance Services (DMAS) and found that DMAS computes an estimated settlement amount for all of its providers including DBHDS. This amount is reported to the Department of Accounts as part of DMAS' attachment process. The estimate by DMAS now forces a requirement by DBHDS to report the exact estimate as DMAS in order to produce the proper netting out effect of the receivable/payable on the Comprehensive Annual Financial Report (CAFR) of the Commonwealth of Virginia. We have discussed this issue with DMAS staff and will use their estimate of the settlement amount as part of our attachment financial reporting to the Department of Accounts. This will commence with the fiscal year 2012 year end closing and GAAP basis financial reporting process.

Responsible Party: Ken Gunn (DBHDS Director of Budget and Financial Reporting), Karen Stephenson (DMAS Controller)

Estimated Completion Date: August 31, 2012

EXPENSES

11-17: Improve Controls over Small Purchase Charge Card Program

Applicable to: Department of Motor Vehicles

Motor Vehicles need to address the following issues in its Small Purchase Charge Card (SPCC) program.

- The Accounting Department paid credit card bills without knowing if the billing amounts were correct, since some cardholder supervisors did not confirm whether to pay the bill.

- A cardholder made purchases over their monthly transaction limit without their supervisor's prior approval.
- A cardholder did not keep their credit card in a secure location, which could have resulted in its misuse.
- Cardholders must prepare monthly reconciliations between a log of purchases and the credit card bill. Cardholder's supervisors did not adequately review or approve the reconciliations, and several cardholders did not retain sufficient document of purchased items.
- Finally, insufficient policies exist regarding allowable purchases, specifically related to articles of clothing.

Motor Vehicles management needs to perform a fundamental re-evaluation of its SPCC program, its administrative processes and policies and the risks associated with its employees' non-compliance with its administrative processes and policies. Further, management needs to regularly ensure that its cardholders and their supervisors are fully aware of their duties and responsibilities related to the SPCC program.

Management Plan for Corrective Action for Department of Motor Vehicles #1

DMV's procedure requires that the cardholder's Supervisor/Manager sends an email to A/P by the 24th of the month verifying that the statement/log has been reviewed and approved. A/P will notify the Controller and FMAS Assistant Commissioner of anyone whose notification is outstanding for corrective action. If problem is not corrected and/or continues, the purchase card use will be removed.

Responsible Party: Angela Bartlett, DMV Accounts Payable Manger Curtis Chisholm, DMV Controller

Estimated Completion Date: March 1, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #2

DMV will notify Department of Accounts of this incident to determine if additional controls can be placed on accounts. Furthermore, DMV will also ensure this issue is a focus during training for cardholders and supervisors to emphasize limits.

Responsible Party: Nancy Davis, DMV Contracts & Procurement Director Jeff Ryan, DMV Assistant Commissioner for Finance

Estimated Completion Date: March 1, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #3

DMV will notify all cardholders and remind them of the requirement to lock the purchase card in a drawer or secure area. This requirement will be addressed in cardholder and supervisor training. Furthermore, DMV has directed its Internal Audit division to incorporate additional reviews of the Small Purchase Charge Card program to validate compliance.

Responsible Party: Nancy Davis, DMV Contracts & Procurement Director Jeff Ryan, DMV Assistant Commissioner for Finance

Estimated Completion Date: June 1, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #4

DMV is developing a checklist to assist cardholders and supervisors to ensure proper steps are followed and documentation is maintained to support purchases. DMV will emphasize these requirements during training of cardholders and supervisors. Furthermore, DMV has directed its Internal Audit division to incorporate additional reviews of the Small Purchase Charge Card program to validate compliance.

Responsible Party: Nancy Davis, DMV Contract and Procurement Director Jeff Ryan, DMV Assistant Commissioner for Finance

Estimated Completion Date: June 1, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #5

DMV is developing a policy on uniform and clothing. The draft policy is currently in review by management staff. DMV is meeting on January 26th with VCE, DPS contract providers and appropriate DMV staff to review clothing and uniform items available and related specifications. Furthermore, DMV has directed its Internal Audit division to incorporate additional reviews of uniform purchases to validate compliance.

Responsible Party: Jeannie Thorpe, Human Resources Director Nancy Davis, DMV Contracts and Procurement Director

Estimated Completion Date: May 1, 2012

Management Plan for Corrective Action for Department of Motor Vehicles #6

DMV is reviewing the program administration and considering a dedicated staff position to manage and oversee the program. Furthermore, DMV's Internal Audit division will conduct regular reviews and report the results to the departments Audit Committee.

Responsible Party: Nancy Davis, DMV Contract and Procurement Director Jeff Ryan, DMV Assistant Commissioner for Finance

Estimated Completion Date: June 1, 2012

FEDERAL FINDINGS

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

11-18: Support Title IV-E Financial Claims in a Client's Case Record

Applicable to: Department of Social Services

Federal Program Name and CFDA#: Foster Care #93.658, Adoption Assistance #93.659

Compliance Requirements: Sub-recipient Monitoring - 31 USC 7502(f) (2) (B)/A-133, Part 3, M. Sub-recipient Monitoring

Type of Finding: Internal Control and Compliance

In the prior year, we recommended that the Division of Family Services develop an enforcement mechanism to compel localities to provide support in a client's case record of all foster care and adoption assistance Title IV-E payments. Before implementing the new policy, we recommended that management have it reviewed by the Secretary of Health and Human Resources to obtain the administration's support for the change.

We found the Division of Family Services performed no reviews of locality reconciliations during fiscal 2011 to determine whether the client's case record had support for payments. Further management developed the policy without submitting it to the Secretary of Health and Human Resources for his consideration or support.

As required by 45 CFR 1356.71, the case record must contain sufficient documentation to verify a child's eligibility in order to substantiate payments. Without an enforcement mechanism to compel localities to link all payments to a client's case record, the program will have disallowed costs. We again recommend that the agency develop an effective enforcement mechanism, with the support of the Secretary of Health and Human Resources that ensures localities support each of their payments with a case record reflecting the client's eligibility.

Management Plan for Corrective Action for the Department of Social Services

The Virginia Department of Social Services (VDSS), Division of Family Services (DFS), will require local departments of social services (LDSS) to provide monthly certification statements confirming that only eligible individuals are receiving foster care and adoption payments and confirm that proper documentation is entered into OASIS and the client's case record. A progressively severe enforcement mechanism will be introduced at the start of State Fiscal Year (SFY) 2013 to hold localities accountable, (1) in their response to DFS to provide a certification as to the accuracy of the information, and (2) certify that necessary documentation is included in the client's case record. Additionally, DFS will require LDSS to provide an electronic

record of the individuals receiving foster care and adoption payments and DFS will conduct quarterly financial reconciliations process to validate the financial certification process. The initial quarterly reconciliation will occur within 60 days of the end of the first quarter of SFY 2013.

The progressively severe enforcement mechanism will hold localities accountable, up to the withholding of local reimbursement. This will include escalating steps of informal communication with the local director; to formal correspondence with the local director; to formal correspondence with the local governing body or board; to the option of withholding local reimbursement in the absence of compliance.

Responsible Party: Jack Ledden, Director, Division of Family Services

Estimated Completion Date: December 1, 2012

11-19: Reduce Benefit Payments for Individuals Refusing to Work

Applicable to: Department of Social Services

Federal Program Name and CFDA#: TANF #93.558

Compliance Requirements: Sub-recipient Monitoring, 45 CFR section 261.14/A-133, Part 4, Health and Human Services

Type of Finding: Internal Control and Compliance

Social Services is not following up with Local Departments of Social Services Offices (Local Offices) to ensure they are reducing benefits for individuals who fail to participate in the Virginia Initiative for Employment not Welfare (VIEW) program. Federal regulations require the State to reduce or terminate the assistance payments to a family if an individual within the family refuses to work, except where there is good cause or other exemptions established by the State. If Local Offices do not take timely action, the federal government can reduce the Commonwealth's total State Family Assistance Grant by up to five percent.

During its most recent review of random cases, Social Services found that Local Offices incorrectly handled 21 percent of their VIEW cases. We audited a sample of Social Services' reviews and agreed with their findings; however, we found in ten percent of cases audited, Local Offices failed to reduce or terminate the benefits after Social Services notified them of the error.

Social Services should follow-up with Local Offices on the cases with known errors to ensure their correction and ensure the Local Offices are following-up to correct the underlying issues that caused the errors in their cases. By further strengthening its monitoring process, Social Services can reduce its risk of receiving financial penalties from the federal government.

Management Plan for Corrective Action for the Department of Social Services

Local case records will be reviewed by VDSS Home Office staff on a monthly basis to ensure the information in the automated system is accurate and that there is sufficient documentation to support the data entered. Any errors that are discovered will be reported to the local department of social services (LDSS), including the Local

Director. Monitoring procedures will be amended to require follow-up with LDSS staff to ensure identified errors are corrected, i.e., hours of participation are correctly entered in the automated system and the client has been sanctioned, if appropriate. In addition, LDSS staff will be required to submit documentation of corrective actions taken.

Responsible Party: Thomas J. Steinhauser, Director, Division of Benefit Programs

Estimated Completion Date: February 15, 2012

11-20: Modify Monitoring Plans for Changing Risk and Obtain Senior Management

Approval

Applicable to: Department of Social Services

Federal Program Name and CFDA#: TANF #93.558 and 93.714; LiHEAP #93.568; SNAP #10.551 and #10.561; Foster Care #93.658; and, Adoption Assistance #93.659

Compliance Requirements: Sub-recipient Monitoring - 331 USC 7502(f) (2) (B)/A-133 Part 3, M. Sub-recipient Monitoring

Type of Finding: Internal Control and Compliance

When changes in risk occur, Social Services does not adjust and approve a division's monitoring plans for grantees. The Division of Community and Volunteer Services coordinates the development of the various division monitoring plans to address the risks associated with the grantee's management of programs; however, each division executes their plans. But, when changes in risk occur the divisions can deviate from their plans, but are not required to document the modification or justify their deviation from their original plans.

During fiscal 2011, we compared each division's actions to their approved plans and found the following deviations:

- As a result of the federal government conducting a primary review, the Division of Family Services decided not to conduct any grant monitoring reviews for their Foster Care or Adoption Assistance Title IV-E programs as planned.
- The monitoring coordinator for the Division of Benefit Programs left the agency and the position remains vacant. Due to the staff vacancy in this division, five of 36 monitoring reviews planned were not completed.

In both cases, because the divisions did not modify their monitoring plans, senior management could not assess, individually or collectively, if these deviations would have an effect on Social Services' overall risk. The monitoring plan is a dynamic tool that requires review and updating as significant changes in risk occur. Further, senior management should review and approve monitoring plans for risk acceptance and mitigation as they are developed or modified. Without senior management's review and approval of monitoring plans and acceptance of risk, Social Services could be assuming risk that is not acceptable.

We recommend that Social Services develop a mechanism to adjust monitoring plans as changes in risk occur and that senior management review these modifications to ensure each division's actions are acceptable and that Social Services is not assuming too much risk as a whole.

Management Plan for Corrective Action for the Department of Social Services

The Department will develop a mechanism to adjust monitoring plans as changes in risk occur and secure senior management review of these modifications to ensure each division's actions are acceptable and that the Department is not assuming too much risk.

Responsible Party: Jack Frazier, Director, Division of Community and Volunteer Services

Estimated Completion Date: April 1, 2012

11-21: Obtain Valid Social Security Numbers

Applicable to: Department of Medical Assistance Services

Federal Program Name and CFDA#: Medicaid Cluster #93.778

Compliance Requirements: Eligibility – Title 42 CFR 435.910(g) and 435.920

Type of Finding: Internal Control and Compliance

Consistent with last year, we found that invalid social security numbers from local departments of social services created another \$5 million in possible questioned costs for the Medicaid program. This is a result of the Commonwealth not improving the process for obtaining valid social security numbers during fiscal 2011.

In the prior year audit, we notified the Secretary of Health and Human Resources, Medical Assistance Services, and Social Services that local departments of social services were not correcting unverified social security numbers as required. To confirm our finding, during fiscal 2011 Medical Assistance Services conducted a Medicaid Eligibility Quality Control (MEQC) pilot on the Social Security Number (SSN) verification process. In the cases reviewed, 22 percent had eligibility errors and 39 percent had technical errors. Medical Assistance Services issued its MEQC results on July 29, 2011 and subsequently implemented the Commonwealth's corrective action plan to obtain valid SSNs during fiscal 2012.

According to management, as of September 30, 2011 local departments of social services will only enroll an individual into Medicaid if they verify the applicant's SSN with the Social Security Administration. Staff must use either the State Verification Exchange System (SVES) or the State Online Query-Internet System (SOLQ-1) to verify an individual's SSN during the application process.

As a result of the time it took management to develop and implement a corrective action plan, we will test the effectiveness of the new process for obtaining valid SSNs during next year's audit.

Management Plan for Corrective Action for Department of Medical Assistance Services

DMAS/DSS added language in the Medicaid Eligibility Policy manual last fall (September 2010) to clarify that the individual's Social Security Number (SSN) must be verified with the Social Security Administration (SSA). At the time of application or when the SSN is provided, the local social service worker must verify the SSN through SOLQ-I or SVES (data matches with SSA), prior to enrollment in MMIS. By requiring local agency staff to verify the SSN through either SOLQ-I or SVES, we hope to obtain more accurate information at the time of application and reduce the number of SSNs that fail to match with SSA records when our file is sent for comparison. The policy manual further states that if the SSN is not verified, then the individual cannot be enrolled in Medicaid.

Once enrollment takes place, the individual's SSN will then be sent to SSA for official verification. DMAS sends a monthly file to the SSA around the 21st of each month. If the SSN is matched and verified by SSA, then the MMIS is updated to show that verification has taken place.

SSA also returns a file listing SSNs that didn't match and the information is processed and reported by the MMIS on the SSN and Citizenship Update Report (RS-O-485A). The report is posted on the DSS Intranet in the Management Reports section. The file received back from SSA provides information about why the SSN verification failed. Per our policy requirements, local agency staff is expected to review the report to determine if any client in their caseload was rejected. If the SSN is not verified, then the worker must attempt to resolve the discrepancy.

If it is determined that the discrepancy is the result of worker error (transposition of numbers, name or date of birth data entry error), then the worker must correct the information in the MMIS and/or ADAPT so that a new data match with SSA can occur.

If the discrepancy is not the result of worker error, then the individual must be given ten days to resolve the issue or provide written verification from SSA of the individual's correct SSN. If the issue is not resolved by the individual during that time frame, the case is closed.

The corrective action for the procedural process is complete and our ongoing monitoring strategy is to improve the accuracy of SSNs. We continue to have a number of SSNs that fail the SSA verification match each month, so we know that workers are either not verifying prior to enrollment or they are not working with the monthly reports to complete all corrections. We are continually monitoring the reports to see what progress is being made and trying to determine if there are other changes that we can make to strengthen the process. Ultimately, the accuracy of SSNs is dependent upon local agency staff following the policy requirements that are in place; however, as has been stated before, DMAS has no authority to enforce or sanction locally-operated DSS offices. The Department will continue to explore

alternative solutions with the Department of Social Services (DSS) and local DSS offices to improve both performance and accountability.

In our effort to proactively improve Medicaid eligibility determination in Virginia, DMAS Management engaged a contractor, CGI, on November 21, 2011 to assist us in improving eligibility accuracy. CGI will be evaluating and making recommendations for improving existing eligibility determination processes.

While CGI will be working with us on several different issues dealing with technology and an analysis of the Patient Protection and Affordable Care Act and its impact on our technology infrastructure project, they will also provide us with assistance in developing strategies and processes to reduce errors in local department of social services offices. Specifically, over the course of the project, CGI will provide us with: 1) short term business process measures available to reduce Medicaid/CHIP eligibility errors at local DSS offices; 2) recommendations for policy simplification/change and/or modifications and including considerations for increasing local accountability such as implementation of performance standards and other metrics; 3) recommendations for modifications to existing business processes to target a reduction in errors; and 4) recommendations for targeting training, education and change management opportunities.

The project began November 21, 2011 and is anticipated to be finalized by August 2012.

Responsible Party: Karen Lawson, Policy & Research Division Director

Estimated Completion Date: August 31, 2012

11-22: Improve Timeliness of Eligibility Determination

Applicable to: Department of Rehabilitative Services

Federal Program Name and CFDA#: Rehabilitation Services – Vocational Rehabilitation 84.126, Rehabilitation Services – Vocational Rehabilitation, ARRA 84.390

Compliance Requirements: Eligibility – OMB Circular A-133

Type of Finding: Internal Control and Compliance

While the Department of Rehabilitative Services (Rehabilitative Services) made improvements since the prior year, Rehabilitative Services continues to lack sufficient enforcement for timely eligibility determinations in the Vocational Rehabilitation (VR) program. Section 361.41 of the Code of Federal Regulations, requires Rehabilitative Services to determine whether an individual is eligible for VR services within a reasonable period of time, not to exceed 60 days, after the individual has submitted an application for the services unless certain exceptional and unforeseen circumstances beyond the control of the agency preclude making an eligibility determination within 60 days. In this case, Rehabilitative Services and the individual must agree to a specific extension of time.

Our review found 1,100 cases within AWARE exceeded the 60 day eligibility determination limit based on recorded dates in the system. However, of those 1,100 cases, we reviewed thirty and found 18 (or 60 percent) that had no documentation of an extension of the eligibility period being granted. While this is an improvement over the prior year, Rehabilitative Services is not in compliance with the federal regulation.

We recommend management continue to improve and enforce its eligibility determination policies. Management should also continue to provide additional training to counselors to increase awareness of the policy to ensure future compliance.

Management Plan for Corrective Action for Department of Rehabilitative Services

1. *On a monthly basis, counselors are being notified of all cases that are within two weeks of the end of the 60-day eligibility determination period without an eligibility extension listed. This notification also includes cases that surpassed 60 days and do not have an eligibility waiver date, trial work date or extended evaluation date. This notification is sent to the counselors and their Managers through the Regional Directors. In this way, counselors have advance notice of required actions that need to be taken and managers can monitor compliance. DRS also is exploring the use of a "tickler" system to be implemented with our client case management software (AWARE). The purpose of the "tickler" would be to notify counselors within "x" number of days prior to the deadline for eligibility determinations. This tool would be used in addition to the manual list currently being generated.*

2. *In the 2012 Employee Work Profile for VR counselors, there will be a performance expectation for eligibility determinations. The expectation requires 100 percent compliance with the requirement of documentation, through a waiver letter, of an extension of the eligibility period as agreed to with the VR client. Counselors will be evaluated on this expectation in their 2012 performance evaluations. The Department's commitment to this requirement also is contained in the 2012 State Plan for Vocational Rehabilitation and Supported Employment, Attachment 4.11(c)(1).*

3. *Additional training will occur through articles in the Policy and Planning Unit's Monthly Information Bulletin and through discussions during staff meetings conducted by Regional Directors and Managers.*

Responsible Party: Kathryn Hayfield, Director of Field Rehabilitative Services

Estimated Completion Date: June 30, 2012

U.S. DEPARTMENT OF EDUCATION

11-23: Improve Control Environment

*Applicable to: Virginia Western Community College
Southwest Virginia Community College*

Federal Program Name and CFDA#: Student Financial Aid

Compliance Requirement: None

Type of Finding: Internal Control

We found that both Southwest Virginia and Virginia Western Community Colleges lack adequate contingency planning and documented procedures sufficient to ensure continued control over Student Financial Aid processes in the event that key personnel cannot perform their duties. We found that management of both colleges have not fully trained or cross-trained their staff on various financial aid processes.

Over the past few years, Virginia Western Community College has had significant turnover of key Financial Aid staff. As a result, management has not resolved prior control recommendations, has not created clearly defined roles and tasks for staff, and has not provided adequate training on federal compliance requirements. The impact of incomplete management oversight caused delays in processing student aid transactions and noncompliance with federal requirements.

Southwest Community College has only one trained employee to perform critical financial aid duties including the management of Title IV refunds, federal reporting and reconciliations, and eligibility determinations. The lack of cross training other individuals or documenting procedures performed by this individual sufficient to ensure continuity during their absence creates substantial risk over controls in the Financial Aid process.

We recommend that both colleges devote the resources necessary to ensure continuity in operations in the Financial Aid office in the event of an absence of their respective managers. Proper contingency planning would include cross-training financial aid staff to perform multiple duties and adequately documenting procedures that reflects the operations of the office.

Management Plan for Corrective Action for Virginia Western Community College

The College has filled the Coordinator of Financial Aid with an individual that has the full college support and commitment for training, development and provision of leadership for the staff and program activities. This hire is charged with promoting and establishing the control environment that is expected for proper internal controls, regulatory compliance and for adequate supervision and management of financial aid staff.

Responsible Party: Dean of Student Services

Estimated Completion Date: All vacancies were filled in October 2011. All new hires have received extensive training. Cross training is ongoing.

Management Plan for Corrective Action for Southwest Virginia Community College

Cross training is underway and will be ongoing. Financial Aid will also work to update their procedures manual to include COD information and changes that are taking place for 2011-12.

Responsible Party: Financial Aid Officer

Estimated Completion Date: Cross-training has begun and will be ongoing. Procedures manual will be complete by March 30, 2012.

11-24: Reconcile Financial Aid Activity to Federal Systems

*Applicable to: Dabney S. Lancaster Community College
New River Community College
Virginia Western Community College*

Federal Program Name and CFDA#: Student Financial Aid

Compliance Requirement: Special Tests and Provisions

Type of Finding: Internal Control and Compliance

These Colleges are not reconciling their accounting records with the Direct Loan Servicing System (DLSS) or their Pell financial records with the Common Origination and Disbursement (COD) system.

In accordance with 34 CFR 685.301(e) and 34 CFR 685.201(b), colleges must report all loan disbursements and submit required records to the Direct Loan Servicing System via the COD within 30 days of disbursement. Each month, the COD provides the college with a School Account Statement (SAS) data file which consists of a Cash Summary, Cash Detail, and Loan Detail records. The Financial Aid Office should reconcile its financial records with those of the Federal Government monthly to help ensure the accuracy and completeness of both sets of records.

Management Plan for Corrective Action for Dabney S. Lancaster Community College

The Financial Aid Office has implemented procedures to ensure that the college is reconciling the accounting records with the Direct Loan Servicing System and the Common Origination and Disbursement system.

Responsible Party: Director of Financial Aid

Estimated Completion Date: August 2011

Management Plan for Corrective Action for New River Community College

The Financial Aid Office has implemented a monthly procedure to receive and reconcile the School Account Statement (SAS) to its financial records. A reconciliation spreadsheet is prepared, reviewed and retained in the Financial Aid Office each month.

Responsible Party: Director of Financial Aid

Estimated Completion Date: August 8, 2011

Management Plan for Corrective Action for Virginia Western Community College

The college developed a process to ensure reconciliation of the Direct Loan and Pell grants on a regular basis. Direct Loans will be reviewed monthly and Pell grants will be reviewed at least quarterly.

Responsible Party: Coordinator of Financial Aid/Veteran's Affairs

Estimated Completion Date: March 2012

11-25: Properly Calculate and Return Title IV Funds

*Applicable to: New River Community College
Southwest Virginia Community College
Dabney S. Lancaster Community College
Virginia Western Community College*

Federal Program Name and CFDA#: Student Financial Aid

Compliance Requirement: Special Tests and Provisions

Type of Finding: Internal Control and Compliance

Student Financial Aid offices at these colleges did not properly calculate Return of Title IV funds for students who officially or unofficially withdrew from courses and no-longer qualified for Federal Financial Aid.

New River Community College inaccurately calculated return of Title IV funds for students that withdrew in fall 2010 and spring 2011. We found errors in 26 out of 31 student accounts tested resulting in the College incorrectly returning \$2,830 in Title IV funds to the U. S. Department of Education. In spring 2011, the College incorrectly reduced the original award amounts prior to completing the return to Title IV calculation resulting in the total grants and loans awarded, for the purposes of the calculation, to be understated. The Code of Federal Regulations 668.22 (e) (ii) requires the College to calculate the percentage earned by the student on the total of the Title IV grants and loans awarded. In fall 2010 the College used an inaccurate number of days in the semester for the purpose of determining the proportion of unearned financial aid.

Southwest Virginia Community College returned incorrect Title IV funds for 19 of 20 students tested (95 percent). The College used an inaccurate number of days in the semester for the purpose of determining the proportion of unearned financial aid. This caused overpayments of \$871 and underpayments of \$7,664 to the Department of Education.

For three of ten students (30 percent) tested, we found Dabney S. Lancaster Community College returned the total amount of aid to be returned instead of the amount required to be returned by school as by federal regulation. This caused an overpayment to the Department of Education and erroneous billings to students for returned amounts of \$1,347.

We found Virginia Western Community College returned incorrect amounts for three of twelve students tested (25 percent). This caused overpayments and underpayments to the Department of Education and erroneous billings to students for returned amounts. For two students, the college overpaid \$340.32 and erroneously billed those students for the returned aid, and for one student, the college returned \$373.20 less than it should have to the Department of Education.

Failure to properly calculate and return Title IV funds may jeopardize continued participation in Title IV programs.

Management Plan for Corrective Action for New River Community College

The Financial Aid Office has re-calculated return of Title IV funds for students that withdrew in fall 2010 and spring 2011 and made the necessary adjustments to amounts returned. The Financial Aid Office has also updated its procedure for calculating return of Title IV funds by using the percentage earned by the student on the total of the Title IV grants and loans awarded. The procedure to calculate the correct number of days in the semester to incorporate dates for breaks in its return of Title IV funds has also been updated to ensure the proper calculation of the return of Title IV funds.

Responsible Party: Director of Financial Aid

Estimated Completion Date: January 5, 2012

Management Plan for Corrective Action for Southwest Virginia Community College

The Return to Title IV refund problem was mainly due to the misinterpretation of the dates used by the Financial Aid Office. The last day of classes instead of the last day of exams was used. The Financial Aid Officer has reviewed and corrected every Return to Title IV student for Summer 10, Fall 10, and Spring 11.

The Financial Aid Office, Business Office, and Admissions Office will work together to ensure the proper calculation of the return of Title IV funds. Cross training will continue to occur to support the unified effort by the Financial Aid Office, Business Office, and Admissions Office.

Responsible Party: Financial Aid Officer

Estimated Completion Date: Has been completed

Management Plan for Corrective Action for Dabney S. Lancaster Community College

The College has implemented procedures whereby the Financial Aid Office and Business Office work together to ensure the proper calculation of the return of Title IV funds.

Responsible Party: Director of Financial Aid

Estimated Completion Date: August 2011

Management Plan for Corrective Action for Virginia Western Community College

Return to Title IV funds for students will be more closely managed and reviewed to ensure that correct amounts are entered into the PeopleSoft system. The Financial Aid Office will review the amounts before submitting to the Department of Education to ensure accurate reporting and will inform students of the correct amount due to the college. Corrections have been made to previously affected students and accounts updated.

Responsible Party: Coordinator of Financial Aid/Veteran's Affairs

Estimated Completion Date: February 2012

11-26: Appropriately Report Federal Pell Grant Disbursements

*Applicable to: Dabney S. Lancaster Community College
Southwest Virginia Community College*

Federal Program Name and CFDA#: Student Financial Aid

Compliance Requirement: Special Tests and Provisions

Type of Finding: Internal Control and Compliance

The College must report Federal Pell Grant disbursements to COD within 30 days of disbursement but no more than 7 days before disbursement in accordance with 76 FR 32961.

In five of 35 (14 percent) students tested at Dabney S. Lancaster Community College and in 16 of 35 (46 percent) students tested at Southwest Virginia Community College, the Financial Aid office did not record disbursements using the Common Origination and Disbursement system for Pell awards within the required timeframe by reporting the disbursements up to six months before actual disbursement. The Financial Aid Office should report disbursements to COD within the required timeframes.

Management Plan for Corrective Action for Dabney S. Lancaster Community College

The college has implemented new procedures to ensure that disbursements are made appropriately in accordance with federal guidelines and reported to COD in a timely manner.

Responsible Party: Director of Financial Aid

Estimated Completion Date: August 2011

Management Plan for Corrective Action for Southwest Virginia Community College

A date was incorrect in the Student Information System setup which led to the untimely reporting of disbursements to COD. Steps have been taken to ensure that there are no date issues in the system that will cause this problem. A cross check system will be implemented during the Student Information System yearly setup to check for date errors. The college will also work closely with COD to ensure timely reporting in order to meet the federal guidelines in accordance with 76 FR 32961.

Responsible Party: Financial Aid Officer

Estimated Completion Date: Has been completed

11-27: Improve Notification of Direct Loan Awards to Students

*Applicable to: Dabney S. Lancaster Community College
New River Community College*

Federal Program Name and CFDA#: Student Financial Aid

Compliance Requirement: Special Tests and Provisions

Type of Finding: Compliance

The Financial Aid Office is not properly notifying students of Federal Direct Loan Awards. The Financial Aid Office communicates loan awards verbally to students when they speak with a financial aid staff member instead of the required written notification to students which provide important details on the rights, options, and requirements of the student loan.

Code of Federal Regulations, Title 34 CFR 668.165(a) (2), requires institutions to properly notify students receiving direct loans, in writing, of the date and amount of the disbursement, the student's right to cancel all or a portion of a loan or loan disbursement, and the procedure and time by which the student must notify the institution that he or she wishes to cancel the loan. Failure to properly notify students in accordance with Federal Regulations may result in fines, withholding of Title IV funds, or suspension or termination of participation in Title IV programs.

Management Plan for Corrective Action for Dabney S. Lancaster Community College

The College requires each loan student to receive in-person loan counseling as part of our default prevention effort. During these sessions we were verbally communicating this information. Beginning with the fall 2011 counseling sessions, we developed an additional sheet containing all of this information in writing. The students are signing one copy to be placed in their file and keeping a copy for their information.

Responsible Party: Director of Financial Aid

Estimated Completion Date: August 2011

Management Plan for Corrective Action for New River Community College

The Financial Aid Office has implemented a procedure for sending written notifications to all students who receive Federal Direct Loan awards. The notifications include the information required by Title 34 CFR 668.165(a) (2).

Responsible Party: Director of Financial Aid

Estimated Completion Date: August 15, 2011

COMMONWEALTH OF VIRGINIA Resolution of Prior Year Audit Findings For the Year Ended June 30, 2011							
Fiscal Year	Page Number	Finding Number	Title of Finding	CFDA Number	State Agency	Questioned Costs	Current Status

RISK ALERTS

Department of Taxation

2007	8	-	Security Risk Assurance for Infrastructure	N/A	TAX	-	Resolved
2006	8	-	Obtain Assurance for Infrastructure Security		TAX		See Risk Alert <i>Security Risk Assurance for Infrastructure</i>

Department of Behavioral Health and Developmental Services

2009	62	09-63	Improve Management and Controls for Facilities	N/A	DBHDS	-	Corrective action is ongoing.
2007	8	-	Security Risk Assurance for Infrastructure	N/A	DBHDS	-	Changed to Financial Statement Finding. See Finding No. 10-23
2006	8	-	Obtain Assurance for Infrastructure Security		DBHDS		See Risk Alert <i>Security Risk Assurance for Infrastructure</i>

Department of Health

2009	60	09-60	Respond to Security Risks Associated with IT Infrastructure	N/A	VDH	-	Resolved
2007	8	-	Security Risk Assurance for Infrastructure		VDH		See Finding Number 09-60
2006	8	-	Obtain Assurance for Infrastructure Security		VDH		See Risk Alert <i>Security Risk Assurance for Infrastructure</i>

Department of Rehabilitative Services

2007	8	-	Security Risk Assurance for Infrastructure	N/A	DRS	-	Resolved
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Department of Social Services

2009	61	09-61	Manage Infrastructure Security Risk	N/A	DSS	-	Changed to Financial Statement Finding. See Finding No. 10-24
2007	8	-	Security Risk Assurance for Infrastructure		DSS		See Finding Number 09-61

Department of Alcoholic Beverage Control

2007	8	-	Security Risk Assurance for Infrastructure	N/A	ABC		Resolved
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Department of Transportation

2007	8	-	Security Risk Assurance for Infrastructure	N/A	VDOT	-	Resolved
2006	8	-	Obtain Assurance for Infrastructure Security		VDOT		See Risk Alert <i>Security Risk Assurance for Infrastructure</i>

FINANCIAL STATEMENT FINDINGS

State Board of Elections

2010	11	10-04	Improve Information Systems Security Program	N/A	SBE	-	Corrective action is ongoing.
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Virginia Employment Commission

2010	22	10-15	Strengthen Controls over System Access	N/A	VEC	-	Corrective action is ongoing.
2009	32	09-27			VEC		See Finding Number 10-15
2009	30	09-24	Review, Approve, and Disseminate Information Technology Disaster Recovery Plan	N/A	VEC	-	Resolved

Virginia Polytechnic Institute and State University

2010	27	10-21	Improve Database Management	N/A	VPISU	-	Resolved
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COMMONWEALTH OF VIRGINIA
Resolution of Prior Year Audit Findings
For the Year Ended June 30, 2011

Fiscal Year	Page Number	Finding Number	Title of Finding	CFDA Number	State Agency	Questioned Costs	Current Status
<u>Department of Taxation</u>							
2010	22	10-14	Improve System Access Management	N/A	TAX	-	Corrective action is ongoing.
2009	39	09-36	Improve Efficiency of Access Management and Change Management Procedures		TAX		See Finding Number 10-14
2010	27	10-20	Improve Database Administrator Access Oversight	N/A	TAX	-	Resolved
2009	36	09-32			TAX		See Finding Number 10-20
<u>Department of Behavioral Health and Developmental Services</u>							
2010	9	10-01	Remove Terminated Employees from Payroll	N/A	DBHDS	-	Resolved
2009	16	09-08			DBHDS		See Finding Number 10-01.
2010	21	10-13	Continue Improving IT Continuity of Operations and Disaster Recovery Plans - Follow-up	N/A	DBHDS	-	Corrective action is ongoing.
2009	31	09-25	Continue Improving IT Continuity of Operations and Disaster Recovery Plans		DBHDS		See Finding Number 10-13.
2008	38	08-32	Improve IT Continuity of Operations and Disaster Recovery Plans		DBHDS		See Finding Number 09-25.
2007	31	07-17	Improve Contingency and Disaster Recovery Planning		DBHDS		See Finding Number 08-32.
2010	24	10-17	Promptly Remove Terminated Employees from Critical Systems	N/A	DBHDS	-	Corrective action is ongoing.
2010	28	10-22	Improve Information Security Awareness Training	N/A	DBHDS	-	Corrective action is ongoing.
2009	41	09-40	Improve Security Awareness Training Documentation		DBHDS		See Finding Number 10-22
2008	37	08-31			DBHDS		See Finding Number 09-40.
2007	30	07-16			DBHDS		See Finding Number 08-31.
2006	28	06-19	Expand Security Awareness Training Program		DBHDS		See Finding Number 07-16.
2010	29	10-23	Manage Infrastructure Security Risk	N/A	DBHDS	-	Corrective action is ongoing.
2009	17	09-09	Strengthen Timekeeping Operations	N/A	DBHDS	-	Resolved
2009	34	09-29	Improve System Access Controls	N/A	DBHDS	-	Corrective action is ongoing.
<u>Department of Health</u>							
2010	17	10-09	Improve Information Security Program	N/A	VDH	-	Resolved
<u>Department of Rehabilitative Services</u>							
2010	15	10-07	Improve Information Systems Security Program	N/A	DRS	-	Corrective action is ongoing.
2010	23	10-16	Improve System Application Controls	N/A	DRS	-	Resolved

COMMONWEALTH OF VIRGINIA
Resolution of Prior Year Audit Findings
For the Year Ended June 30, 2011

Fiscal Year	Page Number	Finding Number	Title of Finding	CFDA Number	State Agency	Questioned Costs	Current Status
<u>Department of Social Services</u>							
2010	18	10-10	Improve and Comply with Information Security Program	N/A	DSS	-	Corrective action is ongoing.
2009	25	09-18			DSS		See Finding Number 10-10
2010	24	10-18	Continue Improving System Access	N/A	DSS	-	Corrective action is ongoing.
2009	34	09-30			DSS		See Finding Number 10-18
2010	30	10-24	Finalize Responsibilities for Infrastructure Security	N/A	DSS	-	Corrective action is ongoing.
<u>State Corporation Commission</u>							
2009	9	09-01	Improve Accounts Receivable Reporting	N/A	SCC	-	Resolved
2009	11	09-03	Improve Controls over the Payroll Process	N/A	SCC	-	Resolved
2009	11	09-04	Improve Processes over Wage Employees	N/A	SCC	-	Resolved
2009	12	09-05	Properly Complete Employment Eligibility Verification Forms	N/A	SCC	-	Resolved
2009	17	09-10	Establish Sufficient Controls over the Revenue Process	N/A	SCC	-	Resolved
2009	24	09-17	Improve the Information Systems Security Program	N/A	SCC	-	Resolved
2009	40	09-38	Improve Firewall Controls	N/A	SCC	-	Resolved
<u>State Lottery Department</u>							
2010	14	10-06	Improve Information Systems Security Program	N/A	SLD	-	Resolved
<u>Virginia Port Authority</u>							
2010	16	10-08	Improve IT Security Program	N/A	VPA	-	Corrective action is ongoing.
<u>Department of Alcoholic Beverage Control</u>							
2010	19	10-11	Improve Information Technology Policies and Procedures	N/A	ABC	-	Resolved
2009	27	09-20	Improve Information Security Program		ABC		See Finding Number 10-11
2010	26	10-19	Improve Systems Access Processes and Monitoring	N/A	ABC	-	Corrective action is ongoing.
2009	27	09-19	Improve Compliance with Information Security Program		ABC		See Finding Number 10-19.
2010	30	10-25	Use Automated Workflow Process	N/A	ABC	-	Resolved
2010	31	10-26	Improve Database Security Monitoring	N/A	ABC	-	Resolved
2009	35	09-31	Improve Database Security		ABC	-	See Finding Number 10-26.
2008	23	08-15			ABC		See Finding Number 09-31.

COMMONWEALTH OF VIRGINIA								
Resolution of Prior Year Audit Findings								
For the Year Ended June 30, 2011								
Fiscal Year	Page Number	Finding Number	Title of Finding	CFDA Number	State Agency	Questioned Costs	Current Status	

Virginia Information Technologies Agency

2008	44	08-38	Establish Data Collection Standards for Service Level Agreements Timely	N/A	VITA	-	Resolved
2008	44	08-39	Improve Communication with Customers	N/A	VITA	-	Resolved
2008	45	08-40	Perform Root-Cause Analysis of Service Delivery Failures	N/A	VITA	-	Resolved
2008	45	08-41	Improve Process for Resolving Billing Discrepancies	N/A	VITA	-	Resolved

Department of Motor Vehicles

2010	12	10-05	Enhance Information System Security Program	N/A	DMV	-	Corrective action is ongoing.
2009	23	09-16	Improve Information System Security Program	N/A	DMV	-	Resolved
2008	31	08-22	Improve Information Security Program		DMV		See Finding Number 09-16.

Department of Transportation

2010	20	10-12	Improve Contingency and Disaster Recovery Plan Compliance	N/A	VDOT	-	Resolved
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FINANCIAL REPORTING FINDINGS

Department of Accounts

2009	19	09-11	Improve Financial Reporting Processes	N/A	DOA	-	Resolved
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Department of Behavioral Health and Developmental Services

2010	10	10-03	Accurately Report Energy Contract Debt to the Commonwealth's Controller	N/A	DBHDS	-	Resolved
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Virginia Retirement System

2010	9	10-02	Complete Written Policies and Procedures and Review Process for Financial Reporting	N/A	VRS	-	Resolved
2009	20	09-12	Improve Written Policies and Procedures and Review Process for Financial Reporting		VRS		See Finding Number 10-02
2008	21	08-12	Improve Written Policies and Procedures over Financial Reporting		VRS		See Finding Number 09-12.

FEDERAL COMPLIANCE FINDINGS

U. S. Department of Defense

2010	32	10-27	Improve Compliance with Eligibility Requirements in Challenge Program	12.404	DMA	-	Resolved
2010	33	10-28	Improve Segregation of Duties over Challenge Accounts	12.404	DMA	\$120,000	Resolved
2010	33	10-29	Improve Internal Controls over Payroll Procedures and Recordkeeping	12.401	DMA	-	Resolved
2010	34	10-30	Improve Internal Controls over the I-9 Process	12.401	DMA	-	Resolved
2010	35	10-31	Strengthen Recording and Tagging of Equipment	12.401	DMA	-	Corrective action is ongoing.
2010	36	10-32	Improve Internal Controls voer Small Purchase Charge Cards	12.401	DMA	-	Resolved

COMMONWEALTH OF VIRGINIA
Resolution of Prior Year Audit Findings
For the Year Ended June 30, 2011

Fiscal Year	Page Number	Finding Number	Title of Finding	CFDA Number	State Agency	Questioned Costs	Current Status
<u>U. S. Department of Education</u>							
2010	37	10-33	Promptly Remit Unclaimed Financial Student Aid Funds	Student Financial Aid Cluster	DCC	\$3,710	Resolved
2010	37	10-34	Improve Cash Management of Student Loan Funds	Student Financial Aid Cluster	DCC	-	Resolved
2010	38	10-35	Consistently Verify Financial Information	Student Financial Aid Cluster	PHCC	-	Resolved
2010	39	10-36	Resolve Excess Cash Balances	Student Financial Aid Cluster	PHCC	\$36,420	Resolved
2010	39	10-37	Promptly Return Title IV Refunds	Student Financial Aid Cluster	PHCC	-	Corrective action is ongoing.
2010	40	10-38	Document Reconciliation of Federal Reports to College Records	Student Financial Aid Cluster	DCC, PHCC, WCC	-	Resolved (DCC, PHCC) Corrective action is ongoing. (WCC)
2010	41	10-39	Improve Grant Monitoring and Oversight	Research and Development Cluster	CWM	-	Corrective action is ongoing.
2010	42	10-40	Properly Process Return of Title IV Calculation for Unofficial Withdrawals	Student Financial Aid Cluster	DCC	-	Resolved
2010	43	10-41	Ensure Title IV Refund Calculations are Accurate	Student Financial Aid Cluster	VSU	-	Resolved
2010	44	10-42	Improve Timeliness of Sub-Recipient Monitoring Reports	81.042	DHCD	-	Resolved
2009	48	09-46	Comply with Federal Regulations for Exit Counseling	Student Financial Aid Cluster	NSU	-	Resolved
<u>U. S. Department of Energy</u>							
2009	49	09-47	Continue Improving Fiscal Monitoring of Subrecipients	81.042	DHCD	-	Resolved
<u>U. S. Department of Health and Human Services</u>							
2010	45	10-43	Improve Timeliness of Eligibility Determination	Vocational Rehabilitation Cluster	DRS	-	Corrective action is ongoing.
2010	46	10-44	Obtain Valid Social Security Numbers	Medicaid Cluster	DMAS DSS	-	Corrective action is ongoing.
2010	48	10-45	Establish Enforcement Mechanisms for Foster Care and Adoption Payments	93.659	DSS	-	Corrective action is ongoing.
2006	41	06-33	Establish Control Mechanisms for Foster Care and Adoption Payments	93.658	DSS		See Finding Number 10-45.

COMMONWEALTH OF VIRGINIA
Resolution of Prior Year Audit Findings
For the Year Ended June 30, 2011

Fiscal Year	Page Number	Finding Number	Title of Finding	CFDA Number	State Agency	Questioned Costs	Current Status
2005	31	05-22			DSS		See Finding Number 06-33.
2010	48	10-46	Coordinate Independent Peer Reviews	93.958	DBHDS	-	Resolved
2009	58	09-57	Require Independent Peer Reviews		DBHDS		See Finding Number 10-46.
2009	50	09-48	Strengthen Inventory and Billing Controls	Medicaid Cluster	VITA	-	Corrective action is ongoing.
2008	61	08-58			VITA		See Finding Number 09-48.
2009	51	09-49	Establish and Document Procedures for Classifying Assets in Service Option 5		VITA	-	Resolved
2008	59	08-55			VITA		See Finding Number 09-49.
2009	52	09-50	Improve Policies and Procedures over Asset Inventory	Medicaid Cluster	VITA	-	Corrective action is ongoing.
2009	53	09-51	Improve Reporting to Allow Comparison of Revenue versus Allowable Costs	Medicaid Cluster	VITA	-	Resolved
2008	57	08-52			VITA		See Finding Number 09-51.
2009	53	09-52	Establish and Document Procedures for the Creation of Rate Structures	Medicaid Cluster	VITA	-	Resolved
2008	57	08-53			VITA		See Finding Number 09-52.
2009	54	09-53	Improve Process for Establishing Rate Tiers	Medicaid Cluster	VITA	-	Resolved
2008	58	08-54			VITA		See Finding Number 09-53.
2009	55	09-54	Notify Oversight Entities of Rate Changes	Medicaid Cluster	VITA	-	Resolved
2009	55	09-55	Equitably Distribute Virtual Inventory Costs to Agencies	Medicaid Cluster	VITA	-	Resolved
2009	57	09-56	Ensure Hours are Entered Correctly	93.558	DSS	-	Resolved
2009	59	09-58	Improve Coordination between Local Social Workers and the Division of Child Support Enforcement	93.558	DSS	-	Resolved
2008	60	08-56	Improve Process over Properly Reporting Imputed Revenues	Medicaid Cluster	VITA	-	Resolved
2008	61	08-57	Establish and Document Procedures Surrounding Miscellaneous Charges	Medicaid Cluster	VITA	-	Resolved
<u>U. S. Department of Veterans Affairs</u>							
2007	46	07-34	Establish a Complete Information Security Plan to Comply with COV Security Policy	N/A	DVS	-	Resolved
<u>U.S. Election Assistance Commission</u>							
2010	47	10-47	Improve Federal Financial Status Reporting Process	90.401	SBE	-	Resolved

COMMONWEALTH OF VIRGINIA
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2011

Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
U.S. DEPARTMENT OF AGRICULTURE				
Non-Stimulus:				
Plant and Animal Disease, Pest Control, and Animal Care	10.025		\$ 1,359,522	
Wildlife Services	10.028		54,078	
Aquaculture Grants Program (AGP)	10.086		35,232	
Market Protection and Promotion	10.163		176,013	
Specialty Crop Block Grant Program	10.169		122,336	
Specialty Crop Block Grant Program - Farm Bill	10.170		199,581	
Grants for Agricultural Research, Special Research Grants	10.200		1,999	
<i>Pass-Through From University of Florida</i>	10.200			\$ 878
<i>Pass-Through From Rutgers, The State University of New Jersey</i>	10.200			9,185
Food and Agricultural Sciences National Needs Graduate Fellowship Grants	10.210		10,923	
<i>Pass-Through From Montana State University</i>	10.210			18,888
Sustainable Agriculture Research and Education	10.215			
<i>Pass-Through From University of Georgia</i>	10.215			62,525
Higher Education Challenge Grants	10.217		184,275	
<i>Pass-Through From Montana State University</i>	10.217			96
<i>Pass-Through From University of Georgia</i>	10.217			50,567
Higher Education Multicultural Scholars Program	10.220		16,948	
Agricultural and Rural Economic Research	10.250		15,256	
Integrated Programs	10.303		98,193	
<i>Pass-Through From University of Maryland</i>	10.303			57,566
Homeland Security-Agricultural	10.304			
<i>Pass-Through From University of Florida</i>	10.304			34,487
Specialty Crop Research Initiative	10.309			
<i>Pass-Through From Cornell University</i>	10.309			14,049
Technical Assistance to Cooperatives	10.350		419,588	
State Mediation Grants	10.435		40,486	
Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers	10.443		191,786	
Community Outreach and Assistance Partnership Program	10.455		34,678	
Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	10.475		1,537,821	
Cooperative Extension Service	10.500		9,087,631	
<i>Pass-Through From Auburn University</i>	10.500			7,765
<i>Pass-Through From Kansas State University</i>	10.500			120,190
<i>Pass-Through From Penn State University</i>	10.500			645
<i>Pass-Through From Texas A & M University</i>	10.500			16,265
<i>Pass-Through From University of Georgia</i>	10.500			9,078
<i>Pass-Through From University of Nebraska</i>	10.500			182,878
Special Supplemental Nutrition Program for Women, Infants, and Children	10.557		96,800,270	
<i>Pass-Through From North Carolina Department of Health</i>	10.557			302,858
Child and Adult Care Food Program	10.558		26,799,054	
<i>Pass-Through From Virginia Local Governments</i>	10.558			42,906
State Administrative Expenses for Child Nutrition	10.560		2,997,412	
Senior Farmers Market Nutrition Program	10.576		816,576	
Child Nutrition Discretionary Grants Limited Availability	10.579		6,732	
Fresh Fruit and Vegetable Program	10.582		2,252,987	
Forestry Research	10.652		380,958	
Cooperative Forestry Assistance	10.664		6,984,316	
<i>Pass-Through From Opequon Watershed</i>	10.664			1,671

COMMONWEALTH OF VIRGINIA
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2011

Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Forest Land Enhancement Program	10.677			
<i>Pass-Through From The Nature Conservancy</i>	10.677			2,670
Forest Stewardship Program	10.678		180,866	
Forest Health Protection	10.680		632	
Technical Assistance and Training Grants	10.761		166,943	
Community Facilities Loans and Grants	10.766		59,900	
Rural Business Opportunity Grants	10.773		25,612	
Distance Learning and Telemedicine Loans and Grants	10.855		65,000	
Resource Conservation and Development	10.901		86,358	
Soil and Water Conservation	10.902		5,576	
Environmental Quality Incentives Program	10.912		251,514	
<i>Pass-Through From National Fish and Wildlife Foundation</i>	10.912			114,253
Wildlife Habitat Incentive Program	10.914		102,542	
Other Assistance:				
Other Assistance	10.000	12-25-A-5348	13,777	
Other Assistance	10.000	08-JV-11132424-217	103,786	
Agricultural Statistics Service	10.000		768	
Agricultural Statistics Service Surveys	10.000		881	
Food Distribution-Salvage	10.000		21,558	
Other Assistance	10.000	NRCS 68-3A75-5-193	58,809	
Total Non-Stimulus			151,769,173	1,049,420
Stimulus (ARRA):				
WIC Grants To States(WGS)	10.578		153,557	
Recovery Act of 2009: Wildland Fire Management	10.688		701,620	
Watershed Protection and Flood Prevention	10.904		139,311	
Total Stimulus (ARRA)			994,488	-
Total Excluding Clusters Identified Below			152,763,661	1,049,420
Child Nutrition Cluster:				
School Breakfast Program	10.553		55,056,007	
National School Lunch Program	10.555		214,867,023	
Special Milk Program for Children	10.556		63,809	
Summer Food Service Program for Children	10.559		1,073,282	
Total Child Nutrition Cluster			271,060,121	-
Emergency Food Assistance Cluster:				
Stimulus (ARRA):				
Emergency Food Assistance Program (Administrative Costs)	10.568		567,590	
Emergency Food Assistance Program (Food Commodities)	10.569		59,362	
Total Stimulus (ARRA)			626,952	-
Non-Stimulus:				
Emergency Food Assistance Program (Administrative Costs)	10.568		635,709	
Emergency Food Assistance Program (Food Commodities)	10.569		10,863,579	
Total Non-Stimulus			11,499,288	-

COMMONWEALTH OF VIRGINIA
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2011

Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Total Emergency Food Assistance Cluster			12,126,240	-
Schools and Roads Cluster:				
Schools and Roads - Grants to States	10.665		2,034,288	
Total Schools and Roads Cluster			2,034,288	-
SNAP Cluster:				
Stimulus (ARRA):				
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10.561		2,605,597	
Total Stimulus (ARRA)			2,605,597	-
Non-Stimulus:				
Supplemental Nutrition Assistance Program	10.551		1,302,535,665	
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10.561		95,421,889	
Total Non-Stimulus			1,397,957,554	-
Total SNAP Cluster			1,400,563,151	-
Research and Development Cluster:				
Agricultural Research - Basic and Applied Research	10.001		1,365,923	
<i>Pass-Through From University of Southern Mississippi</i>	10.001			12,019
<i>Pass-Through From University of Wisconsin Madison</i>	10.001			3,320
<i>Pass-Through From West Virginia University</i>	10.001			38,359
Plant and Animal Disease, Pest Control, and Animal Care	10.025		140,140	
Wildlife Services	10.028		28,981	
Aquaculture Grants Program (AGP)	10.086			
<i>Pass-Through From Promar International</i>	10.086			107
Federal-State Marketing Improvement Program	10.156		65,879	
Specialty Crop Block Grant Program - Farm Bill	10.170		1,966	
Grants for Agricultural Research, Special Research Grants	10.200		2,212,016	
<i>Pass-Through From Colorado State University</i>	10.200			7,304
<i>Pass-Through From Cornell University</i>	10.200			25,310
<i>Pass-Through From Institute for Advanced Learning & Research</i>	10.200			109,078
<i>Pass-Through From University of California, Davis</i>	10.200			632
<i>Pass-Through From University of Florida</i>	10.200			31,182
<i>Pass-Through From University of Maine</i>	10.200			2,599
Cooperative Forestry Research	10.202		778,437	
Payments to Agricultural Experiment Stations Under the Hatch Act	10.203		4,137,948	
Payments to 1890 Land-Grant Colleges and Tuskegee University	10.205		3,293,918	
Grants for Agricultural Research-Competitive Research Grants	10.206		2,603,469	
<i>Pass-Through From Clemson University</i>	10.206			2,349
<i>Pass-Through From Kansas State University</i>	10.206			57,365
<i>Pass-Through From University of Maryland</i>	10.206			99,559
<i>Pass-Through From West Virginia University Research Corporation</i>	10.206			72,347
Animal Health and Disease Research	10.207		41,997	
Food and Agricultural Sciences National Needs Graduate Fellowship Grants	10.210		77,275	
Sustainable Agriculture Research and Education	10.215			

COMMONWEALTH OF VIRGINIA
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2011

Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From Cornell University</i>	10.215			4,252
<i>Pass-Through From Sustainable Agriculture Research and Education</i>	10.215			8,013
<i>Pass-Through From University of Georgia</i>	10.215			1,868
1890 Institution Capacity Building Grants	10.216		586,493	
<i>Pass-Through From University of Maryland</i>	10.216			234
Biotechnology Risk Assessment Research	10.219		25,736	
Agricultural and Rural Economic Research	10.250		15,857	
Food Assistance and Nutrition Research Programs	10.253		6,016	
Research Innovation and Development Grants in Economic (RIDGE)	10.255			
<i>Pass-Through From Mississippi State University</i>	10.255			17,477
Integrated Programs	10.303		573,383	
<i>Pass-Through From North Carolina State University</i>	10.303			120,427
<i>Pass-Through From University of Georgia</i>	10.303			22,457
International Science and Education Grants	10.305		46,089	
Organic Agriculture Research and Extension Initiative	10.307			
<i>Pass-Through From Ohio State University</i>	10.307			42,565
<i>Pass-Through From University of Tennessee</i>	10.307			3,846
Specialty Crop Research Initiative	10.309		305,074	
<i>Pass-Through From North Carolina State University</i>	10.309			12,132
<i>Pass-Through From University of Wisconsin Madison</i>	10.309			49,084
Agriculture and Food Research Initiative (AFRI)	10.310		759,396	
<i>Pass-Through From University of California, Davis</i>	10.310			93,328
<i>Pass-Through From University of Florida</i>	10.310			490
Beginning Farmer and Rancher Development Program	10.311		15,907	
Cooperative Extension Service	10.500		674,308	
<i>Pass-Through From Kansas State University</i>	10.500			38,683
<i>Pass-Through From University of Arizona</i>	10.500			32,721
Foreign Market Development Cooperator Program	10.600		14,047	
Forestry Research	10.652		596,699	
Cooperative Forestry Assistance	10.664		169,055	
<i>Pass-Through From North Carolina Division of Forest Resources</i>	10.664			29,263
Urban and Community Forestry Program	10.675		29,500	
Forest Health Protection	10.680		798,037	
Wood Education and Resource Center	10.681		192,598	
Resource Conservation and Development	10.901		16,533	
Soil and Water Conservation	10.902		2	
<i>Pass-Through From Farm Pilot Project Coordination Incorporated</i>	10.902			36,745
Environmental Quality Incentives Program	10.912		8,623	
Wildlife Habitat Incentive Program	10.914		209,774	
Agricultural Statistics Reports	10.950		14,850	
Technical Agricultural Assistance	10.960		33,485	
Cochran Fellowship Program-International Training-Foreign Participant	10.962		3,023	
Other Assistance:				
Fire Synthesis Support	10.000	10-JV-11330136-142	32,983	
Other Assistance	10.000	08-JV-11242309-067	15,337	
Other Assistance	10.000	08-JV-11261976-359	64,069	
Other Assistance	10.000	09-9419-0081-CA	186,753	
Other Assistance	10.000	10-2000-0047-CA	98,361	
Other Assistance	10.000	10-CS-11080821-003	15,198	
Other Assistance	10.000	2009-34191-19848	52,305	
Other Assistance	10.000	43-3AEL-5-80055	2,068	
Other Assistance	10.000	58-1275-7-373	22,273	
Other Assistance	10.000	58-5000-6-0075	19,829	

COMMONWEALTH OF VIRGINIA
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2011

Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Other Assistance	10.000	58-6645-0-108	31,122	
Other Assistance	10.000	58-6645-7-255	28	
Other Assistance	10.000	68-0150-10-009	17,519	
Other Assistance	10.000	AG-3A94-C-10-0007	28,199	
Other Assistance	10.000	Check# 1068 dated 8/20/10	2,500	
Other Assistance	10.000	Executed 6/7/10	22,981	
Other Assistance	10.000	PO AG-3A94-P-08-0148	22,467	
Other Assistance	10.000	PO AG-3A94-P-08-0166	23,803	
<i>Pass-Through From Canaan Valley Institute Incorporated</i>	10.000	CVI 2010-06		35,859
<i>Pass-Through From Eastern Shore Resource Conservation</i>	10.000	Executed 01/18/11		4,084
<i>Pass-Through From National Association of State Universities and Land Grant Colleges</i>	10.000	AKI-CB-136		18,965
<i>Pass-Through From National Fish and Wildlife Foundation</i>	10.000	2007-0071-001		992
<i>Pass-Through From United Sorghum Checkoff Program</i>	10.000	R0006-10		23,243
<i>Pass-Through From United Sorghum Checkoff Program</i>	10.000	Executed 2/10/11		20,235
<i>Pass-Through From University of Minnesota Twin Cities</i>	10.000	D1876601107		11,387
<i>Pass-Through From University of Tennessee</i>	10.000	8500016538		16,810
Total Research and Development Cluster			20,500,229	1,106,690
Total U.S. Department of Agriculture			1,859,047,690	2,156,110
U.S. DEPARTMENT OF COMMERCE				
Non-Stimulus:				
NOAA Mission-Related Education Awards	11.008		83,684	
Economic Development-Technical Assistance	11.303		176,504	
Interjurisdictional Fisheries Act of 1986	11.407		132,481	
Sea Grant Support	11.417		1,301,921	
Coastal Zone Management Administration Awards	11.419		1,700,368	
Coastal Zone Management Estuarine Research Reserves	11.420		347,284	
Unallied Industry Projects	11.452		1,851,241	
Unallied Management Projects	11.454		1,240,941	
Chesapeake Bay Studies	11.457		1,940,647	
Habitat Conservation	11.463			
<i>Pass-Through From Fish America Foundation</i>	11.463			19,196
Congressionally Identified Awards and Projects	11.469			
<i>Pass-Through From Consortium for Ocean Leadership</i>	11.469			4,833
Unallied Science Program	11.472		213,894	
Atlantic Coastal Fisheries Cooperative Management Act	11.474		267,365	
Educational Partnership Program	11.481		11,661	
Public Safety Interoperable Communication Grant Program	11.555		6,681,102	
Manufacturing Extension Partnership	11.611		2,992,269	
<i>Pass-Through From Illinois Manufacturing Extension Center</i>	11.611			53,318
<i>Pass-Through From National Growth Through Innovation Foundation</i>	11.611			53,786
Congressionally-Identified Projects	11.617			
<i>Pass-Through From Vietnam Education Foundation</i>	11.617			23,872
Other Assistance:				
Dispersion Modeling Conference July 2010	11.000	G00004575	2,458	
Industry Structure Workshop	11.000	8-19-10 Statement of Work	20,875	
<i>Pass-Through From New River Valley Planning District</i>	11.000	01-46-08957		59,469
Total Non-Stimulus			18,964,695	214,474

COMMONWEALTH OF VIRGINIA
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2011

Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Stimulus (ARRA):				
Habitat Conservation	11.463			
<i>Pass-Through From The Nature Conservancy</i>	11.463			1,007,985
State Broadband Data and Development Grant Program	11.558		999,313	
Measurement and Engineering Research and Standards	11.609		10,000	
Total Stimulus (ARRA)			1,009,313	1,007,985
Total Excluding Clusters Identified Below			19,974,008	1,222,459
Economic Development Cluster:				
Economic Adjustment Assistance	11.307		17,853,404	
<i>Pass-Through From District of Columbia Office of Planning</i>	11.307			7,947
Total Economic Development Cluster			17,853,404	7,947
Research and Development Cluster:				
Non-Stimulus:				
Integrated Ocean Observing System (IOOS)	11.012		372,800	
<i>Pass-Through From Southeastern University Research Association</i>	11.012			224,609
Sea Grant Support	11.417		550,420	
<i>Pass-Through From Smithsonian Environmental Research Center</i>	11.417			17,107
Coastal Zone Management Administration Awards	11.419		637,618	
Coastal Zone Management Estuarine Research Reserves	11.420		285,620	
Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program	11.427		62,735	
Undersea Research	11.430		36,947	
<i>Pass-Through From Texas A&M Research Foundation</i>	11.430			141
<i>Pass-Through From University of North Carolina Wilmington</i>	11.430			11,741
Climate and Atmospheric Research	11.431		96,481	
National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	11.432		32,928	
Marine Fisheries Initiative	11.433		79,757	
Environmental Sciences, Applications, Data, and Education	11.440		442,417	
Unallied Industry Projects	11.452		389,606	
Unallied Management Projects	11.454		843,385	
Cooperative Science and Education Program	11.455		286,745	
Chesapeake Bay Studies	11.457		649,707	
<i>Pass-Through From Fairfax County Public Schools</i>	11.457			31,708
<i>Pass-Through From James River Association</i>	11.457			2,296
<i>Pass-Through From University of Maryland</i>	11.457			1,447
Special Oceanic and Atmospheric Projects	11.460		41,087	
Habitat Conservation	11.463		21,928	
<i>Pass-Through From Chesapeake Bay Trust</i>	11.463			4,446
<i>Pass-Through From National Fish and Wildlife Foundation</i>	11.463			19,455
Meteorologic and Hydrologic Modernization Development	11.467			
<i>Pass-Through From University Corporation for Atmospheric Research</i>	11.467			5,251
Unallied Science Program	11.472		410,974	
<i>Pass-Through From Commercial Fisheries Research Foundation</i>	11.472			44,928
Coastal Services Center	11.473			
<i>Pass-Through From Chesapeake Research Consortium</i>	11.473			37,435
<i>Pass-Through From Rutgers, The State University of New Jersey</i>	11.473			39,816

COMMONWEALTH OF VIRGINIA
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2011

Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Center for Sponsored Coastal Ocean Research-Coastal Ocean Program	11.478		144,010	
<i>Pass-Through From State of Florida, Department of Natural Resources</i>	11.478			29,704
<i>Pass-Through From University of Rhode Island</i>	11.478			7,730
Measurement and Engineering Research and Standards	11.609		801,935	
<i>Pass-Through From Research Foundation of State University of New York at Binghamton</i>	11.609			68,595
Advanced Technology Program	11.612			
<i>Pass-Through From Berkeley Bionics</i>	11.612			30,414
Technology Innovation Program (TIP)	11.616			
<i>Pass-Through From Physical Acoustics Corporation</i>	11.616			426,759
Congressionally-Identified Projects	11.617		2,036,943	
Algorithm Evaluation and Validation for Flood and Standing Water Product	11.000	DG133E10SE3834	21,282	
Land Surface Temperature and Flood Standing Water from Satellites	11.000	DG133E-09-CN-0156	214,977	
Mapping American Community Survey Data with Margin of Error Information	11.000	YA132310SE0580	31,642	
Other Assistance	11.000	EA133F09SE3486	5,163	
Other Assistance	11.000	GE133F10SE3588	37	
Other Assistance	11.000	WC133F08SE4667	2,265	
<i>Pass-Through From Acellent Technologies Incorporated</i>	11.000	Agreement dated 3/1/10		78,719
<i>Pass-Through From Maryland Sea Grant College</i>	11.000	CA 09-01 SA7528085-Z		28,296
Total Non-Stimulus			8,499,409	1,110,597
Stimulus (ARRA):				
Habitat Conservation	11.463			
<i>Pass-Through From The Nature Conservancy</i>	11.463			172,333
Measurement and Engineering Research and Standards	11.609		1,032,791	
Total Stimulus (ARRA)			1,032,791	172,333
Total Research and Development Cluster			9,532,200	1,282,930
Total U.S. Department of Commerce			47,359,612	2,513,336

U.S. DEPARTMENT OF DEFENSE

Non-Stimulus:				
Procurement Technical Assistance For Business Firms	12.002		240,199	
Payments to States in Lieu of Real Estate Taxes	12.112		21,906	
State Memorandum of Agreement Program for the Reimbursement of Technical Services	12.113		936,713	
Basic and Applied Scientific Research	12.300		1,878,289	
National Guard Military Operations and Maintenance (O&M) Projects	12.401		30,002,292	
National Guard Civilian Youth Opportunities	12.404		2,795,271	
Basic Scientific Research	12.431		115,923	
National Flagship Language Program Grants to U.S. Institutions of Higher Education	12.550			
<i>Pass-Through From VMI Research Labs</i>	12.550			231,060
National Security Education Program David L. Boren Scholarships	12.551			
<i>Pass-Through From Institute of International Education</i>	12.551			179,181
Community Economic Adjustment Assistance for Establishment, Expansion, Realignment, or Closure of a Military Installation	12.607		331,492	
Basic, Applied, and Advanced Research in Science and Engineering	12.630		4,000,155	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From Brandeis University</i>	12.630			31,911
<i>Pass-Through From Chenega Technology Services Corporation</i>	12.630			67,361
Air Force Defense Research Sciences Program	12.800		178,949	
<i>Pass-Through From Applied Research Associates, Incorporated</i>	12.800			164,000
Language Grant Program	12.900		3,342	
Mathematical Sciences Grants Program	12.901		285,495	
<i>Pass-Through From University of Maryland</i>	12.901			188,427
Information Security Grant Program	12.902		258,332	
Research and Technology Development	12.910		13,086	
<i>Pass-Through From Fibertek, Incorporated</i>	12.910			68,042
Other Assistance:				
Assessment of Mlearning Tends in Military Use	12.000	W91CRB-09-C-0053	118,391	
Defense Acquisition University- Building and Sustaining High Performance Teams Training	12.000	Letter of Agreement 1/10/2011	1,426	
Joint Base Fort Myer Henderson Hall- Communication for the Facility Manager Training	12.000	W80HUJ02562004	1,664	
Joint Base Fort Myer Henderson Hall- Operations and Maintenance Management Training	12.000	W80HUJ02562004	1,744	
Joint Base Fort Myer Henderson Hall Principles of Facility Management	12.000	W91QF-10-P-0190	2,615	
Joint Bases Fort Myer Henderson Hall-Theories in Facility Management Training	12.000	W80HUJ02562004	1,744	
National Security Agency Certificate Program	12.000	H98230-08-C08888	33,248	
National Security Agency-FY11 Certificate Program Training	12.000	H98230-09-C-0886000/0003	17,445	
Naval Air Warfare Center Aircraft Division-FY10- Acquisition Lifecycle Training	12.000	N0001910TG00594	10,800	
State-wide Procurement Technical Assistance Program	12.000	SP4800-08-2-0841 2010	46,600	
State-wide Procurement Technical Assistance Program	12.000	SP4800-08-2-0841 2011	348,003	
Other Assistance	12.000	N00178-09-D-3017- 003	41,752	
Other Assistance	12.000	#W911S0-11-0001(Fund-031181),PO#P80666 (F-031961)	21,709	
<i>Pass-Through From Applied Research Associates, Incorporated</i>	12.000	S-24050.1 Task 2-3		94,587
<i>Pass-Through From Applied Research Associates, Incorporated</i>	12.000	S-24050.1 Task S24066.1.001		139,228
<i>Pass-Through From Battelle Memorial Institute</i>	12.000	US001-0000263564		51,113
<i>Pass-Through From Battelle Memorial Institute</i>	12.000	US001-0000247560		242
<i>Pass-Through From Battelle Memorial Institute</i>	12.000	233986		69,481
<i>Pass-Through From Chenega Technology Services Corporation</i>	12.000	2396-10 Task Order 2396.01		86,913
<i>Pass-Through From Global Resource Solutions Incorporated</i>	12.000	BAONBS23-001		9,889
<i>Pass-Through From Honeywell International</i>	12.000	6400051229/6400105718		33,934
<i>Pass-Through From Lockheed Martin</i>	12.000	4100072265		26,589
<i>Pass-Through From Lockheed Martin</i>	12.000	DMP15430		3,946
<i>Pass-Through From Lockheed Martin</i>	12.000	DMP17188, DMP17046		12,346
<i>Pass-Through From Native Hawaiian Veterans Limited Liability Company</i>	12.000	110421-001/110715-001/110520		17,124
<i>Pass-Through From Northrop-Grumman</i>	12.000	G00015997-1		74,169
<i>Pass-Through From Northrop-Grumman</i>	12.000	LC7500077331 Micro Tech Year 1		122,605
<i>Pass-Through From Northrop-Grumman</i>	12.000	7500013668-1		17,418
<i>Pass-Through From Northrop-Grumman</i>	12.000	7500013668-2		7,274
<i>Pass-Through From Owens and Minor Medical Incorporated</i>	12.000	Task 1		18,370
<i>Pass-Through From Radiance Technologies Incorporated</i>	12.000	07S-1126		37,606
<i>Pass-Through From Science Applications International Corporation</i>	12.000	HM0177-10-D-0003 Purchase Order		
<i>Pass-Through From Science Applications International Corporation</i>	12.000	10056550		83,744
<i>Pass-Through From Science Applications International Corporation</i>	12.000	PO10079502		283
<i>Pass-Through From Science Applications International Corporation</i>	12.000	P010075710		7,096
<i>Pass-Through From Science Applications International Corporation</i>	12.000	10052661 Support for Task 1		25,645

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From Science Applications International Corporation</i>	12.000	10010449		78
<i>Pass-Through From University of Michigan - Ann Arbor</i>	12.000	Subcontract 3001726666		256,381
<i>Pass-Through From University of Michigan - Ann Arbor</i>	12.000	3001511485		250,840
Total Excluding Clusters Identified Below:			41,708,585	2,376,883
Research and Development Cluster:				
Aquatic Plant Control	12.100		928	
<i>Pass-Through From DuPont</i>	12.100			8,219
Collaborative Research and Development	12.114			144,738
Basic and Applied Scientific Research	12.300		21,259,626	
<i>Pass-Through From Aerospace Testing Alliance</i>	12.300			27,956
<i>Pass-Through From Alion Science Technology Corporation</i>	12.300			4,261
<i>Pass-Through From Astron Wireless Technologies Incorporated</i>	12.300			9,401
<i>Pass-Through From AVID LLC</i>	12.300			253,024
<i>Pass-Through From BAE Systems North America Incorporated</i>	12.300			149,248
<i>Pass-Through From Community Research Associates Incorporated</i>	12.300			112,385
<i>Pass-Through From Computing Research Association</i>	12.300			98,339
<i>Pass-Through From General Electric Global Research</i>	12.300			3,741
<i>Pass-Through From Global Engineering and Materials Incorporated</i>	12.300			23,663
<i>Pass-Through From Global Strategies Group</i>	12.300			334,170
<i>Pass-Through From Gryphon Technologies</i>	12.300			20,275
<i>Pass-Through From International Telephone and Telegraph Industries Incorporated</i>	12.300			60,573
<i>Pass-Through From Johns Hopkins University</i>	12.300			8,750
<i>Pass-Through From Joseph W Jones Ecological Research</i>	12.300			59,867
<i>Pass-Through From Luna Innovations Incorporated</i>	12.300			34,373
<i>Pass-Through From MicroXact Incorporated</i>	12.300			7,537
<i>Pass-Through From NanoSonic Incorporated</i>	12.300			33,148
<i>Pass-Through From Northrop Grumman Corporation</i>	12.300			27,012
<i>Pass-Through From Ohio Aerospace Institute</i>	12.300			14,447
<i>Pass-Through From Research Triangle Institute</i>	12.300			177,195
<i>Pass-Through From Royal Melbourne Institute of Technology</i>	12.300			257,772
<i>Pass-Through From Science Applications International</i>	12.300			139,016
<i>Pass-Through From Stevens Institute of Technology</i>	12.300			10,090
<i>Pass-Through From Teledyne Scientific and Imaging LLC</i>	12.300			1,250
<i>Pass-Through From United Research Services Corporation</i>	12.300			14,857
<i>Pass-Through From Universal Technology Corporation</i>	12.300			94,610
<i>Pass-Through From University of California, Santa Barbara</i>	12.300			246,463
<i>Pass-Through From University of Maryland</i>	12.300			81,375
<i>Pass-Through From University of Michigan - Ann Arbor</i>	12.300			115,464
<i>Pass-Through From University of New Mexico</i>	12.300			231,436
<i>Pass-Through From University of North Carolina at Chapel Hill</i>	12.300			21,870
<i>Pass-Through From University of Southern California</i>	12.300			32,445
<i>Pass-Through From University of Washington</i>	12.300			85,137
Basic Scientific Research - Combating Weapons of Mass Destruction	12.351		1,516,883	
Military Medical Research and Development	12.420		7,676,983	
<i>Pass-Through From Archinonetics Limited Liability</i>	12.420			126,464
<i>Pass-Through From Henry Jackson Foundation for the Advancement of Military Medicine</i>	12.420			1,068,943
<i>Pass-Through From IASIS Molecular Sciences</i>	12.420			15,936
<i>Pass-Through From Luna Innovations, Incorporated</i>	12.420			37,589
<i>Pass-Through From McGuire Research Institute</i>	12.420			142,468

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From Resodyn Corporation</i>	12.420			84,409
<i>Pass-Through From Rutgers, The State University of New Jersey</i>	12.420			380,306
<i>Pass-Through From The Geneva Foundation</i>	12.420			181,155
<i>Pass-Through From TRUE Research Foundation</i>	12.420			198,045
<i>Pass-Through From University of Cincinnati</i>	12.420			18,535
<i>Pass-Through From University Of Connecticut</i>	12.420			7,749
<i>Pass-Through From University of North Carolina Chapel Hill</i>	12.420			47,423
<i>Pass-Through From University of Pittsburgh</i>	12.420			81,247
<i>Pass-Through From University of Texas Health Sciences Center at San Antonio</i>	12.420			74,867
Basic Scientific Research	12.431		4,870,166	
<i>Pass-Through From Cornell University</i>	12.431			91,976
<i>Pass-Through From Pennsylvania State University</i>	12.431			399,172
<i>Pass-Through From University of California, Santa Barbara</i>	12.431			191,067
<i>Pass-Through From University of Missouri</i>	12.431			5,931
<i>Pass-Through From University Of Nebraska at Omaha</i>	12.431			15,784
<i>Pass-Through From University of New Mexico</i>	12.431			3,038
<i>Pass-Through From University of Pennsylvania</i>	12.431			89,495
<i>Pass-Through From University of South Carolina</i>	12.431			194,860
<i>Pass-Through From University of Texas at Austin</i>	12.431			11,502
Basic, Applied, and Advanced Research in Science and Engineering	12.630		1,826,241	
<i>Pass-Through From University of Colorado</i>	12.630			66,804
<i>Pass-Through From University Of Nebraska at Omaha</i>	12.630			1,631
Air Force Defense Research Sciences Program	12.800		9,126,024	
<i>Pass-Through From Arizona State University</i>	12.800			107,733
<i>Pass-Through From Kyma Technologies</i>	12.800			67,704
<i>Pass-Through From Ohio Aerospace Institute</i>	12.800			1,553
<i>Pass-Through From Texas A & M University</i>	12.800			285,245
<i>Pass-Through From University of California at Berkeley</i>	12.800			274,469
<i>Pass-Through From University of Utah</i>	12.800			152,900
<i>Pass-Through From Yale University</i>	12.800			179,535
Language Grant Program	12.900			
<i>Pass-Through From Science Applications International Corporation</i>	12.900			9,755
Mathematical Sciences Grants Program	12.901		61,399	
Information Security Grant Program	12.902		198,266	
<i>Pass-Through From Defense Group, Incorporated</i>	12.902			45,275
Research and Technology Development	12.910		3,016,656	
<i>Pass-Through From Biological Mimetics, Incorporated</i>	12.910			17,524
<i>Pass-Through From Boeing Advanced Systems</i>	12.910			197,157
<i>Pass-Through From Columbia University</i>	12.910			304,146
<i>Pass-Through From University of California, San Diego</i>	12.910			33,092
<i>Pass-Through From University of California, Santa Barbara</i>	12.910			86,512
Other Assistance:				
Army-A Research Driven Approach to Incorporating Innovative Learning Technology Design at The Defense	12.000	W91CRB-09-C-0095	77,251	
Army Geospatial Battle Management Language & Experimentation	12.000	W9132V-07-C-0006	380,622	
Determination of Outstanding Scenarios for Situational Awareness	12.000	W9132V-09-C-0007	103,500	
Coupling, Finitate Element Flow Vulnerability Protection Option	12.000	HDTRA1-08-C-0017	684,580	
Dissecting Situational Strength: Theoretical Analysis and Empirical Tests	12.000	W91WAW-09-C-0096	48,023	
Environmental Bioterrorism Detection	12.000	HDTRA1-09-C-0053	593,207	
Forecasting Irregular Warfare via Agent-Based Network Models	12.000	N00014-08-1-0378	217,574	
George Mason University Clinic for Legal Assistance to Service members	12.000	W74V8H-06-1-0012	114,316	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Intelligent Software Agent for Training Intelligence Analysts	12.000	N41756-09-C-4599	550,985	
Mapping Attack Paths in Black-Box Networks Through Passive Vulnerability Inference	12.000	FA9550-08-1-0157	194,269	
National Defense University Intergovernmental Personnel Act for Flores	12.000		7,999	
National Defense University Intergovernmental Personnel Act for Korostelina	12.000		7,999	
Navy Complex Event Detection in Video and Communications	12.000	N00014-10-M-0287	15,300	
Operational Transition of Proactive Network Risk Analysis Technology	12.000	FA8750-09-C-0168	391,745	
Other Assistance	12.000	F2VUCC8295M001IPA dated 9/5/09	267,950	
Other Assistance	12.000	FA2386-08-1-4129	14,444	
Other Assistance	12.000	H98230-07-C-0418	263,628	
Other Assistance	12.000	HDTRA1-07-C-0113	2,572,556	
Other Assistance	12.000	IPAA97-08UVIRG1805	219,146	
Other Assistance	12.000	MISC11DT627MAT	62,054	
Other Assistance	12.000	N00024-08-P-6693	580	
Other Assistance	12.000	N00174-09-M-0040	113	
Other Assistance	12.000	N00178-09-C-3013	126,515	
Other Assistance	12.000	N00178-09-D-3017 -004	36,051	
Other Assistance	12.000	N00178-09-D-3017 D0 0012	162,671	
Other Assistance	12.000	N00178-09-D-3017 DEL OR 0010	41,250	
Other Assistance	12.000	N00178-09-D-3017 DEL OR 0014	52,950	
Other Assistance	12.000	N00178-09-D-3017 DEL Order 13	247,350	
Other Assistance	12.000	N00178-09-D-3017 DO 11	88,713	
Other Assistance	12.000	N00178-09-D-3017-0016	7,507	
Other Assistance	12.000	N00178-09-D-3017-0017	376,084	
Other Assistance	12.000	N00178-09-D3017-0018	56,430	
Other Assistance	12.000	N00178-09-D-3017-006	1,556	
Other Assistance	12.000	N00178-09-D-3017-008	418,869	
Other Assistance	12.000	N00178-09-D-3017-TO15	87,511	
Other Assistance	12.000	N00421-08-1-0005	63,380	
Other Assistance	12.000	N40080-10-LTC-001	45,655	
Other Assistance	12.000	N62306-10-C-1002	64,278	
Other Assistance	12.000	N62583-08-C-0055	30,787	
Other Assistance	12.000	N66596-10-IPA-0006 (CASALI)	16,883	
Other Assistance	12.000	SP0103-06-D-0009-0001 SL4701	29,082	
Other Assistance	12.000	SP4701-08-D-0017	2,249	
Other Assistance	12.000	Uniformed Services University - HU0001-10-1-TS13	8,229	
Other Assistance	12.000	W56HZV-10-C-L519	35,140	
Other Assistance	12.000	W71PAA-11G4B976101	56,592	
Other Assistance	12.000	W81XWH-08-P-0088	15,832	
Other Assistance	12.000	W911NF-10-1-0307	100,138	
Other Assistance	12.000	W911SR-09-C-0058	465	
Other Assistance	12.000	W912HQ-06-C-0035	2,760	
Other Assistance	12.000	W912HQ-09-C-0058	159,557	
Other Assistance	12.000	W912HQ-10-C-0029	266,127	
Other Assistance	12.000	W912HZ-08-C-0058	7,958	
Other Assistance	12.000	W912HZ-09-P-0173	74	
Other Assistance	12.000	W912HZ-09-P-0197	11,835	
Other Assistance	12.000	W9132T-10-2-0018	32,263	
Other Assistance	12.000	W913E5-09-C-0006	104,139	
Other Assistance	12.000	W91WAW-09-P-0446	92,979	

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Over-The-Horizon	12.000	Contract #N00178-10-C-3023	314,803	
Over-the-Horizon Vessel Tracking	12.000	N00178-10-C-3023	4,581	
Scalable Adaptive Architectures for Maritime Operations Center Command and Control	12.000	N00014-08-1-0319	148,912	
The Impact of Colonic Microbiota on Breast Cancer	12.000	W81XWH-08-1-0671	107,257	
United States Air Force Intergovernmental Personnel Act Elder 2010	12.000		24,821	
United States Air Force Intergovernmental Personnel Act Elder 2011	12.000		30,469	
United States Army Intergovernmental Personnel Act Eric Nielsen 2010	12.000		58,119	
United States Army Intergovernmental Personnel Act Eric Nielsen 2011	12.000		77,029	
United States Army Intergovernmental Personnel Act Schlabach	12.000		169,065	
United States Department of Defense Intergovernmental Personnel Act Alberts	12.000		227,190	
<i>Pass-Through From Aerospace Testing Alliance</i>	12.000	Subcontract No. ATA-09-30		27,289
<i>Pass-Through From Alion Science and Technology Corporation</i>	12.000	CON1189325		34,911
<i>Pass-Through From Alion Science and Technology Corporation</i>	12.000	1187460DP		42,307
<i>Pass-Through From Alion Science and Technology Corporation</i>	12.000	SUB1113616MDT Support for Architect		206,055
<i>Pass-Through From Aptima Incorporated</i>	12.000	Services Project		39,333
<i>Pass-Through From Aptima Incorporated</i>	12.000	0602-1515		151,544
<i>Pass-Through From Auburn University</i>	12.000	0590-1513		
<i>Pass-Through From Barron Associates Incorporated</i>	12.000	Subagreement No. 08-CM3-0202531-VT		12,980
<i>Pass-Through From Battelle</i>	12.000	431-SCO1		34,394
<i>Pass-Through From Battelle Memorial Institute</i>	12.000	US001-0000261867		62,301
<i>Pass-Through From Battelle Memorial Institute</i>	12.000	230275		5,705
<i>Pass-Through From Battelle Memorial Institute</i>	12.000	US001-0000248474		30,239
<i>Pass-Through From Berkeley Research Associates Incorporated</i>	12.000	SUBC #GMU-003-W MOD P00013		28,579
<i>Pass-Through From Berkeley Research Associates Incorporated</i>	12.000	GMU-004-W		27,866
<i>Pass-Through From BioRobots LLC</i>	12.000	PO100		10,330
<i>Pass-Through From Booz Allen and Hamilton</i>	12.000	97304NBS68 TO 001		22,872
<i>Pass-Through From Booz Allen Hamilton</i>	12.000	98437XSB68 PROJECT 090004-0408		
<i>Pass-Through From Carnegie Mellon University</i>	12.000	D035-DS4 Task 1		141,460
<i>Pass-Through From Combustion Research and Flow Technology</i>	12.000	1150069-217772		176,371
<i>Pass-Through From Cooperative Research Centre for Advanced Composite Structures Limited</i>	12.000	Subcontract No. 08-C-2867-C341		7,216
<i>Pass-Through From Daniel H. Wagner Associates Incorporated</i>	12.000	Agreement dated 7/1/09		6,179
<i>Pass-Through From Daniel H. Wagner Associates Incorporated</i>	12.000	8890-0001		18,941
<i>Pass-Through From Daniel H. Wagner Associates Incorporated</i>	12.000	8830-0001		24,495
<i>Pass-Through From Decisive Analytics Corporation</i>	12.000	PO 2212001001		39,713
<i>Pass-Through From Digital Engineering and Imaging Incorporated</i>	12.000	Effective date 1/22/10		64,498
<i>Pass-Through From Duke University</i>	12.000	155482		49,011
<i>Pass-Through From Georgia Institute of Technology</i>	12.000	D6137-S2		100,368
<i>Pass-Through From Global Strategies Group North America Incorporated</i>	12.000	59929		161,337
<i>Pass-Through From Gryphon Technologies</i>	12.000	GP00000184		9,805
<i>Pass-Through From Gryphon Technologies</i>	12.000	Agreement executed 6/7/10		53,809
<i>Pass-Through From Harmonia Incorporated</i>	12.000	Agreement signed 7/8/10		21,481
<i>Pass-Through From Henry M. Jackson Foundation</i>	12.000	300606-05.01-60855/678233		101,059
<i>Pass-Through From Henry M. Jackson Foundation</i>	12.000	30060-10.01-60855/678723		38,144
<i>Pass-Through From Henry M. Jackson Foundation</i>	12.000	300606-06.01-60855/687028		38,837
<i>Pass-Through From Henry M. Jackson Foundation</i>	12.000	700332		164,753
<i>Pass-Through From HRL Laboratories (formerly Hughes Research Laboratories)</i>	12.000	8036-801887-BS		160,740
<i>Pass-Through From Impact Technologies LLC</i>	12.000	S1538A		9,874
<i>Pass-Through From Impact Technologies LLC</i>	12.000	S1281C		12,875
<i>Pass-Through From Imperium Incorporated</i>	12.000	Executed 06/18/10		121,462

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<i>Pass-Through From Integrated Systems Solutions Incorporated</i>	12.000	PO# 100342		25,046
<i>Pass-Through From Intelligent Fiber-Optic Systems</i>	12.000	Agreement signed 11/04/10		12,647
<i>Pass-Through From Invincea Lab Limited Liability Company</i>	12.000	WF911NF-10-C-0018		225,226
<i>Pass-Through From Invincea Lab Limited Liability Company</i>	12.000	FA8750-10-C-0169		232,543
<i>Pass-Through From Invincea Lab Limited Liability Company</i>	12.000	WF911NF-11-C-0048 Phase 1		2,345
<i>Pass-Through From Irflex Corporation</i>	12.000	Agreement signed 6/15/10		106,139
<i>Pass-Through From ITT Industries</i>	12.000	CIIS-0087-127		26,345
<i>Pass-Through From Jacobs Technology Incorporated</i>	12.000	GBPS (H92222-10-D-0018)		421,789
<i>Pass-Through From Johns Hopkins University</i>	12.000	959393		117,778
<i>Pass-Through From Lambda Instruments Incorporated</i>	12.000	Agreement dated 1/5/09		40,343
<i>Pass-Through From Lockheed Martin</i>	12.000	7100051885		29,626
<i>Pass-Through From Logistics Management Institute</i>	12.000	1107		32,158
<i>Pass-Through From Luna Innovations Incorporated</i>	12.000	2252-NVY-2S-VT		70,977
<i>Pass-Through From Luna Innovations Incorporated</i>	12.000	2127-AFR-1T/VT		11,257
<i>Pass-Through From Luna Innovations Incorporated</i>	12.000	2043-ARM-2S/VT		2,201
<i>Pass-Through From Luna Innovations Incorporated</i>	12.000	1901-NVY-2S/VT		607
<i>Pass-Through From Luna Innovations Incorporated</i>	12.000	1857-NVY-2S/VT		83,380
<i>Pass-Through From Lynntech Incorporated</i>	12.000	2010-ARM718-0003		15,357
<i>Pass-Through From Malcolm Pirnie Incorporated</i>	12.000	Project No. 4659009		48,716
<i>Pass-Through From Modine Manufacturing Company</i>	12.000	Agreement effective 7/16/08		12,882
<i>Pass-Through From Morgan State University</i>	12.000	SG-VT-0809		11,132
<i>Pass-Through From MTCSC Mantech International Corporation</i>	12.000	6006-AT01-MTRXTC PO 00001		223,960
<i>Pass-Through From NanoSonic Incorporated</i>	12.000	A2-3825		11,412
<i>Pass-Through From NanoSonic Incorporated</i>	12.000	A-0160		34,730
<i>Pass-Through From NanoSonic Incorporated</i>	12.000	N-0081		15,016
<i>Pass-Through From National Security Innovations Incorporated</i>	12.000	0006-03		67,721
<i>Pass-Through From NAVMAR Applied Sciences Corporation</i>	12.000	PO: CH001197		32,918
<i>Pass-Through From NBM Technologies Incorporated</i>	12.000	W9123V-10-0003		287,461
<i>Pass-Through From NextGen Aeronautics Incorporated</i>	12.000	PO-09-25 (Change order 2)		4,451
<i>Pass-Through From NextGen Aeronautics Incorporated</i>	12.000	PO 08-20		16,634
<i>Pass-Through From NextGen Aeronautics Incorporated</i>	12.000	PO #10-11		110,174
<i>Pass-Through From Northrop-Grumman</i>	12.000	7600001990 / 20375RDM6S		8,233
<i>Pass-Through From Northrop-Grumman</i>	12.000	7500067840		798,914
<i>Pass-Through From Passive Sensors Unlimited</i>	12.000	Res agreement dated 8/25/10		38,012
<i>Pass-Through From Perceptron Solutions Incorporated</i>	12.000	W91WAW-08-C-0079		5,961
<i>Pass-Through From Prime Research LC</i>	12.000	ARM 01-204/VT-01		4,681
<i>Pass-Through From Progeny Systems</i>	12.000	PSC-0174		4,063
<i>Pass-Through From QinetiQ</i>	12.000	PRS1-00613		113,052
<i>Pass-Through From Radiance Technologies Incorporated</i>	12.000	09S-1357		125,532
<i>Pass-Through From RT Sync Corporation</i>	12.000	JITC-3-08		59,170
<i>Pass-Through From Science Applications International</i>	12.000	4400166353 Task Order 4		227,948
<i>Pass-Through From Science Applications International</i>	12.000	TO 4400160919		104,427
<i>Pass-Through From Science Applications International</i>	12.000	PO10046095 Task order 8		40,917
<i>Pass-Through From Science Applications International</i>	12.000	TO #18 P010060336		641,836
<i>Pass-Through From Science Applications International Corporation</i>	12.000	P010033887		35,632
<i>Pass-Through From Science Applications International Corporation</i>	12.000	P010033886		43,489
<i>Pass-Through From Science Applications International Corporation</i>	12.000	P010033816		159,814
<i>Pass-Through From Science Applications International Corporation</i>	12.000	P010046995		29,813
<i>Pass-Through From Serco Incorporated</i>	12.000	S2LG9SC4444		185,977
<i>Pass-Through From Silvus Technologies</i>	12.000	Executed 05/26/10		27,520
<i>Pass-Through From SMD Corporation</i>	12.000	Agreement signed 7/13/10		29,760
<i>Pass-Through From Southwest Research Institute</i>	12.000	USACE-W912HQ-08-C-0043		137,689
<i>Pass-Through From Tetra Tech Incorporated</i>	12.000	Log-NAVFAC-PO1050906		134,780

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From The Aerospace Corporation</i>	12.000	Order No. 4600004570		4,760
<i>Pass-Through From Therax Incorporated</i>	12.000	ONR-10-0274		25,166
<i>Pass-Through From UES Incorporated</i>	12.000	S-875-060-007		25,270
<i>Pass-Through From United Technologies Research Center</i>	12.000	1159787		214,743
<i>Pass-Through From Universal Technology Corporation</i>	12.000	09-S590-0019-02-C2		74,438
<i>Pass-Through From University of California San Diego</i>	12.000	10314342		27,120
<i>Pass-Through From University of Central Florida</i>	12.000	64018171-01/64018214-01		40,737
<i>Pass-Through From University of Delaware</i>	12.000	16046		19,786
<i>Pass-Through From University of Michigan - Ann Arbor</i>	12.000	3000685438 Amendment # 3		161,964
<i>Pass-Through From University of New Mexico</i>	12.000	798149-87F2		570,143
<i>Pass-Through From University of Southern California</i>	12.000	144209		107,120
<i>Pass-Through From Vanderbilt University</i>	12.000	VU-DSR#21315-S1		14,844
<i>Pass-Through From Vectare Limited Liability Company</i>	12.000	G00565653-2		84,744
<i>Pass-Through From Vectare Limited Liability Company</i>	12.000	G00565653		32,670
<i>Pass-Through From Versar Atlantic Regional Operations</i>	12.000	PO 006837 & Agreement dated 1/22		67,010
<i>Pass-Through From Wyle Laboratories</i>	12.000	AP0519FY10		28,300
<i>Pass-Through From Zeta Associates</i>	12.000	250715SC-VT-01		11,031
Total Research and Development Cluster			60,353,118	17,302,273
Total U.S. Department of Defense			102,061,703	19,679,156
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Non-Stimulus:				
Emergency Shelter Grants Program	14.231		1,482,874	
Supportive Housing Program	14.235		45,639	
HOME Investment Partnerships Program	14.239		14,756,644	
Housing Opportunities for Persons with AIDS	14.241		702,822	
<i>Pass-Through From City of Richmond</i>	14.241			15,012
Economic Development Initiative-Special Project, Neighborhood Initiative and Miscellaneous Grants	14.251		257,750	
Fair Housing Assistance Program-State and Local	14.401		345,601	
Historically Black Colleges and Universities Program	14.520		189,853	
Demolition and Revitalization of Severely Distressed Public Housing	14.866			
<i>Pass-Through From Norfolk Redevelopment & Housing Authority</i>	14.866			11,813
<i>Pass-Through From Portsmouth Redevelopment & Housing Authority</i>	14.866			100,488
Total Non-Stimulus			17,781,183	127,313
Stimulus (ARRA):				
Homelessness Prevention and Rapid Re-Housing Program (Recovery Act Funded)	14.257		5,258,002	
Total Stimulus (ARRA)			5,258,002	-
Total Excluding Clusters Identified Below			23,039,185	127,313
CDBG Entitlement Grants Cluster:				
Community Development Block Grants/Entitlement Grants	14.218			
<i>Pass-Through From City of Richmond</i>	14.218			85,878
Total CDBG Entitlement Grants Cluster			-	85,878

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Stimulus (ARRA):				
Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii - (Recovery Act Funded)	14.255		3,389,160	
Total Stimulus (ARRA)			3,389,160	-
Non-Stimulus (ARRA):				
Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	14.228		41,977,792	
Total Non-Stimulus			41,977,792	-
Total CDBG State Administered CDBG Cluster			45,366,952	-
Research and Development Cluster:				
Other Assistance:				
<i>Pass-Through From Newport Partners LLC</i>	14.000	Executed 03/26/10		9,865
<i>Pass-Through From The QED Group LLC</i>	14.000	RAH-VPI&SU-001		19,678
<i>Pass-Through From Virginia Housing Development Authority</i>	14.000	Grant dated 10/1/07		1,549
Total Research and Development Cluster			-	31,092
Total U.S. Department of Housing and Urban Development			68,406,137	244,283

U.S. DEPARTMENT OF THE INTERIOR

Non-Stimulus:				
Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	15.250		3,446,565	
Abandoned Mine Land Reclamation (AMLR) Program	15.252		7,408,456	
Marine Minerals Activities	15.424		42,540	
Fish and Wildlife Management Assistance	15.608		78,922	
Cooperative Endangered Species Conservation Fund	15.615		729,276	
Clean Vessel Act	15.616		288,846	
Sportfishing and Boating Safety Act	15.622		2,819	
Firearm and Bow Hunter Hunter Education and Safety Program	15.626		240,000	
Landowner Incentive Program	15.633		111,782	
State Wildlife Grants	15.634		1,592,467	
Endangered Species Conservation - Recovery Implementation Funds	15.657		19,124	
National Cooperative Geologic Mapping Program	15.810		197,191	
National Geological and Geophysical Data Preservation Program	15.814		27,318	
Minerals Resources External Research Program	15.816		51,013	
Energy Cooperatives to Support the National Coal Resources Data System (NCRDS)	15.819		57,903	
Historic Preservation Fund Grants-In-Aid	15.904		695,714	
National Historic Landmark	15.912		49,400	
Outdoor Recreation-Acquisition, Development and Planning	15.916		751,962	
National Center for Preservation Technology and Training	15.923		2,276	
American Battlefield Protection	15.926		3,405,631	
Save America's Treasures	15.929		82,959	
Chesapeake Bay Gateways Network	15.930		190,530	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Conservation Activities by Youth Service Organizations	15.931		24,676	
Upper Mississippi River System Long Term Resource Monitoring Program	15.978		763	
Total Excluding Clusters Identified Below			19,498,133	-
Fish and Wildlife Cluster:				
Sport Fish Restoration Program	15.605		6,471,064	
Wildlife Restoration	15.611		11,300,277	
Total Fish and Wildlife Cluster			17,771,341	-
Research and Development Cluster:				
Fish, Wildlife and Plant Conservation Resource Management	15.231		72,064	
Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	15.250		21,264	
Applied Science Program Cooperative Agreements Related to Coal Mining Reclamation	15.255		21,941	
Water Desalination Research and Development Program	15.506		76,449	
Fish and Wildlife Management Assistance	15.608		110,865	
Cooperative Endangered Species Conservation Fund	15.615		574	
Multi-State Conservation Grant Program	15.628		10,034	
Migratory Bird Joint Ventures	15.637			
<i>Pass-Through From Appalachian Mountains Joint Venture</i>	15.637			715
Challenge Cost Share	15.642		14,333	
Research Grants (Generic)	15.650		595,710	
Migratory Bird Monitoring, Assessment and Conservation	15.655		13,495	
<i>Pass-Through From UniStar Nuclear Energy</i>	15.655			38,054
National Resource Damage Assessment, Restoration, and Implementation	15.658		37,923	
Assistance to State Water Resources Research Institutes	15.805		261,006	
<i>Pass-Through From Texas State University Water Resources</i>	15.805			14,246
Earthquake Hazards Reduction Program	15.807		86,274	
U.S. Geological Survey- Research and Data Collection	15.808		146,247	
<i>Pass-Through From San Francisco Estuary Institute</i>	15.808			13,348
National Spatial Data Infrastructure Cooperative Agreements Program	15.809		15,266	
National Cooperative Geologic Mapping Program	15.810		46,036	
Cooperative Research Units Program	15.812		731,339	
Minerals Resources External Research Program	15.816		9,088	
Historic Preservation Fund Grants-In-Aid	15.904		26,287	
National Register of Historic Places	15.914		18,902	
Technical Preservation Services	15.915		59,073	
Rivers, Trails and Conservation Assistance	15.921		282,669	
Native American Graves Protection and Repatriation Act	15.922		32,833	
Other Assistance:				
Basic Ordering Agreement for Student Services Opportunities	15.000	G08PA90062-G09PD00014	99,901	
Decomposition Based Information Elicitation and Aggregation	15.000	D11PC20062	13,180	
Other Assistance	15.000	40181AC023	2,564,765	
Other Assistance	15.000	40181AM497	54,831	
Other Assistance	15.000	501818M727	10,536	
Other Assistance	15.000	51411-9-J125	64,808	
Other Assistance	15.000	51413-8-M001	3,040	
Other Assistance	15.000	F11PX01080	26,774	
Other Assistance	15.000	H4506080730	16,471	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Other Assistance	15.000	H5000095041 J5463090001	42,635	
Other Assistance	15.000	IPA Agreement 4500017977	55,084	
Other Assistance	15.000	J1526085173	1,010	
Other Assistance	15.000	J2390070026	9,827	
Other Assistance	15.000	J4531090739	26,493	
Other Assistance	15.000	J9837071024	13,121	
Other Assistance	15.000	M11PC00007	3,569	
Other Assistance	15.000	SA-CBU Task J3086100063	9,928	
Other Assistance	15.000	SA-CESU CAH500009541, Task J42	22,114	
Qualitative Analysis of Public Comments on the National Mall	15.000	J3992-07-0400	20,033	
<i>Pass-Through From AmericaView Incorporated</i>	15.000	AV08-VA01		32,228
Total Research and Development Cluster			5,747,792	98,591
Total U.S. Department of the Interior			43,017,266	98,591
DEPARTMENT OF JUSTICE				
Non-Stimulus:				
Law Enforcement Assistance-Narcotics and Dangerous Drugs Training	16.004		284,264	
Violence Against Women Act Court Training and Improvement Grants	16.013		16,307	
Sexual Assault Services Program	16.017		174,749	
Juvenile Accountability Block Grants	16.523		1,149,657	
Grants to Combat Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus	16.525		91,607	
Enhanced Training and Services to end Violence and Abuse of Women Later in Life	16.528		139,264	
<i>Pass-Through From Senior Connections</i>	16.528			14,412
Juvenile Justice and Delinquency Prevention-Allocation to States	16.540		1,286,295	
Part E - Developing, Testing and Demonstrating Promising New Programs	16.541		86,221	
Missing Children's Assistance	16.543		494,085	
<i>Pass-Through From National Children's Alliance</i>	16.543			9,727
Victims of Child Abuse	16.547			
<i>Pass-Through From National Court Appointed Special Advocate Association</i>	16.547			55,000
Title V-Delinquency Prevention Program	16.548		31,145	
State Justice Statistics Program for Statistical Analysis Centers	16.550		56,986	
National Criminal History Improvement Program (NCHIP)	16.554		217,471	
National Institute of Justice Research, Evaluation, and Development Project Grants	16.560		600,027	
Crime Victim Assistance	16.575		9,462,617	
Crime Victim Compensation	16.576		1,388,000	
Edward Byrne Memorial State and Local Law Enforcement Assistance				
Discretionary Grants Program	16.580		290,160	
Violence Against Women Formula Grants	16.588		2,674,516	
The Community-Defined Solutions to Violence Against Women Grant Program	16.590		158,929	
Residential Substance Abuse Treatment for State Prisoners	16.593		175,042	
Public Safety Partnership and Community Policing Grants	16.710		961,841	
Juvenile Mentoring Program	16.726			
<i>Pass-Through From National 4-H Council</i>	16.726			27,289
Enforcing Underage Drinking Laws Program	16.727		393,667	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Protecting Inmates and Safeguarding Communities Discretionary Grant Program	16.735		1,595,927	
Forensic DNA Backlog Reduction Program	16.741		2,277,971	
Paul Coverdell Forensic Sciences Improvement Grant Program	16.742		477,537	
Anti-Gang Initiative	16.744			
<i>Pass-Through From Virginia Association of Chiefs of Police</i>	16.744			241,104
Criminal and Juvenile Justice and Mental Health Collaboration Program	16.745		32,644	
Convicted Offender and/or Arrestee DNA Backlog Reduction Program (In-House Analysis and Review)	16.748		169,897	
Edward Byrne Memorial Competitive Grant Program	16.751		2,168	
Economic High-Tech and Cyber Crime Prevention	16.752		4,081	
Second Chance Act Prisoner Reentry Initiative	16.812		351,731	
John R. Justice Prosecutors and Defenders Incentive Act	16.816		157,777	
Other Assistance:				
Federal Bureau of Investigation- Introduction to Statistics for Forensic Scientist Training	16.000	Purchase Order AOLD344	5,053	
Federal Bureau of Investigation- Leadership Communication Certificate Series	16.000	Purchase Order AOC000490	18,602	
Federal Bureau of Investigation- Team Writing Training	16.000	8-3-10 MOU	8,943	
Research Assistants Program	16.000	2009-IJ-R-100	13,722	
<i>Pass-Through From Rand Corporation</i>	16.000	9920100038		1,879
Total Non-Stimulus			25,248,903	349,411
Stimulus (ARRA):				
Violence Against Women Formula Grants	16.588		1,579,657	
Recovery Act -Internet Crimes Against Children Task Force (ICAC)	16.800		234,302	
Recovery Act - State Victim Assistance Formula Grant Program	16.801		508,973	
Recovery Act - State Victim Compensation Formula Grant Program	16.802		283,400	
Total Stimulus (ARRA)			2,606,332	-
Total Excluding Clusters Identified Below			27,855,235	349,411
JAG Program Cluster:				
Stimulus (ARRA):				
Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories	16.803		335,685	
Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to Units of Local Government	16.804		289,119	
Total Stimulus (ARRA)			624,804	-
Non-Stimulus:				
Edward Byrne Memorial Justice Assistance Grant Program	16.738		4,192,855	
Total Non-Stimulus			4,192,855	-
Total JAG Program Cluster			4,817,659	-
Research and Development Cluster:				
Antiterrorism Emergency Reserve	16.321		257,684	
Juvenile Justice and Delinquency Prevention-Allocation to States	16.540		57,406	

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Part E - Developing, Testing and Demonstrating Promising New Programs	16.541		34,282	
National Institute of Justice Research, Evaluation, and Development Project Grants	16.560		1,035,267	
<i>Pass-Through From Forensic Sciences Foundation</i>	16.560			1,636
<i>Pass-Through From Manpower Demonstration Research Corporation</i>	16.560			892
<i>Pass-Through From Police Executive Research Forum</i>	16.560			73,886
Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580		341,123	
Public Safety Partnership and Community Policing Grants	16.710		82,448	
Other Assistance:				
A Proposal for Social Research on Wrongful Conviction Modification 3 Juvenile Probation Census	16.000	2009-IJ-CX-0110	83,740	
Other Assistance	16.000	2007-JF-R-120	495,529	
Other Assistance	16.000	2009-DN-BX-K233	139,727	
Other Assistance	16.000	J-FBI-10-276	44,643	
Skills for Offenders Assessment and Reponsivity in New Goals	16.000	2010-DB-BX-K077	8,033	
<i>Pass-Through From American Bar Association</i>	16.000	13522		43,096
<i>Pass-Through From City of Redlands</i>	16.000	2010-DE-BX-K006		14,177
<i>Pass-Through From The Johns Hopkins University Applied Physics Laboratory</i>	16.000	963974		66,068
<i>Pass-Through From Urban Institute</i>	16.000	08563-000-00-GMU-01		10,269
Total Research and Development Cluster			2,579,882	210,024
Total U.S. Department of Justice			35,252,776	559,435
U.S. DEPARTMENT OF LABOR				
Non-Stimulus:				
Labor Force Statistics	17.002		1,631,497	
Compensation and Working Conditions	17.005		106,180	
Unemployment Insurance	17.225		1,404,643,292	
Senior Community Service Employment Program	17.235		3,484,240	
Trade Adjustment Assistance	17.245		18,043,053	
WIA Pilots, Demonstrations, and Research Projects	17.261		194,052	
<i>Pass-Through From Patrick County Education Foundation</i>	17.261			18,532
Employment and Training Administration Evaluations	17.262		575	
Work Incentives Grants	17.266		296	
Incentive Grants- WIA Section 503	17.267		54,739	
H-1B Job Training Grants	17.268		594,108	
<i>Pass-Through From Hampton Roads Research Partnership</i>	17.268			2,006
<i>Pass-Through From Opportunity Incorporated</i>	17.268			47,952
Community Based Job Training Grants	17.269		3,828,864	
Work Opportunity Tax Credit Program (WOTC)	17.271		108,117	
Temporary Labor Certification for Foreign Workers	17.273		250,123	
WIA Dislocated Worker Formula Grants	17.278		6,969,510	
Occupational Safety and Health-State Program	17.503		3,080,842	
Consultation Agreements	17.504		1,057,357	
OSHA Data Initiative	17.505		179	
Mine Health and Safety Grants	17.600		264,808	
Brookwood-Sago Grant	17.603		27,962	
Disability Employment Policy Development	17.720		24,224	
Homeless Veterans Reintegration Project	17.805		56,550	

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Total Non-Stimulus			1,444,420,568	68,490
Stimulus (ARRA):				
Unemployment Insurance	17.225		93,713,117	
Senior Community Service Employment Program	17.235		16,785	
Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors	17.275			
<i>Pass-Through From Community Housing Partners Corporation</i>	17.275			741,913
<i>Pass-Through From MDC, Incorporated</i>	17.275			262,659
<i>Pass-Through From Shenandoah Valley Workforce Investment Board</i>	17.275			753,419
Health Coverage Tax Credit (HCTC)	17.276		406,311	
Total Stimulus (ARRA)			94,136,213	1,757,991
Total Excluding Clusters Identified Below			1,538,556,781	1,826,481
Employment Service Cluster:				
Stimulus (ARRA):				
Employment Service/Wagner - Peyser Funded Activities	17.207		2,609,545	
Total Stimulus (ARRA)			2,609,545	-
Non-Stimulus:				
Employment Service/Wagner - Peyser Funded Activities	17.207		18,202,113	
Disabled Veterans' Outreach Program (DVOP)	17.801		1,456,328	
Local Veterans' Employment Representative Program	17.804		2,519,006	
Total Non-Stimulus			22,177,447	-
Total Employment Service Cluster			24,786,992	-
WIA Cluster:				
Stimulus (ARRA):				
WIA Adult Program	17.258		1,619,873	
<i>Pass-Through From Bay Consortium Workforce Investment Board</i>	17.258			11,394
<i>Pass-Through From Crater Regional Workforce Investment Board</i>	17.258			15,426
WIA Youth Activities	17.259		2,425,325	
WIA Dislocated Workers	17.260		6,112,255	
<i>Pass-Through From Bay Consortium Workforce Investment Board</i>	17.260			82,613
<i>Pass-Through From Crater Regional Workforce Investment Board</i>	17.260			119,674
Total Stimulus (ARRA)			10,157,453	229,107
Non-Stimulus:				
WIA Adult Program	17.258		10,281,761	
<i>Pass-Through From Bay Consortium Workforce Investment Board</i>	17.258			186,759
<i>Pass-Through From Crater Regional Workforce Investment Board</i>	17.258			77,728
<i>Pass-Through From Greater Peninsula Workforce Investment Board</i>	17.258			60,624
<i>Pass-Through From Region 2000 Regional Commission</i>	17.258			111,657
<i>Pass-Through From Shenandoah Valley Workforce Investment Board</i>	17.258			50,533
<i>Pass-Through From South Virginia Workforce Investment Board</i>	17.258			20,991
<i>Pass-Through From Virginia Workforce Network</i>	17.258			29,005
<i>Pass-Through From West Piedmont Workforce Investment Board</i>	17.258			1,173

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
WIA Youth Activities	17.259		9,930,877	
<i>Pass-Through From Bay Consortium Workforce Investment Board</i>	17.259			183,520
<i>Pass-Through From Goodwill Industries</i>	17.259			6,550
<i>Pass-Through From Opportunity Incorporated</i>	17.259			8,210
<i>Pass-Through From People Incorporated of Southwest Virginia</i>	17.259			15,292
<i>Pass-Through From Region 2000 Regional Commission</i>	17.259			179
<i>Pass-Through From South Central Workforce Investment Board</i>	17.259			610,039
<i>Pass-Through From Thomas Jefferson Partnership for Economic Development</i>	17.259			22,515
WIA Dislocated Workers	17.260		10,078,155	
<i>Pass-Through From Bay Consortium Workforce Investment Board</i>	17.260			231,758
<i>Pass-Through From Crater Regional Workforce Investment Board</i>	17.260			83,879
<i>Pass-Through From Greater Peninsula Workforce Development Consortium</i>	17.260			4,657
<i>Pass-Through From Region 2000 Regional Commission</i>	17.260			193,197
<i>Pass-Through From Shenandoah Valley Workforce Investment Board</i>	17.260			87,549
<i>Pass-Through From Virginia Workforce Network</i>	17.260			29,025
<i>Pass-Through From West Piedmont Workforce Investment Board</i>	17.260			1,759
Total Non-Stimulus			30,290,793	2,016,599
Total WIA Cluster			40,448,246	2,245,706
Research and Development Cluster:				
H-1B Job Training Grants	17.268		9,702	
<i>Pass-Through From Hampton Roads Research Partnership</i>	17.268			660
Total Research and Development Cluster			9,702	660
Total U.S. Department of Labor			1,603,801,721	4,072,847
U.S. DEPARTMENT OF STATE				
Academic Exchange Programs - Undergraduate Programs	19.009		1,441,416	
<i>Pass-Through From Institute of International Education</i>	19.009			9,246
<i>Pass-Through From Relief International</i>	19.009			19,155
Academic Exchange Programs - Humphrey Fellowship Program	19.010			
<i>Pass-Through From Institute of International Education</i>	19.010			219,508
Professional and Cultural Exchange Programs - Special Professional and Cultural Programs	19.012		28,620	
Academic Exchange Programs-Teachers	19.408		216,291	
<i>Pass-Through From International Research and Exchange Board</i>	19.408			144,545
Professional and Cultural Exchange Programs Citizen Exchanges	19.415		1,028,006	
Academic Exchange Programs -English Language Programs	19.421			
<i>Pass-Through From Institute of International Education</i>	19.421			161,701
Academic Exchange Programs - Educational Advising and Student Services	19.432		959,492	
Public Diplomacy Programs for Afghanistan and Pakistan	19.501		96,447	
Weapons Removal and Abatement	19.800		92,385	
Other Assistance:				
Greek Teachers Development Project	19.000	S-ECAAS-08-CA-204	137,859	
Other Assistance	19.000	PC-10-8-073	14,754	
Strategic Trade Control Legal and Regulatory Development Training and Assistance to the Government of Jordan	19.000	S-PMECO-09-GR-026	16,858	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From Alliance for Conflict Transformation</i>	19.000	SPRMC010CA111		49,512
<i>Pass-Through From Humphrey Fellowship Program</i>	19.000	Agreement dated 2/1/11		42,328
<i>Pass-Through From Institute of International Education</i>	19.000	S-IZ-100-09-GR-101		44,336
<i>Pass-Through From International Research and Exchanges Board</i>	19.000	UGRAD-GEORGEMASON10		420
<i>Pass-Through From International Research and Exchanges Board</i>	19.000	FY09-TEA-GMU-04		164,602
<i>Pass-Through From Phelps Stokes</i>	19.000	SUSI-11-067-A		873
Total Excluding Clusters Identified Below			4,032,128	856,226
Research and Development Cluster:				
Professional and Cultural Exchange Programs - Special Professional and Cultural Programs				
	19.012		100,289	
One-Time International Exchange Grant Program				
	19.014			33,226
<i>Pass-Through From Legacy International</i>				
Academic Exchange Programs - Educational Advising and Student Services				
	19.432			8,107
<i>Pass-Through From Council for International Exchange of Scholars</i>				
	19.432			8,107
Middle East Partnership Initiative (MEPI)				
	19.500		85,041	
Overseas Refugee Assistance Programs for Near East and South Asia				
	19.519		125,351	
Other Assistance:				
Other Assistance				
	19.000	PC-09-8-066	1	
Other Assistance				
	19.000	S-LMAQM-07-GR-341	178,333	
Other Assistance				
	19.000	S-TS800-09-GR-204	62,194	
Sustainability Assessments				
	19.000	G00002527 01132011	5,992	
Workplan for Russia				
	19.000	SINLEC09GR0032	410,448	
Workplan for Russia				
	19.000	SINLEC09GR0064, AMEND A001	75,634	
Total Research and Development Cluster			1,043,283	41,333
Total U.S. Department of State			5,075,411	897,559
U.S. DEPARTMENT OF TRANSPORTATION				
Non-Stimulus:				
Airport Improvement Program				
	20.106		292,031	
National Motor Carrier Safety				
	20.218		5,508,385	
Commercial Driver License State Programs				
	20.232		179,220	
Safety Data Improvement Program				
	20.234		278,806	
Commercial Vehicle Information Systems and Networks				
	20.237		845	
Commercial Drivers License Information System				
	20.238		36,707	
Fuel Tax Evasion-Intergovernmental Enforcement Effort				
	20.240		59,248	
Federal Transit-Metropolitan Planning Grants				
	20.505		1,659,028	
Formula Grants for Other Than Urbanized Areas				
	20.509		14,028,609	
Public Transportation Research				
	20.514		68,761	
Alcohol Open Container Requirements				
	20.607		7,931,300	
Pipeline Safety Program Base Grants				
	20.700		815,745	
Interagency Hazardous Materials Public Sector Training and Planning Grants				
	20.703		347,173	
America's Marine Highway Grants				
	20.816		400,000	
Other Assistance:				
Business Opportunity and Workforce Development Center				
	20.000			
Fatal Accident and Reporting				
	20.000	DTNH22-07	50,018	
Other Assistance				
	20.000	VA-26-1011-01	114,461	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Performance and Registration Information	20.000	PZVA031	86,070	
Virginia Department of Transportation Business Opportunity and Workforce Development	20.000		16,723	
<i>Pass-Through From Arrowhead Regional Planning Commission</i>	20.000	Executed 905383244		1,610
Total Non-Stimulus			31,873,130	1,610
Stimulus (ARRA):				
Airport Improvement Program	20.106		1,013,274	
Formula Grants for Other Than Urbanized Areas	20.509		5,218,915	
Total Stimulus (ARRA)			6,232,189	-
Total Excluding Clusters Identified Below			38,105,319	1,610
Federal Transit Cluster:				
Federal Transit-Capital Investment Grants	20.500		1,035,253	
Total Federal Transit Cluster			1,035,253	-
Highway Planning and Construction Cluster:				
Non-Stimulus:				
Highway Planning and Construction	20.205		914,067,466	
<i>Pass-Through From Crash Avoidance Metrics Partnership</i>	20.205			42,245
<i>Pass-Through From Northern Virginia Regional Commission</i>	20.205			1,556
<i>Pass-Through From Ohio State University</i>	20.205			2,292
Recreational Trails Program	20.219		1,245,381	
Total Non-Stimulus			915,312,847	46,093
Stimulus (ARRA):				
Highway Planning and Construction	20.205		208,944,142	
Total Stimulus (ARRA)			208,944,142	-
Total Highway Planning and Construction Cluster			1,124,256,989	46,093
Highway Safety Cluster:				
State and Community Highway Safety	20.600		5,844,497	
<i>Pass-Through From Westat Incorporated</i>	20.600			23,583
Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants	20.601		1,533,954	
<i>Pass-Through From Mothers Against Drunk Driving National Office</i>	20.601			87,273
Occupant Protection Incentive Grants	20.602		530,504	
State Traffic Safety Information System Improvement Grants	20.610		1,098,530	
Incentive Grant Program to Increase Motorcyclist Safety	20.612		139,855	
Child Safety and Child Booster Seats Incentive Grants	20.613		233,653	
Total Highway Safety Cluster			9,380,993	110,856
Transit Services Programs Cluster:				
Capital Assistance Program for Elderly Persons and Persons with Disabilities	20.513		2,841,393	
Job Access-Reverse Commute	20.516		762,604	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
New Freedom Program	20.521		1,200,644	
Total Transit Services Programs Cluster			4,804,641	-
Research and Development Cluster:				
Airport Improvement Program	20.106			
Pass-Through From Stevens Institute	20.106			37,209
Aviation Research Grants	20.108		612,591	
Air Transportation Centers of Excellence	20.109		165,026	
Highway Research and Development Program	20.200		446,437	
Pass-Through From National Highway Institute	20.200			185,596
Pass-Through From Western Research Institute	20.200			188,452
Highway Training and Education	20.215		16,666	
National Motor Carrier Safety	20.218		2,094,168	
Motor Carrier Research and Technology Programs	20.239		239,762	
Railroad Research and Development	20.313		330,434	
National Highway Transportation Safety Administration (NHTSA) Discretionary Safety Grants	20.614		446,085	
Pass-Through From Westat Incorporated	20.614			498,261
University Transportation Centers Program	20.701		333,037	
Pass-Through From National Transportation Research Center	20.701			44,228
Pass-Through From Pennsylvania State University	20.701			141,334
Pass-Through From University Of Alabama	20.701			23,417
Biobased Transportation Research	20.761			
Pass-Through From University of Tennessee	20.761			28,078
Research Grants	20.762		1,091	
Other Assistance:				
Data Communication Human Factors Study	20.000	DTFAWA-10-A-80015	427,043	
Delivery Order 17 Analysis of Wake Turbulence Hazards	20.000	DTFAWA-04-D-0013	116,672	
Human Automation Interaction Methods for Evaluation of New Technologies	20.000	DTFAWA-04-D-00013/0011	170,216	
Multimodal Short Sea Freight Shipping	20.000	DTOS59-10-H-00004	575,002	
Other Assistance	20.000	Contract ID HR 18-15	23,662	
Other Assistance	20.000	Contract ID SHRP R-06(F)	7,018	
Other Assistance	20.000	DDEGRD-09-X-00427	(30,181)	
Other Assistance	20.000	DDEGRF-09-X-00503	16,254	
Other Assistance	20.000	DDEGRF-09-X-00504	21,698	
Other Assistance	20.000	DTFAWA-04-D-00013 Delivery Order 12	28,462	
Other Assistance	20.000	DTFH61-06-H-00027	491,185	
Other Assistance	20.000	DTFH61-08-C-00030	143,340	
Other Assistance	20.000	DTFH61-10-C-00016	84,387	
Other Assistance	20.000	DTFH61-10-C-00019	232,482	
Other Assistance	20.000	DTFH61-10-C-00032	175,793	
Other Assistance	20.000	DTFH61-10-D-00023-T-10001	7,907	
Other Assistance	20.000	DTFH61-10-P-00171	957	
Other Assistance	20.000	DTFH61-10-P-00172	6,386	
Other Assistance	20.000	DTFH61-11-C-00009	87,385	
Other Assistance	20.000	DTFH64-10-G-00049	4,870	
Other Assistance	20.000	DTFR53-11-C00012	7,251	
Other Assistance	20.000	DTHN22-05-D-01019-TO-0023	778,886	
Other Assistance	20.000	DTMC75-08-J-00016	64,575	
Other Assistance	20.000	DTMC75-08-J-00017	74,314	

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Other Assistance	20.000	DTMC75-09-C-00021 #0001	267,267	
Other Assistance	20.000	DTMC75-09-H-00013	385,028	
Other Assistance	20.000	DTMC75-09-J-00045	142,568	
Other Assistance	20.000	DTMC75-10-J-00006	148,572	
Other Assistance	20.000	DTMC75-10-J-0004	346,527	
Other Assistance	20.000	DTMC75-10-P-00017	6,000	
Other Assistance	20.000	DTNH-05-D-01019-TO-0026	92,980	
Other Assistance	20.000	DTNH22-05-D-01019	393,520	
Other Assistance	20.000	DTNH22-05-D-01019/0027	120,229	
Other Assistance	20.000	DTNH22-05-D-01019/0028	197,211	
Other Assistance	20.000	DTNH22-05-D-01019/0029	114,834	
Other Assistance	20.000	DTNH22-05-D-01019/0030	94,908	
Other Assistance	20.000	DTNH22-05-D-01019-T/O#9	86,021	
Other Assistance	20.000	DTNH22-05-D-01019-TO-0010	24,311	
Other Assistance	20.000	DTNH22-05-D-01019-TO-0020	29,473	
Other Assistance	20.000	DTNH22-05-D-01019-TO-0022	926	
Other Assistance	20.000	DTNH22-05-D-01019-TO-0031	114,456	
Other Assistance	20.000	DTNH22-08-D-00114/0001	49,802	
Other Assistance	20.000	DTNH22-08-D-00114/0002	162,034	
Other Assistance	20.000	DTNH22-08-D-00114TO0003	2,448	
Other Assistance	20.000	DTS-TP-20	11,589	
Other Assistance	20.000	LOG-DTNH22-05-D-01019-TO-0033	273,090	
Other Assistance	20.000	MC-RRR-080039 DTMC75-07-D-0006	27,270	
Other Assistance	20.000	TO#005: DTMC75-07-D00006	169,649	
Other Assistance	20.000	TO#006;DTMC75-07-D-00006	44,275	
Other Assistance	20.000	TO#007; DTMC75-07-D00006	26,827	
Other Assistance	20.000	VA-26-1011-00	46,825	
Universal Beacon Code Feasibility Study and Algorithm Development	20.000	DTFAWA-04-D-00013/0010	52,639	
<i>Pass-Through From Arinc Incorporated</i>	20.000	242494		45,471
<i>Pass-Through From Battelle</i>	20.000	214583		657
<i>Pass-Through From Cambridge Systematics Incorporated</i>	20.000	Agreement 7661.300		74,598
<i>Pass-Through From Iowa State University</i>	20.000	ISU ACCT NO. 428-17-13		290,375
<i>Pass-Through From Kimley-Horn and Associates Incorporated</i>	20.000	Agreement dated 4/2/08		20,689
<i>Pass-Through From MaineWay Services</i>	20.000	Res Agreement dated 4/14/09		93,006
<i>Pass-Through From Major Automotive Company</i>	20.000	PO# TCS24310		142,558
<i>Pass-Through From Management Analysis</i>	20.000	Agreement signed 9/18/09		5,356
<i>Pass-Through From National Cooperative Highway Research</i>	20.000	Contract No. HR 18-15		107,672
<i>Pass-Through From National Institute of Aerospace</i>	20.000	F11-8100-VT		8,722
<i>Pass-Through From National Safety Council</i>	20.000	Executed 6/9/10		55,099
<i>Pass-Through From Penn State University</i>	20.000	3525-VPI-USDOT-0003		499,342
<i>Pass-Through From Professional Service Industries Incorporated</i>	20.000	Agreement dated 11/8/10		36,100
<i>Pass-Through From Science Applications International</i>	20.000	PO 4400166980		3,790
<i>Pass-Through From Stevens Institute of Technology</i>	20.000	SIT 526 724-01		17,489
<i>Pass-Through From The National Academies</i>	20.000	SHRP-S12-A		12,258,250
<i>Pass-Through From TranSecurity LLC</i>	20.000	Agreement		4,292
<i>Pass-Through From Transportation Research Board</i>	20.000	HR 12-87		2,500
<i>Pass-Through From Transportation Research Board</i>	20.000	HR 15-41		168,878
<i>Pass-Through From Transportation Research Board</i>	20.000	HR 17-43		18,493
<i>Pass-Through From Transportation Research Board</i>	20.000	HR 22-26		56,128
<i>Pass-Through From University of Minnesota Twin Cities</i>	20.000	PO H000063401		52,035
<i>Pass-Through From University of Tennessee</i>	20.000	101569		53,155
<i>Pass-Through From Wake Forest University</i>	20.000	WFUHS 10144		208,009

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<i>Pass-Through From Wake Forest University School of Medicine</i>	20.000	WFUHS 30045		28,169
<i>Pass-Through From Westat Incorporated</i>	20.000	8172-S-06		10,120
<i>Pass-Through From Westat Incorporated</i>	20.000	8172-S-006 Crash Warning Interface Task 2		105,781
Total Research and Development Cluster			11,632,140	15,513,309
Total U.S. Department of Transportation			1,189,215,335	15,671,868
APPALACHIAN REGIONAL COMMISSION				
Appalachian Regional Development (See individual Appalachian Programs)	23.001		1,426,809	
Appalachian Area Development	23.002		115,103	
Appalachian Research, Technical Assistance, and Demonstration Projects	23.011		209,256	
Total Excluding Clusters Identified Below			1,751,168	-
Research and Development Cluster:				
Appalachian Research, Technical Assistance, and Demonstration Projects	23.011			3,004
<i>Pass-Through From East Tennessee State University</i>	23.011			3,004
Total Research and Development Cluster			-	3,004
Total Appalachian Regional Commission			1,751,168	3,004
OFFICE OF PERSONNEL MANAGEMENT				
Intergovernmental Personnel Act (IPA) Mobility Program	27.011		211,305	
Total Office of Personnel Management			211,305	-
FEDERAL TRADE COMMISSION				
Laboratory Analysis of Consumer Decision Making	36.000	FTC08H8237	26,433	
Total Federal Trade Commission			26,433	-
GENERAL SERVICES ADMINISTRATION				
Donation of Federal Surplus Personal Property	39.003		996,217	
Election Reform Payments	39.011		548,436	
Other Assistance:				
Fiscal Year 11 Operations and Maintenance Management	39.000	GS-11P-10-YA-C-0102-4	1,860	
Fiscal Year 11 Theories of Facility Management	39.000	GS-11P-10-YA-C-0102-2	1,855	
Fiscal Year 11/Operations and Maintenance Management	39.000	GS-11P-10-YA-C-0102-3	1,920	
Fiscal Year 11 Overview of Sustainability for Existing Buildings Training	39.000	WP21PM-10-0116	8,640	
Fiscal Year 11-Theories of Facility Management	39.000	GS-11P-10-TA-C-0102-1	4,907	
General Service Administration- Fiscal Year 11-Communications for the Facility Manager Training 2	39.000	GS-11P-10-YA-C-0102-6	9,253	
General Service Administration- Fiscal Year 11-Facility Planning and Design Management Training	39.000	PJ0N01797	3,667	

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General Service Administration-Fiscal Year 10 Group 1 Overview of Sustainability for Existing Building Training	39.000	GS-11P-10-YA-C-0103-6	2,948	
General Service Administration-Fiscal Year 10 Group 2 Overview of Sustainability for Existing Building Training	39.000	GS-11P-10-YA-C-0103-5	2,608	
General Service Administration-Fiscal Year 10-Principles of Facilities Management Training 1	39.000	GS-11P-10-YA-C-0102-7	2,027	
General Service Administration-Fiscal Year 11-Communications for the Facility Manager Training 1	39.000	GS-11P-10-YA-C-0102-5	2,886	
General Service Administration-Fiscal Year 11-Facility Planning and Design Management Training	39.000	GS-11P-10-YA-C-0102	132	
General Service Administration-Fiscal Year 11-Implementation Process for Sustainability Training 2	39.000	GS-11P-10-YA-C-0103-2	2,121	
General Service Administration-Fiscal Year 11-Sustainability Solutions for Operations and Maintenance Training 1	39.000	GS-11P-10-YA-C-0103-4	2,218	
General Service Administration-Fiscal Year 11-Sustainability Solutions for Operations and Maintenance Training 2	39.000	GS-11P-10-YA-C-0103-3	2,218	
General Services Administration-Fiscal Year 10-Principles of Facilities Management Training 2	39.000	GS-11P-10-YA-C-0102-8	1,252	
General Services Administration-Fiscal Year 11-Implementation Process for Sustainability Training 1	39.000	GS-11P-10-YA-C-0103-1	2,052	
Northern Virginia Operations Center Year 14	39.000	GS-00P-09-CY-C0003	193,527	
Northern Virginia Operations Center Year 14-Manassas	39.000	GS-00P-09-CY-C-0010	214,202	
Operations of Telework Center in Fairfax	39.000	GS-00P-09-CY-C-0003	78,592	
Operations of Telework Center in Herndon	39.000	GS-00P-09-CY-C-0007	61,078	
Operations of Telework Center in Prince William	39.000	GS-00P-09-CY-C-0010	35,896	
Prince William County Secure Telecenter Pilot	39.000	GS-00P-11-CY-P-0055	22,943	
Total Excluding Clusters Identified Below			2,203,455	-
Research and Development Cluster:				
Other Assistance:				
The Great Location Planning and Decision Support System	39.000	GS11B70222	46,192	
<i>Pass-Through From Professional Service Industries Incorporated</i>	39.000	Executed 11/23/09		10,146
Total Research and Development Cluster			46,192	10,146
Total General Services Administration			2,249,647	10,146
LIBRARY OF CONGRESS				
Books for the Blind and Physically Handicapped	42.001		113,127	
Other Assistance:				
Omeka Neatline Easy Powerful Collections, Visualizations, Mapping, and Display	42.000	LCOSI10C0116	70,553	
Total Excluding Clusters Identified Below			183,680	-
Research and Development Cluster:				
Other Assistance:				
<i>Pass-Through From Kopin Corporation</i>	42.000	PO 201581		1,766
<i>Pass-Through From Waynesburg University</i>	42.000	Agreement dated 9/24/10		9,213
Total Research and Development Cluster			-	10,979
Total Library of Congress			183,680	10,979

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NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
Aerospace Education Services Program	43.001		91,094	
<i>Pass-Through From Smithsonian Astrophysical Observatory</i>	43.001			25,920
Technology Transfer	43.002		236,998	
Education	43.008			
<i>Pass-Through From Old Dominion Research Foundation</i>	43.008			6,773
Cross Agency Support	43.009		1,857	
Other Assistance:				
Snow-Atmosphere Coupling, Strength and its Contribution to Climate Predictability	43.000	NNX10AN75H	26,022	
<i>Pass-Through From Virginia Space Grant Consortium</i>	43.000	Contract# NNG05GF89H		11,575
Total Excluding Clusters Identified Below			355,971	44,268
Research and Development Cluster:				
Non-Stimulus:				
Aerospace Education Services Program	43.001		3,880,896	
<i>Pass-Through From Duke University</i>	43.001			32,175
<i>Pass-Through From International Scientific Technologies Incorporated</i>	43.001			92,696
<i>Pass-Through From Old Dominion University Research Foundation</i>	43.001			333
<i>Pass-Through From Princeton University</i>	43.001			71,170
<i>Pass-Through From Smithsonian Astrophysical Observatory</i>	43.001			190,625
<i>Pass-Through From Smithsonian Institution</i>	43.001			13,958
<i>Pass-Through From Space Telescope Science Institute</i>	43.001			13,002
<i>Pass-Through From The National Institute of Aerospace</i>	43.001			545,590
<i>Pass-Through From University of Alaska</i>	43.001			33,010
<i>Pass-Through From University of Illinois</i>	43.001			180,599
<i>Pass-Through From University of Maryland</i>	43.001			22,508
<i>Pass-Through From University of Oklahoma</i>	43.001			7,367
<i>Pass-Through From Virginia Space Grant Consortium</i>	43.001			3,545
Technology Transfer	43.002		1,183,242	
<i>Pass-Through From Penn State University</i>	43.002			78,465
<i>Pass-Through From Smithsonian Astrophysical Observatory</i>	43.002			8,745
<i>Pass-Through From Space Telescope Science Institute</i>	43.002			275,622
<i>Pass-Through From The National Institute of Aerospace</i>	43.002			26,995
<i>Pass-Through From United Technologies Research Center</i>	43.002			85,525
<i>Pass-Through From University of Colorado</i>	43.002			31,791
<i>Pass-Through From Virginia Space Grant Consortium</i>	43.002			100,045
Exploration	43.003		17,109	
Education	43.008			
<i>Pass-Through From Virginia Space Grant Consortium</i>	43.008			6,461
Other Assistance:				
A General Framework and System Prototypes for the Self-Adaptive Earth Predictive Systems	43.000	NNX06AG04G Supplement 08	80,390	
A National Crop Progress System Based on Earth Science Results	43.000	NNX09AO14G	263,500	
A Quantitative Description of Ionospheric Variability for the International Reference Ionosphere: On Average and in Real-Time	43.000	NNX09AJ74G	93,904	
A Scale-Independent Method to Measure Mass of Black Holes	43.000	NNX10AD51G	41,319	
Aerosol-Cloud-Monsoon Interaction Studies with Single Column Model and Comparison with Simulation	43.000	NNX08AV02H	31,892	
Analysis and Products Towards the Improvement of Satellite Precipitation Retrieval	43.000	NNX07AG27G	29,023	

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Analysis of Sensitivity to Gaming	43.000	NNA07CN32A	153,965	
Automation Interaction Design and Evaluation Methods	43.000	NNX07A067A	122,287	
Blowing Bubbles: Ultraviolet, Optical, and Infrared Probes of Star-Formation in Dwarf Galaxies	43.000	NNX08AU60G Supplement 02	778	
Characterization and Understanding of Smaller Scale Structure in Limb Data	43.000	NNX08AF30G	94,881	
Characterization Support	43.000	NNX08AB52G	20,422	
Characterizing the Composition of Large Mid-Latitude Topside Ionospheric/Plasmaspheric Gradients	43.000	NNX07AT21G	11,354	
Determination of the Causes of Observed Neutral Density Enhancements in the Auroral Cusp	43.000	NNX09AJ76G	124,973	
Developing Tools of Automatic Coronal Mass Ejection Detection and Characterization	43.000	NNX07AO72G Modification 2	133,481	
Development of Standard Implementation Practices and Productivity Software for Map Systems	43.000	NNX07AV58G Supplement 02	20,944	
Empirical Ionospheric Solar-Geomagnetic Storm Correction to the Model Using Timed Data	43.000	NNX07AO65G	15,180	
Establishing Links Between Solar-Wind and Topside-Ionospheric Parameters	43.000	NNX09AU37G	19,403	
Evidence-Based Assessment Tool Database Development, Operations and Training	43.000	NNX09AJ62G	193,060	
Heliosheath Flows with a Tilted Solar Magnetic Field	43.000	NNX07AH20G Supplement 03	85,314	
Intergovernmental Personnel Act Agreement Nicogossian	43.000		89,432	
Intergovernmental Personnel Act Agreement Sanders	43.000		26,649	
Investigating the Disruptive Effects of Interruptions in Naturalistic, Dynamic, and Complex Environments	43.000	NNX08AR78H Fellowship:	26,541	
Investigation of Far Ultraviolet Spectral Observations of Shuttle and Rocket Exhaust in the Upper Atmosphere	43.000	NNG06GJ20G MOD 3	763	
Investigation of Key Problems in Ionospheric Photochemistry	43.000	NNX07AN03G, Supplement 02	15,073	
Investigation of the Consistency of Ionospheric Density	43.000	NNX08AF43G Supplement 03	209,661	
Iron K Alpha Line Diagnostics in Accreting Neutron Stars	43.000	NNX10AV28G	1,036	
Joint Geoinformatics Laboratory III	43.000	NNX09AN41A	836,606	
Joint Interdisciplinary Earth Science Information Center Microwave	43.000	NNX07AJ22A	1,585,195	
Joint Laboratory for Geosciences Interoperability Partnership	43.000	NNX07AD99G, Supplement 09	471,364	
Lunar Local and Global Cartography & Calibration	43.000	NNX08AV95G Supplement 01	77,352	
Market-Based and Auction-Based Models and Algorithms for En-Route Airspace Allocation and Configuration	43.000	NNX09AB20A	336,395	
Mars Cartography and Landing Site Characterization	43.000	NNX09AN20G	88,390	
Merging Precipitation Observations to Minimize Soil Moisture Modeling Errors	43.000	NNX08AV05H	25,625	
Metroplex Operations	43.000	NNX07AT23A	54,255	
Mobilization of NASA EOS Data and Information Through Web Services and Knowledge Management Technologies	43.000	NNG04GE61A, SUPPLEMENT 5	127,388	
Modeling Effects of Ion-Neutral Coupling on Reconnection and Flux Emergence in the Chromosphere	43.000	NNX10AQ64G	33,624	
Monthly Oceanic Rain Rate from Microwave Emission Brightness Temperature Histograms	43.000	NNX07AN22G	26,595	
Nuclear Accretion in Radio-loud Active Galactic Nuclei	43.000	NAG5-10708, SUPPLEMENT 000008	57,038	
Other Assistance	43.000	3771-007-VT	45,264	
Other Assistance	43.000	6284-VT; T09-6200-VT	168,719	
Other Assistance	43.000	Grant No. VT-03-01	38,652	
Other Assistance	43.000	HST-GO-11686.01-A	16,309	
Other Assistance	43.000	IPA 201002	226,285	
Other Assistance	43.000	Letter	(41,990)	
Other Assistance	43.000	NF68P	26,165	
Other Assistance	43.000	NNG05GP24G	64,671	

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Other Assistance	43.000	NNL08AA02C	739,549	
Other Assistance	43.000	NNL10AA05C	181,042	
Other Assistance	43.000	NNL10AA05C	6,853	
Other Assistance	43.000	NNX07AP45G	428,144	
Other Assistance	43.000	NNX08AC49A	152,670	
Other Assistance	43.000	NNX08AW38H	26,977	
Other Assistance	43.000	NNX09AE75G	61,965	
Other Assistance	43.000	NNX09AG36G	23,837	
Other Assistance	43.000	NNX09AG51G	78,842	
Other Assistance	43.000	NNX09AI29G	99,081	
Other Assistance	43.000	NNX09AJ58G	109,249	
Other Assistance	43.000	NNX09AJ67H	33,234	
Other Assistance	43.000	NNX09AM32G	118,931	
Other Assistance	43.000	NNX09AT29G	29,845	
Other Assistance	43.000	NNX09AU48G	2,893	
Other Assistance	43.000	NNX09AV28G	88,238	
Other Assistance	43.000	NNX10AL91H	30,760	
Other Assistance	43.000	NNX10AO38G	24,987	
Other Assistance	43.000	RP0200608	145,341	
Other Assistance	43.000	Task Order 6294-VT	27,115	
Other Assistance	43.000	VT-03-01 2748-VT SUPP 107	28,365	
Other Assistance	43.000	VT-03-01, 4740-005VT, SUPP 108	51,032	
Other Assistance	43.000	VT-03-01; 3760-VT	78,466	
Other Assistance	43.000	VT03-01; 4740-012-VT; SUPP 128	17,842	
Other Assistance	43.000	VT-03-01-4740-008-VT- SUP 112	43,226	
Other Assistance	43.000	VT-03-04 4740-009-VT SUP116	37,500	
Other Assistance	43.000	VT-03-1, 2740-VT, SUPP 104	148,979	
Other Assistance	43.000	VT-03-1; 2749-VT, SUPP 102	273,371	
Other Assistance	43.000	VT-6230/NNL08AA00B	35,810	
Other Assistance	43.000	ZTVAT012810-MDAO	30,749	
Other Assistance	43.000		37,898	
Reliable Interatomic Potentials for Advanced Materials Systems	43.000	NNX08AC07A Supplement 02	135,276	
Russian Phobos Sample Return Mission	43.000	NNX09AM07G	135,262	
Shock Acceleration and Transport of Solar Energetic Particles from the Corona	43.000	NNX09AU98G	113,369	
Statistical Analysis of Southern Hemisphere Snow Center	43.000	NNX06AE72G, Supplement 003	3,784	
Stereo Impact Solar Energetic Particle Modeling at Goddard Space Flight Center	43.000	NNG11PV53P	5,768	
Swift Monitoring of the Radio Cloud	43.000	NNX08AU04G, Supplement 01	18,276	
Testing Strong Gravity in the NLS1 Galaxy	43.000	NNX08AX82G	30,430	
The Virtual Radiation Belt Observatory	43.000	NNX07AB70G	39,077	
The Virtual Radiation Belt Observatory	43.000	NNX10AN12G	64,183	
Tracking the Formation & Evolution of Large-scale Shock Waves Ahead of Coronal Mass Ejections	43.000	NNX10AT06G	45,370	
Uncovering Stuff Missed by Optical Surveys in Late-Type Galaxies	43.000	NNX08AZ39G	30,509	
Understanding the Evolution and Nature of Shocks and Sheets in the Heliosphere: From Near the Sun to the Termination Shock	43.000	NNX09AC20G	14,794	
Understanding the Solar Corona	43.000	NNX08AU69G	96,755	
Using the Atomic Database with Python	43.000	NNX09AD04G	67,692	
<i>Pass-Through From Adnet Systems Incorporated</i>	43.000	SESDA GMU001		144,010
<i>Pass-Through From AERO Institute</i>	43.000	PO NO. AERO511		4,417
<i>Pass-Through From American Astronomical Society</i>	43.000	G00000233-1		3,229
<i>Pass-Through From Arctic Slope Regional Corporation Management Services</i>	43.000	AMS1688		587,265

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From Arizona State University</i>	43.000	10-263 Themis		27,496
<i>Pass-Through From Astro Terra Corporation</i>	43.000	Agreement signed 5/11/11		3,779
<i>Pass-Through From California Institute of Technology</i>	43.000	13344433, Modification 1		4,852
<i>Pass-Through From California Institute of Technology</i>	43.000	1345861 Next Project		1,268
<i>Pass-Through From Catholic University of America</i>	43.000	363322 - SUB 10-1		3,913
<i>Pass-Through From Extreme Diagnostics Incorporated</i>	43.000	Agreement dated 2/13/10		8,561
<i>Pass-Through From Foundation for Earth Science</i>	43.000	G00405187-1		3,767
<i>Pass-Through From Giner Electrochemical Systems LLC</i>	43.000	Contract signed 10/8/09		41,776
<i>Pass-Through From Hampton University</i>	43.000	06-001		164,088
<i>Pass-Through From Hampton University</i>	43.000	03-13		29,144
<i>Pass-Through From Institute for Advanced Learning & Research</i>	43.000	2010IALRNASANNX09AU54G		138,685
<i>Pass-Through From Jet Propulsion Laboratory</i>	43.000	1345391		4,241
<i>Pass-Through From Jet Propulsion Laboratory</i>	43.000	1381986		52,441
<i>Pass-Through From Jet Propulsion Laboratory</i>	43.000	1345487		59,404
<i>Pass-Through From Jet Propulsion Laboratory</i>	43.000	1345925		50,141
<i>Pass-Through From Jet Propulsion Laboratory</i>	43.000	1376475		11,774
<i>Pass-Through From Jet Propulsion Laboratory</i>	43.000	1345752		1,772
<i>Pass-Through From Johns Hopkins University</i>	43.000	Log-Contract No. 952679		161,741
<i>Pass-Through From Jones Edmunds and Associates Incorporated</i>	43.000	Project No. 14005-004-02		22,608
<i>Pass-Through From Jones Edmunds and Associates Incorporated</i>	43.000	Project No. 14005-008-01		16,533
<i>Pass-Through From Metron Aviation Incorporated</i>	43.000	GMU-0002-40C-N710		34,900
<i>Pass-Through From Metron Aviation Incorporated</i>	43.000	GMU-0004-E49C-N106		61,217
<i>Pass-Through From MicroXact Incorporated</i>	43.000	01-NASATE2		66,560
<i>Pass-Through From Northwest Research Associates Incorporated</i>	43.000	NWRA-08-S-114		18,332
<i>Pass-Through From Old Dominion University Research Foundation</i>	43.000	10-205-104761		9,856
<i>Pass-Through From Predictive Science Incorporated</i>	43.000	NNH10CC96C		18,369
<i>Pass-Through From Princeton University</i>	43.000	00001599		164,884
<i>Pass-Through From Research South Incorporated</i>	43.000	NNX10CF759		25,155
<i>Pass-Through From Smithsonian Astrophysical Observatory</i>	43.000	GO0-11113X		60,880
<i>Pass-Through From Sonoma Technology Incorporated</i>	43.000	STI-909046		35,554
<i>Pass-Through From Southwest Research Institute</i>	43.000	NASA JPL - NNX10AE57A		19,070
<i>Pass-Through From Southwest Research Institute</i>	43.000	NASA JPL - NMO710023		74,399
<i>Pass-Through From Southwest Research Institute</i>	43.000	NASA JPL - NAS703001		93,145
<i>Pass-Through From Southwest Research Institute</i>	43.000	277046Q		18,677
<i>Pass-Through From Space Telescope Science Institute</i>	43.000	HST-GO-12022.01-A		4,472
<i>Pass-Through From Tao Systems</i>	43.000	Signed 5/26/10		29,675
<i>Pass-Through From University of Maryland</i>	43.000	Subaward No. Z627302		93,153
<i>Pass-Through From University of Maryland</i>	43.000	5190		21,222
<i>Pass-Through From University of Maryland</i>	43.000	Z659101		4,638
<i>Pass-Through From University of Maryland</i>	43.000	Z647501		23,260
<i>Pass-Through From University of Maryland</i>	43.000	Subaward No. Z634016		90,279
<i>Pass-Through From University of New Mexico</i>	43.000	985087-870P		45,949
<i>Pass-Through From Virginia Space Grant Consortium</i>	43.000	RF Project No.: 09-163-154093		33,601
<i>Pass-Through From Western Michigan University</i>	43.000	25 7013970		5,397
<i>Pass-Through From Zona Technology Incorporated</i>	43.000	ZTVAT012810-DOE		20,222
Total Non-Stimulus			15,243,710	4,439,998
Stimulus (ARRA):				
Aeronautics, Recovery Act	43.004		789,799	
Total Stimulus (ARRA)			789,799	-

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Total Research and Development Cluster			16,033,509	4,439,998
Total National Aeronautics and Space Administration			16,389,480	4,484,266
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				
Promotion of the Arts-Grants to Organizations and Individuals	45.024		83,083	
Promotion of the Arts - Partnership Agreements	45.025		732,530	
Promotion of the Humanities-Federal/State Partnership	45.129		24,495	
Promotion of the Humanities-Division of Preservation and Access	45.149		402,916	
<i>Pass-Through From Society of Architectural Historians</i>	45.149			43,189
Promotion of the Humanities-Teaching and Learning Resources and Curriculum Development	45.162		83,279	
Promotion of the Humanities-Professional Development	45.163		72,963	
Promotion of the Humanities-Public Programs	45.164		199,930	
Promotion of the Humanities-We the People	45.168		141,960	
Promotion of the Humanities-Office of Digital Humanities	45.169		40,207	
Museum for America	45.301		20,814	
Conservation Project Support	45.303		75,000	
Grants to States	45.310		3,133,053	
National Leadership Grants	45.312		85,819	
Other Assistance:				
Other Assistance	45.000	11-0222 24 7 365	6,000	
Virginia Commission for the Arts Presenter Touring Assistance Grant for Word Beat at the Hylton Performing Arts	45.000	11-0773	800	
<i>Pass-Through From George Washington University</i>	45.000	30630-2ECNS20640N, 09-S34		15,351
<i>Pass-Through From Minnesota Historical Society</i>	45.000	4006803		4,277
Total Excluding Clusters Identified Below			5,102,849	62,817
Research and Development Cluster:				
Promotion of the Arts-Grants to Organizations and Individuals	45.024		29,276	
Promotion of the Humanities-Federal/State Partnership	45.129		728,311	
Promotion of the Humanities-Division of Preservation and Access	45.149		203,392	
Promotion of the Humanities-Research	45.161		634,527	
Promotion of the Humanities-Teaching and Learning Resources and Curriculum Development	45.162		38,117	
Promotion of the Humanities-Professional Development	45.163		72,451	
Promotion of the Humanities-We the People	45.168		16,738	
Promotion of the Humanities-Office of Digital Humanities	45.169		380,828	
Grants to States	45.310			
<i>Pass-Through From University of Michigan</i>	45.310			19,700
National Leadership Grants	45.312		86,066	
<i>Pass-Through From Honolulu Zoo Society</i>	45.312			2,207
<i>Pass-Through From The Colonial Williamsburg Foundation</i>	45.312			114,633
Other Assistance:				
Using Zotero and Tapor on the Old Bailey Proceedings: Data Mining with Criminal Intent	45.000	HJ-50048-10	90,913	
Total Research and Development Cluster			2,280,619	136,540
Total National Foundation on the Arts and the Humanities			7,383,468	199,357

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NATIONAL SCIENCE FOUNDATION				
Non-Stimulus:				
Engineering Grants	47.041		322,500	
<i>Pass-Through From New College Foundation</i>	47.041			185,010
Mathematical and Physical Sciences	47.049		617,370	
<i>Pass-Through From Louisiana State University</i>	47.049			2,257
Geosciences	47.050		808,574	
Computer and Information Science and Engineering	47.070		153,728	
Biological Sciences	47.074		154,590	
Social, Behavioral, and Economic Sciences	47.075		256,877	
Education and Human Resources	47.076		5,065,522	
<i>Pass-Through From City College of New York Institute</i>	47.076			3,493
<i>Pass-Through From George Washington University</i>	47.076			619
<i>Pass-Through From Old Dominion Research Foundation</i>	47.076			102,133
<i>Pass-Through From Prince George County</i>	47.076			41,900
<i>Pass-Through From Space Tech Education and Human Resources</i>	47.076			3,239
<i>Pass-Through From Virginia Space Grant Consortium</i>	47.076			91,418
<i>Pass-Through From VMI Research Labs</i>	47.076			53,800
Polar Programs	47.078		26,164	
International Science and Engineering (OISE)	47.079		76,364	
Office of Cyberinfrastructure	47.080		6,220	
Other Assistance:				
Zotero Reviewer Customization	47.000	NSFDACS09P1822 Requisition E59545)	48,046	
Total Non-Stimulus			<u>7,535,955</u>	<u>483,869</u>
Stimulus (ARRA):				
Trans-NSF Recovery Act Research Support	47.082		123,493	
Total Stimulus (ARRA)			<u>123,493</u>	<u>-</u>
Total Excluding Clusters Identified Below			<u>7,659,448</u>	<u>483,869</u>
Research and Development Cluster:				
Non-Stimulus:				
Engineering Grants	47.041		14,593,425	
<i>Pass-Through From ADA Technologies Incorporated</i>	47.041			38,350
<i>Pass-Through From BC Genesis</i>	47.041			18,024
<i>Pass-Through From Indiana University</i>	47.041			2,646
<i>Pass-Through From Iowa State University</i>	47.041			249,124
<i>Pass-Through From Lehigh University</i>	47.041			83,967
<i>Pass-Through From Ohio State University</i>	47.041			72,718
<i>Pass-Through From Purdue University</i>	47.041			114,394
<i>Pass-Through From QuantTera</i>	47.041			41,476
<i>Pass-Through From Signal Processing Technologies</i>	47.041			13,336
<i>Pass-Through From Texas MicroPower Incorporated</i>	47.041			10,685
<i>Pass-Through From University of Arizona</i>	47.041			91,830
<i>Pass-Through From University Of Connecticut</i>	47.041			182,675
<i>Pass-Through From University Of Maryland</i>	47.041			59,006
<i>Pass-Through From University of Massachusetts</i>	47.041			2,458
<i>Pass-Through From University of Michigan - Ann Arbor</i>	47.041			71,160
<i>Pass-Through From University of Pennsylvania</i>	47.041			23,734

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<i>Pass-Through From University of Pittsburgh</i>	47.041			6
Mathematical and Physical Sciences	47.049		14,511,087	
<i>Pass-Through From Georgia Southern University</i>	47.049			4,200
<i>Pass-Through From Massachusetts Institute of Technology</i>	47.049			84,228
<i>Pass-Through From Stanford University</i>	47.049			49,016
<i>Pass-Through From University of Pittsburgh</i>	47.049			7,781
<i>Pass-Through From University of Rochester</i>	47.049			14,783
<i>Pass-Through From University of Texas at San Antonio</i>	47.049			92,367
<i>Pass-Through From University of Washington</i>	47.049			66,371
<i>Pass-Through From University of Wisconsin-Madison</i>	47.049			14,533
Geosciences	47.050		7,064,465	
<i>Pass-Through From Bermuda Biological Station</i>	47.050			28,182
<i>Pass-Through From Boston University</i>	47.050			50,771
<i>Pass-Through From Cornell University</i>	47.050			5,837
<i>Pass-Through From Lehigh University</i>	47.050			103,898
<i>Pass-Through From University of Illinois</i>	47.050			1,173
<i>Pass-Through From University of Nebraska</i>	47.050			41,527
<i>Pass-Through From West Virginia University</i>	47.050			2,601
Computer and Information Science and Engineering	47.070		10,455,373	
<i>Pass-Through From Computing Research Association</i>	47.070			40,359
<i>Pass-Through From Georgetown University Medical Center</i>	47.070			94,069
<i>Pass-Through From Syracuse University</i>	47.070			39,752
<i>Pass-Through From University Of Colorado</i>	47.070			106,451
<i>Pass-Through From University of Massachusetts</i>	47.070			127,554
<i>Pass-Through From University of North Carolina at Chapel Hill</i>	47.070			9,982
<i>Pass-Through From University of Notre Dame</i>	47.070			27,158
<i>Pass-Through From University of Washington</i>	47.070			7,708
Biological Sciences	47.074		8,316,090	
<i>Pass-Through From Auburn University</i>	47.074			72,429
<i>Pass-Through From Cornell University</i>	47.074			60,365
<i>Pass-Through From Duke University</i>	47.074			430,371
<i>Pass-Through From Florida International University</i>	47.074			20,637
<i>Pass-Through From Institute of Ecosystem Studies</i>	47.074			7,783
<i>Pass-Through From Iowa State University</i>	47.074			8,696
<i>Pass-Through From Ohio State University Research Foundation</i>	47.074			14,989
<i>Pass-Through From Santa Fe Institute</i>	47.074			150,198
<i>Pass-Through From University of Arizona</i>	47.074			109,571
<i>Pass-Through From University of California, Berkeley</i>	47.074			9,565
<i>Pass-Through From University of Georgia</i>	47.074			122,512
<i>Pass-Through From University of South Florida</i>	47.074			3,110
<i>Pass-Through From Villanova University</i>	47.074			8,386
Social, Behavioral, and Economic Sciences	47.075		2,361,378	
<i>Pass-Through From Florida Atlantic University</i>	47.075			6,259
<i>Pass-Through From Michigan State University</i>	47.075			17,027
<i>Pass-Through From North Carolina State University</i>	47.075			1,244
<i>Pass-Through From Northwestern University</i>	47.075			7,172
<i>Pass-Through From University of Colorado at Boulder</i>	47.075			45,020
<i>Pass-Through From Woods Hole Research Center</i>	47.075			36,153
Education and Human Resources	47.076		9,958,736	
<i>Pass-Through From American Association for the Advancement of Science</i>	47.076			845
<i>Pass-Through From American Psychological Association</i>	47.076			148,539
<i>Pass-Through From Indiana University</i>	47.076			37,106

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From National Center for Science & Civic Engagement</i>	47.076			831
<i>Pass-Through From Northeastern University</i>	47.076			20,819
<i>Pass-Through From SRI International</i>	47.076			13,288
<i>Pass-Through From Trinity University</i>	47.076			6,561
<i>Pass-Through From University of Arizona</i>	47.076			4,663
<i>Pass-Through From University of Arkansas Fayetteville</i>	47.076			43,760
<i>Pass-Through From University of Florida</i>	47.076			74,475
Polar Programs	47.078		464,794	
<i>Pass-Through From University of Colorado at Boulder</i>	47.078			4,586
International Science and Engineering (OISE)	47.079		178,527	
<i>Pass-Through From Drexel University</i>	47.079			12,389
<i>Pass-Through From Massachusetts Institute of Technology</i>	47.079			3,084
<i>Pass-Through From U.S. Civilian Research and Development Foundation</i>	47.079			5,990
<i>Pass-Through From University of New Mexico</i>	47.079			97,029
Office of Cyberinfrastructure	47.080		202,951	
<i>Pass-Through From Indiana University</i>	47.080			80,520
<i>Pass-Through From University Of Illinois</i>	47.080			149,339
Trans-NSF Recovery Act Research Support	47.082		1,604,168	
<i>Pass-Through From University of Minnesota</i>	47.082			37,829
Other Assistance:				
Intergovernmental Personnel Act Blaisten	47.000	CHE-0953420	51,898	
Intergovernmental Personnel Act Kant	47.000	CNS-1063801	198,681	
Other Assistance	47.000	DRL-0812868-003	169,112	
Other Assistance	47.000	CCF-0924118	221,786	
Other Assistance	47.000	DUE-1061116	137,673	
Other Assistance	47.000	NSFDACS10P1301	24,847	
Other Assistance	47.000	OCI-0753375	81,587	
Other Assistance	47.000	DBI-0934650	40,737	
Other Assistance	47.000	IIS-0910183	3,439	
Other Assistance	47.000	IOS-0647188	62,298	
Other Assistance	47.000	CMMI-0852207	224,740	
Other Assistance	47.000	CMMI 1041460	160,039	
Workshops: Building Engineered Complex Systems	47.000	EFRI-1055489	7,549	
<i>Pass-Through From American Association for the Advancement of Science</i>	47.000	Letter dated 8/19/10		87,670
<i>Pass-Through From Brigham Young University</i>	47.000	11-0315		556
<i>Pass-Through From Innovative Scheduling</i>	47.000	Contract signed 11/19/08		7,546
<i>Pass-Through From Large Synoptic Survey Telescope Corporation</i>	47.000	C44082L		19,267
<i>Pass-Through From University of Arkansas Fayetteville</i>	47.000	LOG-LOG-LOG		120,299
<i>Pass-Through From University of Vermont</i>	47.000	EPS-0701410		7,188
Total Non-Stimulus			71,095,380	4,211,556
Stimulus (ARRA):				
Trans-NSF Recovery Act Research Support	47.082		13,799,302	
<i>Pass-Through From BC Genesis</i>	47.082			8,871
<i>Pass-Through From MiddleWay Photonics</i>	47.082			10,139
<i>Pass-Through From NBE Technologies LLC</i>	47.082			87,561
<i>Pass-Through From University of California, Davis</i>	47.082			122,408
<i>Pass-Through From University of New Mexico</i>	47.082			35,200
<i>Pass-Through From Vanderbilt University</i>	47.082			49,188
<i>Pass-Through From Virginia Nano Tech</i>	47.082			4,224

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From West Virginia University</i>	47.082			46,464
Total Stimulus (ARRA)			13,799,302	364,055
Total Research and Development Cluster			84,894,682	4,575,611
Total National Science Foundation			92,554,130	5,059,480
SECURITIES AND EXCHANGE COMMISSION				
Research and Development Cluster: Securities-Investigation of Complaints and SEC Information	58.001		37,724	
Total Research and Development Cluster			37,724	-
Total Securities and Exchange Commission			37,724	-
SMALL BUSINESS ADMINISTRATION				
Small Business Development Centers	59.037		2,715,214	
Federal and State Technology Partnership Program	59.058		49,419	
Other Assistance: Congressional Earmark Program	59.000		414,752	
<i>Pass-Through From University of Kentucky</i>	59.000	3048105273-09-235		13,016
Total Excluding Clusters Identified Below			3,179,385	13,016
Research and Development Cluster: Other Assistance: Energy Independence	59.000	SBAHQ-08-I-0035	81,771	
Intergovernmental Personnel Act Agreement-Zoltan Acs	59.000		64,177	
Mine Safety	59.000	SBAHQ-09-I-0010 and SBAHQ-10-I-028	132,380	
Total Research and Development Cluster			278,328	-
Total Small Business Administration			3,457,713	13,016
DEPARTMENT OF VETERANS AFFAIRS				
Non-Stimulus: Veterans State Domiciliary Care	64.014		672,385	
Veterans State Nursing Home Care	64.015		8,304,130	
Burial Expenses Allowance for Veterans	64.101		157,712	
Veterans Information and Assistance	64.115		1,323	
All-Volunteer Force Educational Assistance	64.124		651,090	
State Cemetery Grants	64.203		4,749,662	
Total Non-Stimulus			14,536,302	-
Stimulus (ARRA): Grants to States for Construction of State Home Facilities	64.005		774,022	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Total Stimulus (ARRA)			774,022	-
Total Excluding Clusters Identified Below			15,310,324	-
Research and Development Cluster:				
Other Assistance:				
<i>Pass-Through From Old Dominion University Research Foundation</i>	64.000	09-183-154075		3,950
<i>Pass-Through From Southern Arizona Veteran Affairs Healthcare System</i>	64.000	SDR-08-377		21,576
Total Research and Development Cluster			-	25,526
Total Department of Veterans Affairs			15,310,324	25,526
ENVIRONMENTAL PROTECTION AGENCY				
Non-Stimulus:				
Surveys Studies, Investigations Demonstrations and Special Purpose Activities Relating to the Clean Air Act	66.034		558,343	
State Clean Diesel Grant Program	66.040		181,803	
Congressionally Mandated Projects	66.202		63,565	
<i>Pass-Through From Patrick Henry School of Science and Arts</i>	66.202			18,481
State Public Water System Supervision	66.432		2,162,000	
Targeted Watershed Grants	66.439		801,815	
Water Quality Management Planning	66.454		479,439	
Capitalization Grants for Clean Water State Revolving Funds	66.458		27,342,526	
Nonpoint Source Implementation Grants	66.460		3,771,968	
Chesapeake Bay Program	66.466		2,622,079	
<i>Pass-Through From Penn State University</i>	66.466			3,760
Capitalization Grants for Drinking Water State Revolving Funds	66.468		11,833,245	
Beach Monitoring and Notification Program Implementation Grants	66.472		239,842	
Water Protection Grants to the States	66.474		40,447	
Performance Partnership Grants	66.605		10,704,878	
Environmental Information Exchange Network Grant Program and Related Assistance	66.608		135,460	
TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	66.707		91,875	
Pollution Prevention Grants Program	66.708		43,911	
Multi-Media Capacity Building Grants for States and Tribes	66.709		2,579	
Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements	66.802		334,387	
Underground Storage Tank Prevention, Detection, and Compliance Program	66.804		1,164,150	
Leaking Underground Storage Tank Trust Fund Corrective Action Program	66.805		1,269,574	
Superfund State and Indian Tribe Core Program Cooperative Agreements	66.809		309,860	
Environmental Education Grants	66.951		64,569	
Other Assistance:				
Other Assistance	66.000		153	
Total Non-Stimulus			64,218,468	22,241
Stimulus (ARRA):				

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
State Clean Diesel Grant Program	66.040		778,001	
Water Quality Management Planning	66.454		350,657	
Capitalization Grants for Clean Water State Revolving Funds	66.458		51,608,726	
Capitalization Grants for Drinking Water State Revolving Funds	66.468		10,642,124	
Leaking Underground Storage Tank Trust Fund Corrective Action Program	66.805		3,637,770	
Total Stimulus (ARRA)			67,017,278	-
Total Excluding Clusters Identified Below			131,235,746	22,241
Research and Development Cluster:				
Surveys Studies, Investigations Demonstrations and Special Purpose Activities Relating to the Clean Air Act	66.034		102,707	
National Clean Diesel Emissions Reduction Program	66.039		398,545	
Congressionally Mandated Projects	66.202			
<i>Pass-Through From University of New Hampshire</i>	66.202			337
Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(3) of the Clean Water Act	66.436		26,683	
Targeted Watershed Grants	66.439		320,911	
<i>Pass-Through From National Fish and Wildlife Foundation</i>	66.439			223,015
National Estuary Program	66.456			
<i>Pass-Through From Albermarle-Pamlico National Estuary Program</i>	66.456			34,995
Regional Wetland Program Development Grants	66.461		344,426	
Chesapeake Bay Program	66.466		1,683,296	
<i>Pass-Through From Albermarle-Pamlico National Estuary Program</i>	66.466			25,000
<i>Pass-Through From National Fish and Wildlife Foundation</i>	66.466			173,629
<i>Pass-Through From Science Museum of Virginia</i>	66.466			4,225
<i>Pass-Through From State of Maryland, Department of Natural Resources</i>	66.466			25,694
Beach Monitoring and Notification Program Implementation Grants	66.472		40,748	
Science To Achieve Results (STAR) Research Program	66.509		35,504	
Regional Environmental Monitoring and Assessment Program (REMAP) Research Projects	66.512		110,393	
Greater Research Opportunities (GRO) Fellowships For Undergraduate/Graduate Environmental Study	66.513		303	
Science To Achieve Results (STAR) Fellowship Program	66.514		34,276	
P3 Award: National Student Design Competition for Sustainability	66.516		13,278	
Environmental Protection Consolidated Grants for the Insular Areas-Program Support	66.600			
<i>Pass-Through From Chesapeake Research Consortium Incorporated</i>	66.600			127,062
Performance Partnership Grants	66.605		425,751	
Environmental Policy and Innovation Grants	66.611		128,475	
<i>Pass-Through From Water Environment Research Foundation</i>	66.611			473,814
Research, Development, Monitoring, Public Education, Training, Demonstrations, and Studies	66.716		14,130	
Other Assistance:				
Other Assistance	66.000	EP-11-D-000142	14,931	
Other Assistance	66.000	XA-83396301-0	114,837	
<i>Pass-Through From Delaware Dept of Natural Resources</i>	66.000	PO 8070800923		1
<i>Pass-Through From National Fish and Wildlife Foundation</i>	66.000	2008-0059-018		22,729
<i>Pass-Through From Water Environment Research Foundation</i>	66.000	SAM3R06CO Task Order 2		29
Total Research and Development Cluster			3,809,194	1,110,530

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Total Environmental Protection Agency			135,044,940	1,132,771
NUCLEAR REGULATORY COMMISSION				
U.S. Nuclear Regulatory Commission Nuclear Education Grant Program	77.006		246,016	
U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	77.008		311,563	
Total Excluding Clusters Identified Below			557,579	-
Research and Development Cluster:				
U.S. Nuclear Regulatory Commission Minority Serving Institutions Program (MSIP)	77.007		4,434	
Total Research and Development Cluster			4,434	-
Total Nuclear Regulatory Commission			562,013	-
U.S. DEPARTMENT OF ENERGY				
Non-Stimulus:				
State Energy Program	81.041		377,697	
Weatherization Assistance for Low-Income Persons	81.042		4,020,620	
Office of Science Financial Assistance Program	81.049		145,564	
<i>Pass-Through From Jefferson Lab</i>	81.049			22,125
Renewable Energy Research and Development	81.087		44,844	
Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	81.106			
<i>Pass-Through From Southern States Energy Board</i>	81.106			27,183
Other Assistance:				
Other Assistance	81.000		27,075	
<i>Pass-Through From Lockheed Martin</i>	81.000	4100071289		24,836
Total Non-Stimulus			4,615,800	74,144
Stimulus (ARRA):				
State Energy Program	81.041		17,934,480	
Weatherization Assistance for Low-Income Persons	81.042		18,471,436	
Renewable Energy Research and Development	81.087		107,190	
Electricity Delivery and Energy Reliability, Research, Development and Analysis	81.122			
<i>Pass-Through From National Electrical Manufacturers Association</i>	81.122			7,819
Energy Efficient Appliance Rebate Program (EEARP)	81.127		4,183,290	
Energy Efficiency & Conservation Block Grant Program (EECBG)	81.128		4,853,310	
<i>Pass-Through From Blacksburg Town</i>	81.128			46,927
<i>Pass-Through From County of Fairfax</i>	81.128			40,853
Geologic Sequestration Training and Research Grant Program	81.133			
<i>Pass-Through From Southern States Energy Board</i>	81.133			130,805
Total Stimulus (ARRA)			45,549,706	226,404
Total Excluding Clusters Identified Below			50,165,506	300,548

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Research and Development Cluster:				
Non-Stimulus:				
National Energy Information Center	81.039		6,316	
Office of Science Financial Assistance Program	81.049		9,784,653	
<i>Pass-Through From Dana-Farber Cancer Institute, Incorporated</i>	81.049			29,620
<i>Pass-Through From Georgia Institute Of Technology</i>	81.049			72,068
<i>Pass-Through From Jefferson Science Associates LLC</i>	81.049			132,380
<i>Pass-Through From Michigan Technological University</i>	81.049			37,856
<i>Pass-Through From Tulane University</i>	81.049			157,533
<i>Pass-Through From University of California Davis</i>	81.049			6,875
<i>Pass-Through From University of Wisconsin at Madison</i>	81.049			39,623
University Coal Research	81.057		49,315	
Office of Scientific and Technical Information	81.064		186,348	
<i>Pass-Through From Clemson University Research Foundation</i>	81.064			121,076
<i>Pass-Through From Fermi Research Alliance, LLC</i>	81.064			(4,957)
Regional Biomass Energy Programs	81.079		130,902	
<i>Pass-Through From Mississippi State University</i>	81.079			1,085
<i>Pass-Through From South Dakota State University</i>	81.079			44,867
Conservation Research and Development	81.086		531,620	
<i>Pass-Through From Penn State University</i>	81.086			7,774
Renewable Energy Research and Development	81.087		247,652	
Stewardship Science Grant Program	81.112			
<i>Pass-Through From Regents of the University of California</i>	81.112			137,339
Defense Nuclear Nonproliferation Research	81.113		112,482	
<i>Pass-Through From Civilian Research & Development Foundation Global</i>	81.113			38,388
<i>Pass-Through From University of Michigan</i>	81.113			48
Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	81.117		74,565	
Nuclear Energy Research, Development and Demonstration	81.121		61,997	
<i>Pass-Through From Fermi Research Alliance, LLC</i>	81.121			14,580
National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program	81.123		196,718	
Other Assistance:				
Grain Boundary Diffusion in Electronic and Structural Materials	81.000	DE-FG02-01ER45871	213,511	
Other Assistance	81.000		103,930	
Other Assistance	81.000	120828	20,699	
Other Assistance	81.000	1071139	3,719	
Other Assistance	81.000	400003429	171,348	
Other Assistance	81.000	4000095449	197,451	
Other Assistance	81.000	4000098853	24,804	
Other Assistance	81.000	4000099824	12,700	
Other Assistance	81.000	4000102146	39,505	
Other Assistance	81.000	ACI-0-40492-01	45,642	
Other Assistance	81.000	AXH-1-40456-09	10,000	
Other Assistance	81.000	DE-FC26-05NT42457	920,728	
Other Assistance	81.000	DE-FG02-05ER15658	86,533	
Other Assistance	81.000	Letter dated 7/5/07	44,164	
Other Assistance	81.000	LOG-DE FG02-05ER15751	68,016	
Other Assistance	81.000	Subcontract #4000079154	20	
Other Assistance	81.000	TO 22: 6.600.007.002 410	20,006	
Rapid Detection of Biological and Chemical Threat Agents Using Physical Chemistry, Active Detection, and Computational Analysis	81.000	DE-FC52-04 NA25455A, AM A005	900,107	
Theory of Optical Physics of Nanocrystals for Solar Energy Utilization	81.000	XCO-0-40599-01	6,727	

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<i>Pass-Through From Altuda Energy Corporation</i>	81.000	Res Agreement dated 2/14/07		6,102
<i>Pass-Through From ASME Innovative Technologies Institute, LLC</i>	81.000	VT-11-01		32,186
<i>Pass-Through From Battelle</i>	81.000	122486		546,382
<i>Pass-Through From Black Laboratories, LLC</i>	81.000			9,659
<i>Pass-Through From Brookhaven National Laboratory</i>	81.000	134216		83,645
<i>Pass-Through From Giner Electrochemical Systems LLC</i>	81.000	Agreement signed 6/24/08		2,387
<i>Pass-Through From Iowa State University</i>	81.000	SC-09-327		18,755
<i>Pass-Through From KeyLogic Systems Incorporated</i>	81.000	PO-6000-0220500-06-01		77,907
<i>Pass-Through From Lawrence Livermore National Laboratory</i>	81.000	Subcontract B593667		29,301
<i>Pass-Through From Los Alamos National Laboratory</i>	81.000	87690-001-11		3,065
<i>Pass-Through From Los Alamos National Laboratory</i>	81.000	71263-001-09		75,981
<i>Pass-Through From Los Alamos National Security LLC</i>	81.000	102733		29,792
<i>Pass-Through From NanoSonic Incorporated</i>	81.000	E-4316		38,426
<i>Pass-Through From Pacific Northwest National Laboratory</i>	81.000	148006		7,847
<i>Pass-Through From Raytheon Company</i>	81.000	Subcontract 70986		1,217
<i>Pass-Through From Savannah River Nuclear Solutions LLC</i>	81.000	AC543340		503,659
<i>Pass-Through From Siemens Energy Incorporated</i>	81.000	DE-FC26-05NT42644-SUB026		62,563
<i>Pass-Through From Siemens Energy Incorporated</i>	81.000	AHTD08-01		53,780
<i>Pass-Through From Southern California Edison Company</i>	81.000	PO NO. D2116003 4500019383		31,681
<i>Pass-Through From United Research Services Corporation</i>	81.000	2.670.232.001 Task 5		93,737
<i>Pass-Through From United Research Services Corporation</i>	81.000	2.670.232.001 Task 6		67,286
<i>Pass-Through From United Research Services Corporation</i>	81.000	23U 1.600.999.002 001		3,616
<i>Pass-Through From United Research Services Corporation</i>	81.000	4.600.251.001 Task 1		43,235
<i>Pass-Through From United Research Services Corporation</i>	81.000	4.600.251.001 Task 2		116,110
<i>Pass-Through From United Research Services Corporation</i>	81.000	5.610.243.001 Task 3		52,149
<i>Pass-Through From United Research Services Corporation</i>	81.000	5.610.243.001 Task 4		52,996
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO 10: Activity #5.681.884.001		13,780
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO 11: 3.671.884.001 PR# 531		27,901
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO 16: Activity# 4.600.251.002		19,013
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO 20: 4.600.251.002 PR# 709		10,406
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO 7 Activity # 5.680.241-001		9,991
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO12 ACT#3 3.622.243.001PJ#705		24,916
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO13, ACT#3.622.243.001 PJ#28		23,828
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO14:ACT #3.672.238.001 PJ#379		54,844
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO15ACT#4.600.251.002PROJ#847		26,737
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO17ACT#4.600.251.002PROJ#429		830
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO18;4.600.251.002 Element 005		835
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO19 4.600.251.002 Element 005		15,900
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO21U;4.600.251.002 Element 006		4,984
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO8 ACT#2.672.232.001 PJ#634		45,726
<i>Pass-Through From United Research Services Corporation</i>	81.000	TO9 ACT #5.691.241.001#563		16,931
<i>Pass-Through From United States Automotive Materials</i>	81.000	10-2420-AMP		22,000
<i>Pass-Through From United Technologies Company , Power</i>	81.000	Subcontract No. 7845		534
<i>Pass-Through From University of Tennessee</i>	81.000	Subgrant NBR OR-10986-001.02		52,642
<i>Pass-Through From UT Battelle LLC</i>	81.000	4000103081		38,773
<i>Pass-Through From UT Battelle LLC</i>	81.000	400090344		40,179
<i>Pass-Through From Vortex Hydro Energy</i>	81.000	Executed 04-01-2011		1,297
Total Non-Stimulus			14,272,178	3,331,666
Stimulus (ARRA):				
State Energy Program	81.041		122,172	
Office of Science Financial Assistance Program	81.049		3,572,497	

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<i>Pass-Through From Extreme Diagnostics Incorporated</i>	81.049			25,962
<i>Pass-Through From Institute for Advanced Learning & Research</i>	81.049			35,946
<i>Pass-Through From Jefferson Science Associates LLC</i>	81.049			83,071
<i>Pass-Through From MesoScribe Phase II Proposal</i>	81.049			31,999
<i>Pass-Through From MicroXact Incorporated</i>	81.049			5,829
<i>Pass-Through From NBE Technologies LLC</i>	81.049			58,209
<i>Pass-Through From Penn State University</i>	81.049			91,745
<i>Pass-Through From Technology Assessment and Transfer Incorporated</i>	81.049			50,000
<i>Pass-Through From University of Michigan - Ann Arbor</i>	81.049			63,277
<i>Pass-Through From University of Southern California</i>	81.049			200,458
Conservation Research and Development	81.086		1,682,087	
Renewable Energy Research and Development	81.087		943,802	
<i>Pass-Through From Arizona Geological Survey</i>	81.087			122,961
<i>Pass-Through From Electric Power Research Institute</i>	81.087			28,499
<i>Pass-Through From Fugro William Lettis and Associates Incorporated</i>	81.087			33,911
<i>Pass-Through From Giner Electrochemical Systems LLC</i>	81.087			161,337
<i>Pass-Through From Turner Hunt Ocean Renewable LLC</i>	81.087			25,010
<i>Pass-Through From University of Connecticut</i>	81.087			80,765
Fossil Energy Research and Development	81.089		432,478	
<i>Pass-Through From Marshall Miller and Associates Incorporated</i>	81.089			147,802
<i>Pass-Through From Prime Research LC</i>	81.089			49,576
<i>Pass-Through From Southern States Energy Board</i>	81.089			1,264,936
<i>Pass-Through From University of Kentucky</i>	81.089			413,725
State Energy Program Special Projects	81.119			
<i>Pass-Through From Georgia Environmental Finance Authority</i>	81.119			72,335
Electricity Delivery and Energy Reliability, Research, Development and Analysis	81.122		1,550,870	
<i>Pass-Through From PJM Interconnection, LLC</i>	81.122			96,679
<i>Pass-Through From Virginia Beach City</i>	81.122			36,479
Geologic Sequestration Training and Research Grant Program	81.133		101,744	
Advanced Research and Projects Agency - Energy Financial Assistance Program	81.135		528,370	
<i>Pass-Through From Hughes Research Laboratories LLC</i>	81.135			92,451
<i>Pass-Through From University of Delaware</i>	81.135			125,122
Total Stimulus (ARRA)			8,934,020	3,398,084
Total Research and Development Cluster			23,206,198	6,729,750
Total U.S. Department of Energy			73,371,704	7,030,298
U.S. DEPARTMENT OF EDUCATION				
Non-Stimulus:				
Adult Education-Basic Grants to States	84.002		12,875,854	
Migrant Education-State Grant Program	84.011		684,975	
Title I Program for Neglected and Delinquent Children	84.013		1,434,097	
National Resource Centers Program for Foreign Language and Area Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship Program	84.015		429,233	
Undergraduate International Studies and Foreign Language Programs	84.016		55,986	
Higher Education-Institutional Aid	84.031		10,933,844	
Career and Technical Education-Basic Grants to States	84.048		24,791,894	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Leveraging Educational Assistance Partnership	84.069		2,298,105	
Fund for the Improvement of Postsecondary Education	84.116		990,077	
<i>Pass-Through From Florida State College at Jacksonville</i>	84.116			51,090
Minority Science and Engineering Improvement	84.120		30,324	
Rehabilitation Long-Term Training	84.129		544,934	
College Housing and Academic Facilities Loans	84.142		2,670,476	
Migrant Education-Coordination Program	84.144		126,141	
Business and International Education Projects	84.153		286,166	
Rehabilitation Services-Client Assistance Program	84.161		205,792	
Javits Fellowships	84.170		208,590	
Safe and Drug-Free Schools and Communities-National Programs	84.184		462,343	
<i>Pass-Through From Albemarle County Public Schools</i>	84.184			17,949
Byrd Honors Scholarships	84.185		965,388	
Safe and Drug-Free Schools and Communities-State Grants	84.186		3,034,093	
Supported Employment Services for Individuals with Significant Disabilities	84.187		520,969	
Graduate Assistance in Areas of National Need	84.200		527,981	
Javits Gifted and Talented Students Education Grant Program	84.206		356,482	
Even Start-State Educational Agencies	84.213		1,078,346	
<i>Pass-Through From Accomack County Public Schools</i>	84.213			179,514
Fund for the Improvement of Education	84.215		806	
<i>Pass-Through From Charlottesville City Schools</i>	84.215			80,591
<i>Pass-Through From Council of Economic Education</i>	84.215			4,408
<i>Pass-Through From McComb School District</i>	84.215			36,315
<i>Pass-Through From Montgomery County Public Schools</i>	84.215			11,630
<i>Pass-Through From Norton City Public Schools</i>	84.215			73,958
<i>Pass-Through From Virginia Beach Public Schools</i>	84.215			35,263
<i>Pass-Through From Waynesboro Public Schools</i>	84.215			5,117
<i>Pass-Through From Wythe County Public Schools</i>	84.215			49,546
Assistive Technology	84.224		1,466,634	
<i>Pass-Through From Rehabilitation Engineering and Assistive Technology</i>	84.224			138
Projects with Industry	84.234		360,719	
Rehabilitation Services Demonstration and Training Programs	84.235		91,686	
<i>Pass-Through From Parent Educational Advocacy</i>	84.235			2,642
Program of Protection and Advocacy of Individual Rights	84.240		311,947	
Tech-Prep Education	84.243		2,265,068	
Rehabilitation Training-State Vocational Rehabilitation Unit In-Service Training	84.265		141,642	
Ready to Teach	84.286		50,500	
Twenty-First Century Community Learning Centers	84.287		18,486,352	
<i>Pass-Through From Norfolk Public Schools</i>	84.287			74,521
Foreign Language Assistance	84.293		144,972	
State Grants for Innovative Programs	84.298			
<i>Pass-Through From National Writing Project</i>	84.298			73,407
Civic Education - Cooperative Education Exchange Program	84.304			
<i>Pass-Through From Center for Civic Education</i>	84.304			137,299
Education Research, Development and Dissemination	84.305			
<i>Pass-Through From University Of Connecticut</i>	84.305			41,511
Special Education-State Personnel Development	84.323		1,391,286	
Special Education-Personnel Development to Improve Services and Results for Children with Disabilities	84.325		1,395,952	
Special Education-Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326		213,277	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Special Education-Technology and Media Services for Individuals with Disabilities	84.327			
<i>Pass-Through From Teaching Research Institute</i>	84.327			1,249
Advanced Placement Program (Advanced Placement Test Fee: Advanced Placement Incentive Program Grants	84.330		185,028	
Grants to States for Workplace and Community Transition Training for Incarcerated Individuals	84.331		294,959	
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334		3,145,219	
Assistive Technology-State Grants for Protection and Advocacy	84.343		89,161	
Reading First State Grants	84.357		2,858,493	
Rural Education	84.358		1,774,329	
Early Reading First	84.359		1,569,766	
School Leadership	84.363		1,253,941	
English Language Acquisition Grants	84.365		11,076,062	
Mathematics and Science Partnerships	84.366		3,072,540	
<i>Pass-Through From MathScience Innovation Center</i>	84.366			2,257
Improving Teacher Quality State Grants	84.367		46,186,458	
<i>Pass-Through From Old Dominion University Research Foundation</i>	84.367			49,025
Grants for Enhanced Assessment Instruments	84.368		477,572	
Grants for State Assessments and Related Activities	84.369		8,014,616	
Striving Readers	84.371		1,143,074	
Special Education-Technical Assistance on State Data Collection	84.373		399,534	
College Access Challenge Grant Program	84.378		1,516,111	
Baccalaureate Degrees in Science, Technology, Engineering, Mathematics, and Critical Foreign Languages and Masters Degrees	84.381		171,377	
Transition Programs for Students with Intellectual Disabilities into Higher Education	84.407		161,687	
National Writing Project	84.928			
<i>Pass-Through From National Writing Project</i>	84.928			92,442
Other Assistance:				
Virginia Assistive Technology System	84.000	MOU 10-231	20,929	
Virginia Assistive Technology System	84.000	MOU 11-184	75,297	
<i>Pass-Through From Anchorage School District</i>	84.000	230522-3030		35,942
<i>Pass-Through From Laramie County School District</i>	84.000	U215X100136		1,620
Total Non-Stimulus			175,319,084	1,057,434
Stimulus (ARRA):				
State Fiscal Stabilization Fund (SFSF) - What Works and Innovation Fund, Recovery Act	84.396		53,258	
Education Jobs Fund	84.410		42,295,654	
Total Stimulus (ARRA)			42,348,912	-
Total Excluding Clusters Identified Below			217,667,996	1,057,434
Early Intervention Services (IDEA Cluster):				
Non-Stimulus:				
Special Education-Grants for Infants and Families	84.181		10,459,285	
<i>Pass-Through From Prince William Community Service Board</i>	84.181			287
Total Non-Stimulus			10,459,285	287
Stimulus (ARRA):				

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Special Education - Grants for Infants and Families, Recovery Act	84.393		4,395,799	
Total Stimulus (ARRA)			4,395,799	-
Total Early Intervention Services (IDEA Cluster)			14,855,084	287
Education of Homeless Children and Youth Cluster: Non-Stimulus:				
Education for Homeless Children and Youth	84.196		923,129	
Total Non-Stimulus			923,129	-
Stimulus (ARRA):				
Education of Homeless Children and Youth, Recovery Act	84.387		476,474	
Total Stimulus (ARRA)			476,474	-
Total Education of Homeless Children and Youth Cluster			1,399,603	-
Educational Technology State Grants Cluster: Non-Stimulus:				
Education Technology State Grants	84.318		3,154,622	
Total Non-Stimulus			3,154,622	-
Stimulus (ARRA):				
Education Technology State Grants, Recovery Act	84.386		4,046,205	
Pass-Through From Pulaski County	84.386			53,757
Pass-Through From Pulaski County Public Schools	84.386			134,555
Total Stimulus (ARRA)			4,046,205	188,312
Total Educational Technology State Grants Cluster			7,200,827	188,312
Independent Living Services for Older Individuals Who Are Blind Cluster: Non-Stimulus:				
Independent Living-State Grants	84.169		447,561	
Rehabilitation Services-Independent Living Services for Older Individuals Who are Blind	84.177		614,272	
Total Non-Stimulus			1,061,833	-
Stimulus (ARRA):				
Independent Living - Services for Older Individuals Who are Blind, Recovery Act	84.399		492,583	
Total Stimulus (ARRA)			492,583	-
Total Independent Living Services for Older Individuals Who Are Blind Cluster			1,554,416	-
School Improvement Grants Cluster:				

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Non-Stimulus:				
School Improvement Grants	84.377		4,534,113	
Total Non-Stimulus			4,534,113	-
Stimulus (ARRA):				
School Improvement Grants, Recovery Act	84.388		6,242,449	
Total Stimulus (ARRA)			6,242,449	-
Total School Improvement Grants Cluster			10,776,562	-
Special Education Cluster (IDEA):				
Non-Stimulus:				
Special Education-Grants to States	84.027		221,202,202	
Special Education-Preschool Grants	84.173		8,354,033	
Total Non-Stimulus			229,556,235	-
Stimulus (ARRA):				
Special Education Grants to States, Recovery Act	84.391		110,531,051	
Special Education - Preschool Grants, Recovery Act	84.392		4,191,259	
Pass-Through From Norfolk, Suffolk Public Schools	84.392			85,814
Total Stimulus (ARRA)			114,722,310	85,814
Total Special Education Cluster (IDEA)			344,278,545	85,814
State Fiscal Stabilization Fund Cluster:				
Stimulus (ARRA):				
State Fiscal Stabilization Fund (SFSF)- Education State Grants, Recovery Act	84.394		402,600,707	
Pass-Through From Newport News Public Schools	84.394			3,000
Total Stimulus (ARRA)			402,600,707	3,000
Total State Fiscal Stabilization Fund Cluster			402,600,707	3,000
Statewide Data Systems Cluster:				
Non-Stimulus:				
Statewide Data Systems	84.372		1,664,436	
Total Non-Stimulus			1,664,436	-
Stimulus (ARRA):				
Statewide Data Systems, Recovery Act	84.384		2,995,820	
Total Stimulus (ARRA)			2,995,820	-
Total Statewide Data Systems Cluster			4,660,256	-
Student Financial Assistance Programs Cluster:				

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Federal Supplemental Educational Opportunity Grants	84.007		8,583,735	
Federal Family Education Loans	84.032		1,893,596	
Federal Work-Study Program	84.033		9,844,986	
Federal Perkins Loan Program-Federal Capital Contributions	84.038		60,651,980	
Federal Pell Grant Program	84.063		431,346,275	
Federal Direct Student Loans	84.268		1,211,265,322	
Academic Competitiveness Grants	84.375		7,256,426	
National Science and Mathematics Access to Retain Talent (SMART) Grants (SMART Grants)	84.376		6,112,060	
Teacher Education Assistance for College and Higher Education Grants (TEACH Grants)	84.379		316,500	
Postsecondary Education Scholarships for Veterans Dependents (Iraq and Afghanistan Service Grants (IASG))	84.408		6,923	
Total Student Financial Assistance Programs			1,737,277,803	-
Teacher Incentive Fund Cluster:				
Teacher Incentive Fund	84.374		8,439	
Total Teacher Incentive Fund Cluster			8,439	-
Teacher Quality Partnership Grants Cluster:				
Non-Stimulus:				
Teacher Quality Enhancement Grants	84.336		95,953	
Total Non-Stimulus			95,953	-
Stimulus (ARRA):				
Teacher Quality Partnerships, Recovery Act	84.405		446,193	
Total Stimulus (ARRA)			446,193	-
Total Teacher Quality Partnership Grants Cluster			542,146	-
Title I, Part A Cluster:				
Non-Stimulus:				
Title I Grants to Local Educational Agencies	84.010		206,019,511	
Total Non-Stimulus			206,019,511	-
Stimulus (ARRA):				
Title I - Grants to Local Educational Agencies, Recovery Act	84.389		70,094,179	
Total Stimulus (ARRA)			70,094,179	-
Total Title I, Part A Cluster			276,113,690	-
Trio Cluster:				
TRIO-Student Support Services	84.042		4,954,191	
TRIO-Talent Search	84.044		1,505,282	
TRIO-Upward Bound	84.047		5,695,409	
TRIO-Educational Opportunity Centers	84.066		215,138	
TRIO-McNair Post-Baccalaureate Achievement	84.217		234,792	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Total Trio Cluster			12,604,812	-
Vocational Rehab Cluster:				
Non-Stimulus:				
Rehabilitation Services-Vocational Rehabilitation Grants to States	84.126		79,804,476	
Total Non-Stimulus			79,804,476	-
Stimulus (ARRA):				
Rehabilitation Services - Vocational Rehabilitation Grants to States, Recovery Act	84.390		2,688,538	
Total Stimulus (ARRA)			2,688,538	-
Total Vocational Rehab Cluster			82,493,014	-
Research and Development Cluster:				
Non-Stimulus:				
Undergraduate International Studies and Foreign Language Programs	84.016		656	
International Research and Studies	84.017		268,152	
Overseas Programs-Doctoral Dissertation Research Abroad	84.022		81,106	
Higher Education-Institutional Aid	84.031		1,379,195	
Fund for the Improvement of Postsecondary Education	84.116		401,871	
Pass-Through From University of Central Missouri	84.116			11,593
Pass-Through From College of Charleston	84.116			277
Pass-Through From North Carolina State University	84.116			22,461
National Institute on Disability and Rehabilitation Research	84.133		2,531,035	
Pass-Through From Southwestern Educational Development Laboratory	84.133			48,506
Pass-Through From Transcen Incorporated	84.133			114,547
Pass-Through From University of Alabama	84.133			26,155
Safe and Drug-Free Schools and Communities-National Programs	84.184		200,025	
Safe and Drug-Free Schools and Communities-State Grants	84.186		66,916	
Graduate Assistance in Areas of National Need	84.200		121,750	
Javits Gifted and Talented Students Education Grant Program	84.206		841,709	
Pass-Through From University Of Connecticut	84.206			631,862
Fund for the Improvement of Education	84.215			
Pass-Through From Montgomery County Public Schools	84.215			15,452
Pass-Through From Norton City Public Schools	84.215			62,804
Assistive Technology	84.224			
Pass-Through From Rehabilitation Engineering and Assistive Technology Society of North America	84.224			17,906
Education Research, Development and Dissemination	84.305		6,334,408	
Pass-Through From Columbia University	84.305			168,094
Pass-Through From DePaul University	84.305			85,776
Pass-Through From National Bureau of Economic Research	84.305			22,649
Pass-Through From Ohio State University	84.305			346,735
Pass-Through From Ohio State University Research Foundation	84.305			39,248
Pass-Through From Oregon State University	84.305			5,559
Pass-Through From Stanford University	84.305			97,067
Pass-Through From The Urban Institute	84.305			11,156
Pass-Through From University of Chicago	84.305			129,031
Research in Special Education	84.324		1,860,888	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From Clemson University</i>	84.324			51,503
<i>Pass-Through From Pennsylvania State University</i>	84.324			130,880
<i>Pass-Through From University Of Connecticut</i>	84.324			11,967
Special Education-Personnel Development to Improve Services and Results for Children with Disabilities	84.325		373,901	
Special Education-Technology and Media Services for Individuals with Disabilities	84.327		134,674	
International Education_Technological Innovation and Cooperation for Foreign Information Access	84.337		187,861	
Transition to Teaching	84.350			
<i>Pass-Through From American Board for Certification of Teacher Excellence</i>	84.350			(36,996)
Mathematics and Science Partnerships	84.366		6,337	
National Writing Project	84.928			
<i>Pass-Through From National Writing Project</i>	84.928			67,182
Other Assistance:				
National History Education Clearinghouse	84.000	ED-07-CO-0088	1,488,710	
Total Non-Stimulus			16,279,194	2,081,414
Stimulus (ARRA):				
State Fiscal Stabilization Fund (SFSF) - What Works and Innovation Fund, Recovery Act	84.396		717,654	
Total Stimulus (ARRA)			717,654	-
Total Research and Development Cluster			16,996,848	2,081,414
Total U.S. Department of Education			3,131,030,748	3,416,261
SCHOLARSHIP AND FELLOWSHIP FOUNDATIONS				
Smithsonian Institution Fellowship Program	85.601		7,946	
Other Assistance:				
Facility Planning and Design Management	85.000	06/11/10 MOU	1,935	
Operations and Maintenance Management	85.000	06/11/10 MOU	2,051	
Principles of Facility Management Training	85.000	10-PO-730-0000198381	3,180	
Theories of Facility Management Training	85.000	MOU 7/10/09	5,437	
Total Excluding Clusters Identified Below			20,549	-
Research and Development Cluster:				
Smithsonian Institution Fellowship Program	85.601			
<i>Pass-Through From Smithsonian Astrophysical Observatory</i>	85.601			22,228
<i>Pass-Through From Smithsonian Institute</i>	85.601			1,822
Total Research and Development Cluster			-	24,050
Total Scholarship and Fellowship Foundations			20,549	24,050
U.S. NATIONAL ARCHIVES AND RECORDS ADMINISTRATION				
National Historical Publications and Records Grants	89.003		581,183	
Total Excluding Clusters Identified Below			581,183	-

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Research and Development Cluster:				
National Historical Publications and Records Grants	89.003		608,190	
Other Assistance:				
Next Generation Finding Aid	89.000	NAMA-10-M-0065	29,907	
Total Research and Development Cluster			638,097	-
Total U.S. National Archives and Records Administration			1,219,280	-
ELECTIONS ASSISTANCE COMMISSION				
Help America Vote Act Requirements Payments	90.401		2,603,307	
Total Elections Assistance Commission			2,603,307	-
U.S. INSTITUTE OF PEACE				
Research and Development Cluster:				
Annual Grant Competition	91.001		69,258	
Total Research and Development Cluster			69,258	-
Total U.S. Institute of Peace			69,258	-
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Non-Stimulus:				
Medical Reserve Corps Small Grant Program	93.008		2,138	
<i>Pass-Through From National Association of County and City Health Officials</i>	93.008			40,355
HIV Prevention Programs for Women	93.015		74,002	
Special Programs for the Aging-Title VII, Chapter 3-Programs for Prevention of Elder Abuse, Neglect, and Exploitation	93.041		120,049	
Special Programs for the Aging-Title VII, Chapter 2-Long Term Care				
Ombudsman Services for Older Individuals	93.042		406,658	
Special Programs for the Aging-Title III, Part D-Disease Prevention and Health Promotion Services	93.043		419,178	
Special Programs for the Aging-Title IV-and Title II-Discretionary Projects	93.048		1,249,523	
Alzheimer's Disease Demonstration Grants to States	93.051		190,906	
National Family Caregiver Support, Title III, Part E	93.052		3,122,180	
Global AIDS	93.067		26,127	
<i>Pass-Through From South African Medical Research Council</i>	93.067			11,682
Public Health Emergency Preparedness	93.069		24,038,140	
Medicare Enrollment Assistance Program	93.071		152,836	
Emergency System for Advance Registration of Health Professional Volunteers	93.089		46,011	
Food and Drug Administration-Research	93.103		392,268	
Model State-Supported Area Health Education Centers	93.107		673,221	
Maternal and Child Health Federal Consolidated Programs	93.110		624,185	
Project Grants and Cooperative Agreements for Tuberculosis Control Programs	93.116		1,480,422	
Nurse Anesthetist Traineeships	93.124		27,488	
Emergency Medical Services for Children	93.127		74,770	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	93.130		143,196	
Grants to Increase Organ Donations	93.134		392,613	
<i>Pass-Through From Lifenet Health</i>	93.134			7,567
Injury Prevention and Control Research and State and Community Based Programs	93.136		1,366,548	
Protection and Advocacy for Individuals with Mental Illness	93.138		606,050	
AIDS Education and Training Centers	93.145		137	
<i>Pass-Through From Inova Health System</i>	93.145			1,388
<i>Pass-Through From University of Pittsburgh</i>	93.145			272,456
Projects for Assistance in Transition from Homelessness (PATH)	93.150		1,375,470	
Coordinated Services and Access to Research for Women, Infants, Children, and Youth	93.153		271,010	
Grants to States for Loan Repayment Program	93.165		101,236	
Nursing Workforce Diversity	93.178		354,416	
Disabilities Prevention	93.184		221,322	
Allied Health Special Projects	93.191		81,282	
Childhood Lead Poisoning Prevention Projects-State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	93.197		460,618	
Telehealth Network Grants	93.211		227,115	
Family Planning-Services	93.217		4,717,142	
Traumatic Brain Injury-State Demonstration Grant Program	93.234		335,393	
Grants for Dental Public Health Residency Training	93.236		652,729	
State Capacity Building	93.240		1,895	
State Rural Hospital Flexibility Program	93.241		547,927	
Substance Abuse and Mental Health Services-Projects of Regional and National Significance	93.243		1,842,477	
<i>Pass-Through From National Association of State Mental Health Program Directors</i>	93.243			28,067
<i>Pass-Through From The Daily Planet</i>	93.243			45,098
<i>Pass-Through From Virginia Supportive Housing</i>	93.243			60,909
Advanced Education Nursing Grant Program	93.247		595,308	
Public Health Training Centers Grant Program	93.249		13,783	
Universal Newborn Hearing Screening	93.251		149,390	
Poison Control Stabilization and Enhancement Grants	93.253		250,005	
State Planning Grants Health Care Access for the Uninsured	93.256		109,667	
Occupational Safety and Health Program	93.262		30,000	
Comprehensive Geriatric Education Program (CGEP)	93.265		132,660	
Adult Viral Hepatitis Prevention and Control	93.270		40,286	
Drug-Free Communities Support Program Grants	93.276		33,592	
Centers for Disease Control and Prevention-Investigations and Technical Assistance	93.283		8,022,153	
<i>Pass-Through From Council of States and Territories Epidemiologists</i>	93.283			109,707
National Community Centers of Excellence in Women's Health	93.290		76,215	
State Partnership Grant Program to Improve Minority Health	93.296		30,039	
Small Rural Hospital Improvement Grants	93.301		396,063	
Minority Health and Health Disparities Research	93.307			
<i>Pass-Through From Winston Salem State University</i>	93.307			322
Advanced Education Nursing Traineeships	93.358		132,186	
Nurse Education, Practice and Retention Grants	93.359		833,225	
Cancer Cause and Prevention Research	93.393			
<i>Pass-Through From University of Kentucky</i>	93.393			11,287
Cancer Centers Support Grants	93.397			

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Schedule of Expenditures of Federal Awards
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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From University of Kentucky Research Foundation</i>	93.397			44,423
Pregnancy Assistance Fund Program	93.500		2,470	
Affordable Care Act (ACA) Family to Family Health Information Centers	93.504		16	
Strengthening Public Health Infrastructure for Improved Health Outcomes	93.507		66,097	
Affordable Care Act (ACA) State Health Care Workforce Development Grants	93.509		4,216	
Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	93.511		153,561	
Affordable Care Act (ACA) Nurse-Managed Health Clinics	93.515			
<i>Pass-Through From The Health Wagon</i>	93.515			28,499
Affordable Care Act (ACA) Public Health Training Centers Program	93.516			
<i>Pass-Through From Eastern Virginia Medical School</i>	93.516			20,182
Affordable Care Act - Medicare Improvements for Patients and Providers	93.518		49,390	
Affordable Care Act (ACA) – Consumer Assistance Program Grants	93.519		30,148	
The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements	93.521		153,871	
The Affordable Care Act: Human Immunodeficiency Virus (HIV) Prevention and Public Health Fund Activities	93.523		176,993	
State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	93.525		10,148	
Promoting Safe and Stable Families	93.556		5,186,907	
<i>Pass-Through From Child Development Resources</i>	93.556			2,747
Child Support Enforcement	93.563		52,512,288	
Refugee and Entrant Assistance-State Administered Programs	93.566		8,058,087	
Low-Income Home Energy Assistance	93.568		79,748,893	
<i>Pass-Through From City of Richmond</i>	93.568			77,286
Refugee and Entrant Assistance-Discretionary Grants	93.576		440,505	
Refugee and Entrant Assistance-Targeted Assistance Grants	93.584		546,838	
State Court Improvement Program	93.586		682,127	
Community-Based Child Abuse Prevention Grants	93.590		723,880	
Grants to States for Access and Visitation Programs	93.597		188,189	
Chafee Education and Training Vouchers Program (ETV)	93.599		728,607	
Assets for Independence Demonstration Program	93.602			
<i>Pass-Through From ABT Associates Incorporated</i>	93.602			232,623
Voting Access for Individuals with Disabilities-Grants to States	93.617		53,240	
Voting Access for Individuals with Disabilities-Grants for Protection and Advocacy Systems	93.618		227,533	
Developmental Disabilities Basic Support and Advocacy Grants	93.630		2,150,458	
University Centers for Excellence in Developmental Disabilities Education, Research, and Service	93.632		485,894	
Children's Justice Grants to States	93.643		314,235	
Child Welfare Services-State Grants	93.645		7,040,322	
Foster Care-Title IV-E	93.658		56,077,949	
Adoption Assistance	93.659		26,616,711	
Social Services Block Grant	93.667		56,933,536	
Child Abuse and Neglect State Grants	93.669		706,491	
Family Violence Prevention and Services/Grants for Battered Women's Shelters-Grants to States and Indian Tribes	93.671		2,039,303	
Chafee Foster Care Independence Program	93.674		2,250,435	
Children's Health Insurance Program	93.767		179,331,415	
<i>Pass-Through From Virginia Health Care Foundation</i>	93.767			74,572

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	93.768		723,111	
<i>Pass-Through From AHEDD</i>	93.768			1,671
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	93.779		1,380,497	
Alternatives to Psychiatric Residential Treatment Facilities for Children	93.789		236,799	
Money Follows the Person Rebalancing Demonstration	93.791		4,751,012	
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853		25,511	
Microbiology and Infectious Diseases Research	93.856		295,358	
<i>Pass-Through From University of Maryland</i>	93.856			2,437
Biomedical Research and Research Training	93.859		289,303	
Child Health and Human Development Extramural Research	93.865		4,709	
Medical Library Assistance	93.879		27,615	
<i>Pass-Through From University Of Maryland</i>	93.879			4,794
Grants for Training in Primary Care Medicine and Dentistry	93.884		315,498	
Health Care and Other Facilities	93.887		312,412	
National Bioterrorism Hospital Preparedness Program	93.889		6,945,116	
Grants to States for Operation of Offices of Rural Health	93.913		129,328	
HIV Care Formula Grants	93.917		29,727,933	
Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease	93.918		686,773	
<i>Pass-Through From Loudoun County</i>	93.918			49,858
Healthy Start Initiative	93.926		944,391	
Special Projects of National Significance	93.928		105,242	
Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	93.938		287,304	
HIV Prevention Activities-Non-Governmental Organization Based	93.939			
<i>Pass-Through From Kaiser Permanente Northwest</i>	93.939			26,253
HIV Prevention Activities-Health Department Based	93.940		4,941,578	
Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	93.943		531,103	
Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	93.944		1,631,137	
Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	93.946		108,311	
Block Grants for Community Mental Health Services	93.958		10,048,747	
Block Grants for Prevention and Treatment of Substance Abuse	93.959		43,307,149	
<i>Pass-Through From City of Richmond</i>	93.959			500
Health Administration Traineeships Program	93.962		30,779	
Geriatric Education Centers	93.969		331,466	
Preventive Health Services-Sexually Transmitted Diseases Control Grants	93.977		1,822,126	
<i>Pass-Through From Maryland Department of Health</i>	93.977			3,827
Preventive Health and Health Services Block Grant	93.991		1,798,188	
Maternal and Child Health Services Block Grant to the States	93.994		13,036,949	
Other Assistance:				
Food Inspection	93.000	HHSF223200940008C	79,393	
Food Inspection	93.000	HHSF223220840106C	250,000	
Mammography Contract	93.000	HHSF223200840161C	142,875	
NIMH Neuropathology Pjt Contract	93.000	NO1MH12003	39,812	
Total Non-Stimulus			666,641,528	1,158,510

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Stimulus (ARRA):				
Centers for Disease Control and Prevention-Investigations and Technical Assistance	93.283		253,442	
ARRA - Training in Primary Care Medicine and Dentistry	93.403		301,589	
ARRA - Equipment to Enhance Training for Health Professionals	93.411		476,931	
ARRA - State Primary Care Offices	93.414		54,725	
Child Support Enforcement	93.563		8,004,349	
Foster Care-Title IV-E	93.658		2,202,010	
Adoption Assistance	93.659		1,796,598	
Trans-NIH Recovery Act Research Support	93.701		135,915	
<i>Pass-Through From Joint Center for Political and Economical Studies</i>	93.701			46,056
ARRA Preventing Healthcare-Associated Infections	93.717		332,230	
Health Information Technology Regional Extension Centers Program	93.718			
<i>Pass-Through From Virginia Health Quality Center</i>	93.718			213,207
ARRA - State Grants to Promote Health Information Technology	93.719		657,745	
ARRA - Health Information Technology Professionals in Health Care	93.721		5,628,367	
ARRA - Prevention and Wellness - State, Territories and Pacific Islands	93.723		744,258	
ARRA - Communities Putting Prevention to Work: Chronic Disease Self-Management Program	93.725		433,521	
ARRA - Health Information Technology and Public Health	93.729		200,959	
Total Stimulus (ARRA)			21,222,639	259,263
Total Excluding Clusters Identified Below			687,864,167	1,417,773
Aging Cluster:				
Non-Stimulus:				
Special Programs for the Aging-Title III, Part B-Grants for Supportive Services and Senior Centers	93.044		11,460,795	
Special Programs for the Aging-Title III, Part C-Nutrition Services	93.045		12,212,431	
Nutrition Services Incentive Program	93.053		2,674,162	
Total Non-Stimulus			26,347,388	-
Stimulus (ARRA):				
Aging Home-Delivered Nutrition Services for States	93.705		175,833	
Aging Congregate Nutrition Services for States	93.707		600,088	
Total Stimulus (ARRA)			775,921	-
Total Aging Cluster			27,123,309	-
CCDF Cluster:				
Non-Stimulus:				
Child Care and Development Block Grant	93.575		41,629,105	
<i>Pass-Through From Center for Disability Resources Institute</i>	93.575			156,186
Child Care Mandatory and Matching Funds of the Child Care and Development Fund	93.596		67,679,948	
Total Non-Stimulus			109,309,053	156,186
Stimulus (ARRA):				

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ARRA - Child Care and Development Block Grant	93.713		14,910,404	
<i>Pass-Through From Veterans Affairs Department of Social Services</i>	93.713			76,952
<i>Pass-Through From Virginia Early Childhood Foundation</i>	93.713			72,748
Total Stimulus (ARRA)			14,910,404	149,700
Total CCDF Cluster			124,219,457	305,886
CSBG Cluster:				
Non-Stimulus:				
Community Services Block Grant	93.569		11,076,355	
Total Non-Stimulus			11,076,355	-
Stimulus (ARRA):				
ARRA - Community Services Block Grant	93.710		6,408,297	
<i>Pass-Through From New River Community Action</i>	93.710			2,556
Total Stimulus (ARRA)			6,408,297	2,556
Total CSBG Cluster			17,484,652	2,556
Head Start Cluster:				
Non-Stimulus:				
Head Start	93.600		546,086	
<i>Pass-Through From University of Washington</i>	93.600			132,178
Total Non-Stimulus			546,086	132,178
Stimulus (ARRA):				
ARRA - Head Start	93.708		118,708	
Total Stimulus (ARRA)			118,708	-
Total Head Start Cluster			664,794	132,178
Immunization Cluster:				
Non-Stimulus:				
Immunization Grants	93.268		59,913,128	
Total Non-Stimulus			59,913,128	-
Stimulus (ARRA):				
ARRA Immunization	93.712		3,342,045	
Total Stimulus (ARRA)			3,342,045	-
Total Immunization Cluster			63,255,173	-
Medicaid Cluster:				
Non-Stimulus:				
State Medicaid Fraud Control Units	93.775		5,911,661	
State Survey and Certification of Health Care Providers and Suppliers	93.777		6,735,859	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Medical Assistance Program	93.778		3,648,508,452	
Total Non-Stimulus			3,661,155,972	-
Stimulus (ARRA):				
Medical Assistance Program	93.778		659,293,901	
Total Stimulus (ARRA)			659,293,901	-
Total Medicaid Cluster			4,320,449,873	-
Student Financial Assistance Programs:				
Non-Stimulus:				
Nurse Faculty Loan Program (NFLP)	93.264		91,044	
Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students	93.342		10,235,898	
Nursing Student Loans	93.364		1,552,437	
Scholarships for Disadvantaged Students (SDS)	93.925		169,421	
Total Non-Stimulus			12,048,800	-
Stimulus (ARRA):				
ARRA - Scholarships for Disadvantaged Students (ARRA-SDS)	93.407		86,189	
Total Stimulus (ARRA)			86,189	-
Total Student Financial Assistance Programs Cluster			12,134,989	-
State Fiscal Stabilization Fund Cluster:				
Stimulus (ARRA):				
ARRA - State Survey and Certification Ambulatory Surgical Center Healthcare - Associated Infection (ASC-HAI) Prevention Initiative	93.720		15,419	
Total Stimulus (ARRA)			15,419	-
Total State Fiscal Stabilization Fund Cluster			15,419	-
TANF Cluster:				
Non-Stimulus:				
Temporary Assistance for Needy Families	93.558		142,508,367	
Total Non-Stimulus			142,508,367	-
Stimulus (ARRA):				
ARRA - Emergency Contingency Fund for Temporary Assistance for Needy Families (TANF) State Programs	93.714		9,210,076	
Total Stimulus (ARRA)			9,210,076	-
Total TANF Cluster			151,718,443	-
Research and Development Cluster:				
Non-Stimulus:				

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
HIV Prevention Programs for Women	93.015		62,144	
Special Programs for the Aging-Title IV-and Title II-Discretionary Projects	93.048			
<i>Pass-Through From National Association of Area Agencies on Aging</i>	93.048			47,153
Alzheimer's Disease Demonstration Grants to States	93.051		6,189	
<i>Pass-Through From University of California, Los Angeles</i>	93.063			(445)
Food and Drug Administration-Research	93.103		117,708	
Maternal and Child Health Federal Consolidated Programs	93.110		712,238	
<i>Pass-Through From Childrens Hospital of Philadelphia</i>	93.110			50,322
Environmental Health	93.113		1,355,422	
Grants for Preventive Medicine	93.117		691	
Oral Diseases and Disorders Research	93.121		2,747,242	
<i>Pass-Through From Hospital for Special Surgery</i>	93.121			37,735
<i>Pass-Through From University of Medicine and Dentistry</i>	93.121			29,107
Emergency Medical Services for Children	93.127			
<i>Pass-Through From Children's Research Institute</i>	93.127			38,794
Injury Prevention and Control Research and State and Community Based Programs	93.136		1,078,222	
<i>Pass-Through From National Association of Emergency Medical System Physicians</i>	93.136			6,314
<i>Pass-Through From University Of Chicago</i>	93.136			141,781
Human Genome Research	93.172		1,255,042	
<i>Pass-Through From University of Chicago Argonne, LLC</i>	93.172			102,051
Research Related to Deafness and Communication Disorders	93.173		3,085,562	
<i>Pass-Through From Ohio University</i>	93.173			132,293
<i>Pass-Through From Pediatrix Screening</i>	93.173			6,643
<i>Pass-Through From University Of Minnesota</i>	93.173			191,879
Research and Training in Complementary and Alternative Medicine	93.213		2,492,466	
<i>Pass-Through From University Of Pittsburgh</i>	93.213			16,940
Research on Healthcare Costs, Quality and Outcomes	93.226		1,567,009	
<i>Pass-Through From George Washington University</i>	93.226			16,654
<i>Pass-Through From Penn State University</i>	93.226			27,944
<i>Pass-Through From University of Florida</i>	93.226			19,514
<i>Pass-Through From University of North Carolina at Chapel Hill</i>	93.226			43,542
Consolidated Knowledge Development and Application (KD&A) Program	93.230		71,288	
Epidemiology Cooperative Agreements	93.231		426,974	
National Center on Sleep Disorders Research	93.233		241,317	
Mental Health Research Grants	93.242		6,815,721	
<i>Pass-Through From Boston University</i>	93.242			61,073
<i>Pass-Through From Brown University</i>	93.242			28,384
<i>Pass-Through From Evanston Northwestern Healthcare Research Institute</i>	93.242			16,792
<i>Pass-Through From Florida State University</i>	93.242			6,277
<i>Pass-Through From Indiana University</i>	93.242			47,723
<i>Pass-Through From Medical College of Wisconsin</i>	93.242			2,825
<i>Pass-Through From Michigan State University</i>	93.242			94,358
<i>Pass-Through From Northwestern University</i>	93.242			55,381
<i>Pass-Through From Rhode Island Hospital</i>	93.242			7,446
<i>Pass-Through From University of Illinois at Chicago</i>	93.242			9,267
<i>Pass-Through From University of Kentucky</i>	93.242			28,456
<i>Pass-Through From University of North Carolina at Chapel Hill</i>	93.242			16,070
<i>Pass-Through From University Of Pittsburgh</i>	93.242			34,118
Substance Abuse and Mental Health Services-Projects of Regional and National Significance	93.243			
<i>Pass-Through From Central Virginia Community Services Board</i>	93.243			28,811

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From University of California, San Francisco</i>	93.243			57,227
Poison Control Stabilization and Enhancement Grants	93.253		188,476	
Occupational Safety and Health Program	93.262		2,233,792	
<i>Pass-Through From University of Kentucky Research Foundation</i>	93.262			11,939
Comprehensive Geriatric Education Program (CGEP)	93.265		155,947	
Alcohol Research Career Development Awards for Scientists and Clinicians	93.271		252,462	
Alcohol National Research Service Awards for Research Training	93.272		82,564	
Alcohol Research Programs	93.273		5,413,470	
<i>Pass-Through From Research Foundation of State University of New York</i>	93.273			191,176
<i>Pass-Through From University of Arkansas for Medical Sciences</i>	93.273			7,537
<i>Pass-Through From Wake Forest University School of Medicine</i>	93.273			13,246
Drug Abuse and Addiction Research Programs	93.279		14,244,775	
<i>Pass-Through From Arizona State University</i>	93.279			12,684
<i>Pass-Through From Case Western Reserve University</i>	93.279			12,287
<i>Pass-Through From Duke University</i>	93.279			276,281
<i>Pass-Through From Johns Hopkins University</i>	93.279			402,958
<i>Pass-Through From Lund University</i>	93.279			38,006
<i>Pass-Through From Meharry Medical College</i>	93.279			86,953
<i>Pass-Through From Organix Incorporated</i>	93.279			25,398
<i>Pass-Through From Research Triangle Institute</i>	93.279			134,261
<i>Pass-Through From Scripps Research Institute</i>	93.279			252,307
<i>Pass-Through From Seton Hall University</i>	93.279			470,944
<i>Pass-Through From Silverchair Science and Communications, Incorporated</i>	93.279			167,517
<i>Pass-Through From University of Arkansas for Medical Sciences</i>	93.279			10,233
<i>Pass-Through From University of Colorado</i>	93.279			43,170
<i>Pass-Through From University of Illinois</i>	93.279			67,830
<i>Pass-Through From University of Kentucky</i>	93.279			39,828
<i>Pass-Through From University of Memphis</i>	93.279			60,762
<i>Pass-Through From University of North Carolina at Chapel Hill</i>	93.279			83,536
<i>Pass-Through From University Of Pittsburgh</i>	93.279			221,979
<i>Pass-Through From University of Texas at San Antonio</i>	93.279			56,456
<i>Pass-Through From University of Texas Health Science Center at Houston</i>	93.279			4,459
<i>Pass-Through From University of Washington</i>	93.279			11,492
<i>Pass-Through From Wake Forest University School of Medicine</i>	93.279			67,123
<i>Pass-Through From Yale University</i>	93.279			45,694
Mental Health Research Career/Scientist Development Awards	93.281		216,964	
Mental Health National Research Service Awards for Research Training	93.282		39,318	
Centers for Disease Control and Prevention-Investigations and Technical Assistance	93.283		436,100	
<i>Pass-Through From Bon Secours Saint Mary's Hospital</i>	93.283			709
<i>Pass-Through From Children's Hospital of Philadelphia</i>	93.283			73,309
<i>Pass-Through From National Center on Birth Defects and Development</i>	93.283			29,580
<i>Pass-Through From SciMetrika, Limited Liability Company</i>	93.283			29,170
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286		2,893,098	
<i>Pass-Through From ADA Technologies Incorporated</i>	93.286			94,441
<i>Pass-Through From Carnegie Mellon University</i>	93.286			51,991
<i>Pass-Through From InteriorSoft</i>	93.286			1,958
<i>Pass-Through From The University of Texas at Arlington</i>	93.286			49,629
<i>Pass-Through From University of California, Santa Barbara</i>	93.286			149,158

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<i>Pass-Through From University Of Connecticut</i>	93.286			3,418
President's Council on Physical Fitness and Sports	93.289			
<i>Pass-Through From Slippery Rock University</i>	93.289			14,512
National Community Centers of Excellence in Women's Health	93.290			
<i>Pass-Through From John Snow, Incorporated</i>	93.290			634
Minority Health and Health Disparities Research	93.307		1,739,057	
<i>Pass-Through From University of Southern Mississippi</i>	93.307			33,655
Trans-NIH Research Support	93.310		643,372	
<i>University of California, Los Angeles</i>	93.310			17,944
Advanced Education Nursing Traineeships	93.358		62,780	
Nurse Education, Practice and Retention Grants	93.359		169,797	
Nursing Research	93.361		2,887,047	
<i>Pass-Through From Edward Via College of Osteopathic Medicine</i>	93.361			113,309
<i>Pass-Through From Fox Chase Cancer Center</i>	93.361			41,400
<i>Pass-Through From University of California San Diego</i>	93.361			10,171
<i>Pass-Through From Wake Forest University</i>	93.361			8,177
National Center for Research Resources	93.389		10,638,560	
<i>Pass-Through From Barron Associates, Incorporated</i>	93.389			18,982
<i>Pass-Through From Marine Biological Laboratory</i>	93.389			91,767
<i>Pass-Through From The University of Kentucky Research Foundation</i>	93.389			90,900
<i>Pass-Through From University of California, Los Angeles</i>	93.389			89,861
Academic Research Enhancement Award	93.390		185,329	
Cancer Cause and Prevention Research	93.393		7,038,739	
<i>Pass-Through From Henry Ford Health System</i>	93.393			79,997
<i>Pass-Through From Kaiser Permanente Northwest</i>	93.393			43,892
<i>Pass-Through From Medical Cyberworlds, Incorporated</i>	93.393			15,039
<i>Pass-Through From Memorial Sloan-Kettering Cancer Center</i>	93.393			171,440
<i>Pass-Through From University of Michigan</i>	93.393			21,517
<i>Pass-Through From University of Pittsburgh</i>	93.393			24,684
Cancer Detection and Diagnosis Research	93.394		2,531,720	
<i>Pass-Through From Wake Forest University School of Medicine</i>	93.394			61
Cancer Treatment Research	93.395		11,473,567	
<i>Pass-Through From American College of Radiology</i>	93.395			28,755
<i>Pass-Through From Calgb Institute</i>	93.395			10,609
<i>Pass-Through From Childhood Cancer Foundation</i>	93.395			67,762
<i>Pass-Through From Duke Clinical Research Institute</i>	93.395			13,485
<i>Pass-Through From Duke University</i>	93.395			8,503
<i>Pass-Through From Gynecologic Oncology Group</i>	93.395			43,627
<i>Pass-Through From Harvard University</i>	93.395			88,332
<i>Pass-Through From Health Research Incorporated</i>	93.395			103,578
<i>Pass-Through From John Wayne Cancer Institute</i>	93.395			20,261
<i>Pass-Through From Mayo Clinic Rochester</i>	93.395			3,424
<i>Pass-Through From National Surgical Adjuvant Breast and Bowel Project Foundation</i>	93.395			759
<i>Pass-Through From Thomas Jefferson University</i>	93.395			27,212
<i>Pass-Through From University of Richmond</i>	93.395			2,986
<i>Pass-Through From University of Texas</i>	93.395			12,151
<i>Pass-Through From Wake Forest University School of Medicine</i>	93.395			16,803
Cancer Biology Research	93.396		5,474,034	
<i>Pass-Through From Cedars-Sinai Medical Center</i>	93.396			9,053
Cancer Centers Support Grants	93.397		5,034,266	
<i>Pass-Through From Frontier Science and Technology Research Foundation, Incorporated</i>	93.397			23,260

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<i>Pass-Through From Georgetown University Medical Center</i>	93.397			291,535
<i>Pass-Through From Massachusetts Institute of Technology</i>	93.397			10,137
<i>Pass-Through From University of Rochester</i>	93.397			292,780
<i>Pass-Through From University of Texas</i>	93.397			84,652
<i>Pass-Through From Wake Forest University School of Medicine</i>	93.397			30,373
Cancer Research Manpower	93.398		1,855,894	
Cancer Control	93.399		966,061	
<i>Pass-Through From Advanced Sensor Development Radiation Monitoring Devices, Incorporated</i>	93.399			22,307
<i>Pass-Through From Mount Sinai School of Medicine</i>	93.399			265,857
<i>Pass-Through From National Surgical Adjuvant Breast and Bowel Project Foundation</i>	93.399			244,181
<i>Pass-Through From Southwest Oncology Group</i>	93.399			1,176
<i>Pass-Through From University of North Carolina Chapel Hill</i>	93.399			43,236
Affordable Care Act (ACA) Public Health Training Centers Program	93.516		10,051	
Developmental Disabilities Projects of National Significance	93.631		279,627	
Social Services Research and Demonstration	93.647		240,801	
Trans-NIH Recovery Act Research Support	93.701		95,187	
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	93.779		660,332	
Cardiovascular Diseases Research	93.837		23,412,298	
<i>Pass-Through From Abbott Labs</i>	93.837			146,799
<i>Pass-Through From Arizona State University</i>	93.837			15,730
<i>Pass-Through From Barron Associates, Incorporated</i>	93.837			74,546
<i>Pass-Through From Brigham and Women's Hospital</i>	93.837			199,756
<i>Pass-Through From Johns Hopkins University</i>	93.837			516,224
<i>Pass-Through From La Jolla Institute for Allergy and Immunology</i>	93.837			538,396
<i>Pass-Through From McGuire Research Institute</i>	93.837			259,976
<i>Pass-Through From Mount Sinai School of Medicine</i>	93.837			19,999
<i>Pass-Through From Stellarray, Incorporated</i>	93.837			27,453
<i>Pass-Through From University of California San Diego</i>	93.837			18,655
<i>Pass-Through From University of Kentucky</i>	93.837			22,976
<i>Pass-Through From University of Louisville</i>	93.837			14,324
<i>Pass-Through From University of Maryland</i>	93.837			9,064
<i>Pass-Through From University Of Minnesota</i>	93.837			10,428
<i>Pass-Through From Wake Forest University</i>	93.837			118,208
<i>Pass-Through From Wake Forest University School of Medicine</i>	93.837			158,825
<i>Pass-Through From Washington University in St. Louis</i>	93.837			105,397
<i>Pass-Through From Yale University</i>	93.837			177,648
Lung Diseases Research	93.838		3,248,549	
<i>Pass-Through From The Cleveland Clinic Foundation</i>	93.838			198,053
<i>Pass-Through From Xemed LLC</i>	93.838			62,479
Blood Diseases and Resources Research	93.839		1,678,730	
<i>Pass-Through From CW Optics Incorporated</i>	93.839			99,178
<i>Pass-Through From Luna Innovations, Incorporated</i>	93.839			15,863
<i>Pass-Through From Mount Sinai School of Medicine</i>	93.839			620
<i>Pass-Through From National Marrow Donor Program</i>	93.839			37,411
<i>Pass-Through From New England Research Institutes</i>	93.839			40,419
<i>Pass-Through From Prolong Pharmaceuticals</i>	93.839			94,131
<i>Pass-Through From Saint Jukes Childrens Research Hospital</i>	93.839			35,929
<i>Pass-Through From University of Nebraska</i>	93.839			60,687
Arthritis, Musculoskeletal and Skin Diseases Research	93.846		3,274,186	
<i>Pass-Through From Memorial Hospital of Rhode Island</i>	93.846			62,287

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<i>Pass-Through From University Of Iowa</i>	93.846			8,640
<i>Pass-Through From University of Pittsburgh</i>	93.846			93,732
<i>Pass-Through From University Of Wisconsin</i>	93.846			150,895
<i>Pass-Through From Washington University in St. Louis</i>	93.846			4,977
Diabetes, Digestive and Kidney Disease Extramural Research	93.847		28,145,511	
<i>Pass-Through From Children's National Medical Center</i>	93.847			104,895
<i>Pass-Through From Children's Research Institute</i>	93.847			83,155
<i>Pass-Through From Duke University</i>	93.847			160,532
<i>Pass-Through From Fox Chase Cancer Center</i>	93.847			33,116
<i>Pass-Through From George Washington University</i>	93.847			43,900
<i>Pass-Through From Joslin Diabetes Center Incorporated</i>	93.847			65,242
<i>Pass-Through From Kaiser Foundation Research Institute</i>	93.847			26,677
<i>Pass-Through From Mayo Clinic Foundation</i>	93.847			57,750
<i>Pass-Through From MCG Research Institute, Incorporated</i>	93.847			69,207
<i>Pass-Through From Silverchair Science and Communications, Incorporated</i>	93.847			46,806
<i>Pass-Through From The Children's Hospital of Philadelphia</i>	93.847			3,515
<i>Pass-Through From University Of Michigan</i>	93.847			43,829
<i>Pass-Through From University Of Pennsylvania</i>	93.847			211,169
<i>Pass-Through From University Of Pittsburgh</i>	93.847			3,994
<i>Pass-Through From University of South Florida</i>	93.847			61,707
<i>Pass-Through From Wake Forest University</i>	93.847			15,140
<i>Pass-Through From West Virginia University</i>	93.847			3,508
<i>Pass-Through From Yale University</i>	93.847			17,569
Digestive Diseases and Nutrition Research	93.848		3,361,168	
<i>Pass-Through From Johns Hopkins University</i>	93.848			1,322
<i>Pass-Through From The Emmes Corporation</i>	93.848			4,953
<i>Pass-Through From University of Texas Southwestern Medical Center at Dallas</i>	93.848			27,513
Kidney Diseases, Urology and Hematology Research	93.849		798,004	
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853		13,677,046	
<i>Pass-Through From Chicago Association for Research and Education in Science</i>	93.853			102,070
<i>Pass-Through From Columbia University</i>	93.853			49,383
<i>Pass-Through From Emory University</i>	93.853			49,875
<i>Pass-Through From Johns Hopkins University</i>	93.853			28,997
<i>Pass-Through From Massachusetts General Hospital</i>	93.853			23,115
<i>Pass-Through From Mayo Clinic Jacksonville</i>	93.853			275,063
<i>Pass-Through From Monteiore Medical Center</i>	93.853			333,480
<i>Pass-Through From Morehouse School Of Medicine</i>	93.853			70,754
<i>Pass-Through From Mount Sinai School of Medicine</i>	93.853			53,666
<i>Pass-Through From Neurotargeting Limited Liability Company</i>	93.853			6,008
<i>Pass-Through From Orlando Medical Research Center</i>	93.853			21,825
<i>Pass-Through From University of California, San Francisco</i>	93.853			314,207
<i>Pass-Through From University of Cincinnati</i>	93.853			42,484
<i>Pass-Through From University of Florida</i>	93.853			21,377
<i>Pass-Through From University Of Maryland</i>	93.853			43,936
<i>Pass-Through From University of Medicine and Dentistry of New Jersey</i>	93.853			1,051
<i>Pass-Through From University of Michigan</i>	93.853			148,451
<i>Pass-Through From University of Nebraska Medical Center</i>	93.853			23,645
<i>Pass-Through From University of Oklahoma Health Science</i>	93.853			69,818
<i>Pass-Through From University Of Pittsburgh</i>	93.853			19,161
<i>Pass-Through From University Of Rochester</i>	93.853			40,718

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Pass-Through From Wake Forest University School of Medicine	93.853			57,725
Pass-Through From Washington University	93.853			23,319
Pass-Through From Yale University	93.853			25,709
Allergy, Immunology and Transplantation Research	93.855		29,783,896	
Pass-Through From Adenosine Therapeutics, LLLC	93.855			554
Pass-Through From Alexander BioDiscoveries, LLC	93.855			84,583
Pass-Through From Carnegie-Mellon University	93.855			36,230
Pass-Through From Cincinnati Children's Hospital	93.855			278,811
Pass-Through From Duke University	93.855			181,024
Pass-Through From George Washington University	93.855			187,696
Pass-Through From Institute of Clinical Research	93.855			29,992
Pass-Through From Johns Hopkins University	93.855			1,277
Pass-Through From Mayo Clinic	93.855			200,002
Pass-Through From Medical College of Georgia Research Institute, Incorporated	93.855			195,263
Pass-Through From Phthisis Diagnostics, LLC	93.855			22,494
Pass-Through From Purdue University	93.855			107,720
Pass-Through From Seattle Biomedical Research Institute	93.855			133,942
Pass-Through From Social and Scientific Systems	93.855			158,773
Pass-Through From Techlab Research	93.855			388,631
Pass-Through From The University of Vermont	93.855			40,843
Pass-Through From University of Alabama	93.855			122,231
Pass-Through From University of Bahia, Brazil	93.855			57,889
Pass-Through From University Of California at Los Angeles	93.855			29,552
Pass-Through From University of Cincinnati	93.855			49,232
Pass-Through From University Of Colorado	93.855			132,540
Pass-Through From University of Maryland	93.855			1,695,706
Pass-Through From University of North Carolina at Chapel Hill	93.855			320,941
Pass-Through From University of Pennsylvania	93.855			31,148
Pass-Through From University of Wisconsin Madison	93.855			89,841
Microbiology and Infectious Diseases Research	93.856		327,608	
Pass-Through From University Of Colorado	93.856			93,035
Pass-Through From University of Minnesota	93.856			1,149
Pass-Through From Vaccine Research Institute of San Diego	93.856			87,082
Biomedical Research and Research Training	93.859		27,067,353	
Pass-Through From Albert Einstein College of Medicine	93.859			209,687
Pass-Through From Hauptman-Woodward Medical Research Institute, Incorporated	93.859			207,136
Pass-Through From Luna Innovations	93.859			38,156
Pass-Through From Lynntech Incorporated	93.859			49,292
Pass-Through From Montclair State University	93.859			63,880
Pass-Through From Rutgers, The State University of New Jersey	93.859			73,103
Pass-Through From University Of Chicago	93.859			318,485
Pass-Through From University Of Illinois	93.859			182,996
Pass-Through From University of Minnesota	93.859			10,884
Pass-Through From University Of Texas Southwestern Medical Center At Dallas	93.859			182,686
Pass-Through From University of Utah	93.859			400,772
Pass-Through From Utah State University	93.859			138,203
Pass-Through From Vanderbilt University	93.859			37,949
Child Health and Human Development Extramural Research	93.865		9,643,954	
Pass-Through From Barron Associates, Incorporated	93.865			35,828
Pass-Through From Georgetown University	93.865			29,136

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From Ohio State University Research Foundation</i>	93.865			11,030
<i>Pass-Through From Simbex</i>	93.865			68,230
<i>Pass-Through From University of Colorado</i>	93.865			59,766
<i>Pass-Through From University of Florida</i>	93.865			94,962
<i>Pass-Through From University Of Maryland</i>	93.865			1,830
<i>Pass-Through From University of Oklahoma</i>	93.865			27,889
<i>Pass-Through From Washington University</i>	93.865			93,113
<i>Pass-Through From Yale University</i>	93.865			29,006
Aging Research	93.866		3,346,613	
<i>Pass-Through From Barron Associates, Incorporated</i>	93.866			23,933
<i>Pass-Through From Boston University</i>	93.866			17,407
<i>Pass-Through From Case Western Reserve University</i>	93.866			56,412
<i>Pass-Through From Duke University</i>	93.866			31,675
<i>Pass-Through From Georgetown University</i>	93.866			80,219
<i>Pass-Through From IASIS Molecular Sciences, Limited Liability Company</i>	93.866			12,766
<i>Pass-Through From Mayo Clinic Rochester</i>	93.866			70,487
<i>Pass-Through From University of California San Diego</i>	93.866			67,981
<i>Pass-Through From University of Illinois</i>	93.866			37,960
<i>Pass-Through From University of Maryland</i>	93.866			17,093
<i>Pass-Through From University Of Pittsburgh</i>	93.866			88,225
<i>Pass-Through From University of South Carolina</i>	93.866			52,906
Vision Research	93.867		2,453,194	
<i>Pass-Through From Barron Associates, Incorporated</i>	93.867			39,591
<i>Pass-Through From EyeRx Research, Incorporated</i>	93.867			33,167
<i>Pass-Through From Saint Luke's-Roosevelt Institute for Health Sciences</i>	93.867			6,151
Medical Library Assistance	93.879		787,805	
<i>Pass-Through From University Of Maryland</i>	93.879			35,150
Specially Selected Health Projects	93.888		7,321	
Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease	93.918		338,835	
International Research and Research Training	93.989		1,924,721	
<i>Pass-Through From Vanderbilt University</i>	93.989			61,072
Other Assistance:				
Correlation of Electrical Stimulation Thresholds to Histological Assessment of Retinal Damage	93.000	G00412104	5,378	
Intergovernmental Personnel Act Sikdar	93.000		5,158	
Intergovernmental Personnel Act Yang	93.000	09IPA902534	20,653	
Intergovernmental Personnel Agreement Cuellar	93.000		30,028	
Intergovernmental Personnel Agreement Keyser	93.000		48,245	
Neuroinformatics of the Hippocampus: From System-Level to Neuronal Arborizations	93.000	5R21N58816-02	22,986	
Optimal Detection of Decadal Predictability	93.000	DE-FG02-08ER64633	36,834	
Other Assistance	93.000	K01 MH079945	137,687	
Other Assistance	93.000	3R01LM009758-03S1	91,823	
Other Assistance	93.000	HHSN276201000004C	112,307	
Other Assistance	93.000	LM009758-03	(78,580)	
Other Assistance	93.000	3R01LM009758-03S2	69,074	
Other Assistance	93.000	5 R25 RR018529-05	22,736	
Other Assistance	93.000	HHSN27520053405C	375,931	
Other Assistance	93.000	HHSN272201000056C	1,622,213	
Other Assistance	93.000	200-2010-36146	88,279	
Other Assistance	93.000	NIH-NIAID - HHSN272201000056C	98,012	

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Other Assistance	93.000	HHSN272200900040C	5,299,695	
Policy Analysis to Rural Hospital and Hospice Care	93.000	HRS39146	22,550	
Summer Research Internship	93.000	3R01DA017729-05S1	5,246	
Sustaining Teachers Effective Pedagogy Continuous Effectiveness	93.000	90YR0020/03	193,162	
Treatment Simulation Tool:Augmenting the Simulation Model to Use Practices to Manage Drug Offenders	93.000	HHSP233201000606P	31,403	
<i>Pass-Through From American Institute for Research</i>	93.000	00582-02434.012		27,752
<i>Pass-Through From InnoSense Limited Liability Company</i>	93.000	2R44ES012553-02A1		8,131
<i>Pass-Through From University of California San Diego</i>	93.000	10290709		13,599
<i>Pass-Through From University of Maryland Baltimore</i>	93.000	U54A1057168-PO-SR00001		51,613
Total Non-Stimulus			261,716,034	21,643,115
Stimulus (ARRA):				
Trans-NIH Recovery Act Research Support	93.701		39,732,093	
<i>Pass-Through From Boston University</i>	93.701			14,510
<i>Pass-Through From Columbia University</i>	93.701			87,228
<i>Pass-Through From Dartmouth College</i>	93.701			105,581
<i>Pass-Through From Duke University</i>	93.701			12,283
<i>Pass-Through From East Carolina University</i>	93.701			133,616
<i>Pass-Through From George Washington University</i>	93.701			184,847
<i>Pass-Through From Georgetown University</i>	93.701			34,874
<i>Pass-Through From Georgetown University Medical Center</i>	93.701			97,427
<i>Pass-Through From Henry Ford Health System</i>	93.701			38,954
<i>Pass-Through From John Wayne Cancer Institute</i>	93.701			51
<i>Pass-Through From Joint Center for Political and Economic Studies</i>	93.701			163,476
<i>Pass-Through From Luna Innovations</i>	93.701			32,767
<i>Pass-Through From Massachusetts Eye and Ear Infirmary</i>	93.701			148,770
<i>Pass-Through From Medical University of South Carolina</i>	93.701			124,158
<i>Pass-Through From Montefiore Medical Center</i>	93.701			302,220
<i>Pass-Through From Ohio University</i>	93.701			57,729
<i>Pass-Through From PluroGen Therapeutics, Incorporated</i>	93.701			37,700
<i>Pass-Through From Rush University Medical Center</i>	93.701			586,715
<i>Pass-Through From Sepulveda Research Corporation</i>	93.701			55,535
<i>Pass-Through From The Children's Hospital of Philadelphia</i>	93.701			6,494
<i>Pass-Through From University of Alabama at Birmingham</i>	93.701			7,686
<i>Pass-Through From University of Alaska Fairbanks</i>	93.701			82,927
<i>Pass-Through From University of Cincinnati</i>	93.701			5,240
<i>Pass-Through From University of Georgia</i>	93.701			134,792
<i>Pass-Through From University of Maryland</i>	93.701			201,856
<i>Pass-Through From University of Michigan</i>	93.701			6,054
<i>Pass-Through From University Of Minnesota</i>	93.701			50,973
<i>Pass-Through From University of New Mexico</i>	93.701			39,057
<i>Pass-Through From University of Pittsburgh</i>	93.701			114,074
<i>Pass-Through From University of Utah</i>	93.701			53,778
<i>Pass-Through From University of Washington</i>	93.701			215,610
<i>Pass-Through From Wake Forest University School of Medicine</i>	93.701			109,389
<i>Pass-Through From Washington State University</i>	93.701			11,337
<i>Pass-Through From Washington University in St. Louis</i>	93.701			127,213
National Center for Research Resources, Recovery Act Construction Support	93.702		150,538	
Recovery Act - Comparative Effectiveness Research-AHRQ	93.715		243,840	

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Total Stimulus (ARRA)			40,126,471	3,384,921
Total Research and Development Cluster			301,842,505	25,028,036
Total U.S. Department of Health and Human Services			5,706,772,781	26,886,429
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
Non-Stimulus:				
State Commissions	94.003		230,251	
Learn and Serve America-School and Community Based Programs	94.004		356,085	
Learn and Serve America-Higher Education	94.005		71,754	
AmeriCorps	94.006		3,243,758	
<i>Pass-Through From The Phoenix Project</i>	94.006			4,000
Planning and Program Development Grants	94.007		51,927	
<i>Pass-Through From Elon University</i>	94.007			1,000
Training and Technical Assistance	94.009		89,786	
Total Non-Stimulus			4,043,561	5,000
Stimulus (ARRA):				
AmeriCorps	94.006		59,187	
Total Stimulus (ARRA)			59,187	-
Total Excluding Clusters Identified Below			4,102,748	5,000
Research and Development Cluster:				
Learn and Serve America-Higher Education	94.005			
<i>Pass-Through From The Phoenix Project</i>	94.005			22,583
Total Research and Development Cluster			-	22,583
Total Corporation for National and Community Service			4,102,748	27,583
EXECUTIVE OFFICE OF THE PRESIDENT				
High Intensity Drug Trafficking Areas Program	95.001			
<i>Pass-Through From University of Maryland</i>	95.001			287,724
Total Executive Office of the President			-	287,724
SOCIAL SECURITY COMMISSION				
Social Security-Work Incentives Planning and Assistance Program	96.008		103,946	
Total Excluding Clusters Identified Below			103,946	-
Disability Insurance/SSI Cluster:				
Social Security-Disability Insurance	96.001		47,062,478	
Total Disability Insurance/SSI Cluster			47,062,478	-

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Research and Development Cluster:				
Social Security-Research and Demonstration	96.007		291,615	
<i>Pass-Through From Boston College</i>	96.007			139,507
Total Research and Development Cluster			291,615	139,507
Total Social Security Commission			47,458,039	139,507
DEPARTMENT OF HOMELAND SECURITY				
Non-Stimulus:				
Pilot Demonstration or Earmarked Projects	97.001			
<i>Pass-Through From Dartmouth College</i>	97.001			7,617
Urban Areas Security Initiative	97.008		5,851,925	
<i>Pass-Through From Office of the Deputy Mayor for Public Safety and Justice</i>	97.008			1,470,063
Boating Safety Financial Assistance	97.012		1,881,333	
Community Assistance Program State Support Services Element (CAP-SSSE)	97.023		147,239	
Flood Mitigation Assistance	97.029		24,386	
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	97.036		21,809,119	
Hazard Mitigation Grant	97.039		1,113,656	
National Dam Safety Program	97.041		117,074	
Emergency Management Performance Grants	97.042		7,118,323	
State Fire Training Systems Grants	97.043		38,397	
Cooperating Technical Partners	97.045		47,708	
Pre-Disaster Mitigation	97.047		165,676	
Emergency Operations Centers	97.052		58,539	
Interoperable Communications Equipment	97.055		958,371	
Port Security Grant Program	97.056		6,058,624	
Scholars and Fellows, and Educational Programs	97.062		151,989	
Competitive Training Grants	97.068		678,287	
<i>Pass-Through From University of Tennessee</i>	97.068			105,013
Map Modernization Management Support	97.070		4,367	
State Homeland Security Program (SHSP)	97.073		20,656,968	
Law Enforcement Terrorism Prevention Program (LETPP)	97.074		813,769	
Rail and Transit Security Grant Program	97.075		102,508	
Homeland Security Testing, Evaluation, and Demonstration of Technologies Related to Nuclear Detection	97.077		76,187	
Buffer Zone Protection Plan (BZPP)	97.078		314,508	
Real ID Program	97.089		99,017	
Repetitive Flood Claims	97.092		4,887	
Training Resource and Data Exchange	97.097		9,495	
Severe Loss Repetitive Program	97.110		142,797	
Regional Catastrophic Preparedness Grant Program	97.111		1,552,718	
<i>Pass-Through From Office of the Deputy Mayor for Public Safety and Justice</i>	97.111			439,410
<i>Pass-Through From Serve DC- The Mayor's Office on Volunteerism</i>	97.111			128,736
Other Assistance:				
Other Assistance	97.000		153,098	
<i>Pass-Through From Analytic Services Incorporated</i>	97.000	100667		4,937
Total Non-Stimulus			70,150,965	2,155,776

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Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
Stimulus (ARRA):				
Port Security Grant Program	97.056		309,850	
Total Stimulus (ARRA)			309,850	-
Total Excluding Clusters Identified Below			70,460,815	2,155,776
Homeland Security Cluster:				
Citizen Corps	97.053		219,347	
Homeland Security Grant Program	97.067		159,341	
<i>Pass-Through From District of Columbia Urban Area Security Initiative</i>	97.067			148,844
<i>Pass-Through From Government of the District of Columbia</i>	97.067			132,223
<i>Pass-Through From Medical Reserve Corps</i>	97.067			220,817
<i>Pass-Through From Northern VA Regional Commission</i>	97.067			254,882
Metropolitan Medical Response System	97.071		1,349,444	
<i>Pass-Through From Metropolitan Medical Response System</i>	97.071			90,136
Total Homeland Security Cluster			1,728,132	846,902
Research and Development Cluster:				
Pilot Demonstration or Earmarked Projects	97.001		130,142	
Pre-Disaster Mitigation	97.047		71,185	
Centers for Homeland Security	97.061			
<i>Pass-Through From Purdue University</i>	97.061			3,230
<i>Pass-Through From Texas A & M University</i>	97.061			236,062
Homeland Security Advanced Research Projects Agency	97.065		354,014	
Map Modernization Management Support	97.070			
<i>Pass-Through From Maryland Department of the Environment</i>	97.070			10,971
Homeland Security, Research, Testing, Evaluation, and Demonstration of Technologies	97.108		228,467	
Regional Catastrophic Preparedness Grant Program	97.111		299,389	
Other Assistance:				
Infrastructure Protection Higher Education Programs	97.000	HSHQDC-10-C-00038	332,003	
<i>Pass-Through From LGS Innovations Limited Liability Company</i>	97.000	GOV0012324		160,633
<i>Pass-Through From National Domestic Preparedness Coalition Incorporated</i>	97.000	2007-GT-T7-K017		123,282
Total Research and Development Cluster			1,415,200	534,178
Total Department of Homeland Security			73,604,147	3,536,856
U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT				
Cooperative Development Program (CDP)	98.002			14,888
Other Assistance:				
<i>Pass-Through From Academy for Educational Development</i>	98.000	3565-10-S-01		69,850
<i>Pass-Through From World Learning</i>	98.000			77,759
Total Excluding Clusters Identified Below			-	162,497
Research and Development Cluster:				
USAID Foreign Assistance for Programs Overseas	98.001		5,105,580	
<i>Pass-Through From International Institute of Tropical Agriculture</i>	98.001			6,440
<i>Pass-Through From University of Wisconsin</i>	98.001			84,164

COMMONWEALTH OF VIRGINIA
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2011

Federal Department/Program/Federal Pass-Through Entity	CFDA#	Other Identifying Numbers	Direct Cost	Indirect Cost
<i>Pass-Through From Winrock International</i>	98.001			195,110
USAID Development Partnerships for University Cooperation and Development	98.012			
<i>Pass-Through From University of Georgia</i>	98.012			54,629
<i>Pass-Through From American Council on Education</i>	98.012			72,242
Other Assistance:				
Other Assistance	98.000	0331080 Agreement date 9/21/07	111,180	
Other Assistance	98.000	268-A-00-10-0036-00	52,629	
Other Assistance	98.000	685-A-00-08-00065-00	110,565	
Other Assistance	98.000	685-A-00-10-00194-00	1,328,677	
Other Assistance	98.000	AID-663-LA-11-00002	45,631	
Other Assistance	98.000	AID-OAA-LA-10-00008	13,232	
Other Assistance	98.000	EDH-A-00-08-00015-00	283,292	
<i>Pass-Through From Contraceptive Research and Development</i>	98.000	MSA-08-502		14,101
<i>Pass-Through From International Potato Center</i>	98.000	Agreement dated 10/5/10		17,256
<i>Pass-Through From Montgomery Watson Harza Americas Incorporated</i>	98.000	Job No. 4040112.010300		10,531
<i>Pass-Through From Purdue University</i>	98.000	Subcontract 41060000-8000021024		72,593
<i>Pass-Through From Tetra Tech ARD Inc</i>	98.000	Place-IQC-VT-001 Task Order 3		64,389
Total Research and Development Cluster			7,050,786	591,455
Total U.S. Agency for International Development			7,050,786	753,952
OTHER FEDERAL ASSISTANCE				
Postal Service Postal Law and Policy Option Study	99.000	6HQ0IG-11-B-0028	30,961	
Postal Service Strategic Planning: Work Life Environment	99.000	6HQ0IG-06-B-0004 MOD. 014	107,816	
Total Excluding Clusters Identified Below			138,777	-
Research and Development Cluster:				
Other Assistance	99.000		176,153	
Total Research and Development Cluster			176,153	-
Total Other Federal Assistance			314,930	-
Total Federal Grantor Agencies			14,276,017,953	98,934,390

The accompanying notes to the Schedule of Federal Expenditures of Federal Awards are an integral part of this schedule.

COMMONWEALTH OF VIRGINIA

NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR THE YEAR ENDED JUNE 30, 2011

1. PURPOSE OF THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Office of Management and Budget (OMB) Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, requires a schedule of expenditures of federal awards showing total federal expenditures for each federal financial assistance program as identified in the Catalog of Federal Domestic Assistance (CFDA). The accompanying schedule includes all expenditures of federal awards of the Commonwealth of Virginia's departments, institutions, authorities, and component units except for the entities that were not audited by the Auditor of Public Accounts. Other auditors issued reports for the following organizations within the Commonwealth: Virginia Commonwealth University Health System Authority, Institute for Advanced Learning and Research, Virginia Housing Development Authority, Virginia Resources Authority, Virginia Outdoors Foundation, Fort Monroe Authority, Science Museum of Virginia Foundation, Library of Virginia Foundation, Virginia Sesquicentennial of the American Civil War Commission, Virginia State Crime Commission and the Commission on Virginia Alcohol Safety Action Program.

2. SIGNIFICANT ACCOUNTING POLICIES

A. Basis of Presentation

The information in the accompanying "Schedule of Expenditures of Federal Awards" is presented in accordance with OMB Circular A-133. The schedule presents a summary of direct and indirect federal financial assistance by federal department and CFDA Number.

Federal Financial Assistance – The Single Audit Act Amendments of 1996 (Public Law 104-156) and OMB Circular A-133 define federal financial assistance as grants, loans, loan guarantees, property (including donated surplus property), cooperative agreements, interest subsidies, insurance, food commodities, direct appropriations, or other assistance. Nonmonetary federal assistance including food stamps, food commodities, and surplus property, is considered federal assistance and, therefore, is reported on the "Schedule of Expenditures of Federal Awards." Federal financial assistance does not include direct federal cash assistance to individuals. Solicited contracts in a vendor relationship between the Commonwealth of Virginia and the federal government for which the federal government procures tangible goods or services are not considered to be federal financial assistance.

Direct Federal Assistance – Assistance received directly from the Federal government or received in a pass-through relationship from other State entities

is classified as direct expenditures on the “Schedule of Expenditures of Federal Awards.”

Indirect Federal Assistance – Assistance received in a pass-through relationship from entities other than the Federal government or other State entities is classified as indirect expenditures on the “Schedule of Expenditures of Federal Awards.”

Major Programs – The Single Audit Act Amendments of 1996 and OMB Circular A-133 establish the criteria to be used in defining major programs. Major programs for the Commonwealth of Virginia were determined using a risk-based approach in accordance with OMB Circular A-133.

Catalog of Federal Domestic Assistance – The Catalog of Federal Domestic Assistance (CFDA) is a government-wide compendium of individual federal programs. Each program included in the catalog is assigned a five-digit program identification number (CFDA Number) which is reflected in the accompanying schedule.

Cluster of Programs – Closely related programs that share common compliance requirements are grouped into clusters of programs. A cluster of programs is considered as one federal program for determining major programs. The following are the clusters administered by the Commonwealth:

Aging	Independent Living State Grants
Child Care	Immunization
Child Nutrition	JAG
Community Development Block Grants	Medicaid
Community Services	Economic Development
Disability Insurance/SSI	Research and Development
Early Intervention (IDEA)	School Improvement Grants
Education of Homeless Children and Youth	Schools and Roads
Educational Technology State Grants	Special Education
Emergency Food Assistance	Statewide Data Systems
	Student Financial Assistance Programs
Employment Service	State Fiscal Stabilization Fund
Teacher Quality Partnership Grants	SNAP
Federal Transit	TANF
Fish and Wildlife	Title I, Part A
Head Start	Transit Services Programs
Highway Planning and Construction	TRIO
Highway Safety	Vocational Rehab
Homeland Security	Workforce Investment Act
Independent Living Services for Older	

Individuals Who Are Blind

Research and Development, Student Financial Assistance Programs, and Highway Planning and Construction clusters expend funds from several Federal departments. The amount expended for these three clusters are reported under the appropriate federal department.

The total amount expended for Student Financial Assistance was \$1,749,412,792 consisting of the following federal departments:

<u>Federal Department</u>	<u>Amount Expended</u>
Department of Education (Non-Stimulus)	\$1,737,277,803
Department of Health and Human Services	
Stimulus (ARRA) Portion	86,189
Non-Stimulus Portion	<u>12,048,800</u>
Total	<u>\$1,749,412,792</u>

The total for Highway Planning and Construction was \$1,124,256,989 from the Department of Transportation. The Stimulus (ARRA) portion expended was \$208,944,142 and the Non-Stimulus portion expended was \$915,312,847. The total amount expended for Research and Development was \$570,469,688 consisting of the following federal departments:

<u>Federal Department</u>	<u>Detail</u>	<u>Amount Expended</u>
Department of Health and Human Services - Stimulus ARRA Portion	\$ 40,126,471	
Department of Health and Human Services - Non-Stimulus ARRA Portion	<u>261,716,034</u>	
Department of Health and Human Services Total		\$301,842,505
National Science Foundation - Stimulus ARRA Portion	13,799,302	
National Science Foundation - Non-Stimulus ARRA Portion	<u>71,095,380</u>	
National Science Foundation Total		84,894,682
Department of Defense		60,353,118
Department of Energy - Stimulus ARRA Portion	8,934,020	
Department of Energy - Non-Stimulus ARRA Portion	<u>14,272,178</u>	
Department of Energy Total		23,206,198
Department of Agriculture		20,500,229
Department of Education - Stimulus ARRA Portion	717,654	
Department of Education - Non-Stimulus ARRA Portion	<u>16,279,194</u>	
Department of Education Total		16,996,848
National Aeronautics and Space Administration - Stimulus ARRA Portion	789,799	
National Aeronautics and Space Administration - Non-Stimulus ARRA Portion	<u>15,243,710</u>	
National Aeronautics and Space Administration Total		16,033,509
Department of Transportation		11,632,140
Department of Commerce - Stimulus ARRA Portion	1,032,791	
Department of Commerce - Non-Stimulus ARRA Portion	<u>8,499,409</u>	
Department of Commerce Total		9,532,200
Agency for International Development		7,050,786
Department of the Interior		5,747,792
Environmental Protection Agency		3,809,194
Department of Justice		2,579,882
National Foundation on the Arts and the Humanities		2,280,619
Department of Homeland Security		1,415,200
Department of State		1,043,283
National Archives and Records Administration		638,097
Social Security Commission		291,615
Small Business Administration		278,328
U.S. Institute of Peace		69,258
General Services Administration		46,192
Securities and Exchange Commission		37,724
U.S. Department of Labor		9,702
Nuclear Regulatory Commission		4,434
Other Federal Assistance		<u>176,153</u>
		<u>\$570,469,688</u>

Supplemental Nutrition Assistance Program – The reported expenditures for benefits under the Supplemental Nutrition Assistance Program (SNAP) (CFDA No. 10.551) are supported by both regularly appropriated funds and incremental funding made available under section 101 of the American Recovery and Reinvestment Act of 2009. The mechanism used by USDA to make these funds available to States does not enable a State to validly disaggregate the regular and Recovery Act components of this figure. At the national aggregate level, however, Recovery Act funds account for approximately 16.55 percent of USDA’s total expenditures for SNAP benefits in the Federal fiscal year ended September 30, 2011.

B. Basis of Accounting

Federal program expenditures included in the accompanying schedule are presented using the cash basis of accounting. Under the cash basis of accounting, expenditures are recognized when paid rather than when the obligation is incurred. Federal non-cash assistance and loan/loan guarantee program activities are presented as described in Notes 2-C and 2-D below.

C. Non-Cash Assistance

The Commonwealth of Virginia participated in several federal programs in which non-cash benefits are provided through the state to eligible program participants. These include:

Food Distribution Programs (CFDA Numbers 10.555, 10.559, 10.569) – The value of food commodities was calculated using the U.S. Department of Agriculture’s Food and Nutrition Service commodity price lists. The accompanying schedule includes commodity distributions of:

<u>CFDA #</u>	<u>Non-Stimulus</u>	<u>Stimulus</u>
10.555	\$27,566,490	\$ -
10.559	\$ 197,322	\$ -
10.569	\$10,901,820	\$59,362

The accompanying schedule does not include Commonwealth-stored undistributed food commodities of:

<u>CFDA #</u>	<u>Non-Stimulus</u>
10.555	\$45,116
10.569	\$27,810

Donation of Federal Surplus Personal Property (CFDA Number 39.003) – Donated federal surplus property is valued at 23.3 percent of the original acquisition cost as assigned by the federal government. The amount included in the accompanying schedule reflects distribution to other governmental entities during the year ended June 30, 2011. Administrative expenditures of

\$205,061 are not included in the accompanying schedule. The value of surplus property on hand at June 30, 2011 totaled \$1,021,236. These amounts represent Non-Stimulus dollars.

Childhood Immunization Grants (CFDA Number 93.268) – The U.S. Department of Health and Human Services purchases and now distributes immunizations through McKesson, the federal national distribution vendor, directly to our local health departments. The amount presented in the accompanying schedule reflects the cost of immunizations to the federal government of \$56,563,338 (\$54,563,416 represents the Non-stimulus portion and \$1,999,922 represents the ARRA portion). The remaining amount of \$6,691,835 (\$5,349,712 represents the Non-stimulus portion and \$1,342,123 represents the ARRA portion) is administrative expenditures. The value of inventory on hand at June 30, 2011 is \$3,932,804.

The Virginia Department of Health also received the following non-monetary assistance from federal assignees paid directly by the grantor but assigned to assist the Virginia Department of Health:

\$124,641	CFDA 93.116 for Tuberculosis
\$188,321	CFDA 93.268 for Immunizations
\$ 67,750	CFDA 93.940 for HIV Prevention
\$228,347	CFDA 93.977 for STD Control

D. Loan/Loan Guarantee Programs

Family Federal Education Loans (CFDA Number 84.032) – The amount in the accompanying schedule reflects the value of new Stafford, PLUS, and SLS loans disbursed to students during the fiscal year.

Federal Perkins Loans - Federal Capital Contributions (CFDA Number 84.038) – The amount in the accompanying schedule includes administrative costs during the fiscal year as well as the outstanding balance of loans receivable at June 30, 2011.

Federal Direct Loan Program (CFDA Number 84.268) – The amount in the accompanying schedule reflects the value of new Federal Direct Loans disbursed to students during the fiscal year.

Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students (CFDA Number 93.342) – The amount in the accompanying schedule includes administrative costs during the fiscal year as well as the outstanding balance of loans receivable at June 30, 2011.

Nursing Student Loans (CFDA Number 93.364) – The amount in the accompanying schedule includes administrative costs during the fiscal year as well as the outstanding balance of loans receivable at June 30, 2011.

College Housing and Academic Facilities Loans (CFDA Number 84.142) – The amount in the accompanying schedule reflects the outstanding balance of loans payable at June 30, 2011.

Capitalization Grants for State Revolving Funds (CFDA Number 66.458) and Capitalization Grants for Drinking Water State Revolving Fund (CFDA Number 66.468) – The Commonwealth receives capitalization grants to create and maintain the Clean Water State Revolving Fund (CWSRF) program (CFDA # 66.458) and the Drinking Water State Revolving Fund (DWSRF) program, (CFDA # 66.468). Both programs offer long-term, low interest rate loans to enable the loan recipients to construct or maintain infrastructures necessary to comply with the Clean Water Act and Safe Drinking Water Act requirements. Capitalization grants received for the CWSRF for the year ended June 30, 2011 were \$27,342,526 in Non-Stimulus dollars and \$51,608,726 in Stimulus dollars and are included on the schedule. Capitalization grants received for the DWSRF for the fiscal year ended June 30, 2011, were \$11,833,245 in Non-Stimulus dollars and \$10,642,124 in Stimulus dollars and are also included on the schedule. In addition, the Commonwealth distributed additional second generation CWSRF loan disbursements totaling \$2,883,955 during the fiscal year ended June 30, 2011, which are not included on the schedule. These amounts represent Non-Stimulus dollars.

Economic Adjustment Assistance (CFDA Number 11.307) – The amount in the accompanying schedule reflects the cash on hand and the outstanding balance of loans receivable from sub-recipients at June 30, 2011.

E. Emergency Unemployment Benefits

The amount included in the accompanying schedule for Unemployment Insurance (CFDA Number 17.225) includes \$65,476,749 Non-Stimulus and \$4,088,786 Stimulus (ARRA) administrative costs, \$34,615,421 Non-Stimulus federal unemployment benefits paid to federal employees, \$637,614,794 Non-Stimulus and \$89,624,331 Stimulus (ARRA) Temporary Extended Unemployment Compensation paid to all benefit recipients, and \$666,936,329 Non-Stimulus state unemployment benefits paid to non-federal employees.

F. Program Expenditures

Certain transactions relating to federal financial assistance may appear in the records of more than one state recipient agency. To avoid duplication and the overstatement of the aggregate level of federal financial assistance expended by the Commonwealth of Virginia, the following policies have been adopted:

1. When federal financial assistance is received by one state recipient agency and redistributed to another state agency (i.e., a pass-through of funds by the primary recipient state agency to a sub-recipient state agency), the federal

financial assistance will be reflected as expenditures by the sub-recipient state agency.

2. When federal financial assistance is received by one state agency to purchase goods or services from another state agency, the federal financial assistance will be reflected as expenditures by the recipient (purchaser) agency.

3. OTHER ASSISTANCE PROGRAMS

Federal financial assistance programs that have not been assigned a CFDA Number have been included in the accompanying "Schedule of Expenditures of Federal Awards." Programs for which the grantor agency is known are reported as other assistance and are identified as CFDA Number XX.000, where XX represents the federal grantor agency.

4. ASSISTANCE PROVIDED TO NON-STATE SUB-RECIPIENTS

The Commonwealth of Virginia disbursed pass-through funds to non-state sub-recipients from the following programs:

CFDA #	Federal Program Name	Amount
10.000	Other Assistance	\$ 5,396
10.217	Higher Education Challenge Grants	100,244
10.455	Community Outreach and Assistance Partnership Program	13,054
10.500	Cooperative Extension Service	119,879
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	3,792,572
10.576	Senior Farmers Market Nutrition Program	788,566
10.578	WIC Grants To States (WGS)	105,420
10.582	Fresh Fruit and Vegetable Program	2,252,987
10.664	Cooperative Forestry Assistance	450,545
10.761	Technical Assistance and Training Grants	97
11.419	Coastal Zone Management Administration Awards	610,579
11.457	Chesapeake Bay Studies	62,131
11.555	Public Safety Interoperable Communications Grant Program	5,243,385
11.611	Manufacturing Extension Partnership	115,181
12.000	Other Assistance	164,882
12.112	Payments to States in Lieu of Real Estate Taxes	21,906
12.630	Basic, Applied, and Advanced Research in Science and Engineering	3,793,167
14.231	Emergency Shelter Grants Program	1,433,094
14.235	Supportive Housing Program	45,639
14.239	HOME Investment Partnerships Program	13,786,446
14.241	Housing Opportunities for Persons with AIDS	688,605
15.616	Clean Vessel Act	203,898
15.655	Migratory Bird Monitoring, Assessment and Conservation	311
15.904	Historic Preservation Fund Grants-In-Aid	66,208
15.923	National Center for Preservation Technology and Training	2,276
15.926	American Battlefield Protection	547,379
15.929	Save America's Treasures	82,959
16.017	Sexual Assault Services Program	174,749
16.523	Juvenile Accountability Block Grants	822,360
16.528	Enhanced Training and Services to End Violence and Abuse of Women Later in Life	51,965
16.540	Juvenile Justice and Delinquency Prevention-Allocation to States	935,668
16.541	Part E - Developing, Testing and Demonstrating Promising New Programs	1,452
16.543	Missing Children's Assistance	170,305
16.548	Title V-Delinquency Prevention Program	31,145
16.575	Crime Victim Assistance	8,948,847
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	14,176
16.588	Violence Against Women Formula Grants	2,319,600

CFDA #	Federal Program Name	Amount
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	11,622
16.593	Residential Substance Abuse Treatment for State Prisoners	165,928
16.727	Enforcing Underage Drinking Laws Program	104,750
16.751	Edward Byrne Memorial Competitive Grant Program	2,168
16.812	Second Chance Act Prisoner Reentry Initiative	6,670
17.235	Senior Community Service Employment Program	3,380,856
17.268	H-1B Job Training Grants	594,104
17.269	Community Based Job Training Grants	110,682
17.278	WIA Dislocated Worker Formula Grants	6,362,098
17.720	Disability Employment Policy Development	9,027
17.805	Homeless Veterans Reintegration Project	21,325
19.415	Professional and Cultural Exchange Programs - Citizen Exchanges	22,983
20.000	Other Assistance	13,766
20.505	Metropolitan Transportation Planning	1,070,582
20.509	Formula Grants for Other Than Urbanized Areas	14,028,083
20.514	Public Transportation Research	68,761
20.607	Alcohol Open Container Requirements	3,601,584
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	83,859
20.816	America's Marine Highway Grants	400,000
23.001	Appalachian Regional Development (See individual Appalachian Programs)	1,426,809
23.002	Appalachian Area Development	31,139
23.011	Appalachian Research, Technical Assistance, and Demonstration Projects	15,000
47.076	Education and Human Resources	547,654
59.037	Small Business Development Centers	708,731
66.040	State Clean Diesel Grant Program	176,520
66.454	Water Quality Management Planning	229,299
66.458	Capitalization Grants for Clean Water State Revolving Funds	36,751,443
66.605	Performance Partnership Grants	487,168
66.951	Environmental Education Grants	23,535
81.042	Weatherization Assistance for Low-Income Persons	3,725,256
84.002	Adult Education-Basic Grants to States	9,288,344
84.011	Migrant Education-State Grant Program	516,099
84.013	Title I State Agency Program for Neglected and Delinquent Children	965,045
84.048	Career and Technical Education-Basic Grants to States	17,813,090
84.069	Leveraging Educational Assistance Partnership	285,130
84.116	Fund for the Improvement of Postsecondary Education	17,525
84.144	Migrant Education-Coordination Program	54,952
84.186	Safe and Drug-Free Schools and Communities-State Grants	2,608,364

<u>CFDA #</u>	<u>Federal Program Name</u>	<u>Amount</u>
84.213	Even Start-State Educational Agencies	1,078,346
84.287	Twenty-First Century Community Learning Centers	17,644,446
84.293	Foreign Language Assistance	128,742
84.330	Advanced Placement Program (Advanced Placement Test Fee; Advanced Placement Incentive Program Grants)	2,400
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	645,799
84.357	Reading First State Grants	2,519,690
84.358	Rural Education	1,759,746
84.359	Early Reading First	138,435
84.363	School Leadership	171,171
84.365	English Language Acquisition Grants	10,689,965
84.366	Mathematics and Science Partnerships	535,528
84.367	Improving Teacher Quality State Grants	43,942,546
84.368	Grants for Enhanced Assessment Instruments	476,787
84.371	Striving Readers	859,689
84.378	College Access Challenge Grant Program	1,238,331
93.015	HIV Prevention Programs for Women	10,970
93.041	Special Programs for the Aging-Title VII, Chapter 3-Programs for Prevention of Elder Abuse, Neglect, and Exploitation	120,049
93.042	Special Programs for the Aging-Title VII, Chapter 2-Long Term Care Ombudsman Services for Older Individuals	406,658
93.043	Special Programs for the Aging-Title III, Part D-Disease Prevention and Health Promotion Services	419,178
93.048	Special Programs for the Aging-Title IV-and Title II-Discretionary Projects	987,585
93.051	Alzheimer's Disease Demonstration Grants to States	198,817
93.052	National Family Caregiver Support, Title III, Part E	2,962,029
93.069	Public Health Emergency Preparedness	502,449
93.071	Medicare Enrollment Assistance Program	152,405
93.107	Area Health Education Centers Point of Service Maintenance and Enhancement Awards	379,884
93.110	Maternal and Child Health Federal Consolidated Programs	201,686
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	346,978
93.134	Grants to Increase Organ Donations	13,061
93.136	Injury Prevention and Control Research and State and Community Based Programs	681,911
93.150	Projects for Assistance in Transition from Homelessness (PATH)	1,326,845
93.165	Grants to States for Loan Repayment Program	101,236
93.184	Disabilities Prevention	3,000
93.217	Family Planning-Services	133,940
93.236	Grants for Dental Public Health Residency Training	70,222
93.241	State Rural Hospital Flexibility Program	19,000

CFDA #	Federal Program Name	Amount
93.243	Substance Abuse and Mental Health Services-Projects of Regional and National Significance	293,464
93.256	State Health Access Program	8,176
93.283	Centers for Disease Control and Prevention-Investigations and Technical Assistance	2,164,302
93.301	Small Rural Hospital Improvement Grant Program	395,482
93.518	Affordable Care Act - Medicare Improvements for Patients and Providers	49,390
93.556	Promoting Safe and Stable Families	4,801,493
93.566	Refugee and Entrant Assistance-State Administered Programs	4,505,674
93.568	Low-Income Home Energy Assistance	17,508,970
93.576	Refugee and Entrant Assistance-Discretionary Grants	305,583
93.584	Refugee and Entrant Assistance-Targeted Assistance Grants	546,838
93.590	Community-Based Child Abuse Prevention Grants	669,602
93.597	Grants to States for Access and Visitation Programs	188,189
93.599	Chafee Education and Training Vouchers Program (ETV)	694,208
93.643	Children's Justice Grants to States	14,025
93.645	Child Welfare Services-State Grants	6,990,044
93.658	Foster Care-Title IV-E	53,996,928
93.659	Adoption Assistance	25,497,077
93.667	Social Services Block Grant	50,903,732
93.669	Child Abuse and Neglect State Grants	169,938
93.671	Family Violence Prevention and Services/Grants for Battered Women's Shelters-Grants to States and Indian Tribes	1,971,593
93.674	Chafee Foster Care Independence Program	2,380,901
93.767	Children's Health Insurance Program	1,288,325
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	895,263
93.889	National Bioterrorism Hospital Preparedness Program	5,830,884
93.917	HIV Care Formula Grants	5,542,123
93.926	Healthy Start Initiative	316,229
93.928	Special Projects of National Significance	33,797
93.940	HIV Prevention Activities-Health Department Based	2,408,653
93.943	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	90,983
93.958	Block Grants for Community Mental Health Services	8,945,839
93.959	Block Grants for Prevention and Treatment of Substance Abuse	40,113,806
93.969	Geriatric Education Centers	28,421
93.977	Preventive Health Services-Sexually Transmitted Diseases Control Grants	81,944
93.991	Preventive Health and Health Services Block Grant	507,528
93.994	Maternal and Child Health Services Block Grant to the States	2,946,433

CFDA #	Federal Program Name	Amount
94.004	Learn and Serve America-School and Community Based Programs	170,715
94.006	AmeriCorps	2,155,684
94.007	Program Development and Innovation Grants	24,206
97.000	Other Assistance	10,000
97.008	Non-Profit Security Program	4,971,524
97.029	Flood Mitigation Assistance	14,324
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	11,918,724
97.039	Hazard Mitigation Grant	814,766
97.042	Emergency Management Performance Grants	1,918,687
97.047	Pre-Disaster Mitigation	52,707
97.052	Emergency Operations Centers	58,532
97.053	Citizen Corps	19,504
97.055	Interoperable Emergency Communications	751,310
97.056	Port Security Grant Program	1,091,303
97.068	Competitive Training Grants	132,149
97.071	Metropolitan Medical Response System	1,349,444
97.073	State Homeland Security Program (SHSP)	14,392,648
97.074	Law Enforcement Terrorism Prevention Program (LETPP)	413,994
97.075	Rail and Transit Security Grant Program	102,508
97.078	Buffer Zone Protection Program (BZPP)	196,005
97.092	Repetitive Flood Claims	2,083
97.110	Severe Loss Repetitive Program	142,797
	Research and Development Cluster	57,554,969
	Stimulus (ARRA) Research and Development	5,527,612
	Stimulus (ARRA)	148,414,225
	Child Nutrition Cluster	267,110,231
	Non-Stimulus (ARRA) SNAP Cluster	74,364,868
	Stimulus (ARRA) SNAP Cluster	2,605,597
	Non-Stimulus (ARRA) Emergency Food Assistance Cluster	10,832,583
	Stimulus (ARRA) Emergency Food Assistance Cluster	626,952
	Schools and Roads Cluster	1,922,431
	Non-Stimulus (ARRA) CDBG-State-Administered CDBG Cluster	40,873,814
	Total Stimulus (ARRA) CDBG-State-Administered CDBG Cluster	3,359,962
	Fish and Wildlife Cluster	1,425
	Non-Stimulus (ARRA) JAG Program Cluster	3,656,245
	Stimulus (ARRA) JAG Program Cluster	135,225
	Non-Stimulus (ARRA) WIA Cluster	24,492,499
	Stimulus (ARRA) WIA Cluster	9,236,689
	Highway Planning and Construction Cluster	108,888,831
	Federal Transit Cluster	1,035,253

<u>CFDA #</u>	<u>Federal Program Name</u>	<u>Amount</u>
	Transit Services Programs Cluster	1,909,516
	Highway Safety Cluster	4,983,013
	Non-Stimulus (ARRA) Title I, Part A Cluster	202,950,520
	Total Stimulus (ARRA) Title I, Part A Cluster	70,094,179
	Non-Stimulus (ARRA) Special Education (IDEA) Cluster	202,220,127
	Stimulus (ARRA) Special Education (IDEA) Cluster	114,621,970
	Non-Stimulus (ARRA) Early Intervention Services (IDEA) Cluster	8,108,031
	Stimulus (ARRA) Early Intervention Services (IDEA) Cluster	3,700,434
	Non-Stimulus (ARRA) Education of Homeless Children and Youth Cluster	682,989
	Stimulus (ARRA) Education of Homeless Children and Youth Cluster	476,474
	Non-Stimulus (ARRA) Educational Technology State Grants Cluster	3,061,144
	Stimulus (ARRA) Educational Technology State Grants Cluster	3,791,656
	Non-Stimulus (ARRA) Statewide Data Systems Cluster	25,255
	Stimulus (ARRA) Statewide Data Systems Cluster	1,012,168
	Non-Stimulus (ARRA) School Improvement Grants Cluster	4,533,164
	Stimulus (ARRA) School Improvement Grants Cluster	5,501,591
	State Fiscal Stabilization Fund	248,254,703
	Non-Stimulus (ARRA) Aging Cluster	25,452,246
	Stimulus (ARRA) Aging Cluster	775,921
	Non-Stimulus (ARRA) Immunization Cluster	191,980
	Stimulus (ARRA) Immunization Cluster	101,141
	Non-Stimulus (ARRA) TANF Cluster	67,496,766
	Stimulus (ARRA) TANF Cluster	5,163,837
	Non-Stimulus (ARRA) CSBG Cluster	10,688,049
	Stimulus (ARRA) CSBG Cluster	6,408,297
	Non-Stimulus (ARRA) CCDF Cluster	93,197,491
	Stimulus (ARRA) CCDF Cluster	10,105,119
	Non-Stimulus (ARRA) Head Start Cluster	23,303
	Stimulus (ARRA) Head Start Cluster	33,415
	Medicaid Cluster	<u>45,617,745</u>
	Total Assistance Provided to Non-state Sub-recipients	<u>\$2,430,177,654</u>

ACRONYMS FOR AGENCIES AND INSTITUTIONS

<u>Acronym</u>	<u>Agency / Institution</u>
ABC	Department of Alcoholic Beverage Control
APA	Auditor of Public Accounts
CWM	College of William and Mary
DBHDS	Department of Behavioral Health and Developmental Services
DCC	Danville Community College
DHCD	Department of Housing and Community Development
DMA	Department of Military Affairs
DMAS	Department of Medical Assistance Services
DMV	Department of Motor Vehicles
DOA	Department of Accounts
DRS	Department of Rehabilitative Services
DSS	Department of Social Services
DVS	Department of Veterans Services
NSU	Norfolk State University
PHCC	Patrick Henry Community College
SBE	State Board of Elections
SCC	State Corporation Commission
SLD	State Lottery Department
TAX	Department of Taxation
VDH	Department of Health
VDOT	Virginia Department of Transportation
VEC	Virginia Employment Commission
VITA	Virginia Information Technologies Agency
VMI	Virginia Military Institute
VPA	Virginia Port Authority
VPISU	Virginia Polytechnic Institute and State University
VRS	Virginia Retirement System
VSU	Virginia State University
WCC	Western Community College

COMMONWEALTH OF VIRGINIA

**CONTACT LIST FOR FEDERAL
AUDIT FINDING REVIEW**

Department of Medical Assistance Services

Paul Kirtz
Interim Internal Audit Director
600 East Broad Street Suite 1300
Richmond, VA 23219
(804) 225-4162
paul.kirtz@dmas.virginia.gov

Department of Rehabilitative Services

John Thaniel
Chief Financial Officer
8004 Franklin Farms Drive
Richmond, VA 23229
(804) 662-7520 or (804) 662-7504
john.thaniel@drs.virginia.gov

Virginia Community College System

Dave Mair
Controller
(804) 819-4929
dmair@vccs.edu

Department of Social Services

JR Simpson
Chief Financial Officer
801 East Main Street, 14th Floor
Richmond, VA 23219
(804) 726-7204
jrsimpson@dss.virginia.gov