March 15, 2002

Comparative Report of Local Government Revenues and Expenditures
For the Fiscal Year Ended June 30, 2001

The Comparative Report is prepared to provide the General Assembly and governing bodies and officers of Virginia's counties, cities, and towns a valuable analytical tool to review local government fiscal activities. Through this analysis, we hope the public and the General Assembly can better understand the source and use of public funds in the Commonwealth. The Notes to the Comparative Report, available at http://www.apa.state.va.us/localgvt/comparative_section/downloads/notes01.pdf, provide detailed explanations and definitions to assist in understanding the report exhibits on the following worksheets.

Twenty-seven localities did not provide the Comparative Report information by the November 30 statutory deadline. Untimely submission of data by local governments continues to delay the issuance of this report. This report does not include comparative information for the Counties of Carroll and Northampton and the Town of Colonial Beach. These localities were unable to finalize their financial data in sufficient time to meet the deadline.

The Auditor of Public Accounts will update the Comparative Report on the internet when the local governments that are not included in this report submit their transmittal data.

COMPARATIVE GENERAL REPORT GOVERNMENT
For the Year Ended June 30, 2001

No.	Population (Note 1-B)	Locality	Revenue: Local Revenue (Exhibit B) Amount	Per Capita	Percent of Revenue	From the Commonwealth (Exhibit B-1) Amount	Per Capita	Percent of Revenue	From the Federal Government (Exhibit B-1): Federal Pass-Through Amount	Per Capita	Percent of Revenue	Direct Federal Aid Amount	Per Capita	Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Expenditures, Transfers and Contributions: Maintenance and Operation Expenditures (Exhibit C) Amount	Per Capita	Percent of Average	Transfers To: General Government Capital Projects	General Government Debt Service	Enterprise Capital Projects	Enterprise Operations	No.
		City of:																								
1	128,283	Alexandria	$ 310,420,592	$ 2,419.81	77.09	$ 69,324,616	$ 540.40	17.22	$ 18,096,566	$ 141.07	4.49	$ 4,815,814	$ 37.54	1.20	$ 402,657,588	$ 55,017	$ -	$ 402,712,605	$ 354,017,411	$ 2,759.66	111.75	$ 27,887,767	$ 12,599,808	$ -	$ 3,548,210	1
2	6,299	Bedford	7,508,061	1,191.94	56.97	5,596,744	888.51	42.47	43,962	6.98	0.33	29,240	4.64	0.22	13,178,007	-	2,512,040	15,690,047	13,518,276	2,146.10	86.91	-	3,529,331	-	161,313	2
3	17,367	# Bristol	27,499,192	1,583.42	54.92	18,350,888	1,056.65	36.65	3,724,145	214.44	7.44	492,744	28.37	0.98	50,066,969	9,348,360	-	59,415,329	48,492,021	2,792.19	113.07	4,424,992	13,677,918	-	-	3
4	6,349	Buena Vista	6,699,147	1,055.15	42.30	8,234,406	1,296.96	51.99	902,552	142.16	5.70	1,316	0.21	0.01	15,837,421	14,637	371,666	16,223,724	14,787,453	2,329.10	94.32	561,741	334,486	-	-	4
5	40,173	Charlottesville	82,243,002	2,047.22	62.89	37,443,598	932.06	28.63	10,175,405	253.29	7.78	901,169	22.43	0.69	130,763,174	-	11,197,042	141,960,216	129,009,016	3,211.34	130.04	12,268,190	4,883,196	-	1,000,859	5
6	199,184	# Chesapeake	283,907,643	1,425.35	54.51	210,205,826	1,055.33	40.36	21,433,201	107.61	4.12	5,243,261	26.32	1.01	520,789,931	7,419,615	176,447	528,385,993	455,581,597	2,287.24	92.62	13,379,243	52,307,865	-	1,029,000	6
7	4,289	Clifton Forge	4,325,070	1,008.41	42.27	5,197,890	1,211.91	50.81	707,983	165.07	6.92	-	-	-	10,230,943	-	-	10,230,943	10,321,817	2,406.58	97.45	1,795	119,695	-	-	7
8	16,897	# Colonial Heights	31,170,122	1,844.71	64.93	15,097,520	893.50	31.45	1,578,019	93.39	3.29	161,324	9.55	0.34	48,006,985	-	-	48,006,985	43,828,147	2,593.84	105.04	-	2,710,128	-	-	8
9	6,303	Covington	10,941,993	1,736.00	59.39	6,713,388	1,065.11	36.44	769,384	122.07	4.18	-	-	-	18,424,765	-	87,234	18,511,999	17,837,819	2,830.05	114.60	2,018,817	2,016,983	-	-	9
10	48,411	Danville	49,764,339	1,027.96	43.94	55,123,684	1,138.66	48.67	8,109,205	167.51	7.16	266,025	5.50	0.23	113,263,253	155,081	13,896,877	127,315,211	111,908,309	2,311.63	93.61	2,775,916	5,966,231	-	391,628	10
11	5,665	Emporia	9,977,034	1,761.17	45.35	10,235,055	1,806.72	46.52	1,782,563	314.66	8.10	4,921	0.87	0.02	21,999,573	75,295	-	22,074,868	20,462,753	3,612.14	146.27	159,628	319,582	-	-	11
12	21,498	Fairfax	58,978,959	2,743.46	84.36	10,696,730	497.57	15.30	238,801	11.11	0.34	-	-	-	69,914,490	650,000	26,775	70,591,265	59,790,915	2,781.23	112.63	5,191,115	4,040,139	-	951,556	12
13	10,377	# Falls Church	31,987,577	3,082.55	80.40	6,425,726	619.23	16.15	661,054	63.70	1.66	712,664	68.68	1.79	39,787,021	238,488	4,576,191	44,601,700	39,919,684	3,846.94	155.78	200,138	2,942,020	-	-	13
14	8,346	Franklin	11,986,973	1,436.25	45.15	9,558,766	1,145.31	36.00	5,001,471	599.27	18.84	3,573	0.43	0.01	26,550,783	-	1,814,096	28,364,879	20,361,425	3,398.21	137.61	-	683,936	-	58,155	14
15	19,279	Fredericksburg	43,911,716	2,277.70	68.92	14,452,955	749.67	22.69	5,343,373	277.16	8.39	1,474	0.08	0.00	63,709,518	-	373,908	64,083,426	55,012,849	2,853.51	115.55	3,059,497	3,157,572	-	-	15
16	6,837	Galax	10,362,306	1,515.62	52.72	7,763,216	1,135.47	39.50	1,529,558	223.72	7.78	-	-	-	19,655,080	-	-	19,655,080	17,412,898	2,546.86	103.14	1,374,170	359,254	-	-	16
17	146,437	# Hampton	175,377,137	1,197.63	50.66	143,631,402	980.84	41.49	22,380,581	152.83	6.47	4,784,789	32.67	1.38	346,173,909	61,260	9,631,767	355,866,936	325,717,462	2,224.28	90.07	7,116,170	18,236,782	-	-	17
18	40,468	Harrisonburg	46,214,743	1,142.01	66.63	19,472,616	481.19	28.07	3,615,909	89.35	5.21	60,061	1.48	0.09	69,363,329	-	5,032,479	74,395,808	61,458,079	1,518.68	61.59	4,870,429	5,180,246	-	3,022,944	18
19	22,354	# Hopewell	30,889,384	1,381.83	47.51	27,762,566	1,241.95	42.70	5,195,506	232.42	7.99	1,165,425	52.13	1.79	65,012,881	-	2,759,704	67,772,585	59,552,297	2,664.06	107.88	6,071,788	-	-	-	19
20	6,867	Lexington	9,662,892	1,407.15	65.17	4,591,436	668.91	30.98	571,290	83.19	3.85	-	-	-	14,827,618	-	-	14,827,618	12,724,791	1,853.03	75.04	838,918	535,707	-	-	20
21	65,269	Lynchburg	109,332,868	1,675.11	52.00	84,766,637	1,298.73	40.31	14,506,168	222.25	6.90	1,658,030	25.40	0.79	210,263,703	600,000	5,773,500	216,637,203	175,253,862	2,685.10	108.73	14,070,558	11,361,543	-	2,562,199	21
22	35,135	Manassas	62,522,970	1,779.51	63.44	32,757,268	932.33	33.24	3,074,609	87.51	3.12	201,101	5.72	0.20	98,555,948	21,401	141,228	98,718,577	83,515,859	2,377.00	96.26	1,765,764	7,482,660	-	14,020	22
23	10,290	Manassas Park	16,248,601	1,579.07	55.57	11,694,894	1,136.53	39.99	1,280,872	124.48	4.38	17,425	1.69	0.06	29,241,792	-	5,009,996	34,251,788	25,820,923	2,509.32	101.62	5,008,730	2,586,549	-	-	23
24	15,416	Martinsville	20,489,210	1,329.09	48.39	18,774,272	1,217.84	44.34	3,075,613	199.51	7.26	-	-	-	42,339,095	3,100,000	761,481	46,200,576	46,642,586	3,025.60	122.52	1,449,021	1,181,133	-	-	24
25	180,150	# Newport News	243,546,854	1,351.91	51.26	192,258,281	1,067.21	40.46	36,493,303	202.57	7.68	2,826,705	15.69	0.59	475,125,143	-	14,180,402	489,305,545	440,962,982	2,447.75	99.12	7,467,319	41,945,630	-	-	25
26	234,403	Norfolk	334,463,137	1,426.87	51.93	246,187,067	1,050.27	38.22	51,475,186	219.60	7.99	11,985,206	51.13	1.86	644,110,596	19,574,731	17,255,514	680,940,841	587,984,431	2,508.43	101.58	24,561,930	55,984,789	1,331,741	3,546,786	26
27	3,904	# Norton	5,623,979	1,440.57	46.49	3,141,095	1,317.39	42.51	1,220,754	312.69	10.09	110,075	28.20	0.91	12,097,903	21,086	-	12,118,989	11,394,844	2,918.76	118.20	-	588,565	-	189,511	27
28	33,740	Petersburg	34,438,514	1,020.70	36.17	50,012,795	1,482.30	52.53	9,932,622	294.39	10.43	832,608	24.68	0.87	95,216,539	905,382	320,609	96,442,530	91,817,251	2,721.32	110.20	1,545,605	3,678,976	-	-	28
29	11,566	Poquoson	13,833,942	1,196.09	53.47	11,214,535	969.61	43.35	588,224	50.86	2.27	235,729	20.38	0.91	25,872,430	-	242,000	26,114,430	24,108,081	2,084.39	84.41	611,780	1,512,901	-	-	29
30	100,565	Portsmouth	112,141,296	1,115.11	42.43	127,424,173	1,267.08	48.21	23,192,737	230.62	8.77	1,556,402	15.42	0.59	264,308,608	10,967,928	5,592,130	280,868,666	269,359,630	2,678.46	108.46	7,097,113	30,889,361	-	1,968,209	30
31	15,859	Radford	13,429,750	846.82	51.09	10,350,672	652.67	39.38	1,944,107	122.59	7.40	562,625	35.48	2.14	26,287,154	518,563	568,856	27,374,573	26,299,869	1,658.36	67.16	585,516	247,461	-	200,000	31
32	197,790	# Richmond	391,347,500	1,978.60	57.39	220,603,759	1,115.34	32.35	55,593,175	281.07	8.15	14,362,714	72.62	2.11	681,907,148	18,840,000	2,123,000	702,870,148	630,572,214	3,188.09	129.10	3,731,872	38,845,694	-	1,865,391	32
33	94,911	Roanoke	146,016,237	1,538.45	54.25	99,515,032	1,048.51	36.97	19,990,427	210.62	7.43	3,642,085	38.37	1.35	269,163,781	700,000	-	269,863,781	238,306,778	2,510.84	101.68	8,163,202	16,664,176	-	1,640,061	33
34	24,747	Salem	41,901,959	1,693.21	64.54	21,441,368	866.42	33.03	1,578,985	63.81	2.43	-	-	-	64,922,312	-	965,772	65,888,084	59,319,054	2,397.02	97.07	1,211,686	3,021,113	-	1,973,551	34
35	23,853	Staunton	29,317,708	1,229.10	54.44	21,041,611	882.14	39.07	3,240,490	135.85	6.02	250,368	10.50	0.46	53,850,177	743,564	1,199,024	55,792,765	51,631,513	2,164.57	87.65	1,575,620	958,185	-	417,550	35
36	63,677	Suffolk	73,705,021	1,157.48	46.84	70,145,538	1,101.58	44.58	12,190,992	191.45	7.75	1,306,497	20.52	0.83	157,348,048	-	18,068,199	175,416,247	141,515,873	2,222.40	90.00	22,941,687	11,734,271	76,210	327,553	36
37	425,257	Virginia Beach	563,955,482	1,326.15	54.82	399,736,030	939.99	38.86	49,019,154	115.27	4.77	15,971,465	37.56	1.55	1,028,682,131	-	35,466,249	1,064,148,380	888,953,800	2,090.39	84.65	80,298,397	79,801,776	-	258,803	37
38	19,520	Waynesboro	26,880,388	1,377.07	54.28	18,903,315	968.41	38.17	3,618,892	185.39	7.31	117,809	6.04	0.24	49,520,404	196,469	5,000,000	54,716,873	50,451,824	2,584.62	104.66	2,830,140	1,456,833	-	-	38
39	11,998	Williamsburg	26,149,532	2,179.49	81.77	4,687,616	390.70	14.66	1,041,826	86.83	3.26	101,825	8.49	0.32	31,980,799	503,109	-	32,483,908	26,987,151	2,249.30	91.09	2,065,807	1,111,094	-	-	39
40	23,585	Winchester	40,583,431	1,720.73	62.50	20,606,998	873.73	31.74	3,471,423	147.19	5.35	271,548	11.51	0.42	64,933,400	-	4,274,243	69,207,643	60,747,876	2,575.70	104.30	1,289,319	5,896,932	-	99,138	40
40	2,353,318	Total	$ 3,549,756,261	$ 1,508.40	55.59	$ 2,353,145,984	$ 999.93	36.85	$ 408,390,087	$ 173.54	6.40	$ 74,648,017	$ 31.72	1.17	$ 6,385,940,349	$ 74,709,986	$ 169,388,429	$ 6,630,048,764	$ 5,811,361,420	$ 2,469.43	100.00	$ 280,471,380	$ 450,390,521	$ 1,407,951	$ 25,226,437	40

NOTE: Localities highlighted (#) in this exhibit were delinquent in submitting comparative information to the Auditor of Public Accounts. Section 15.2-2510, Code of Virginia, requires such information be filed by November 30 each year. See note #4 for further detail.

COMPARATIVE REPORT
GENERAL GOVERNMENT
For the Year Ended June 30, 2001

EXHIBIT A
PAGE 2 of 4

No.	Population (Note 1-B)	Locality	Revenue: Local Revenue (Exhibit B) Amount	Local Revenue Per Capita	Local Revenue Percent of Revenue	From the Commonwealth (Exhibit B-1) Amount	From the Commonwealth Per Capita	From the Commonwealth Percent of Revenue	From the Federal Government (Exhibit B-1): Federal Pass-Through Amount	Federal Pass-Through Per Capita	Federal Pass-Through Percent of Revenue	Direct Federal Aid Amount	Direct Federal Aid Per Capita	Direct Federal Aid Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Expenditures, Transfers and Contributions: Maintenance and Operation Expenditures (Exhibit C) Amount	Maintenance Per Capita	Maintenance Percent of Average	Transfers To: General Government Capital Projects	General Government Debt Service	Enterprise Capital Projects	Enterprise Operations	No.
		County of:																								
1	38,305	# Accomack	$ 24,830,526	$ 648.23	38.97	$ 32,258,751	$ 842.16	50.63	$ 6,383,771	$ 166.66	10.02	$ 239,461	$ 6.25	0.38	$ 63,712,509	$ -	$ 87,784	$ 63,800,293	$ 59,725,811	$ 1,559.22	76.79	$ 2,669,629	$ 2,491,257	$ -	$ -	1
2	84,112	Albemarle	108,240,939	1,286.87	63.19	52,746,874	627.10	30.79	8,446,378	100.42	4.93	1,851,964	22.02	1.08	171,286,155	-	1,056,185	172,342,340	153,046,769	1,819.56	89.62	8,858,516	11,185,935	-	-	2
3	12,926	Alleghany	19,452,790	1,504.94	51.94	15,752,366	1,218.66	42.06	2,167,037	167.65	5.79	77,348	5.98	0.21	37,449,541	-	-	37,449,541	31,864,852	2,465.17	121.41	2,322,444	1,537,580	-	-	3
4	11,400	Amelia	8,700,813	763.23	43.57	9,729,923	853.50	48.73	1,444,761	126.73	7.24	92,163	8.08	0.46	19,967,660	-	-	19,967,660	18,551,955	1,627.36	80.15	289,905	547,864	-	138,225	4
5	31,894	Amherst	23,102,083	724.34	45.19	24,897,247	780.62	48.70	3,097,151	97.11	6.06	23,936	0.75	0.05	51,120,417	542,983	-	51,663,400	46,015,286	1,443.38	71.09	1,016,743	3,367,079	-	-	5
6	13,705	Appomattox	9,017,811	657.99	37.86	12,981,125	947.18	54.49	1,817,434	132.61	7.63	5,604	0.41	0.02	23,821,974	1,845,989	-	24,867,963	21,704,610	1,583.70	78.00	1,171,959	1,214,476	-	-	6
7	189,453	Arlington	470,815,036	2,485.13	75.90	112,344,729	593.00	18.11	34,205,459	180.55	5.51	2,960,829	15.63	0.48	620,326,053	4,803,702	6,011,133	631,220,888	533,158,487	2,814.20	138.60	18,285,507	51,471,055	-	-	7
8	65,615	Augusta	52,282,762	796.81	46.78	50,870,216	775.28	45.52	6,972,515	106.26	6.24	1,627,930	24.81	1.46	111,753,423	-	3,368,369	115,121,792	100,393,334	1,530.04	75.36	8,747,736	5,375,628	-	-	8
9	5,048	Bath	12,978,520	2,571.02	75.81	3,275,048	648.78	19.13	782,247	154.96	4.57	83,330	16.51	0.49	17,119,145	-	-	17,119,145	13,317,495	2,638.17	129.93	1,810,680	652,777	-	286,813	9
10	60,371	Bedford	52,845,617	875.35	49.60	48,098,231	796.71	45.14	5,584,429	92.50	5.24	17,589	0.29	0.02	106,545,786	764,219	628,434	107,938,439	87,560,695	1,450.38	71.43	7,482,132	9,995,677	-	-	10
11	6,871	Bland	3,916,584	570.02	35.79	6,160,970	896.66	56.30	815,376	118.67	7.45	49,271	7.17	0.45	10,942,201	-	1,613,938	12,556,139	10,609,473	1,544.09	76.05	43,129	229,136	137,024	12,517	11
12	30,496	Botetourt	27,569,544	904.04	51.61	23,621,999	774.59	44.22	2,172,387	71.24	4.07	54,336	1.78	0.10	53,418,266	-	524,584	53,942,850	46,822,729	1,535.37	75.62	1,664,545	3,539,882	290,785	-	12
13	18,419	Brunswick	10,755,227	583.92	34.75	16,426,524	891.50	53.05	3,778,114	205.12	12.21	-	-	-	30,959,865	-	171,633	31,125,498	28,996,781	1,574.29	77.54	643,562	823,401	-	-	13
14	26,978	Buchanan	30,782,272	1,141.01	48.27	25,789,093	955.93	40.44	6,232,469	231.02	9.77	965,476	35.79	1.51	63,769,310	-	-	63,769,310	54,487,946	2,019.72	99.47	229,394	2,318,543	754,160	-	14
15	15,623	Buckingham	8,640,926	553.09	34.52	14,236,840	911.27	56.88	2,150,341	137.64	8.59	-	-	-	25,028,107	-	-	25,028,107	23,448,195	1,500.88	73.92	1,213,992	447,930	-	-	15
16	51,078	Campbell	35,876,852	702.39	39.42	48,676,391	952.98	53.48	6,355,202	124.42	6.98	111,063	2.17	0.12	91,019,506	-	-	91,019,506	80,045,158	1,567.12	77.18	2,967,334	2,908,153	-	-	16
17	22,121	Caroline	18,840,198	851.69	44.42	20,274,675	916.54	47.80	3,248,465	146.85	7.66	49,377	2.23	0.12	42,412,715	193,090	2,635,776	45,241,581	39,153,858	1,769.99	87.17	343,931	5,120,386	-	536,526	17
18	29,245	# Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	6,926	Charles City	10,290,808	1,485.82	57.84	6,359,194	918.16	35.74	1,069,921	154.48	6.01	71,884	10.38	0.40	17,791,807	-	-	17,858,189	14,344,736	2,071.14	102.01	895,500	1,122,382	-	161,755	19
20	12,472	Charlotte	8,504,966	681.92	33.09	14,518,059	1,164.05	56.49	2,591,517	207.79	10.08	87,480	7.01	0.34	25,702,022	-	-	25,702,022	23,586,089	1,891.12	93.14	195,867	1,325,837	-	-	20
21	259,903	Chesterfield	336,324,393	1,294.04	56.25	236,044,988	908.20	39.48	22,322,888	85.89	3.73	3,191,197	12.28	0.53	597,883,466	1,816,452	4,077,701	603,777,619	532,171,643	2,047.58	100.85	14,285,536	49,525,392	-	400,000	21
22	12,652	Clarke	14,436,655	1,141.06	56.34	9,639,417	760.39	37.54	1,566,505	123.81	6.11	1,566	0.12	0.01	25,625,143	-	480,000	26,105,143	22,418,074	1,771.90	87.27	655,667	1,077,978	-	-	22
23	5,091	Craig	3,133,704	615.54	36.78	4,629,668	909.38	54.34	680,089	133.59	7.98	76,761	15.08	0.90	8,520,222	-	258,362	8,778,584	7,961,956	1,563.93	77.03	589,426	289,600	-	-	23
24	34,262	Culpeper	35,100,619	1,024.48	51.69	28,301,157	826.02	41.68	4,482,905	130.84	6.60	15,876	0.46	0.02	67,900,557	-	438,572	68,339,129	61,860,087	1,805.50	88.92	493,804	2,923,744	-	445,369	24
25	9,017	Cumberland	7,436,324	824.70	42.60	8,587,010	952.31	49.19	1,431,759	158.78	8.20	-	-	-	17,455,093	-	-	17,455,093	15,161,621	1,681.45	82.81	1,100,491	850,059	-	-	25
26	16,395	Dickenson	14,632,593	892.50	39.75	18,145,242	1,106.75	49.29	4,025,276	245.52	10.93	11,890	0.73	0.03	36,815,001	-	-	36,815,001	33,750,713	2,058.60	101.39	662,715	690,171	314,442	583,463	26
27	24,533	Dinwiddie	21,446,392	874.19	43.40	24,482,391	997.94	49.55	3,063,418	124.87	6.20	421,975	17.20	0.85	49,414,176	-	-	49,414,176	40,995,628	1,671.04	82.30	1,943,810	4,045,981	-	-	27
28	9,989	Essex	9,086,117	901.60	45.13	9,089,377	909.94	45.55	1,835,658	183.77	9.20	23,675	2.37	0.12	19,954,827	-	-	19,954,827	19,142,416	1,916.35	94.38	420,364	635,024	-	-	28
29	969,749	Fairfax	2,139,724,948	2,206.47	76.22	529,768,545	546.29	18.87	87,731,245	90.47	3.13	50,055,982	51.62	1.78	2,807,280,720	33,118,208	1,985,784	2,842,384,632	2,537,826,483	2,617.00	128.89	63,518,566	213,619,801	-	29,781,005	29
30	55,139	Fauquier	85,017,445	1,541.87	65.03	40,310,915	731.08	30.83	5,384,062	97.65	4.12	26,387	0.48	0.02	130,738,809	-	-	130,738,809	112,557,796	2,041.35	100.54	8,052,803	6,288,144	-	27,528	30
31	13,874	Floyd	8,857,368	638.41	41.24	11,118,069	801.36	51.77	1,498,724	108.02	6.98	3,513	0.25	0.02	21,477,674	-	3,906,553	25,384,227	21,514,540	1,550.71	76.37	390,402	581,752	-	-	31
32	20,047	Fluvanna	15,807,312	788.51	45.33	17,380,061	866.97	49.84	1,641,374	81.88	4.71	41,884	2.09	0.12	34,870,631	-	-	34,870,631	30,150,174	1,503.97	74.07	-	1,009,630	-	-	32
33	47,386	Franklin	33,730,967	713.34	45.54	34,580,518	731.31	46.69	5,748,458	121.57	7.76	5,803	0.12	0.01	74,065,746	568,110	471,743	75,105,599	68,869,464	1,456.45	71.73	1,165,352	3,312,246	-	-	33
34	59,209	Frederick	70,179,117	1,185.28	53.82	53,263,329	899.58	40.85	6,453,380	108.99	4.95	501,702	8.47	0.38	130,397,528	-	101,619	130,499,147	114,799,957	1,938.89	95.49	-	8,762,795	-	-	34
35	16,657	# Giles	12,155,715	729.77	40.89	15,719,669	943.73	52.88	1,810,589	108.70	6.09	43,501	2.61	0.15	29,729,474	-	9,236,026	38,965,500	26,798,791	1,608.86	79.24	1,004,558	1,909,813	-	646,995	35
36	34,780	Gloucester	34,502,733	992.03	48.96	31,882,743	916.70	45.24	3,763,505	108.21	5.34	325,719	9.37	0.46	70,474,700	-	-	70,474,700	62,601,525	1,799.93	88.65	1,595,144	4,619,801	-	500,000	36
37	16,863	Goochland	23,423,338	1,389.04	68.95	8,760,821	519.53	25.79	1,707,759	101.27	5.03	81,678	4.84	0.24	33,973,596	998,000	314,848	35,286,444	28,424,398	1,685.61	83.02	4,643,926	3,084,176	-	-	37
38	16,881	Grayson	10,472,864	620.39	37.05	14,950,365	885.63	52.89	2,807,792	166.33	9.93	37,569	2.23	0.13	28,268,590	-	45,241	28,313,831	26,714,631	1,582.53	77.94	678,511	394,029	-	23,230	38
39	15,244	# Greene	14,063,242	922.54	44.04	15,717,188	1,031.04	49.22	2,144,528	140.68	6.72	6,610	0.43	0.02	31,931,488	161,972	1,531,471	33,624,931	29,597,689	1,941.59	95.63	308,992	2,300,267	-	-	39
40	11,569	# Greensville	9,765,148	844.74	40.52	12,201,269	1,055.65	50.63	2,026,986	175.34	8.41	106,994	9.26	0.44	24,102,397	-	-	24,102,397	18,265,425	1,580.05	77.82	280,644	2,357,618	-	-	40
41	37,355	Halifax	22,267,768	596.11	32.23	40,633,563	1,087.77	58.81	6,142,452	164.43	8.89	48,832	1.31	0.07	69,092,615	-	-	69,092,615	61,616,118	1,649.47	81.24	1,711,515	1,217,173	-	30,710	41
42	86,320	# Hanover	107,730,469	1,248.04	59.20	67,659,850	783.83	37.18	6,563,718	76.04	3.61	16,893	0.20	0.01	181,970,930	206,991	755,000	182,932,921	161,669,159	1,872.90	92.24	9,148,209	13,979,252	-	101,347	42
43	262,300	Henrico	377,246,626	1,438.23	60.58	220,129,048	839.23	35.35	22,911,927	87.35	3.68	2,428,372	9.26	0.39	622,715,973	627,846	-	623,343,819	540,179,661	2,059.40	101.43	25,760,089	29,283,848	-	-	43
44	57,930	Henry	36,795,589	635.17	40.13	47,818,690	825.46	52.15	7,081,595	122.24	7.72	983	0.02	0.00	91,696,857	444,670	-	92,141,727	91,255,357	1,575.27	77.58	3,335,017	3,817,139	-	-	44
45	2,536	Highland	2,484,517	979.70	43.99	2,870,498	1,131.90	50.82	264,438	104.27	4.68	28,871	11.38	0.51	5,648,324	-	-	5,648,324	5,405,133	2,131.36	104.97	50,000	-	-	-	45
46	29,728	Isle of Wight	32,622,767	1,097.38	51.20	27,122,127	912.34	42.56	3,976,517	133.76	6.24	-	-	-	63,721,411	566,195	2,815,819	67,103,425	60,271,829	2,027.51	99.86	5,005,067	4,768,253	-	563,097	46
47	48,102	James City	86,071,787	1,789.36	69.75	32,415,076	673.88	26.27	4,914,396	102.17	3.98	4,645	0.10	0.00	123,405,904	-	3,662,065	127,067,969	104,346,824	2,169.28	106.84	6,275,138	9,877,515	-	152,737	47
48	6,030	King & Queen	8,143,742	1,228.32	50.04	6,671,225	1,006.22	40.99	1,403,193	211.64	8.62	56,091	8.46	0.34	16,274,251	-	-	16,274,251	14,249,474	2,149.09	105.85	7,437	1,226,946	-	-	48
49	16,803	King George	21,925,819	1,304.88	54.73	16,191,224	963.59	40.41	1,941,872	115.57	4.85	3,702	0.22	0.01	40,062,617	-	1,980,816	42,043,433	31,234,496	1,858.27	91.52	6,586,046	1,603,081	-	332,855	49
50	13,146	King William	11,293,809	859.11	48.66	10,423,034	792.87	44.91	1,491,027	113.42	6.42	2,779	0.21	0.01	23,210,649	-	1,026,001	24,236,650	21,372,428	1,625.77	80.07	2,105,464	1,467,098	-	-	50

COMPARATIVE REPORT
GENERAL GOVERNMENT
For the Year Ended June 30, 2001

EXHIBIT A
PAGE 3 of 4

No.	Population (Note 1-B)	Locality	Revenue: Local Revenue (Exhibit B) Amount	Per Capita	Percent of Revenue	From the Commonwealth (Exhibit B-1) Amount	Per Capita	Percent of Revenue	From the Federal Government (Exhibit B-1): Federal Pass-Through Amount	Per Capita	Percent of Revenue	Direct Federal Aid Amount	Per Capita	Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available
		County of:																
51	11,567	Lancaster	$ 10,308,285	$ 891.18	52.08	$ 7,549,427	$ 652.67	38.14	$ 1,912,801	$ 165.37	9.66	$ 21,704	$ 1.88	0.11	$ 19,792,217	$ -	$ -	$ 19,792,217
52	23,589	Lee	10,125,548	429.25	23.21	26,693,481	1,131.61	61.18	5,592,874	237.10	12.82	1,216,925	51.59	2.79	43,628,828	42,545,849	268,705	43,889,533
53	169,599	# Loudoun	366,814,996	2,162.84	72.45	127,080,585	749.30	25.10	11,299,979	66.63	2.23	1,073,082	6.33	0.21	506,268,562	6,150,355	13,081,983	525,502,900
54	25,627	Louisa	31,071,074	1,212.44	63.86	14,754,717	575.75	30.33	2,747,342	107.20	5.65	80,119	3.13	0.16	48,653,252	-	-	48,653,252
55	13,146	Lunenburg	7,342,412	558.53	33.35	12,731,436	968.46	57.83	1,931,316	147.06	8.78	9,086	0.69	0.04	22,016,250	-	-	22,016,250
56	12,520	# Madison	10,913,137	871.66	48.13	10,089,825	805.90	44.50	1,465,919	117.09	6.46	207,045	16.54	0.91	22,675,924	750,000	-	23,425,924
57	9,207	Mathews	9,399,458	1,020.90	51.75	7,283,005	791.03	40.10	1,469,604	159.62	8.09	10,550	1.15	0.06	18,162,617	-	-	18,162,617
58	32,380	Mecklenburg	20,544,512	634.48	38.46	28,877,356	891.83	54.06	3,942,286	121.75	7.38	51,912	1.60	0.10	53,416,066	-	327,411	53,743,477
59	9,932	Middlesex	10,121,824	1,019.11	55.57	6,743,896	679.01	37.03	1,341,823	135.10	7.37	6,662	0.67	0.04	18,214,205	1,782,700	40,575	20,037,480
60	83,629	Montgomery	51,294,177	613.35	47.82	48,979,015	585.67	45.66	6,988,973	83.57	6.52	12,700	0.15	0.01	107,274,865	-	-	107,274,865
61	14,445	Nelson	15,460,905	1,070.33	55.95	10,347,661	716.35	37.44	1,774,144	122.82	6.42	52,108	3.61	0.19	27,634,818	134,273	67,736	27,836,827
62	13,462	New Kent	13,762,672	1,022.33	52.24	11,234,327	834.52	42.64	1,348,741	100.19	5.12	-	-	-	26,345,740	-	592,907	26,938,647
63	13,093	# Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	12,259	Northumberland	12,232,967	997.88	57.44	7,261,307	592.32	34.09	1,695,080	138.27	7.96	108,846	8.88	0.51	21,298,200	-	-	21,298,200
65	15,725	Nottoway	9,028,425	574.14	32.67	16,093,195	1,023.41	58.23	2,345,025	149.13	8.49	169,400	10.77	0.61	27,636,045	-	-	27,636,045
66	25,881	Orange	24,161,294	933.55	50.07	20,464,430	790.71	42.41	2,960,914	114.40	6.14	671,837	25.96	1.39	48,258,475	300,000	-	48,558,475
67	23,177	Page	17,066,238	736.34	41.47	21,396,816	923.19	51.99	2,645,281	114.13	6.43	44,164	1.91	0.11	41,152,499	182,487	-	41,334,986
68	19,407	Patrick	11,211,904	577.72	38.64	15,193,309	778.24	52.06	2,691,712	138.70	9.38	6,246	0.32	0.02	29,013,171	142,270	-	29,155,441
69	61,745	Pittsylvania	31,161,144	504.67	32.84	55,173,251	893.57	58.14	8,559,210	138.62	9.02	-	-	-	94,893,605	975,491	12,663	95,881,759
70	22,377	Powhatan	24,390,731	1,089.99	56.18	17,210,359	769.11	39.64	1,802,914	80.57	4.15	12,245	0.55	0.03	43,416,249	191,000	-	43,607,249
71	19,720	Prince Edward	12,381,655	627.87	38.83	16,303,451	826.75	51.12	2,971,188	150.67	9.32	234,547	11.89	0.74	31,890,841	81,419	-	31,972,260
72	33,047	Prince George	24,068,479	728.31	39.72	30,762,105	930.86	50.77	3,446,093	104.25	5.69	2,313,425	70.00	3.82	60,589,102	-	-	60,589,102
73	280,813	Prince William	447,775,000	1,594.57	59.95	264,078,000	940.41	35.36	27,885,000	99.30	3.73	7,193,000	25.61	0.96	746,931,000	1,470,000	2,743,000	751,144,000
74	35,127	Pulaski	26,075,412	742.26	43.85	28,842,279	821.09	48.51	4,527,583	128.89	7.62	12,378	0.35	0.02	59,455,652	-	4,269,378	63,725,030
75	6,983	# Rappahannock	8,305,039	1,200.78	59.54	4,895,260	688.14	34.12	863,086	123.60	6.13	28,657	4.10	0.20	14,082,042	-	-	14,082,042
76	8,809	Richmond	7,078,910	803.60	41.46	7,633,676	866.58	44.71	1,756,798	199.43	10.29	605,211	68.70	3.54	17,074,595	71,031	190,000	17,335,626
77	85,778	Roanoke	100,837,736	1,175.57	56.79	69,618,192	811.61	39.20	7,087,106	82.62	3.99	33,773	0.39	0.02	177,576,807	-	1,071,088	178,647,895
78	20,808	Rockbridge	21,716,131	1,043.64	53.62	16,740,454	804.52	41.34	1,993,935	95.83	4.92	48,328	2.32	0.12	40,498,848	-	553,110	41,051,958
79	67,725	Rockingham	62,927,253	929.16	50.98	54,070,469	798.38	43.80	6,341,497	93.64	5.14	104,922	1.55	0.08	123,444,141	-	196,063	123,640,204
80	30,308	Russell	16,339,950	539.79	33.65	26,500,529	874.37	54.51	5,755,884	189.91	11.84	-	-	-	48,616,363	248,182	796,202	49,660,747
81	23,403	Scott	11,139,416	475.98	28.25	23,569,933	1,007.13	59.76	3,678,433	157.18	9.33	1,050,246	44.88	2.66	39,438,028	99,542	-	39,537,570
82	35,075	Shenandoah	27,866,089	794.47	46.43	28,473,262	811.78	47.45	3,630,957	103.52	6.05	40,965	1.17	0.07	60,011,273	898,271	-	60,909,544
83	33,081	Smyth	20,439,103	617.85	36.41	29,907,790	904.08	53.27	5,746,085	173.70	10.23	49,157	1.49	0.09	56,142,135	-	173,791	56,315,926
84	17,482	Southampton	13,819,464	790.50	37.99	17,920,861	1,025.10	49.26	4,583,689	262.19	12.60	55,280	3.16	0.15	36,379,294	-	120,710	36,500,004
85	90,395	Spotsylvania	111,720,071	1,235.91	54.28	86,009,058	951.48	41.79	7,758,511	85.83	3.77	335,855	3.72	0.16	205,823,495	-	333,954	206,157,449
86	92,446	Stafford	122,351,583	1,323.49	54.02	93,890,507	1,015.63	41.45	9,027,973	97.66	3.99	1,243,875	13.46	0.55	226,513,938	1,302,028	1,444,974	229,260,940
87	6,829	# Surry	15,830,946	2,318.19	70.35	4,692,140	687.09	20.85	1,768,606	258.98	7.86	210,021	30.75	0.93	22,501,713	824,776	-	23,326,489
88	12,504	Sussex	11,389,630	910.88	46.41	10,905,504	872.16	44.44	2,195,325	175.57	8.95	51,113	4.09	0.21	24,541,572	-	-	24,541,572
89	44,598	Tazewell	27,562,316	618.02	36.21	40,789,365	914.60	53.59	7,763,475	174.08	10.20	-	-	-	76,115,156	461,662	2,045,488	78,622,306
90	31,584	Warren	29,772,888	942.66	51.95	24,260,343	768.12	42.33	3,254,076	103.03	5.68	23,657	0.75	0.04	57,310,964	133,312	147,646	57,593,922
91	51,103	Washington	33,067,424	647.07	42.75	37,947,586	742.57	49.05	6,260,068	122.50	8.09	83,000	1.62	0.11	77,358,088	-	-	77,358,088
92	16,718	Westmoreland	13,148,222	786.47	45.71	13,047,371	780.44	45.36	2,569,334	153.69	8.93	476	0.03	0.00	28,765,403	1,720,287	570,861	31,056,551
93	41,159	# Wise	27,619,667	671.05	34.64	42,702,680	1,037.51	53.56	9,379,537	227.89	11.76	23,663	0.57	0.03	79,725,547	-	-	79,725,547
94	27,599	Wythe	23,865,122	864.71	45.27	24,144,737	874.84	45.80	4,670,189	169.22	8.86	38,034	1.38	0.07	52,718,082	545,233	-	53,263,315
95	56,297	York	73,032,207	1,297.27	52.72	52,661,264	935.42	38.02	5,473,714	97.23	3.95	7,356,080	130.67	5.31	138,523,265	121,800	1,725,180	140,370,245
95	4,725,197	Total	$ 6,519,883,577	$ 1,379.81	60.46	$ 3,650,846,396	$ 772.63	33.85	$ 523,038,089	$ 110.69	4.85	$ 90,830,701	$ 19.22	0.84	$ 10,784,598,763	$ 64,593,128	$ 79,952,802	$ 10,929,144,693

No.	Expenditures, Transfers and Contributions: Maintenance and Operation Expenditures (Exhibit C) Amount	Per Capita	Percent of Average	Transfers To: General Government Capital Projects	General Government Debt Service	Enterprise Capital Projects	Enterprise Operations	No.
51	$ 18,657,890	$ 1,613.03	79.44	$ 93,304	$ 1,022,203	$ -	$ -	51
52	42,545,849	1,803.63	88.83	865,567	1,123,632	94,386	219,766	52
53	418,001,509	2,464.65	121.39	39,806,877	48,372,955	-	-	53
54	45,733,191	1,784.57	87.89	1,801,041	2,494,686	537,352	-	54
55	20,539,183	1,562.39	76.95	769,207	555,271	-	-	55
56	21,969,352	1,754.74	86.42	753,249	1,654,036	-	-	56
57	15,319,418	1,663.89	81.95	771,979	1,848,145	-	-	57
58	51,142,315	1,579.44	77.79	50,197	707,879	-	-	58
59	17,729,720	1,785.11	87.92	54,781	1,358,901	-	-	59
60	95,145,175	1,137.71	56.03	9,603,201	5,733,523	-	-	60
61	24,030,693	1,663.60	81.93	4,598,568	1,588,321	-	202,958	61
62	22,937,110	1,703.84	83.92	2,209,077	1,345,639	-	-	62
63	-	-	-	-	-	-	-	63
64	19,739,609	1,610.21	79.30	964,850	1,115,993	12,000	12,000	64
65	25,812,909	1,641.52	80.85	2,370,982	610,919	-	-	65
66	43,563,353	1,683.22	82.90	2,171,245	1,953,414	76,195	-	66
67	37,559,841	1,620.18	79.80	20,000	613,147	-	-	67
68	28,096,430	1,447.75	71.30	936,141	322,327	-	-	68
69	82,893,253	1,342.51	66.12	6,319,565	3,532,212	-	-	69
70	36,245,106	1,619.75	79.77	935,973	3,437,318	-	383,144	70
71	28,986,857	1,469.92	72.40	938,751	1,997,014	-	-	71
72	53,546,251	1,620.31	79.80	3,617,577	5,340,139	273,665	273,665	72
73	630,709,000	2,317.23	114.13	28,333,000	46,987,000	-	153,000	73
74	54,838,093	1,561.14	76.89	9,842,826	1,611,831	-	-	74
75	12,941,125	1,853.09	91.27	537,667	776,056	-	-	75
76	15,405,429	1,748.83	86.13	2,070,284	373,093	-	-	76
77	158,243,338	1,844.80	90.86	6,686,751	11,019,482	-	-	77
78	38,035,148	1,827.91	90.03	-	1,770,956	-	-	78
79	107,477,959	1,586.98	78.16	1,425,000	7,373,335	1,075,000	-	79
80	48,817,066	1,610.70	79.33	259,995	3,007,990	-	208,530	80
81	37,526,312	1,603.23	78.96	-	930,441	-	-	81
82	56,904,277	1,622.36	79.90	1,854,523	4,093,352	-	-	82
83	52,155,335	1,576.59	77.65	351,917	1,276,230	-	8,630	83
84	30,732,269	1,757.94	86.58	3,057,568	1,737,198	-	394,213	84
85	177,931,543	1,968.38	96.94	2,185,290	20,073,961	-	53,166	85
86	195,409,451	2,157.04	106.24	19,549,362	-	-	-	86
87	20,558,832	3,010.52	148.27	1,775,745	1,119,953	-	-	87
88	21,342,866	1,706.88	84.07	1,864,314	841,532	-	-	88
89	69,605,144	1,560.72	76.87	2,688,290	6,301,639	-	-	89
90	50,362,747	1,594.57	78.53	1,831,643	2,880,879	-	-	90
91	75,763,611	1,482.57	73.02	242,500	2,014,455	248,700	-	91
92	29,188,016	1,741.12	85.75	229,857	1,438,425	-	440,531	92
93	75,728,215	1,839.89	90.62	2,664,670	1,716,061	-	-	93
94	46,271,243	1,676.56	82.57	2,330,257	1,587,705	-	102,018	94
95	124,025,139	2,203.05	108.50	8,828,277	6,094,700	1,115,847	-	95
95	$ 9,594,102,841	$ 2,030.41	100.00	$ 379,330,704	$ 712,998,014	$ 4,929,556	$ 37,175,793	95

COMPARATIVE REPORT
GENERAL GOVERNMENT
For the Year Ended June 30, 2001

			Revenue															Expenditures, Transfers and Contributions								
			Local Revenue (Exhibit B)			From the Commonwealth (Exhibit B-1)			From the Federal Government (Exhibit B-1)									Maintenance and Operation Expenditures (Exhibit C)			Transfers To					
									Federal Pass-Through			Direct Federal Aid														
No.	Population (Note 1-B)	Locality	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Amount	Per Capita	Percent of Average	General Government Capital Projects	General Government Debt Service	Enterprise Capital Projects	Enterprise Operations	No.
	Town of:																									
1	7,780	Abingdon	$ 6,401,853	$ 822.86	83.26	$ 1,286,852	$ 165.41	16.74	$ -	$ -	-	$ -	$ -	-	$ 7,688,705	$ -	$ -	$ 7,688,705	$ 6,196,684	$ 796.49	120.02	$ 2,827,787	$ 522,550	$ -	$ 75,000	1
2	6,619	Ashland	3,852,061	581.97	72.34	1,407,062	221.64	27.55	5,500	0.83	0.10	-	-	-	5,324,623	-	-	5,324,623	3,821,620	577.37	87.00	849,000	100,612	-	-	2
3	4,856	# Big Stone Gap	2,161,663	445.15	67.33	762,475	157.02	23.75	-	-	-	286,496	59.00	8.92	3,210,634	610	-	3,211,244	3,103,526	639.11	96.30	-	165,576	-	-	3
4	39,573	# Blacksburg	12,415,574	313.74	80.05	2,964,970	74.92	19.12	6,952	0.18	0.04	121,542	3.07	0.78	15,509,038	365,000	98,164	15,972,202	15,738,411	397.50	59.90	433,200	1,305,501	-	-	4
5	3,675	# Blackstone	1,424,458	387.61	65.55	732,108	199.21	33.69	16,423	4.47	0.76	-	-	-	2,172,989	-	561,972	2,734,961	2,581,836	702.54	105.86	-	-	-	-	5
6	5,078	Bluefield	2,421,246	476.81	77.47	698,684	137.59	22.36	5,289	1.04	0.17	-	-	-	3,125,219	59,247	-	3,184,466	2,847,145	560.68	84.49	8,155	342,754	-	-	6
7	5,203	Bridgewater	1,715,660	329.74	58.12	812,017	156.07	27.51	421,074	80.93	14.27	3,000	0.58	0.10	2,951,751	132,626	439,063	3,523,440	2,781,622	534.62	80.56	459,988	241,169	-	-	7
8	4,317	Chincoteague	2,495,776	578.13	80.15	613,462	142.10	19.70	-	-	-	4,537	1.05	0.15	3,113,775	-	-	3,113,775	2,670,207	618.53	93.20	-	466,089	-	-	8
9	16,947	Christiansburg	10,512,995	620.35	81.01	2,419,814	142.79	18.65	43,984	2.60	0.34	-	-	-	12,976,793	344,904	-	13,321,697	11,586,516	683.69	103.02	-	372,731	-	1,098,101	9
10	3,228	# Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	9,664	Culpeper	5,537,115	572.96	81.56	1,251,532	129.50	18.44	-	-	-	-	-	-	6,788,647	-	-	6,788,647	5,417,247	560.56	84.47	227,442	351,606	-	-	11
12	4,937	Dumfries	1,837,470	372.18	83.28	358,389	72.59	16.24	-	-	-	10,499	2.13	0.48	2,206,358	-	-	2,206,358	2,251,244	455.99	68.71	-	-	-	-	12
13	6,845	Farmville	3,950,350	577.11	74.98	1,149,598	167.95	21.82	24,477	3.58	0.46	144,296	21.08	2.74	5,268,721	-	-	5,268,721	4,909,397	717.22	108.07	253,493	397,289	-	337,353	13
14	13,589	Front Royal	4,898,456	360.47	73.64	1,748,989	128.71	26.29	4,606	0.34	0.07	-	-	-	6,652,051	9,435	1,908,000	8,569,486	6,876,165	506.01	76.25	266,161	64,971	-	-	14
15	21,655	Herndon	21,990,024	1,015.47	91.23	1,926,995	88.99	7.99	35,342	1.63	0.15	151,171	6.98	0.63	24,103,532	-	-	24,103,532	19,413,534	896.49	135.09	1,023,112	2,091,795	-	-	15
16	28,311	Leesburg	20,557,304	726.12	87.07	2,955,696	104.40	12.52	-	-	-	97,579	3.45	0.41	23,610,579	436,410	1,446,035	25,493,024	20,861,666	736.87	111.03	1,154,608	3,318,085	-	-	16
17	4,871	Luray	2,362,498	485.01	73.96	808,435	165.97	25.31	23,552	4.84	0.74	-	-	-	3,194,477	13,036	179,520	3,387,033	2,298,110	470.15	70.84	658,368	-	-	-	17
18	6,349	Marion	2,475,725	389.94	69.03	1,110,813	174.96	30.97	-	-	-	-	-	-	3,586,538	118,391	265,964	3,970,893	3,980,640	626.97	94.47	188,819	100,046	-	-	18
19	9,473	Pulaski	4,962,262	523.83	72.65	1,719,308	181.50	25.17	42,286	4.46	0.62	106,334	11.22	1.56	6,830,190	157,305	-	6,987,495	5,596,907	590.83	89.03	331,318	370,671	-	147,881	19
20	4,144	Richlands	2,072,882	500.21	71.79	528,874	127.62	18.32	285,804	68.97	9.90	-	-	-	2,887,560	-	(566,006)	2,321,554	3,508,272	846.59	127.57	694,000	-	-	-	20
21	4,066	Rocky Mount	3,098,452	762.04	76.15	970,165	238.60	23.85	-	-	-	-	-	-	4,068,617	-	-	4,068,617	2,536,326	623.79	93.99	974,518	-	-	163,716	21
22	6,324	Smithfield	3,266,246	516.48	78.04	904,464	143.02	21.61	14,363	2.27	0.34	-	-	-	4,185,093	100,000	336,141	4,621,234	3,427,597	542.00	81.67	-	504,557	-	-	22
23	8,491	# South Boston	4,716,504	555.47	67.77	1,916,489	225.71	27.54	326,943	38.50	4.70	-	-	-	6,959,936	-	1,000,000	7,959,936	6,831,550	804.56	121.23	-	688,326	-	-	23
24	4,403	South Hill	3,716,387	844.06	76.73	1,086,108	247.13	22.47	38,676	8.83	0.80	-	-	-	4,843,371	-	296,403	5,139,774	4,529,568	1,028.75	41.66	-	115,861	-	-	24
25	4,017	Strasburg	1,768,513	440.26	78.64	451,295	112.35	20.07	27,687	6.89	1.23	1,500	0.37	0.07	2,248,995	125,972	-	2,374,967	1,781,036	443.37	66.81	-	306,112	-	-	25
26	4,206	# Tazewell	1,541,623	366.53	70.33	645,040	153.36	29.43	5,273	1.25	0.24	-	-	-	2,191,936	-	-	2,191,936	1,885,049	448.18	67.53	-	69,520	-	-	26
27	14,453	Vienna	12,936,456	895.07	88.11	1,622,624	112.27	11.05	117,886	8.16	0.80	5,215	0.36	0.04	14,682,181	381,165	1,815,418	16,878,764	12,779,273	884.20	133.23	76,592	2,189,069	-	728,712	27
28	7,782	Vinton	3,822,874	491.25	78.01	1,055,742	135.66	21.54	-	-	-	21,856	2.81	0.45	4,900,472	36,138	307,776	5,244,386	4,438,986	570.42	85.95	-	39,838	-	-	28
29	6,670	Warrenton	7,382,372	1,106.80	85.26	1,271,559	190.64	14.69	4,770	0.72	0.06	-	-	-	8,658,701	181,261	-	8,839,962	5,746,305	861.51	129.82	169,245	55,963	-	-	29
30	2,866	West Point	4,092,504	1,427.95	47.23	4,227,787	1,475.15	48.79	345,550	120.57	3.99	-	-	-	8,665,841	-	172,580	8,838,421	8,644,516	3,016.23	454.50	347,695	431,497	-	-	30
31	3,255	Wise	2,311,056	710.00	82.63	481,246	147.85	17.21	4,499	1.38	0.16	-	-	-	2,796,801	-	-	2,796,801	1,895,534	582.35	87.75	-	66,683	-	-	31
32	7,804	Wytheville	4,976,258	637.65	72.50	1,884,379	241.46	27.45	3,071	0.39	0.04	-	-	-	6,863,710	-	-	6,863,710	5,862,552	751.22	113.20	-	114,553	-	-	32
32	281,451	Total	$ 167,674,609	$ 595.75	78.99	$ 41,834,991	$ 148.64	19.71	$ 1,804,209	$ 6.41	0.85	$ 954,025	$ 3.39	0.45	$ 212,267,834	$ 2,461,500	$ 8,261,030	$ 222,990,364	$ 186,783,041	$ 663.64	100.00	$ 10,935,301	$ 14,792,793	$ -	$ 2,550,763	32
167	7,359,966	Grand Total	$ 10,237,314,447	$ 1,390.95	58.89	$ 6,045,827,371	$ 821.45	34.78	$ 933,232,385	$ 126.80	5.37	$ 166,432,743	$ 22.61	0.96	$ 17,382,806,946	$ 141,764,614	$ 257,612,261	$ 17,782,183,821	$ 15,592,247,302	$ 2,118.52		$ 670,737,385	$ 1,178,181,328	$ 6,337,507	$ 64,952,993	167

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2001

EXHIBIT B
PAGE 1 of 4

No.	Locality	General Property Taxes: Real Property	Public Service Corporations	Personal Property: General	Personal Property: Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total: Amount	Total: Per Capita	Total: Percent of Revenue	Other Local Taxes (Exhibit B-2): Amount	Per Capita	Percent of Revenue	Permits, Privilege Fees, and Regulatory Licenses: Amount	Per Capita	Percent of Revenue	Fines and Forfeitures: Amount	Per Capita	Percent of Revenue	Charges for Services: Amount	Per Capita	Percent of Revenue	Revenue from Use of Money and Property: Interest	Rental and Sale of Property	Total: Amount	Per Capita	Percent of Revenue	Miscellaneous: Amount	Per Capita	Percent of Revenue	Total Local Revenue	No.
	City of:																																		
1	Alexandria	$ 146,407,840	$ 6,152,846	$ 34,751,311	$ -	$ 471,302	$ -	$ 1,525,093	$ 467,277	$ 189,775,677	$ 1,479.35	61.14	$ 81,199,328	$ 632.97	26.16	$ 4,065,880	$ 31.69	1.31	$ 4,116,463	$ 32.09	1.33	$ 16,186,554	$ 126.18	5.21	$ 8,643,891	$ 2,375,055	$ 11,018,946	$ 85.90	3.55	$ 4,057,744	$ 31.63	1.31	$ 310,420,592	1
2	Bedford	2,070,776	88,967	516,925	-	381,247	-	24,485	4,862	3,087,262	490.12	41.52	2,294,670	364.29	30.56	21,183	3.36	0.28	35,210	5.59	0.47	1,243,607	197.43	16.56	602,817	15,300	618,117	98.13	8.23	208,012	33.02	2.77	7,508,061	2
3	Bristol	6,453,317	135,326	773,776	24,837	1,830,909	-	56,820	65,327	9,340,312	537.82	33.97	8,840,317	509.03	32.15	95,662	5.51	0.35	183,606	10.54	0.67	7,068,435	407.00	25.70	294,687	168,187	462,874	26.65	1.68	1,508,586	86.87	5.49	27,499,192	3
4	Buena Vista	1,874,155	101,127	1,062,399	5,566	90,911	-	30,096	16,632	3,180,886	501.01	47.48	1,485,080	233.91	22.17	18,155	2.86	0.27	26,485	4.17	0.40	1,484,762	233.86	22.16	147,176	26,242	173,418	27.31	2.59	330,361	52.03	4.93	6,699,147	4
5	Charlottesville	24,595,250	1,476,863	4,493,261	9,274	134,473	-	257,251	134,665	31,101,037	774.18	37.82	26,081,827	649.23	31.71	298,297	7.43	0.36	407,202	10.14	0.50	11,623,273	284.35	13.89	2,475,823	295,529	2,771,152	68.98	3.37	98,160,414	252.92	12.35	82,243,002	5
6	Chesapeake	126,700,418	9,299,492	27,859,840	166,544	3,175,035	-	1,656,133	649,591	169,507,053	851.01	59.70	84,245,486	422.95	29.67	1,749,404	8.78	0.62	1,753,633	8.80	0.62	15,727,119	78.96	5.54	5,340,799	3,131,888	8,472,687	42.54	2.98	2,452,261	12.31	0.86	283,907,643	6
7	Clifton Forge	1,402,102	158,259	324,457	515	6,728	-	22,044	16,707	1,930,812	450.18	44.64	1,001,572	233.52	23.16	8,172	1.91	0.19	15,982	3.73	0.37	570,412	132.99	13.19	75,419	2,654	78,073	18.20	1.81	720,047	167.86	16.65	4,325,070	7
8	Colonial Heights	11,150,668	222,451	2,904,864	-	23,448	-	65,531	97,037	14,463,999	856.01	46.40	12,392,314	733.40	39.76	125,675	7.44	0.40	249,349	14.76	0.80	2,713,870	160.61	8.71	715,734	42,822	758,556	44.89	2.43	466,350	27.60	1.50	31,170,122	8
9	Covington	1,573,073	152,587	598,797	12,972	3,862,051	-	40,389	21,413	6,261,282	993.38	57.22	2,777,806	440.58	25.38	15,393	2.44	0.14	11,579	1.84	0.11	1,469,024	233.07	13.43	238,390	3,014	241,404	38.30	2.21	166,305	26.39	1.52	10,941,993	9
10	Danville	12,056,487	428,274	5,253,837	35,318	1,250,947	-	280,159	148,009	19,453,031	401.83	39.09	18,916,007	390.74	38.01	208,934	4.32	0.42	536,455	11.08	1.08	7,005,047	144.70	14.08	2,212,949	396,743	2,609,692	53.91	5.24	1,055,171	21.38	2.08	49,764,339	10
11	Emporia	1,890,853	172,303	919,080	-	202,763	-	29,424	12,468	3,226,831	569.61	32.34	3,649,167	679.46	38.58	39,135	6.94	0.39	843,129	148.83	8.45	1,339,558	236.46	13.43	453,159	32,391	485,460	85.69	4.87	193,554	34.17	1.94	9,977,034	11
12	Fairfax	22,823,589	1,220,608	5,037,386	-	71,760	-	168,515	71,948	29,392,916	1,367.24	49.84	24,039,451	1,118.22	40.76	1,143,189	53.18	1.94	805,940	37.49	1.37	954,135	44.38	1.62	1,020,596	1,065,698	2,086,194	97.04	3.54	557,134	25.92	0.94	58,978,959	12
13	Falls Church	14,249,056	238,109	3,322,784	-	3,982	-	68,658	21,775	17,894,364	1,724.43	55.94	9,838,262	948.08	30.76	268,479	25.87	0.84	303,416	29.24	0.95	2,080,812	200.52	6.51	965,895	129,281	1,095,176	105.54	3.42	507,068	48.86	1.59	31,987,577	13
14	Franklin	3,068,232	91,193	817,983	422,684	16,728	-	42,002	27,425	4,488,167	537.76	37.44	3,604,429	455.84	31.74	50,365	6.03	0.42	78,354	9.51	0.66	1,749,291	209.60	14.59	142,573	55,232	197,805	23.70	1.65	1,647,562	193.81	13.49	11,986,973	14
15	Fredericksburg	14,038,562	940,713	3,478,760	-	153,087	-	105,817	27,323	18,744,262	972.26	42.69	18,649,664	967.36	42.47	312,088	16.19	0.71	320,803	16.64	0.73	4,414,222	228.97	10.05	639,127	78,424	737,551	38.26	1.68	733,126	38.03	1.67	43,911,716	15
16	Galax	2,073,110	102,542	259,200	15,443	643,425	-	22,902	13,313	3,129,935	457.79	30.21	3,861,310	564.77	37.26	25,799	3.77	0.25	68,799	10.06	0.66	2,519,944	368.57	24.32	629,443	14,168	643,611	94.14	6.21	112,988	16.51	1.09	10,362,306	16
17	Hampton	65,386,367	3,265,982	17,115,494	27,251	1,579,055	-	980,503	368,121	88,722,773	605.88	50.59	51,038,263	348.53	29.10	918,901	6.28	0.52	942,907	6.44	0.54	25,963,612	177.30	14.80	2,971,583	500,854	3,472,437	23.71	1.98	4,318,244	29.49	2.46	175,377,137	17
18	Harrisonburg	10,254,089	305,248	1,981,686	7,676	2,345,796	-	102,304	49,399	17,045,598	421.21	36.88	21,294,591	526.21	46.08	198,890	4.91	0.43	305,505	7.55	0.66	3,988,290	96.58	8.46	1,641,510	138,783	1,780,293	44.04	3.86	1,679,516	41.50	3.63	46,214,743	18
19	Hopewell	8,789,364	801,274	2,326,736	8,110	6,698,034	-	155,190	96,875	18,875,583	844.39	61.11	6,371,934	285.05	20.63	81,277	3.64	0.26	126,579	5.66	0.41	4,104,870	183.63	13.29	1,114,185	59,675	1,173,860	52.51	3.80	155,281	6.95	0.50	30,889,384	19
20	Lexington	1,920,861	105,866	515,273	1,471	-	-	26,148	19,352	2,588,111	377.04	26.79	2,404,223	350.11	24.88	107,839	15.70	1.12	109,986	16.02	1.14	3,033,477	441.75	31.39	487,639	21,221	508,860	74.10	5.27	909,396	132.43	9.41	9,662,892	20
21	Lynchburg	27,854,435	2,019,807	12,303,664	-	1,955,781	-	651,444	-	44,785,131	686.16	40.96	35,921,519	550.36	32.86	700,188	10.73	0.64	733,148	11.23	0.67	18,483,485	283.19	16.91	2,769,372	723,019	3,492,391	53.51	3.19	5,217,006	79.93	4.77	109,332,868	21
22	Manassas	28,046,116	843,850	5,031,960	10,253	5,727,297	-	33,401	189,785	39,882,582	1,135.12	63.79	12,703,211	361.55	20.32	796,677	22.67	1.27	693,703	19.74	1.11	5,022,820	142.96	8.03	1,276,258	11,198	1,287,456	36.64	2.06	2,136,521	60.81	3.42	62,522,970	22
23	Manassas Park	7,436,046	217,367	2,063,816	-	32,959	-	73,273	47,445	9,870,906	959.27	60.75	3,781,780	367.51	23.27	165,285	16.06	1.02	118,132	11.48	0.73	1,299,705	126.31	8.00	473,355	21,559	494,914	48.10	3.05	517,959	50.34	3.19	16,248,601	23
24	Martinsville	4,803,667	275,839	1,225,273	-	925,910	-	111,279	71,892	7,413,851	481.05	36.19	6,227,663	403.97	30.39	17,024	1.10	0.08	201,585	13.08	0.98	4,842,438	314.12	23.63	463,951	344,076	808,027	52.41	3.94	976,632	63.35	4.77	20,489,210	24
25	Newport News	87,194,543	4,629,932	19,824,541	242,203	12,775,084	-	1,313,326	382,761	126,362,390	701.43	51.88	65,439,059	363.25	26.87	2,383,253	13.23	0.98	1,553,907	8.63	0.64	30,340,790	168.42	12.46	4,723,458	8,638,171	13,361,629	74.17	5.49	4,185,826	22.79	1.69	243,546,854	25
26	Norfolk	109,029,260	9,229,700	28,378,160	21,377	6,418,079	-	814,170	1,580,448	155,471,194	663.26	46.48	126,536,522	539.82	37.83	2,600,873	11.10	0.78	1,683,980	7.18	0.50	26,993,170	115.16	8.07	4,650,185	4,710,319	9,360,504	39.93	2.80	11,816,894	50.41	3.53	334,463,137	26
27	Norton	936,022	213,278	201,502	14,774	56,804	-	22,981	18,028	1,453,389	372.28	25.84	3,082,307	789.53	54.81	2,253	0.58	0.04	90,001	23.05	1.60	598,524	153.57	10.66	110,365	232,729	343,094	87.88	6.10	53,411	13.68	0.95	5,623,979	27
28	Petersburg	12,542,125	1,122,616	2,717,213	19,551	1,731,426	-	266,981	187,337	18,587,249	550.90	53.97	10,698,379	317.09	31.07	290,840	8.62	0.84	289,616	8.58	0.84	3,575,843	105.98	10.38	228,338	240,978	469,316	13.91	1.36	527,071	15.62	1.53	34,438,514	28
29	Poquoson	8,138,853	168,564	1,477,038	10,015	-	-	91,937	44,477	9,930,584	859.37	71.85	1,984,354	171.57	14.34	108,412	9.37	0.78	25,448	2.20	0.18	1,363,979	117.93	9.86	189,774	48,270	238,044	20.58	1.72	174,281	15.06	1.26	13,833,942	29
30	Portsmouth	39,953,138	3,211,054	10,043,967	4,351	3,046,548	-	1,887,015	80,046	58,226,319	578.99	51.92	32,612,825	324.29	29.08	514,563	5.12	0.46	226,140	2.25	0.20	14,716,647	146.34	13.12	1,446,874	1,101,024	2,547,898	25.34	2.27	1,297,194	32.79	2.94	112,141,296	30
31	Radford	3,397,391	151,941	833,334	5,533	587,921	-	65,577	28,104	5,069,801	319.68	37.75	3,007,816	189.66	22.40	19,466	1.23	0.14	103,940	6.55	0.77	2,390,058	150.71	17.80	340,379	34,042	374,421	23.61	2.79	2,464,248	155.38	18.35	13,429,750	31
32	Richmond	138,861,816	9,674,286	26,266,386	45,407	18,238,204	-	2,156,525	2,227,249	197,439,864	998.23	50.45	113,558,231	574.14	29.02	1,880,280	9.51	0.48	6,152,481	31.11	1.57	31,784,786	160.70	8.12	589,067	1,138,729	1,727,796	8.74	0.44	38,804,062	196.19	9.92	391,347,500	32
33	Roanoke	47,021,122	4,118,038	12,867,376	18,829	3,670,176	-	613,964	409,310	67,918,815	715.61	46.51	58,811,338	619.65	40.28	904,520	9.53	0.62	818,982	8.63	0.56	13,406,420	141.25	9.18	2,355,378	1,058,017	3,413,395	35.96	2.34	742,767	7.83	0.51	146,016,237	33
34	Salem	13,576,568	419,207	5,785,506	-	2,483,806	-	133,430	78,028	22,476,545	908.25	53.64	13,807,752	525.63	31.04	237,722	9.61	0.57	159,404	6.44	0.38	3,112,332	141.93	8.38	962,648	248,573	1,211,221	48.94	2.89	1,296,983	52.41	3.10	41,901,959	34
35	Staunton	9,459,754	586,826	2,086,609	1,305	242,567	-	176,826	40,159	12,594,046	527.99	42.96	9,109,937	381.92	31.07	110,023	4.61	0.38	80,451	3.37	0.27	5,581,069	233.98	19.04	979,128	22,263	1,001,391	41.98	3.42	840,791	35.25	2.87	29,317,708	35
36	Suffolk	31,764,947	1,755,098	7,829,527	120,822	1,286,938	-	464,814	200,505	43,422,651	681.92	58.91	18,567,350	291.59	25.19	1,236,861	19.42	1.68	414,419	6.51	0.56	6,103,384	95.85	8.28	2,474,845	448,980	2,923,825	45.92	3.97	1,036,531	16.28	1.41	73,705,021	36
37	Virginia Beach	268,622,267	8,658,119	37,211,173	243,387	660,933	-	2,518,941	980,766	318,887,586	749.87	56.54	170,345,727	400.57	30.21	3,833,565	9.01	0.68	4,312,322	10.14	0.76	45,512,135	107.02	8.07	10,732,708	2,602,098	13,334,806	31.36	2.36	7,729,341	18.18	1.37	563,955,482	37
38	Waynesboro	7,468,037	721,420	2,169,723	9,631	3,785,953	-	102,454	60,681	14,317,899	733.50	53.27	7,435,601	380.92	27.66	123,165	6.31	0.46	148,753	7.62	0.55	2,822,745	144.61	10.50	1,436,777	166,535	1,603,312	82.14	5.96	428,913	21.97	1.60	26,880,388	38
39	Williamsburg	4,001,313	235,079	491,514	3,140	1,184,417	-	56,962	18,333	6,691,351	557.71	25.59	15,308,474	1,282.59	58.85	267,047	22.26	1.02	253,578	21.14	0.97	1,192,929	99.43	4.56	1,035,275	128,889	1,154,085	96.19	4.41	1,202,068	100.19	4.60	26,149,532	39
40	Winchester	10,866,993	572,867	4,710,957	907	1,419,753	-	131,824	51,266	16,753,331	710.34	41.28	20,252,284	858.69	49.90	180,688	7.66	0.45	175,756	7.45	0.43	1,978,734	83.90	4.88	597,744	107,111	704,856	28.19	1.64	577,912	24.50	1.42	40,583,431	40
40	Total	$ 1,339,642,752	$ 74,088,649	$ 299,033,118	$ 1,516,666	$ 89,142,177	$ -	$ 17,326,581	$ 9,027,352	$ 1,829,777,295	$ 777.53	51.55	$ 1,112,856,727	$ 472.89	31.35	$ 26,125,543	$ 11.10	0.74	$ 29,477,582	$ 12.53	0.83	$ 336,483,275	$ 142.98	9.48	$ 68,621,184	$ 30,579,363	$ 99,200,547	$ 42.15	2.79	$ 115,835,292	$ 49.22	3.26	$ 3,549,756,261	40

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2001

No.	Locality	General Property Taxes: Real Property	Public Service Corporations	Personal Property: General	Personal Property: Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total: Amount	Total: Per Capita	Total: Percent of Revenue	Other Local Taxes (Exhibit B-2): Amount	Per Capita	Percent of Revenue	Permits, Privilege Fees, and Regulatory Licenses: Amount	Per Capita	Percent of Revenue	Fines and Forfeitures: Amount	Per Capita	Percent of Revenue	Charges for Services: Amount	Per Capita	Percent of Revenue	Revenue from Use of Money and Property: Interest	Rental and Sale of Property	Total: Amount	Total: Per Capita	Total: Percent of Revenue	Miscellaneous: Amount	Per Capita	Percent of Revenue	Total Local Revenue	No.
	County of:																																	
1	Accomack	$ 9,722,399	$ 597,943	$ 4,010,169	$ -	$ 343,563	$ -	$ 252,183	$ 243,715	$ 15,169,972	$ 396.03	61.09	$ 4,683,113	$ 122.26	18.86	$ 228,465	$ 5.96	0.92	$ 37,432	$ 0.98	0.15	$ 3,715,266	$ 96.99	14.96	$ 510,877	$ 96,871	$ 607,748	$ 15.87	2.45	$ 388,530	$ 10.14	1.56	$ 24,830,526	1
2	Albemarle	47,340,300	1,936,493	14,057,195	75,587	860,196	-	489,707	206,672	64,966,150	772.38	60.02	31,945,410	379.80	29.51	1,140,367	13.56	1.05	207,881	2.47	0.19	6,785,583	80.67	6.27	1,643,042	663,594	2,306,636	27.42	2.13	888,992	10.57	0.82	108,240,939	2
3	Alleghany	3,756,420	389,651	1,584,181	46,173	5,765,835	-	98,875	28,561	11,659,696	902.03	59.94	2,202,711	170.41	11.32	58,729	3.92	0.26	13,127	1.02	0.07	2,102,352	162.65	10.81	1,484,023	11,827	1,495,850	115.72	7.69	1,928,325	149.18	9.91	19,452,790	3
4	Amelia	2,889,270	178,908	1,034,048	25,146	26,812	-	91,563	25,808	4,032,555	353.73	46.35	1,334,939	117.10	15.34	101,221	8.88	1.16	3,154	0.28	0.04	2,597,416	219.95	28.82	456,497	33,665	490,162	43.00	5.63	231,366	20.30	2.66	8,700,813	4
5	Amherst	7,221,231	505,625	2,478,823	111,145	1,303,845	278,434	156,822	57,445	12,113,370	379.80	52.43	5,653,023	177.24	24.47	195,888	6.14	0.85	18,515	0.58	0.08	2,558,614	80.22	11.08	442,339	510,983	961,222	30.14	4.16	1,601,459	50.21	6.93	23,102,883	5
6	Appomattox	3,906,967	390,648	1,125,621	-	159,854	61,597	55,442	34,115	5,734,244	418.41	63.59	1,554,489	113.42	17.24	46,206	3.37	0.51	7,229	0.53	0.08	1,055,603	77.02	11.71	248,442	73,778	322,220	23.51	3.57	297,820	21.73	3.30	9,017,811	6
7	Arlington	230,048,680	8,867,464	49,012,283	-	139,525	-	1,786,578	273,974	290,128,504	1,531.40	61.62	124,948,119	654.77	26.35	7,243,130	38.23	1.54	8,687,912	45.86	1.85	29,752,076	157.04	6.32	4,608,214	2,105,655	6,713,869	35.44	1.43	4,341,426	22.39	0.90	470,815,036	7
8	Augusta	19,257,654	971,520	4,842,788	312,372	2,074,005	-	263,180	134,632	27,856,151	424.54	53.28	13,418,872	204.51	25.67	612,099	9.33	1.17	87,139	1.33	0.17	7,542,955	114.96	14.43	1,755,464	542,833	2,298,297	35.03	4.40	467,249	7.12	0.89	52,282,762	8
9	Bath	2,206,695	7,990,627	72,488	9,805	1,941	-	11,815	11,267	10,304,638	2,041.33	79.40	897,719	177.84	6.92	133,110	26.37	1.03	80	0.02	0.00	745,398	147.66	5.74	161,640	50,914	212,574	42.11	1.64	685,081	135.70	5.28	12,978,520	9
10	Bedford	23,170,527	1,377,890	7,867,217	228,404	2,183,759	88,578	397,582	221,188	35,535,145	588.61	67.24	6,280,477	104.03	11.88	697,399	11.55	1.32	173,754	2.88	0.33	6,687,993	110.78	12.66	2,513,234	59,041	2,572,275	42.61	4.87	898,574	14.88	1.70	52,845,617	10
11	Bland	1,214,136	83,657	486,188	31,838	116,002	104,030	22,530	23,259	2,082,531	303.09	53.17	652,302	94.94	16.65	25,691	3.74	0.66	93,822	13.65	2.40	854,917	124.42	21.83	136,197	-	136,197	19.82	3.48	71,124	10.35	1.82	3,916,584	11
12	Botetourt	11,479,473	951,720	3,745,241	60,719	1,884,933	-	166,478	31,374	18,319,938	600.73	66.45	4,888,997	160.31	17.73	266,197	8.73	0.97	194,539	6.38	0.71	2,126,451	69.73	7.71	926,318	370,796	1,297,114	42.53	4.70	476,417	15.62	1.73	27,569,544	12
13	Brunswick	2,982,483	214,209	1,935,879	47,360	239,650	111,536	111,615	50,678	5,693,410	309.11	52.94	1,608,376	87.32	14.95	58,559	3.18	0.54	62,529	3.39	0.58	2,160,428	117.29	20.09	371,166	65,674	436,840	23.72	4.06	735,085	39.91	6.83	10,755,227	13
14	Buchanan	5,717,923	441,380	1,899,797	100,755	2,163,350	53,088	85,927	303,322	10,765,542	399.05	34.97	15,873,336	588.38	51.57	42,241	1.57	0.14	413	0.02	0.00	2,645,920	98.08	8.60	406,912	123,416	529,428	19.62	1.72	925,392	34.30	3.01	30,782,272	14
15	Buckingham	3,045,557	374,136	1,579,316	64,633	93,435	35,469	115,189	69,893	5,377,628	344.21	62.23	1,434,262	91.80	16.60	53,111	3.40	0.61	2,695	0.17	0.03	1,021,592	65.39	11.82	302,740	58,248	360,988	23.11	4.18	390,659	25.00	4.52	8,649,926	15
16	Campbell	10,079,410	931,141	4,458,673	239,862	4,574,826	1,021,560	221,823	86,040	21,612,535	423.13	60.24	6,683,265	130.84	18.63	181,270	3.55	0.51	50,238	0.98	0.14	4,666,858	91.37	13.01	1,647,273	148,931	1,796,204	35.17	5.01	886,482	17.36	2.47	35,876,852	16
17	Caroline	7,153,057	790,062	2,753,283	55,027	219,911	-	254,447	185,287	11,409,074	515.76	60.56	3,845,393	173.83	20.41	254,196	11.49	1.35	244,971	11.07	1.30	2,350,816	106.27	12.48	301,817	114,673	416,490	18.83	2.21	319,258	14.43	1.69	18,840,198	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Charles City	2,863,308	228,874	895,901	-	114,336	8,337	82,350	37,837	4,230,943	610.88	41.11	652,425	94.20	6.34	74,064	10.69	0.72	31,360	4.53	0.30	4,494,061	648.87	43.67	458,285	150,924	609,209	87.96	5.92	198,746	28.70	1.93	10,290,808	19
20	Charlotte	3,021,165	299,603	876,728	77,444	437,745	23,464	46,099	20,607	4,802,855	385.09	56.47	1,034,642	82.96	12.17	30,362	2.43	0.36	126,659	10.16	1.49	1,613,676	129.38	18.97	279,991	212,263	492,254	39.47	5.79	404,618	32.44	4.76	8,504,966	20
21	Chesterfield	155,783,930	12,478,432	36,259,961	207,406	4,600,930	-	1,811,479	803,504	211,945,642	815.48	63.02	75,092,911	288.93	22.33	6,488,219	24.96	1.93	1,222,372	4.70	0.36	29,273,398	112.63	8.70	6,179,487	1,613,820	7,793,227	29.99	2.32	4,508,624	17.35	1.34	336,324,393	21
22	Clarke	7,487,038	360,553	1,962,872	2,268	243,879	-	104,544	78,413	10,239,567	809.32	70.93	1,616,264	127.75	11.20	308,334	24.37	2.14	68,466	5.41	0.47	959,597	75.84	6.65	402,561	170,658	573,219	45.31	3.97	671,298	53.06	4.65	14,436,655	22
23	Craig	1,238,494	79,495	175,956	9,352	1,944	4,809	19,499	14,335	1,543,884	303.26	49.27	456,197	89.61	14.56	41,167	8.09	1.31	59	0.01	0.00	764,782	150.22	24.41	83,258	14,856	98,114	19.27	3.13	229,581	45.08	7.32	3,133,704	23
24	Culpeper	13,964,233	891,238	4,628,556	26,696	1,553,907	2,058	221,954	122,296	21,410,938	624.92	61.00	5,991,867	174.92	17.07	602,886	17.60	1.72	24,781	0.72	0.07	4,215,230	123.03	12.01	1,539,393	16,405	1,555,398	45.40	4.43	1,298,319	37.89	3.70	35,100,619	24
25	Cumberland	2,914,043	400,950	1,464,149	-	67,179	-	98,550	53,535	4,998,406	554.33	67.22	966,405	107.18	13.00	63,415	7.03	0.85	10,994	1.22	0.15	914,311	101.40	12.30	229,621	10,540	240,161	26.63	3.23	242,632	26.91	3.26	7,436,324	25
26	Dickenson	4,448,863	436,395	922,995	63,226	493,475	66,149	86,414	118,237	6,595,754	402.30	45.08	6,023,341	367.39	41.16	22,436	1.37	0.15	8,149	0.50	0.06	1,268,723	76.99	8.62	205,314	6,366	211,700	12.91	1.45	510,490	31.14	3.49	14,632,593	26
27	Dinwiddie	8,458,829	736,994	3,855,532	67,882	2,172,203	-	181,579	100,623	15,552,842	633.96	72.52	3,534,393	144.06	16.48	194,140	7.91	0.91	152,616	6.22	0.71	1,425,913	58.12	6.65	416,437	64,854	481,291	19.62	2.24	185,287	4.29	0.49	21,446,392	27
28	Essex	3,874,058	166,862	1,371,601	51,268	206,061	39,910	93,279	32,791	5,835,890	584.23	64.80	1,929,244	193.14	21.42	56,623	5.67	0.63	34,272	3.43	0.38	805,086	80.60	8.94	141,645	6,734	148,379	14.85	1.65	196,623	19.68	2.18	9,006,117	28
29	Fairfax	1,086,723,233	36,044,151	280,710,894	121,715	6,851,806	-	6,537,418	744,963	1,417,734,180	1,461.96	66.26	372,850,967	384.48	17.43	42,277,578	43.60	1.98	9,240,516	9.53	0.43	180,675,025	186.31	8.44	66,131,382	26,998,644	93,128,026	96.03	4.35	21,818,656	24.56	1.11	2,139,724,948	29
30	Fauquier	42,120,572	2,604,730	13,082,758	53,601	363,406	-	751,601	615,109	59,591,781	1,080.76	70.09	10,920,367	198.05	12.84	1,130,335	20.50	1.33	362,610	6.58	0.43	9,289,219	168.47	10.93	2,491,324	641,903	3,133,227	56.82	3.69	589,906	10.70	0.69	85,017,445	30
31	Floyd	3,577,795	207,950	1,024,584	74,153	140,092	39,373	61,960	62,964	5,188,871	374.00	58.58	1,607,298	115.85	18.15	76,893	5.54	0.87	13,646	0.98	0.15	1,350,932	97.37	15.25	382,994	27,562	410,556	29.59	4.64	209,172	15.08	2.36	8,857,368	31
32	Fluvanna	6,281,420	1,008,544	2,535,008	16,356	38,245	-	177,435	62,369	10,119,377	504.78	64.02	2,046,519	102.09	12.95	242,864	12.11	1.54	28,235	1.41	0.18	1,803,903	89.98	11.41	1,285,339	33,203	1,318,542	65.77	8.34	247,872	12.36	1.57	15,807,312	32
33	Franklin	14,676,749	649,653	3,708,786	234,860	362,117	481,774	213,423	115,088	20,442,450	432.32	60.60	7,613,475	161.01	22.57	315,694	6.68	0.94	8,922	0.19	0.03	2,967,277	62.75	8.80	1,361,676	27,784	1,389,460	29.38	4.12	993,689	21.01	2.95	33,730,967	33
34	Frederick	21,110,969	1,457,364	11,888,206	141,232	4,511,750	-	459,180	231,558	39,789,459	671.87	56.68	14,033,359	237.01	20.00	814,401	13.75	1.16	31,196	0.53	0.04	9,888,361	166.87	14.08	2,622,634	282,013	2,904,647	49.06	4.14	2,734,694	46.19	3.90	70,179,117	34
35	Giles	3,366,996	805,288	1,402,849	54,417	1,997,462	182,865	98,397	110,724	8,011,020	480.94	65.90	1,607,072	96.48	13.22	91,202	5.48	0.75	6,203	0.37	0.05	1,626,855	97.67	13.38	308,352	2,088	310,440	18.64	2.55	502,923	30.19	4.14	12,155,715	35
36	Gloucester	16,278,787	719,337	4,485,483	172,738	115,755	-	241,960	138,629	22,154,689	637.00	64.21	6,984,009	200.81	20.24	187,847	5.40	0.54	65,891	1.89	0.19	3,762,375	108.18	10.90	415,394	446,425	861,819	24.78	2.50	486,103	13.98	1.41	34,502,733	36
37	Goochland	12,751,698	635,456	3,579,667	18,602	266,985	-	211,577	57,817	17,521,022	1,039.62	74.80	3,152,917	186.97	13.46	473,106	28.06	2.02	73,458	4.36	0.31	1,145,486	67.93	4.89	646,950	65,228	712,178	42.23	3.04	345,171	20.47	1.47	23,423,338	37
38	Grayson	3,575,341	181,020	813,912	65,766	230,136	48,010	40,628	47,344	4,996,157	295.96	47.71	1,494,464	87.94	14.17	166,191	9.84	1.59	1,421	0.08	0.01	2,904,476	172.06	27.75	444,599	103,703	548,302	32.48	5.24	371,853	22.03	3.55	10,472,864	38
39	Greene	5,254,995	272,528	1,593,664	-	828,402	-	132,094	60,677	8,142,360	534.14	57.90	2,265,106	148.59	16.11	166,151	10.90	1.18	305,407	20.03	2.17	2,331,290	152.93	16.58	84,978	53,851	138,829	9.11	0.99	714,099	46.84	5.08	14,063,242	39
40	Greensville	1,955,993	198,432	1,132,589	49,881	700,181	-	82,410	44,576	4,163,962	360.20	42.64	1,251,399	108.30	12.82	47,314	4.09	0.48	979,871	84.76	10.03	2,010,655	174.71	20.68	561,264	478,136	1,039,400	89.91	10.64	263,037	22.75	2.69	9,765,148	40
41	Halifax	5,387,099	2,750,606	2,304,913	91,891	1,510,306	-	139,930	87,464	12,272,209	328.53	55.11	4,688,880	125.52	21.06	110,299	2.95	0.50	39,056	1.05	0.18	3,379,677	90.47	15.18	848,337	394,946	1,243,283	33.28	5.58	534,364	14.31	2.40	22,267,768	41
42	Hanover	47,979,199	2,194,992	18,237,714	62,830	2,604,997	651,395	614,027	271,728	72,816,882	843.57	67.59	20,871,089	241.79	19.37	1,331,965	15.43	1.24	393,703	4.56	0.37	8,169,137	94.64	7.58	2,379,186	190,890	2,570,076	29.77	2.39	1,377,607	18.28	1.46	107,730,469	42
43	Henrico	152,148,054	7,446,407	50,042,831	27,484	6,259,093	-	653,917	381,993	217,144,579	827.85	57.56	103,901,109	396.12	27.54	4,395,060	16.41	1.14	1,836,373	7.00	0.49	25,439,442	96.99	6.74	17,245,743	350,840	17,596,583	67.09	4.66	7,623,490	26.78	1.86	377,246,626	43
44	Henry	10,701,964	650,162	1,914,867	264,288	4,115,183	-	180,724	117,127	17,944,315	309.76	48.77	13,152,814	227.05	35.75	179,659	3.10	0.49	82,052	1.42	0.22	3,737,137	64.51	10.16	792,781	113,891	906,582	15.65	2.46	793,030	13.69	2.16	36,795,589	44
45	Highland	1,368,972	96,543	201,212	4,430	718	2,076	7,813	8,198	1,689,962	666.39	68.02	254,337	100.29	10.24	19,860	7.83	0.80	1,284	0.51	0.05	392,583	154.80	15.80	90,966	14,847	105,813	41.72	4.26	20,678	8.15	0.83	2,484,517	45
46	Isle of Wight	11,322,257	685,261	4,579,767	156,272	6,261,881	-	199,851	151,089	23,356,378	785.67	71.60	3,418,355	114.99	10.48	428,625	14.15	1.29	57,828	1.95	0.18	3,792,806	127.58	11.63	910,597	76,156	986,753	33.19	3.02	590,022	19.85	1.81	32,622,767	46
47	James City	41,229,278	1,330,223	9,878,212	-	5,110,546	-	388,972	159,105	58,096,336	1,207.77	67.50	17,481,538	363.43	20.31	1,563,218	32.50	1.82	176,803	3.68	0.21	5,434,642	112.98	6.31	2,134,156	89	2,134,245	44.37	2.48	1,185,685	24.64	1.38	86,071,797	47
48	King & Queen	2,514,176	135,705	966,077	39,344	119,302	12,074	58,288	46,193	3,891,159	586.90	47.78	700,860	105.71	8.61	45,178	6.81	0.55	81,616	12.31	1.00	3,027,910	456.70	37.18	197,311	92,263	289,574	43.68	3.56	107,445	16.21	1.32	8,143,742	48
49	King George	6,552,980	313,918	1,606,345	45,226	942,321	-	129,643	85,054	9,675,487	575.82	44.13	3,112,812	185.25	14.20	6,565,384	390.73	29.94	125,082	7.44	0.57	1,292,198	76.90	5.89	569,716	39,228	599,944	35.70	2.74	554,912	33.02	2.53	21,925,819	49
50	King William	4,384,592	238,580	1,397,765	-	1,511,507	51,661	95,238	59,306	7,738,649	588.67	68.52	1,405,800	106.88	12.44	109,685	8.34	0.97	84,261	6.41	0.75	1,470,996	111.90	13.02	197,207	59,293	256,500	19.51	2.27	228,718	17.40	2.03	11,293,809	50

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2001

		General Property Taxes												Other Local Taxes (Exhibit B-2)			Permits, Privilege Fees, and Regulatory Licenses			Fines and Forfeitures			Charges for Services			Revenue from Use of Money and Property						Miscellaneous				
				Personal Property							Total																		Total							
No.	Locality	Real Property	Public Service Corporations	General	Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Interest	Rental and Sale of Property	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Total Local Revenue	No.
	County of:																																			
51	Lancaster	$ 5,957,012	$ 195,607	$ 1,456,166	$ -	$ 3,063	$ 72,828	$ 94,752	$ 23,137	$ 7,802,565	$ 674.55	75.69	$ 1,265,131	$ 109.37	12.27	$ 112,467	$ 9.72	1.09	$ 13,539	$ 1.17	0.13	$ 846,900	$ 73.22	8.22	$ 121,335	$ 38,458	$ 159,793	$ 13.81	1.55	$ 107,890	$ 9.33	1.05	$ 10,308,285	51
52	Lee	3,660,271	325,893	892,480	71,142	650,733	58,026	109,135	187,578	5,955,258	252.46	58.81	2,100,445	89.04	20.74	18,742	0.79	0.19	1,351	0.06	0.01	1,172,546	49.71	11.58	381,423	61,330	442,753	18.77	4.37	434,453	18.42	4.29	10,125,548	52
53	Loudoun	200,970,373	5,633,325	50,955,372	12,638	1,191,690	-	1,526,317	726,827	261,016,542	1,539.02	71.16	64,275,896	378.98	17.52	14,519,685	85.61	3.96	1,546,259	9.12	0.42	15,041,884	88.69	4.10	9,232,735	683,712	9,916,447	58.47	2.70	499,083	2.94	0.14	366,814,996	53
54	Louisa	9,142,434	12,644,207	1,868,707	5,199	469,434	75,417	151,386	59,744	24,416,528	952.77	78.58	2,156,994	84.17	6.94	278,949	10.85	0.89	54,610	2.13	0.18	2,515,135	98.14	8.09	1,254,336	13,901	1,268,241	49.49	4.08	361,517	14.89	1.23	31,071,074	54
55	Lunenburg	1,953,347	152,015	1,438,522	34,524	150,957	24,159	51,825	6,940	3,821,289	290.68	52.04	915,981	69.68	12.48	38,461	2.93	0.52	10,818	0.82	0.15	1,872,634	142.45	25.50	457,012	57,186	514,198	39.11	7.00	169,031	12.86	2.30	7,342,412	55
56	Madison	4,485,925	241,307	1,413,000	7,521	54,201	110,734	91,360	32,551	6,436,599	514.11	58.98	2,069,280	165.28	18.96	117,681	9.40	1.08	223,819	17.88	2.05	1,480,706	118.27	13.57	184,139	77,314	261,453	20.88	2.40	323,599	25.85	2.97	10,913,137	56
57	Mathews	4,926,378	149,427	1,469,597	59,767	91,016	-	76,553	27,532	6,791,270	737.62	72.25	1,185,441	128.75	12.61	73,002	7.93	0.78	9,143	0.99	0.10	808,836	87.85	8.61	214,865	51,090	265,865	28.88	2.83	265,901	28.88	2.83	9,399,458	57
58	Mecklenburg	6,663,050	440,282	3,467,945	108,793	1,244,703	301,483	140,739	51,599	12,418,594	383.53	60.45	4,044,983	124.92	19.69	132,918	4.10	0.65	55,980	1.70	0.27	2,668,839	82.42	12.99	483,486	248,527	732,013	22.61	3.56	492,085	15.20	2.40	20,544,512	58
59	Middlesex	4,764,941	188,136	1,836,876	70,817	6,412	30,053	66,026	42,664	7,006,925	705.49	69.23	1,575,688	158.65	15.57	175,287	17.65	1.73	6,347	0.64	0.06	846,212	85.20	8.36	235,991	96,998	332,889	33.52	3.29	178,455	17.97	1.76	10,121,824	59
60	Montgomery	21,615,495	1,076,901	4,047,115	224,211	2,067,743	3,169,810	238,707	68,695	32,508,677	388.72	63.38	8,171,883	97.72	15.93	200,284	2.39	0.39	85,283	1.02	0.17	5,934,313	70.96	11.57	878,933	169,870	1,048,803	12.54	2.04	3,344,934	40.00	6.52	51,294,177	60
61	Nelson	7,992,677	493,395	1,583,763	39,976	32,186	-	104,240	84,073	10,330,310	715.15	66.82	2,512,958	173.97	16.25	194,130	13.44	1.26	51,630	3.57	0.33	922,476	63.86	5.97	508,171	2,381	510,552	35.34	3.30	938,849	64.99	6.07	15,460,905	61
62	New Kent	6,643,847	478,699	2,237,593	14,466	5,351	-	108,382	51,589	9,539,927	708.66	69.32	2,103,123	156.23	15.28	222,989	16.56	1.62	84,153	6.25	0.61	407,509	30.27	2.96	676,351	26,466	702,817	52.21	5.11	782,154	52.16	5.10	13,762,672	62
63	Northampton																																			63
64	Northumberland	6,256,500	191,919	1,851,071	42,967	168,589	62,175	89,746	63,977	8,686,944	708.62	71.00	1,191,459	97.19	9.74	120,946	9.87	0.99	6,416	0.52	0.05	1,715,477	139.94	14.02	235,312	13,589	248,901	20.30	2.03	262,824	21.44	2.15	12,232,967	64
65	Nottoway	2,675,959	329,961	1,260,732	23,121	156,324	-	85,298	48,632	4,580,027	291.26	50.73	1,652,972	105.12	18.31	40,406	2.57	0.45	3,576	0.23	0.04	1,773,545	112.79	19.64	524,763	145,882	670,645	42.65	7.43	307,254	19.54	3.40	9,028,425	65
66	Orange	10,479,021	730,542	2,977,505	49,443	1,322,851	-	124,183	208,643	15,965,800	616.89	66.08	3,519,140	135.97	14.57	287,435	11.11	1.19	2,224	0.09	0.01	3,281,021	126.85	13.59	576,315	107,523	683,838	26.42	2.83	419,836	16.22	1.74	24,161,294	66
67	Page	6,300,574	440,741	3,422,489	-	-	-	123,512	80,888	10,368,204	447.35	68.75	2,489,381	107.41	14.59	114,583	4.94	0.67	3,265	0.14	0.02	3,362,161	145.06	19.70	262,077	34,489	296,566	12.80	1.74	432,140	18.65	2.53	17,666,238	67
68	Patrick	3,779,497	221,225	1,227,536	92,114	628,669	-	43,775	66,783	6,052,599	311.88	53.98	2,360,858	121.65	21.06	42,433	2.19	0.38	14,935	0.77	0.13	2,051,847	105.73	18.30	166,640	16,222	182,862	9.42	1.63	506,379	26.09	4.52	11,211,904	68
69	Pittsylvania	11,041,730	1,175,323	4,845,874	468,114	1,499,588	198,687	333,106	91,423	19,653,845	318.31	63.07	6,010,186	97.34	19.29	124,860	2.02	0.40	35,785	0.58	0.11	3,819,116	61.85	12.26	1,036,253	112,771	1,149,024	18.61	3.69	368,388	5.97	1.18	31,161,144	69
70	Powhatan	14,640,784	487,124	2,900,723	3,471	246,915	-	191,652	106,280	18,576,949	830.18	76.16	2,862,692	127.93	11.74	860,652	38.46	3.53	51,457	2.30	0.21	1,187,452	53.07	4.87	266,354	224,204	490,558	21.92	2.01	360,971	16.13	1.48	24,390,731	70
71	Prince Edward	3,649,904	300,713	1,604,298	61,970	131,138	319,212	100,258	58,307	6,225,800	315.71	50.28	2,808,137	142.40	22.68	48,966	2.48	0.40	2,107	0.11	0.02	2,244,607	113.82	18.13	479,665	319,239	798,904	40.51	6.45	253,134	12.84	2.04	12,381,655	71
72	Prince George	10,024,374	564,057	3,214,233	81,590	113,108	-	114,455	65,890	14,177,707	429.02	58.91	4,266,629	129.11	17.73	431,487	13.06	1.79	235,612	7.13	0.98	2,662,604	80.57	11.06	1,065,980	1,019,878	2,084,958	63.09	8.66	209,482	6.34	0.87	24,068,479	72
73	Prince William	224,422,000	12,456,000	40,507,000	88,000	772,000	-	2,110,000	1,986,000	282,341,000	1,005.44	63.05	74,491,000	265.23	16.63	16,608,000	59.14	3.71	2,044,000	7.28	0.46	47,596,000	169.49	10.63	18,458,000	866,000	19,324,000	68.81	4.32	5,381,000	19.16	1.20	447,775,000	73
74	Pulaski	7,473,980	530,876	3,328,281	51,165	2,546,108	346,317	127,211	105,812	14,309,750	407.37	54.88	4,676,290	133.18	17.94	135,298	3.85	0.52	38,019	1.08	0.15	5,733,381	163.22	21.99	681,947	3,080	684,047	19.47	2.62	494,627	14.08	1.90	26,073,412	74
75	Rappahannock	4,986,399	196,611	845,549	300	-	-	56,065	67,798	6,152,522	881.07	73.37	1,065,833	152.63	12.71	95,909	13.73	1.14	31,502	4.51	0.38	647,532	92.73	7.72	178,929	6,851	185,780	26.60	2.22	205,961	29.49	2.46	8,385,039	75
76	Richmond	1,894,621	227,086	977,782	22,959	4,691	51,646	37,855	21,801	3,238,441	367.63	45.75	1,395,579	158.43	19.71	63,957	7.26	0.90	23,929	2.72	0.34	1,468,255	166.68	20.74	139,025	166,263	325,288	36.93	4.60	563,461	63.96	7.96	7,078,910	76
77	Roanoke	51,027,022	2,242,652	11,104,313	73,483	982,053	-	393,416	147,712	65,970,661	769.09	65.42	23,444,643	273.32	23.25	641,241	7.48	0.64	551,743	6.43	0.55	6,698,019	78.09	6.64	2,937,134	126,770	3,063,904	35.72	3.04	467,525	5.45	0.46	100,837,736	77
78	Rockbridge	7,252,820	538,490	2,251,726	58,268	465,078	-	202,129	78,277	10,837,980	520.86	49.91	5,257,304	252.66	24.21	216,454	10.40	1.00	29,667	1.43	0.14	4,306,514	206.97	19.83	277,197	111,380	388,577	18.67	1.79	678,615	32.66	3.13	21,716,131	78
79	Rockingham	22,392,643	1,606,226	7,399,128	251,183	4,499,888	693,626	357,915	212,164	36,802,773	543.41	58.48	7,261,369	107.22	11.54	529,528	7.82	0.84	179,883	2.66	0.29	9,159,393	135.24	14.56	2,094,738	253,172	2,347,910	34.67	3.73	6,646,487	98.14	10.56	62,927,253	79
80	Russell	4,407,561	1,256,398	1,481,911	71,625	953,500	17,274	70,363	136,416	8,395,448	277.00	51.32	3,260,808	107.59	19.93	45,707	1.51	0.28	17,217	0.57	0.11	2,898,607	95.64	17.72	475,616	2,085	477,701	15.76	2.92	1,264,462	41.72	7.73	16,359,950	80
81	Scott	4,522,018	422,248	768,405	95,698	82,093	94,019	36,867	47,479	6,168,827	263.59	55.38	2,567,453	109.71	23.05	55,313	2.36	0.50	2,353	0.10	0.02	1,331,383	55.61	11.68	224,636	294,114	518,750	22.17	4.66	525,337	22.45	4.72	11,139,416	81
82	Shenandoah	11,701,499	813,045	3,834,416	17,223	1,268,902	196,286	242,190	95,763	18,161,324	517.79	65.17	4,660,171	132.86	16.72	291,617	8.31	1.05	34,452	0.98	0.12	3,337,863	95.16	11.98	646,865	87,351	734,216	20.93	2.63	646,446	18.43	2.32	27,866,089	82
83	Smyth	6,238,160	610,809	2,691,790	105,906	1,018,138	177,045	180,233	129,554	11,143,644	336.86	54.52	3,431,183	103.78	16.80	49,004	1.48	0.24	21,658	0.65	0.11	4,617,529	139.58	22.59	705,717	157,171	862,888	26.08	4.22	311,197	9.41	1.52	20,439,103	83
84	Southampton	4,956,113	312,158	2,323,668	56,175	1,031,006	124,441	135,811	59,548	8,997,920	514.70	65.11	1,711,148	97.88	12.38	84,099	4.81	0.61	300,751	17.20	2.18	1,308,287	74.84	9.47	341,862	39,000	380,862	21.79	2.76	1,036,397	59.28	7.50	13,819,464	84
85	Spotsylvania	54,883,263	2,338,838	13,419,662	151,145	971,540	-	780,445	437,684	72,982,577	807.37	65.33	24,421,067	270.16	21.86	2,202,910	24.37	1.97	327,570	3.62	0.29	8,384,618	92.76	7.51	1,623,581	1,018,109	2,641,690	29.22	2.36	759,639	8.40	0.68	111,720,871	85
86	Stafford	61,798,023	2,410,447	12,151,434	191,136	121,278	512,085	652,572	548,603	78,377,578	847.82	64.06	21,438,410	231.90	17.52	3,042,396	32.91	2.49	399,563	4.32	0.33	10,527,968	113.88	8.60	2,036,933	102,972	2,139,005	23.14	1.75	6,426,663	69.52	5.25	122,351,583	86
87	Surry	2,916,477	10,156,077	676,655	25,503	-	-	36,607	67,051	13,880,460	2,032.58	87.68	355,126	52.00	2.24	19,879	2.91	0.13	13,355	1.96	0.08	757,155	110.87	4.78	458,789	93,179	551,968	80.83	3.49	253,083	37.05	1.60	15,830,946	87
88	Sussex	2,628,577	349,296	1,660,644	60,475	659,599	71,749	88,505	24,839	5,543,684	443.35	48.67	952,691	76.19	8.36	46,065	3.68	0.40	160,402	12.83	1.41	4,040,471	323.13	35.47	223,050	63,939	286,989	22.95	2.52	359,328	28.74	3.15	11,389,630	88
89	Tazewell	8,089,799	551,701	3,858,306	124,543	1,157,674	756,855	285,182	183,894	15,007,544	336.51	54.45	6,038,998	139.22	22.53	254,874	5.71	0.92	105,898	2.37	0.38	3,840,838	86.12	13.94	721,157	24,421	745,578	16.72	2.71	1,398,586	31.36	5.07	27,562,316	89
90	Warren	12,992,236	467,591	4,379,976	18,447	479,893	-	220,329	179,228	18,737,700	593.27	62.94	3,794,396	120.14	12.74	571,068	18.08	1.92	6,701	0.21	0.02	1,707,454	54.06	5.73	1,012,686	141,895	1,154,581	36.56	3.88	3,800,988	120.35	12.77	29,772,888	90
91	Washington	11,829,866	646,132	3,342,550	126,628	2,376,124	-	214,038	148,373	18,683,711	365.61	56.59	7,286,725	142.59	22.04	190,798	3.73	0.58	35,350	0.69	0.11	4,909,459	96.07	14.85	941,625	297,667	1,239,292	24.25	3.75	722,089	14.13	2.18	33,067,424	91
92	Westmoreland	5,507,624	246,248	1,499,686	44,266	129,758	40,853	108,350	91,998	7,632,183	456.52	58.85	1,196,425	71.57	9.10	161,901	9.68	1.23	19,999	1.20	0.15	3,005,276	179.76	22.86	172,097	10,365	182,462	22.88	2.91	749,976	44.86	5.70	13,148,222	92
93	Wise	5,509,288	415,071	2,502,064	198,937	2,218,430	671,298	244,035	140,849	11,899,963	289.12	43.09	11,178,880	271.58	40.47	26,169	0.64	0.09	5,663	0.14	0.02	3,147,834	76.48	11.40	871,578	95,348	966,926	23.49	3.50	395,032	9.60	1.43	27,619,667	93
94	Wythe	6,031,810	558,016	2,654,539	140,849	971,461	266,851	91,049	122,348	11,464,921	415.41	48.94	4,401,256	161.65	18.69	126,489	4.58	0.53	563,394	20.41	2.36	3,286,557	191.56	22.15	1,033,646	4,419	1,038,064	37.61	4.35	624,078	33.48	3.87	23,865,122	94
95	York	31,864,074	3,635,322	7,687,136	34,116	1,338,835	167,672	373,771	126,788	45,216,934	803.19	61.76	15,866,693	281.84	21.73	581,587	10.33	0.80	113,356	2.01	0.16	7,634,054	135.60	10.45	2,082,344	896,644	2,898,986	51.49	3.97	730,604	12.80	0.99	73,032,207	95
95	Total	$ 2,999,926,045	$ 172,895,859	$ 799,704,233	$ 7,096,532	$ 110,950,834	$ 12,115,031	$ 29,828,083	$ 14,153,375	$ 4,146,669,992	$ 877.57	63.60	$ 1,269,022,884	$ 268.57	19.46	$ 124,047,583	$ 26.25	1.90	$ 33,084,344	$ 7.00	0.51	$ 599,832,822	$ 126.94	9.20	$ 187,672,607	$ 46,170,782	$ 233,843,389	$ 49.49	3.59	$ 113,382,563	$ 24.00	1.74	$ 6,519,883,577	95

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2001

No.	Locality	General Property Taxes: Real Property	Public Service Corporations	Personal Property: General	Personal Property: Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total: Amount	Total: Per Capita	Total: Percent of Revenue	Other Local Taxes (Exhibit B-2): Amount	Per Capita	Percent of Revenue	Permits, Privilege Fees, and Regulatory Licenses: Amount	Per Capita	Percent of Revenue	Fines and Forfeitures: Amount	Per Capita	Percent of Revenue	Charges for Services: Amount	Per Capita	Percent of Revenue	Revenue from Use of Money and Property: Interest	Rental and Sale of Property	Total: Amount	Total: Per Capita	Total: Percent of Revenue	Miscellaneous: Amount	Per Capita	Percent of Revenue	Total Local Revenue	No.
	Town of:																																	
1	Abingdon	$ 1,301,891	$ 79,028	$ 228,436	$ 2,819	$ 13,315	$ -	$ 18,190	$ 14,582	$ 1,658,171	$ 213.13	25.90	$ 3,303,667	$ 424.64	51.60	$ 29,613	$ 3.81	0.46	$ 22,574	$ 2.90	0.35	$ 590,753	$ 77.09	9.37	$ 532,403	$ 3,601	$ 536,004	$ 68.90	8.37	$ 252,071	$ 32.40	3.94	$ 6,401,853	1
2	Ashland	365,555	16,422	248,712	4,189	9,080	-	18,619	10,473	673,050	101.68	17.47	2,822,582	426.44	73.27	12,908	1.95	0.34	66,577	10.06	1.73	-	-	-	198,714	71,256	270,970	40.94	7.03	5,974	0.90	0.16	3,852,061	2
3	Big Stone Gap	447,701	41,409	101,180	3,038	1,401	-	7,971	7,145	609,905	125.60	28.21	1,210,356	249.25	55.99	11,018	2.27	0.51	35,660	7.34	1.65	237,619	48.93	10.99	38,265	14,068	52,333	10.78	2.42	4,772	0.98	0.22	2,161,663	3
4	Blacksburg	2,274,892	73,309	-	-	-	-	9,149	1,307	2,358,657	59.60	19.00	6,946,277	175.53	55.95	197,463	4.99	1.59	210,708	5.32	1.70	1,713,641	43.30	13.80	480,301	152,364	632,665	15.99	5.10	356,163	9.00	2.87	12,415,574	4
5	Blackstone	192,629	11,092	62,655	1,005	11,533	-	4,463	5,573	288,950	78.63	20.28	714,076	194.31	50.13	595	0.16	0.04	17,549	4.78	1.23	240,340	65.40	16.87	66,593	6,900	73,493	20.00	5.16	89,455	24.34	6.28	1,424,458	5
6	Bluefield	546,016	26,035	174,471	1,810	13,340	-	5,472	3,071	770,215	151.68	31.81	1,191,173	234.58	49.20	2,289	0.45	0.09	37,965	7.48	1.57	300,751	59.23	12.42	40,736	32,624	73,360	14.45	3.03	45,493	8.96	1.88	2,421,246	6
7	Bridgewater	198,974	4,507	125,457	-	125,658	-	1,978	421	456,995	87.83	26.64	885,696	170.23	51.62	28,409	5.46	1.66	19,537	3.75	1.14	198,417	38.14	11.57	29,497	58,979	88,476	17.00	5.16	38,130	7.33	2.22	1,715,660	7
8	Chincoteague	575,671	12,519	171,943	6,962	1,174	-	11,572	10,734	790,575	183.13	31.68	1,391,402	322.77	55.83	53,880	12.48	2.16	11,953	2.77	0.48	26,866	6.04	1.04	117,563	10,000	127,563	29.55	5.11	92,337	21.39	3.70	2,495,776	8
9	Christiansburg	1,184,150	46,478	339,922	8,011	271,364	-	12,179	8,383	1,870,487	110.37	17.79	6,031,780	355.92	57.37	143,924	8.49	1.37	99,896	5.89	0.95	1,524,536	89.96	14.50	546,230	28,148	574,378	33.89	5.46	267,994	15.81	2.55	10,512,995	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Culpeper	747,219	61,069	524,747	-	185,275	-	11,176	9,189	1,538,675	159.22	27.79	3,243,609	335.64	58.58	89,254	9.24	1.61	80,825	8.36	1.46	158,358	16.39	2.86	253,207	25,850	279,057	28.88	5.04	147,337	15.25	2.66	5,537,115	11
12	Dumfries	184,050	3,435	-	-	-	-	3,065	1,101	191,651	38.82	10.43	1,310,877	265.52	71.34	36,257	7.34	1.97	61,292	12.41	3.34	169,300	34.29	9.21	21,108	-	21,108	4.28	1.15	46,985	9.52	2.56	1,837,470	12
13	Farmville	302,971	26,472	135,857	1,875	-	-	1,646	1,097	469,918	68.65	11.90	3,021,159	441.37	76.48	45,498	6.65	1.15	125,833	18.38	3.19	144,978	21.18	3.67	40,684	98,468	139,152	20.33	3.52	3,772	0.55	0.10	3,950,350	13
14	Front Royal	770,782	18,482	221,030	-	3,480	-	52,791	22,995	1,089,560	80.18	22.24	2,631,729	193.67	53.73	63,576	4.68	1.30	22,378	1.65	0.46	852,766	62.75	17.41	128,853	27,959	156,812	11.54	3.20	81,643	6.01	1.67	4,898,456	14
15	Hemdon	5,797,381	580,453	-	-	-	-	29,175	20,078	6,227,087	287.56	28.32	10,117,280	467.20	46.01	542,035	25.03	2.46	359,075	16.58	1.63	3,241,611	149.69	14.74	1,062,307	273,290	1,335,597	61.68	6.07	167,139	7.73	0.76	21,990,024	15
16	Leesburg	5,159,604	177,729	1,151,085	809	89,579	-	40,282	23,129	6,642,217	234.62	32.31	10,465,476	369.66	50.91	1,027,217	36.28	5.00	171,232	6.05	0.83	1,411,357	49.85	6.87	460,616	178,076	638,692	22.56	3.11	201,113	7.10	0.98	20,557,304	16
17	Luray	554,913	24,931	68,600	675	79,449	-	6,140	6,140	740,839	152.09	31.36	977,869	200.59	41.36	2,470	0.51	0.10	96,802	19.87	4.10	278,204	57.11	11.78	149,637	8,185	157,822	32.40	6.68	109,284	22.44	4.63	2,362,490	17
18	Marion	234,170	14,719	67,376	845	20,893	-	2,396	1,561	341,960	53.86	13.81	1,697,581	267.38	68.57	165	0.03	0.01	34,653	5.46	1.40	207,965	32.76	8.40	87,947	61,120	149,067	23.48	6.02	44,334	6.98	1.79	2,475,725	18
19	Pulaski	903,067	55,434	251,771	1,077	307,358	-	18,956	20,067	1,564,330	165.14	31.52	2,144,614	226.39	43.22	11,601	1.22	0.23	31,885	3.37	0.64	126,613	13.37	2.55	153,748	83,111	236,859	25.00	4.77	846,360	89.34	17.06	4,962,262	19
20	Richlands	221,381	17,940	10,019	-	-	-	1,010	5,259	255,609	61.68	12.33	945,985	228.28	45.64	12,225	2.95	0.59	46,977	11.34	2.27	448,327	108.19	21.63	257,088	-	257,088	62.04	12.40	106,671	25.74	5.15	2,072,882	20
21	Rocky Mount	254,123	6,141	106,328	-	85,308	-	3,676	218	455,794	112.10	14.71	1,855,906	456.45	59.90	9,458	2.33	0.31	24,266	5.97	0.78	71,998	17.71	2.32	674,324	5,770	680,094	167.26	21.95	936	0.23	0.03	3,098,452	21
22	Smithfield	831,177	32,795	329,040	2,512	113,008	-	18,118	7,811	1,334,461	211.02	40.86	1,586,288	250.84	48.57	64,347	10.18	1.97	44,325	7.01	1.36	-	-	-	115,436	20,589	136,025	21.51	4.16	100,869	15.94	3.09	3,266,246	22
23	South Boston	638,698	36,140	571,410	1,632	7,942	-	25,439	9,778	1,290,349	151.97	27.36	2,666,613	314.05	56.54	15,894	1.87	0.34	97,681	11.50	2.07	201,788	23.76	4.28	137,513	30,318	167,851	19.77	3.56	276,328	32.54	5.86	4,716,504	23
24	South Hill	704,832	39,542	237,852	1,535	175,214	-	8,475	4,132	1,173,582	266.54	31.58	1,805,470	410.05	48.58	30,714	6.98	0.83	98,157	22.29	2.64	450,465	102.31	12.12	95,982	34,733	130,715	29.69	3.52	27,284	6.20	0.73	3,716,387	24
25	Strasburg	364,672	30,133	175,776	71	261,258	-	7,185	1,667	840,762	209.30	47.54	671,909	167.27	37.99	1,770	0.44	0.10	30,790	7.66	1.74	150,966	37.58	8.54	12,308	-	12,308	3.06	0.70	60,008	14.94	3.39	1,768,513	25
26	Tazewell	354,052	45,006	68,275	1,170	723	-	2,116	8,921	478,263	113.71	31.02	744,945	177.11	48.32	960	0.23	0.06	22,176	5.27	1.44	254,012	60.39	16.48	23,423	-	23,423	5.57	1.52	17,844	4.24	1.16	1,541,623	26
27	Vienna	4,802,529	100,880	-	-	-	-	12,024	15,277	4,930,690	341.15	38.11	6,431,340	444.98	49.71	35,560	2.46	0.27	479,454	33.17	3.71	397,295	27.49	3.07	295,686	74,960	370,646	25.64	2.87	291,471	20.17	2.25	12,936,456	27
28	Vinton	148,414	5,801	197,071	49	66,895	-	7,561	2,520	428,311	55.04	11.20	2,381,419	306.02	62.29	8,249	1.06	0.22	61,694	7.93	1.61	340,471	43.75	8.91	378,567	187,914	566,481	72.79	14.82	36,249	4.66	0.95	3,822,874	28
29	Wawenton	437,962	12,900	722,314	-	9,009	-	24,288	14,714	1,221,178	183.09	16.54	4,191,058	628.34	56.77	214,228	32.12	2.90	73,868	11.07	1.00	20,250	3.04	0.27	612,082	106,949	719,031	107.80	9.74	342,827	141.35	12.77	7,382,372	29
30	West Point	971,696	51,258	374,597	-	1,091,167	-	17,084	10,663	2,516,465	878.04	61.49	858,451	299.53	20.98	13,238	4.62	0.32	29,511	10.30	0.72	204,294	71.28	4.99	117,309	99,306	216,615	75.58	5.29	253,930	88.60	6.20	4,092,504	30
31	Wise	316,061	15,552	104,737	6,484	-	-	9,164	6,113	458,111	140.74	19.82	1,322,985	406.45	57.25	2,243	0.69	0.10	35,557	10.92	1.54	172,191	52.90	7.45	266,927	-	266,927	82.01	11.55	53,042	16.30	2.30	2,311,056	31
32	Wytheville	466,319	31,463	153,919	2,508	106,753	-	14,794	4,527	780,283	99.99	15.68	3,136,770	401.94	63.03	146,960	18.83	2.95	35,291	4.52	0.71	250,759	32.13	5.04	505,017	12,839	517,850	66.36	10.41	108,374	13.89	2.18	4,976,258	32
32	Total	$ 32,254,772	$ 1,499,074	$ 6,924,580	$ 49,736	$ 3,050,158	$ -	$ 406,134	$ 262,646	$ 44,447,100	$ 157.92	26.51	$ 88,707,542	$ 315.18	52.90	$ 2,854,010	$ 10.14	1.70	$ 2,586,073	$ 9.19	1.54	$ 14,395,062	$ 51.15	8.59	$ 7,901,096	$ 1,707,406	$ 9,608,502	$ 34.14	5.73	$ 5,076,320	$ 18.04	3.03	$ 167,674,609	32
167	Grand Total	$ 4,371,823,569	$ 248,483,582	$ 1,105,661,931	$ 8,662,934	$ 203,143,169	$ 12,115,031	$ 47,560,798	$ 23,443,373	$ 6,020,894,387	$ 850.59	58.81	$ 2,470,587,153	$ 349.03	24.13	$ 153,027,136	$ 21.62	1.49	$ 65,147,999	$ 9.20	0.64	$ 950,711,159	$ 134.31	9.29	$ 264,194,887	$ 78,457,551	$ 342,652,438	$ 48.41	3.35	$ 234,294,175	$ 33.10	2.29	$ 10,237,314,447	167

COMPARATIVE REPORT
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		From the Commonwealth				From the Federal Government			Memo Only Expenditures Made on Behalf of the Local Government	
No.	Locality	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	State	Federal
	City of:									
1	Alexandria	$ -	$ 21,157,336	$ 5,053,162	$ 43,114,118	$ -	$ 588,992	$ 22,323,388	$ 3,678,901	$ 1,115,113
2	Bedford	-	239,737	174,085	5,182,926	-	-	73,202	284,907	85,962
3	Bristol	-	1,223,515	2,405,531	14,721,842	-	-	4,216,889	686,871	420,611
4	Buena Vista	-	701,967	568,759	6,963,680	-	-	903,868	171,005	86,860
5	Charlottesville	-	4,973,327	1,375,176	31,695,695	-	95,621	10,980,953	1,160,282	773,675
6	Chesapeake	-	30,862,304	9,506,236	169,837,286	-	375,816	26,300,646	12,911,226	2,318,353
7	Clifton Forge	-	447,277	494,617	4,255,996	-	-	707,983	708,463	133,398
8	Colonial Heights	-	1,568,092	1,110,142	12,497,376	-	-	1,739,343	215,226	88,541
9	Covington	-	518,445	186,570	6,008,373	-	-	769,384	441,524	126,162
10	Danville	-	5,456,916	3,313,901	46,352,867	3,714	-	8,371,516	1,604,473	1,306,278
11	Emporia	-	521,788	285,309	9,427,958	-	-	1,787,484	118,520	-
12	Fairfax	-	4,091,380	244,195	6,361,155	-	-	238,801	30,641	-
13	Falls Church	-	1,174,626	333,973	4,917,127	-	-	1,373,718	-	-
14	Franklin	-	1,162,485	186,589	8,269,772	-	-	5,005,044	455,614	230,838
15	Fredericksburg	-	2,212,684	1,268,237	10,972,034	-	-	5,344,847	660,745	277,118
16	Galax	-	233,983	164,599	7,364,634	-	-	1,529,558	318,475	229,082
17	Hampton	-	16,412,846	6,840,730	120,177,826	-	216,782	26,948,588	12,690,741	2,054,402
18	Harrisonburg	-	2,378,491	305,640	16,788,485	-	-	3,675,970	698,942	281,058
19	Hopewell	-	1,086,298	1,113,346	25,562,922	-	-	6,369,931	614,289	516,441
20	Lexington	-	511,050	371,242	3,711,156	-	-	571,290	144,574	40,619
21	Lynchburg	-	6,860,229	2,390,614	75,515,794	-	-	16,164,198	1,698,837	1,157,701
22	Manassas	-	3,702,473	278,709	28,776,086	-	46,531	3,229,179	426,593	250,369
23	Manassas Park	-	1,081,224	193,958	10,419,712	-	-	1,298,297	118,747	71,465
24	Martinsville	-	648,791	2,455,080	15,689,491	-	-	3,075,613	473,930	358,469
25	Newport News	-	23,605,154	7,380,437	161,272,680	-	-	39,320,008	6,339,110	3,209,245
26	Norfolk	446,714	30,678,882	16,782,336	198,279,135	-	663,022	62,797,370	20,117,007	4,560,477
27	Norton	-	456,346	279,112	4,416,637	22,724	87,353	1,220,754	144,946	188,041
28	Petersburg	-	3,475,660	4,178,939	42,358,196	-	-	10,765,230	1,963,962	1,104,414
29	Poquoson	-	1,497,276	215,146	9,550,113	5,568	-	818,385	73,356	-
30	Portsmouth	-	15,924,075	7,590,121	103,909,977	-	-	24,743,139	6,368,013	2,701,709
31	Radford	-	571,857	869,868	8,908,947	-	461,475	2,045,257	246,569	171,833
32	Richmond	2,792,654	29,597,673	15,777,813	172,435,619	-	2,771,271	67,184,618	10,391,938	6,121,042
33	Roanoke	-	13,897,057	7,846,077	77,771,898	-	274,801	23,357,711	2,975,209	2,024,005
34	Salem	-	3,253,799	1,054,000	17,133,369	-	-	1,578,985	194,562	-
35	Staunton	-	1,981,133	1,028,595	18,031,861	-	-	3,490,858	531,128	297,730
36	Suffolk	-	7,833,103	2,166,838	66,145,597	-	-	13,497,489	9,173,913	1,394,113
37	Virginia Beach	-	69,317,779	16,296,951	314,121,300	174,890	917,353	63,898,376	13,881,624	2,303,441
38	Waynesboro	-	1,895,559	908,881	16,098,875	-	-	3,736,701	679,381	374,650
39	Williamsburg	-	398,921	149,038	3,958,657	-	-	1,141,651	213,479	43,398
40	Winchester	-	2,868,936	1,113,846	27,224,232	-	-	3,742,971	549,024	226,980
40	Total	$ 3,239,368	$ 315,913,272	$ 124,240,308	$ 1,909,753,036	$ 206,896	$ 6,499,015	$ 476,332,193	$ 114,066,590	$ 37,144,537

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		From the Commonwealth				From the Federal Government			Memo Only Expenditures Made on Behalf of the Local Government	
No.	Locality	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	State	Federal
	County of:									
1	Accomack	$ -	$ 2,170,836	$ 2,574,957	$ 27,501,958	$ 8,253	$ 231,208	$ 6,383,771	$ 10,204,455	$ 908,162
2	Albemarle	89,803	11,627,480	1,482,991	39,546,680	11,763	-	10,286,579	13,792,377	342,587
3	Alleghany	-	1,883,480	2,069,815	12,598,151	77,348	-	2,167,037	6,533,336	174,387
4	Amelia	-	733,597	938,136	8,057,990	-	-	1,536,924	1,995,664	698,430
5	Amherst	-	1,859,758	2,607,118	20,430,371	23,936	-	3,097,151	6,619,663	314,789
6	Appomattox	-	753,299	1,470,891	10,758,935	1,523	-	1,821,515	3,129,041	206,199
7	Arlington	-	34,816,087	8,191,144	70,118,488	-	1,989,455	35,176,833	17,481,445	794,448
8	Augusta	-	3,391,313	3,274,285	44,204,618	116,324	-	8,484,121	17,996,417	429,326
9	Bath	-	116,799	969,319	2,267,930	80,726	-	784,851	2,982,449	32,936
10	Bedford	-	4,441,665	3,378,656	40,277,910	17,509	-	5,584,429	11,755,112	415,663
11	Bland	-	338,443	697,041	5,125,486	49,271	-	815,376	5,120,410	94,210
12	Botetourt	-	2,496,864	2,529,663	18,595,472	54,336	-	2,172,387	6,646,178	91,376
13	Brunswick	-	1,101,599	1,613,869	13,765,056	-	-	3,778,114	9,386,870	409,536
14	Buchanan	-	1,527,418	2,359,599	22,111,085	-	-	7,197,945	7,864,621	1,318,705
15	Buckingham	-	885,103	1,008,612	12,343,125	-	-	2,159,341	5,092,920	365,459
16	Campbell	-	2,983,190	3,012,213	42,680,988	-	-	6,466,263	9,737,229	659,954
17	Caroline	-	1,853,429	1,528,180	17,093,066	-	-	3,297,842	6,094,393	272,172
18	Carroll	-	-	-	-	-	-	-	7,998,615	443,950
19	Charles City	-	490,702	702,228	5,166,264	-	-	1,141,805	2,063,796	56,323
20	Charlotte	-	669,799	1,546,886	12,369,374	2,726	-	2,676,271	6,049,538	234,318
21	Chesterfield	-	45,256,915	7,991,926	182,796,147	-	-	25,514,085	15,945,044	1,061,606
22	Clarke	-	1,733,556	1,027,143	6,859,718	1,566	-	1,566,505	2,994,924	57,541
23	Craig	-	285,052	721,827	3,622,789	76,761	-	680,089	2,135,548	31,896
24	Culpeper	-	1,746,609	2,891,600	23,662,948	-	-	4,498,781	6,540,005	241,127
25	Cumberland	97,951	665,968	869,694	6,963,087	-	-	1,431,759	3,008,918	158,914
26	Dickenson	-	676,877	1,793,290	15,675,075	11,890	-	4,025,276	4,529,344	670,212
27	Dinwiddie	-	3,183,807	2,173,571	19,125,013	858	-	3,494,535	7,328,106	335,131
28	Essex	-	785,618	981,141	7,322,618	-	-	1,859,333	3,496,985	136,018
29	Fairfax	-	145,615,896	20,629,453	363,523,996	68,109	9,898,039	127,821,079	81,380,278	2,170,298
30	Fauquier	-	7,698,466	4,257,639	28,452,810	-	-	5,410,449	13,683,257	216,805
31	Floyd	-	743,218	958,755	9,416,096	3,513	-	1,498,724	4,585,306	147,177
32	Fluvanna	-	2,904,035	1,288,625	13,187,401	-	-	1,683,258	3,844,040	96,384
33	Franklin	-	2,545,796	3,312,758	28,681,964	5,803	-	5,748,418	10,196,528	587,266
34	Frederick	-	6,714,452	2,617,337	41,931,360	2,646	-	6,952,416	12,859,280	668,271
35	Giles	-	999,493	1,498,488	13,221,688	43,501	-	1,810,589	4,379,925	194,990
36	Gloucester	-	1,980,612	3,017,224	26,884,907	-	-	4,089,224	3,595,345	248,904
37	Goochland	-	1,843,524	1,251,169	5,686,128	-	-	1,789,437	4,759,888	89,090
38	Grayson	-	467,233	1,328,274	13,154,858	22,304	-	2,823,057	6,365,843	384,700
39	Greene	-	1,783,697	1,101,552	12,834,859	-	-	2,151,138	1,917,406	92,191
40	Greensville	180,493	816,097	1,378,752	9,827,927	-	-	2,133,980	2,663,721	275,187
41	Halifax	-	1,530,086	2,173,844	36,920,633	13,142	-	6,178,142	7,639,717	817,719
42	Hanover	-	8,488,959	4,275,016	54,903,875	-	-	6,580,611	7,415,287	222,557
43	Henrico	-	36,277,686	14,587,779	169,263,592	-	885,695	24,454,694	14,496,491	1,656,608
44	Henry	-	1,710,671	4,737,441	41,370,576	983	-	7,081,595	9,669,468	606,566
45	Highland	-	130,470	726,159	2,013,869	28,871	-	264,438	4,089,066	15,018
46	Isle of Wight	-	3,134,062	1,713,217	22,274,848	-	-	3,976,517	8,513,144	346,795
47	James City	-	7,359,846	1,266,239	23,788,991	4,645	-	4,914,396	4,124,891	228,405
48	King & Queen	-	575,997	757,902	5,137,326	-	-	1,459,284	2,877,129	80,629
49	King George	-	2,028,456	1,378,593	12,792,175	-	-	1,945,574	2,323,429	86,206
50	King William	-	825,230	864,268	8,733,544	-	-	1,481,866	2,756,544	83,403

EXHIBIT B-1
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		From the Commonwealth				From the Federal Government			Memo Only Expenditures Made on Behalf of the Local Government	
No.	Locality	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	State	Federal
	County of:									
51	Lancaster	$ -	$ 683,604	$ 1,539,317	$ 5,336,506	$ -	$ -	$ 1,934,595	$ 2,885,569	$ 205,878
52	Lee	-	784,517	2,236,810	23,672,154	5,464	-	6,804,335	7,733,307	1,128,431
53	Loudoun	-	35,741,147	7,809,755	83,449,603	1,012	65,546	12,306,503	17,012,603	278,648
54	Louisa	-	1,315,062	1,678,174	11,763,481	-	-	2,827,461	7,162,874	282,746
55	Lunenburg	-	865,334	1,196,743	10,668,359	-	-	1,942,402	3,165,712	209,724
56	Madison	-	676,595	1,159,622	8,253,608	26,478	-	1,646,484	3,795,503	105,839
57	Mathews	-	717,011	1,019,109	5,546,885	-	-	1,480,154	2,093,216	83,967
58	Mecklenburg	-	1,467,074	4,161,307	23,248,973	45,810	6,102	3,942,286	8,548,790	483,109
59	Middlesex	-	535,580	927,208	5,281,108	-	-	1,348,485	2,876,493	116,371
60	Montgomery	-	3,225,532	4,334,986	41,218,497	12,700	-	6,988,973	9,232,569	754,911
61	Nelson	-	1,272,659	1,172,263	7,902,739	14,543	-	1,811,709	4,661,843	151,695
62	New Kent	-	1,287,896	1,149,306	8,797,125	-	-	1,348,741	5,410,909	49,039
63	Northampton	-	-	-	-	-	-	-	6,949,697	397,121
64	Northumberland	-	723,046	1,250,595	5,287,666	-	-	1,803,926	2,976,252	155,571
65	Nottoway	-	1,046,313	1,058,024	13,988,858	-	-	2,514,425	2,629,812	294,224
66	Orange	-	1,844,745	1,835,204	24,787,483	883	-	3,631,868	5,240,885	226,424
67	Page	-	1,186,233	2,057,830	18,152,753	44,164	-	2,645,281	5,158,211	261,238
68	Patrick	-	655,285	1,627,391	12,828,633	6,246	-	2,891,712	5,752,990	328,163
69	Pittsylvania	-	5,667,753	4,731,178	44,774,326	-	-	8,559,210	11,249,991	758,420
70	Powhatan	-	1,860,484	1,453,751	13,898,124	-	-	1,815,159	1,586,667	60,022
71	Prince Edward	19,390	1,047,656	1,526,163	13,710,242	-	-	3,205,735	2,932,536	271,383
72	Prince George	-	3,240,646	1,651,273	25,876,186	27,471	-	5,731,047	5,944,788	159,828
73	Prince William	-	36,771,000	4,041,000	223,264,000	40,000	-	35,038,000	33,860,400	2,431,799
74	Pulaski	-	1,305,921	2,608,286	24,928,072	12,378	-	4,527,583	4,127,693	534,906
75	Rappahannock	-	609,019	978,990	3,217,251	25,055	-	866,688	2,631,260	31,560
76	Richmond	-	613,505	1,059,204	5,969,967	-	-	2,362,909	2,852,248	95,530
77	Roanoke	-	11,775,748	5,426,975	52,415,469	-	-	7,120,879	12,549,522	428,504
78	Rockbridge	-	1,436,089	1,451,283	13,853,082	41,270	-	2,000,993	14,113,818	196,700
79	Rockingham	-	4,593,106	6,411,147	43,268,216	104,922	-	6,341,497	12,186,491	379,940
80	Russell	-	1,196,907	2,252,449	23,051,173	-	-	5,755,884	7,290,353	1,014,828
81	Scott	-	736,378	2,078,579	20,754,976	-	-	4,728,679	7,995,837	556,861
82	Shenandoah	-	2,419,856	2,628,132	23,433,274	40,965	-	3,630,957	10,391,530	293,197
83	Smyth	-	1,605,051	2,565,381	26,136,724	49,157	-	5,346,085	7,795,490	395,326
84	Southampton	-	1,240,379	2,879,483	13,888,999	-	-	4,638,969	7,523,465	355,482
85	Spotsylvania	-	9,893,387	3,818,603	72,297,148	14,558	-	8,079,808	8,378,365	362,568
86	Stafford	-	9,732,350	4,732,636	79,425,521	1,786	-	10,270,062	10,247,597	264,436
87	Surry	-	234,528	784,327	3,673,285	103	-	1,978,524	7,131,452	99,791
88	Sussex	198,370	927,461	1,571,269	8,208,464	-	-	2,246,438	8,796,615	249,968
89	Tazewell	-	2,184,175	3,408,226	35,196,964	-	-	7,763,475	9,277,193	1,288,764
90	Warren	-	1,992,578	2,806,626	19,461,139	14,643	9,014	3,254,076	4,336,569	276,458
91	Washington	-	2,234,648	3,505,404	32,207,544	45,259	37,741	6,260,068	9,831,129	610,011
92	Westmoreland	-	871,842	1,561,756	10,613,773	476	-	2,569,334	2,863,768	269,668
93	Wise	58	1,347,389	3,573,912	37,781,321	23,663	-	9,379,537	7,994,812	1,494,818
94	Wythe	-	1,387,070	1,710,054	21,047,613	38,034	-	4,670,189	6,227,826	492,050
95	York	-	6,299,415	3,373,259	42,988,590	3,136	-	12,826,668	7,897,019	216,749
95	Total	$ 586,065	$ 531,809,811	$ 245,938,693	$ 2,872,511,827	$ 1,368,473	$ 13,122,800	$ 599,377,517	$ 748,951,404	$ 38,414,766

COMPARATIVE REPORT
INTER-GOVERNMENTAL REVENUE
For the Year Ended June 30, 2001

		From the Commonwealth				From the Federal Government			Memo Only Expenditures Made on Behalf of the Local Government	
No.	Locality	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	State	Federal
	Town of:									
1	Abingdon	$ -	$ 171,643	$ -	$ 1,115,289	$ -	$ -	$ -	$ 271	$ -
2	Ashland	-	392,656	-	1,074,406	-	-	5,590	-	-
3	Big Stone Gap	-	189,486	-	572,979	29,519	256,977	-	-	-
4	Blacksburg	-	1,056,313	-	1,908,657	-	-	128,494	104	-
5	Blackstone	-	143,933	-	588,175	-	-	16,423	-	-
6	Bluefield	-	93,403	-	685,281	-	-	5,289	1,107	-
7	Bridgewater	-	195,829	-	616,188	-	-	414,074	-	-
8	Chincoteague	-	176,173	-	437,289	4,537	-	-	72	-
9	Christiansburg	-	655,872	-	1,763,942	-	-	43,984	(64,383)	-
10	Colonial Beach	-	-	-	-	-	-	-	103	-
11	Culpeper	-	430,566	-	820,966	-	-	-	-	-
12	Dumfries	-	20,615	-	337,274	-	-	10,499	141	-
13	Farmville	-	236,851	-	912,747	-	-	168,773	-	-
14	Front Royal	-	626,274	-	1,122,715	-	-	4,606	654	-
15	Herndon	-	692,012	-	1,234,983	-	-	186,513	-	-
16	Leesburg	-	1,574,194	-	1,381,502	-	20,631	76,948	136,373	-
17	Luray	-	199,199	-	649,236	-	-	23,552	98,578	-
18	Marion	-	62,851	-	1,047,962	-	-	-	-	-
19	Pulaski	-	398,681	-	1,120,627	-	-	148,620	-	-
20	Richlands	-	159,762	-	369,112	-	-	285,804	3,361	-
21	Rocky Mount	-	49,374	-	920,791	-	-	-	-	-
22	Smithfield	-	302,668	-	601,816	-	-	14,363	9,962	-
23	South Boston	-	621,589	-	1,294,909	-	-	326,943	3,933	-
24	South Hill	-	210,205	-	877,983	-	-	38,876	-	-
25	Strasburg	-	189,831	-	261,464	-	1,500	27,687	-	-
26	Tazewell	-	161,364	-	483,676	-	-	5,273	-	-
27	Vienna	-	527,274	-	1,095,350	-	-	123,101	-	-
28	Vinton	-	384,881	-	670,861	-	21,856	-	-	-
29	Warrenton	-	365,719	-	905,840	-	-	4,770	200	-
30	West Point	-	216,386	-	4,911,461	-	-	345,550	-	-
31	Wise	-	148,843	-	332,403	-	-	4,499	-	-
32	Wytheville	-	146,769	-	1,743,671	-	-	3,077	6,643	-
32	Total	$ -	$ 10,795,165	$ -	$ 31,039,826	$ 34,056	$ 300,964	$ 2,423,214	$ 197,319	$ -
167	Grand Total	$ 3,825,433	$ 858,518,248	$ 370,179,001	$ 4,813,304,689	$ 1,609,425	$ 19,922,779	$ 1,078,132,924	$ 863,215,313	$ 75,559,303

COMPARATIVE LOCAL REVENUE
For the Year Ended June 30, 2001

No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Emergency Telephone Service Taxes	Other Local Taxes	Total Amount	Total Per Capita	Total Percent of Average	No.
	City of:																		
1	Alexandria	$ 20,730,897	$ 15,997,085	$ 20,762,586	$ 981,777	$ 2,247,172	$ 1,483,375	$ 1,501,078	$ 1,607,292	$ -	$ 5,827,803	$ 8,466,964	$ -	$ 940,230	$ 813,159	$ 81,199,328	$ 632.97	133.85	1
2	Bedford	967,867	-	345,025	26,859	98,341	101,750	32,356	154,714	-	56,575	411,371	-	99,827	-	2,294,670	364.29	77.04	2
3	Bristol	3,415,952	339,281	1,192,973	160,433	205,092	220,707	141,659	159,343	-	378,146	2,455,346	-	171,385	-	8,840,317	509.03	107.64	3
4	Buena Vista	318,078	460,237	198,375	53,254	102,551	42,908	19,385	-	-	15,365	150,689	-	70,347	53,891	1,485,080	233.91	49.46	4
5	Charlottesville	8,046,621	6,423,972	4,066,836	287,298	467,816	865,160	173,512	361,810	-	1,472,075	3,548,310	-	387,217	-	26,081,627	649.23	137.29	5
6	Chesapeake	24,331,536	15,318,488	16,752,599	1,836,407	3,881,289	722,163	1,104,636	2,798,181	640,624	1,865,532	12,052,924	-	2,400,151	540,956	84,245,486	422.95	89.44	6
7	Clifton Forge	236,652	274,635	153,990	24,915	61,485	82,034	9,240	21,000	-	-	137,621	-	-	-	1,001,572	233.52	49.38	7
8	Colonial Heights	5,419,551	1,277,206	2,089,802	57,878	346,688	176,296	59,291	-	-	98,680	2,736,525	-	134,197	-	12,392,314	733.40	155.09	8
9	Covington	1,123,521	503,508	523,934	26,478	75,008	125,937	21,849	-	-	3,762	341,378	-	15,307	17,132	2,777,806	440.58	93.17	9
10	Danville	6,768,919	1,311,022	3,360,151	1,600,509	1,017,775	832,632	123,186	-	-	121,867	3,498,688	-	246,498	34,760	18,916,007	390.74	82.63	10
11	Emporia	1,340,881	506,927	643,980	39,259	80,437	109,080	10,218	-	-	263,870	812,157	-	42,358	-	3,849,167	679.46	143.68	11
12	Fairfax	9,737,741	2,438,576	6,997,293	380,307	452,368	624,990	138,189	631,836	-	551,552	1,774,326	-	312,273	-	24,039,451	1,118.22	236.47	12
13	Falls Church	3,498,020	1,234,805	2,571,018	158,492	210,315	146,562	90,872	226,140	28,202	178,390	1,327,933	-	153,599	15,874	9,838,262	948.08	200.49	13
14	Franklin	1,260,286	800,632	529,408	56,047	141,946	102,439	22,589	187,152	-	100,948	494,453	-	109,169	-	3,804,429	455.84	96.39	14
15	Fredericksburg	7,799,417	2,223,651	3,135,701	155,870	146,534	238,888	135,923	138,819	129,792	501,884	3,671,611	-	171,544	-	18,649,664	967.36	204.56	15
16	Galax	1,835,465	326,761	685,050	51,498	85,964	115,881	25,594	-	19,568	-	639,080	-	53,739	22,719	3,861,310	564.77	119.43	16
17	Hampton	11,422,129	9,896,660	8,872,421	1,360,549	2,484,819	373,611	272,482	2,772,398	987,090	1,609,855	8,575,340	-	2,161,108	249,801	51,038,263	348.53	73.70	17
18	Harrisonburg	8,161,753	1,548,210	4,260,231	226,128	465,249	419,650	169,545	-	155,934	869,285	4,387,354	-	483,639	147,642	21,294,591	526.21	111.28	18
19	Hopewell	1,619,028	1,307,062	1,351,481	136,770	335,458	106,505	104,207	-	-	235,292	961,302	-	214,829	-	6,371,934	285.05	60.28	19
20	Lexington	637,664	508,176	426,934	40,349	47,085	69,620	28,110	-	-	93,460	493,659	-	47,402	12,694	2,404,223	350.11	74.04	20
21	Lynchburg	11,592,048	6,711,260	4,563,489	636,371	1,234,155	1,010,280	226,788	687,991	257,513	1,357,862	6,661,317	-	1,062,435	-	35,921,519	550.36	116.38	21
22	Manassas	5,091,381	1,641,742	1,824,963	304,791	636,529	287,167	156,854	354,100	-	136,076	1,637,351	-	266,646	170,807	12,703,211	361.55	76.46	22
23	Manassas Park	1,553,085	808,447	589,818	77,612	230,973	-	90,801	140,179	-	-	184,324	-	73,688	12,773	3,781,700	367.51	77.72	23
24	Martinsville	1,969,909	1,240,785	1,208,205	118,169	231,923	339,766	57,191	-	-	-	845,740	-	208,214	7,761	6,227,663	403.97	85.43	24
25	Newport News	17,117,654	11,477,671	10,987,284	3,326,953	3,271,853	776,332	603,032	2,933,042	514,713	1,566,968	9,945,796	-	2,621,285	296,476	65,439,059	363.25	76.81	25
26	Norfolk	25,495,634	38,988,806	18,352,142	3,630,927	3,568,864	1,392,337	714,983	4,121,958	3,648,739	4,362,435	18,759,238	-	3,275,488	225,771	126,536,522	539.82	114.15	26
27	Norton	1,308,701	225,584	637,863	33,992	29,248	33,097	7,454	43	-	98,919	546,133	126,516	42,757	-	3,082,307	789.53	166.96	27
28	Petersburg	2,922,705	3,328,290	2,071,112	-	609,814	331,386	4,626	142,649	34,903	199,410	766,258	-	207,426	-	10,698,579	317.69	67.05	28
29	Poquoson	375,179	416,631	305,299	74,894	273,624	22,457	104,472	-	-	-	213,397	-	118,401	-	1,984,354	171.57	36.28	29
30	Portsmouth	4,528,203	11,733,313	4,891,970	647,068	1,798,074	481,726	632,127	1,533,279	113,627	548,530	4,100,040	-	1,555,140	49,528	32,612,625	324.29	68.58	30
31	Radford	751,610	828,560	330,491	98,707	166,787	128,793	50,321	-	-	51,453	535,215	-	59,705	6,174	3,007,816	189.66	40.11	31
32	Richmond	24,977,517	32,327,622	21,706,143	4,538,931	3,414,385	5,135,665	59,008	-	1,423,044	1,049,342	13,337,315	-	5,496,555	91,814	113,558,231	574.14	121.41	32
33	Roanoke	17,676,762	12,633,933	11,444,528	1,566,424	1,770,243	1,555,378	421,827	1,483,614	355,570	1,761,393	6,776,531	-	1,166,368	284,767	58,811,338	619.65	131.83	33
34	Salem	4,847,509	1,294,227	3,358,883	129,348	272,499	205,457	161,576	-	150,015	373,236	1,831,987	-	253,469	49,539	13,007,752	525.63	111.15	34
35	Staunton	3,420,990	1,488,130	1,357,172	97,452	384,771	230,340	78,015	-	-	234,262	1,336,499	-	465,839	16,467	9,109,937	381.92	80.76	35
36	Suffolk	4,321,930	5,225,478	2,990,623	311,472	1,119,357	242,790	384,620	934,559	127,041	173,076	2,075,966	-	660,438	-	18,567,350	291.59	61.66	36
37	Virginia Beach	39,712,323	34,080,325	20,164,132	4,042,811	7,505,645	2,011,039	54,265	6,790,959	3,676,492	11,794,127	25,328,531	-	6,191,078	-	170,345,727	400.57	84.71	37
38	Waynesboro	2,434,620	1,580,132	1,332,646	78,826	298,142	156,287	71,024	117,480	-	189,503	1,048,895	-	94,856	30,990	7,435,601	380.92	80.55	38
39	Williamsburg	3,720,397	394,746	1,592,792	216,305	-	238,379	104,137	-	-	3,895,430	5,114,515	-	111,241	-	15,388,474	1,282.59	271.22	39
40	Winchester	7,912,575	2,762,800	4,277,681	421,449	462,238	383,684	146,188	293,678	91,873	428,056	2,931,863	-	523,911	-	20,252,251	858.69	181.58	40
40	Total	$ 300,355,182	$ 231,884,375	$ 201,860,394	$ 27,927,809	$ 40,272,538	$ 21,916,550	$ 8,309,125	$ 28,432,196	$ 12,354,744	$ 42,464,509	$ 161,011,542	$ 126,516	$ 32,789,752	$ 3,151,495	$ 1,112,856,727	$ 472.89	100.00	40

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2001

EXHIBIT B-2
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No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Emergency Telephone Service Taxes	Other Local Taxes	Total Amount	Total Per Capita	Total Percent of Average	No.
	County of:																		
1	Accomack	$ 2,190,381	$ 1,164,776	$ 46,985	$ 160,460	$ 436,012	$ 59,589	$ 136,759	$ -	$ -	$ 311,076	$ -	$ -	$ 266,075	$ 1,000	$ 4,683,113	$ 122.26	45.52	1
2	Albemarle	9,558,219	5,846,724	7,201,147	512,503	1,696,047	266,782	955,793	-	-	1,318,781	3,642,225	-	855,189	-	31,945,410	379.80	141.42	2
3	Alleghany	493,467	445,267	533,331	24,061	266,077	4,329	12,092	-	-	69,716	227,562	-	24,115	102,094	2,202,711	170.41	63.45	3
4	Amelia	456,341	365,767	126,505	8,885	231,116	39,638	34,359	-	-	-	-	-	60,442	11,966	1,334,939	117.10	43.60	4
5	Amherst	1,938,970	1,224,147	616,603	-	653,622	109,576	131,114	-	-	25,165	629,246	-	334,580	-	5,653,023	177.24	66.00	5
6	Appomattox	661,701	544,376	-	41,347	275,641	-	31,424	-	-	-	-	-	-	-	1,554,489	113.42	42.23	6
7	Arlington	29,398,278	7,249,558	41,749,809	452,464	3,513,362	1,165,841	1,781,317	662,578	-	15,190,562	18,282,360	-	3,579,882	1,022,108	124,048,119	654.77	243.80	7
8	Augusta	3,505,000	2,618,766	1,774,612	236,421	1,633,583	92,189	360,435	-	-	361,904	1,634,205	-	732,637	469,120	13,418,872	204.51	76.15	8
9	Bath	775,850	-	1,103	27,191	31,967	23,459	32,668	-	-	-	-	-	-	5,401	897,719	177.84	66.22	9
10	Bedford	1,982,775	1,248,103	331,582	118,051	1,296,013	73,434	425,248	-	-	45,409	757,989	-	1,873	-	6,280,477	104.03	38.74	10
11	Bland	189,366	146,190	-	28,161	108,097	16,742	12,929	-	-	3,482	67,660	-	69,683	9,992	652,302	94.94	35.35	11
12	Botetourt	1,626,643	528,702	528,038	40,662	639,114	85,959	152,697	-	-	85,882	744,690	-	220,457	236,023	4,888,907	160.31	59.69	12
13	Brunswick	570,449	414,793	-	46,880	308,169	-	42,605	-	-	-	-	-	216,480	-	1,608,376	87.32	32.51	13
14	Buchanan	1,272,590	753,450	-	227,316	-	104,464	22,021	-	-	19,397	-	10,802,118	204,559	2,389,041	15,873,336	588.38	219.08	14
15	Buckingham	428,265	529,970	-	52,454	330,249	19,906	28,181	-	-	-	-	-	45,237	-	1,434,262	91.80	34.18	15
16	Campbell	2,924,380	1,163,187	2,860	610,173	1,116,807	162,375	199,785	-	-	-	-	-	503,698	-	6,683,265	130.84	48.72	16
17	Caroline	951,178	688,979	521,275	107,668	452,760	28,682	86,498	-	-	208,397	616,950	-	154,717	28,289	3,845,393	173.83	64.73	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Charles City	158,926	201,219	-	49,401	147,752	11,228	19,747	-	-	-	-	-	32,771	11,381	632,425	94.20	35.08	19
20	Charlotte	425,853	188,407	-	18,649	253,190	-	24,346	-	-	-	-	-	124,237	-	1,034,642	82.96	30.89	20
21	Chesterfield	27,945,391	11,165,089	18,621,942	2,607,946	5,363,728	923,357	1,589,641	-	-	2,994,439	-	-	3,714,559	166,219	75,092,911	288.93	107.58	21
22	Clarke	543,536	508,381	18,160	52,276	198,683	-	85,224	-	-	11,362	-	-	198,642	-	1,616,264	127.75	47.57	22
23	Craig	102,553	190,628	-	16,672	101,073	-	11,678	-	-	-	28,233	-	-	5,376	456,197	89.61	33.37	23
24	Culpeper	3,502,482	1,235,153	-	71,777	474,808	-	269,317	-	-	4,689	-	-	374,641	-	5,993,067	174.92	65.13	24
25	Cumberland	292,949	309,994	70,677	33,393	186,105	-	27,208	-	-	-	-	-	46,396	-	966,405	107.18	39.91	25
26	Dickenson	510,052	516,914	-	48,170	-	-	14,279	-	-	9,575	-	4,897,573	-	26,778	6,023,341	367.39	136.80	26
27	Dinwiddie	761,106	924,580	330,937	221,602	433,075	115,468	67,969	-	27,115	2,930	364,476	-	217,091	58,984	3,534,303	144.06	53.64	27
28	Essex	1,261,388	311,334	-	31,499	196,460	-	12,246	-	-	-	-	-	104,168	12,099	1,929,244	193.14	71.91	28
29	Fairfax	134,283,190	85,388,447	87,846,862	2,879,245	18,232,854	3,852,192	13,970,502	1,922,003	-	7,589,826	-	-	14,886,836	2,079,010	372,850,967	384.48	143.16	29
30	Fauquier	4,605,485	2,225,717	988,347	121,419	1,234,955	82,689	762,987	-	-	-	-	-	818,768	-	10,920,367	198.05	73.74	30
31	Floyd	429,612	576,331	-	37,222	355,489	773	17,658	-	-	-	-	-	172,941	17,272	1,607,298	115.85	43.14	31
32	Fluvanna	537,854	752,583	-	60,882	359,766	22,366	166,739	-	-	-	-	-	155,229	-	2,946,519	102.09	38.01	32
33	Franklin	3,361,569	1,799,513	3,249	225,537	904,076	135,813	238,917	-	-	117,646	592,589	-	234,566	-	7,613,475	161.01	59.95	33
34	Frederick	5,146,617	2,725,179	2,456,663	642,252	901,336	80,388	376,737	-	-	221,088	974,523	-	487,351	21,101	14,033,359	237.01	88.25	34
35	Giles	1,014,824	245,240	-	38,629	130,802	-	294	-	-	30,935	-	-	136,948	-	1,607,072	96.48	35.92	35
36	Gloucester	2,346,974	1,190,625	990,348	77,599	610,660	181,282	181,018	-	-	72,771	1,005,407	-	277,890	49,435	6,984,009	200.81	74.77	36
37	Goochland	1,201,807	589,718	445,938	31,698	437,174	62,519	243,112	-	-	-	-	-	121,440	19,511	3,152,917	186.97	69.62	37
38	Grayson	418,179	567,898	-	129,567	206,495	8,591	41,684	-	-	-	-	-	94,438	17,552	1,484,464	87.94	32.74	38
39	Greene	622,402	441,546	199,879	51,082	331,712	10,469	109,782	-	-	4,359	336,632	-	167,262	-	2,265,106	148.59	55.33	39
40	Greensville	226,024	387,351	203,643	55,026	163,665	21,132	32,452	-	-	44,254	69,286	-	49,076	-	1,251,909	108.30	40.32	40
41	Halifax	2,124,575	1,178,507	131,033	158,160	621,392	-	129,806	-	-	14,848	-	-	282,992	47,567	4,688,880	125.52	46.74	41
42	Hanover	10,723,000	3,763,201	420,832	1,166,665	2,007,603	263,432	1,249,708	-	-	659,678	-	-	616,890	-	20,871,099	241.79	90.03	42
43	Henrico	45,093,449	4,698,205	23,092,647	2,388,747	5,292,185	9,267,353	1,857,093	-	-	6,742,640	-	-	2,256,099	3,212,700	103,901,109	396.12	147.49	43
44	Henry	4,129,100	4,214,642	1,417,155	202,710	1,052,139	189,896	143,994	-	-	118,723	1,566,182	-	118,875	-	13,152,814	227.05	84.54	44
45	Highland	72,303	101,288	-	8,584	42,182	18,778	8,437	-	-	-	-	-	-	2,765	254,337	100.29	37.34	45
46	Isle of Wight	1,496,148	559,055	370,737	228,328	432,330	-	146,480	-	-	42,156	-	-	170,267	62,854	3,418,355	114.99	42.82	46
47	James City	6,730,007	-	3,724,719	869,382	45,139	-	487,291	-	-	2,020,861	3,480,302	-	597,290	226,556	17,481,538	363.43	135.32	47
48	King & Queen	180,381	244,791	-	37,537	157,099	10,327	16,315	-	-	-	-	-	45,136	9,274	700,860	105.71	39.36	48
49	King George	823,691	293,708	863,252	41,986	354,816	35,887	93,625	-	-	36,090	356,001	-	212,670	1,986	3,112,812	185.25	68.98	49
50	King William	502,801	341,468	-	57,133	238,713	30,251	70,687	-	-	-	-	-	157,747	-	1,405,800	106.88	39.80	50

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2001

EXHIBIT B-2
PAGE 3 of 4

No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Emergency Telephone Service Taxes	Other Local Taxes	Total Amount	Total Per Capita	Total Percent of Average	No.
	County of:																		
51	Lancaster	$ 851,178	$ -	$ -	$ 53,954	$ 174,511	$ 13,844	$ 77,827	$ -	$ -	$ -	$ -	$ -	$ 77,154	$ 16,663	$ 1,265,131	$ 109.37	40.73	51
52	Lee	959,564	472,060	-	11,701	166,790	47,190	36,451	-	845	3,248	-	308,273	-	100,123	2,100,445	89.04	33.16	52
53	Loudoun	31,046,671	7,416,385	12,341,422	744,410	3,211,030	184,229	4,022,394	-	-	3,783,590	-	-	1,524,365	-	64,275,096	378.98	141.11	53
54	Louisa	1,036,494	384,848	155,412	23,457	362,595	-	194,188	-	-	-	-	-	-	-	2,156,994	84.17	31.34	54
55	Lunenburg	301,523	293,162	-	31,239	151,541	-	29,861	-	-	-	-	-	101,684	6,971	915,981	69.68	25.94	55
56	Madison	644,682	564,876	-	65,795	309,975	51,899	40,433	-	-	-	272,075	-	119,535	-	2,069,280	165.28	61.54	56
57	Mathews	280,382	267,216	143,368	52,806	196,141	54,087	47,352	-	-	-	-	-	129,954	13,935	1,185,441	128.75	47.94	57
58	Mecklenburg	2,374,441	251,930	-	12,559	593,933	-	138,497	-	-	7,522	-	-	663,976	2,125	4,044,983	124.92	46.51	58
59	Middlesex	660,414	387,727	75	23,973	224,871	30,572	83,275	-	-	-	-	-	165,642	-	1,575,689	158.65	59.07	59
60	Montgomery	5,871,305	1,228,977	-	99,213	496,122	38,611	323,990	-	-	1,693	-	-	78,155	33,817	8,171,883	97.72	36.38	60
61	Nelson	710,967	440,732	25,193	49,354	271,105	65,697	124,964	-	-	196,655	494,791	-	221,500	-	2,512,958	173.97	64.78	61
62	New Kent	656,364	287,443	573,405	-	282,329	-	102,896	-	-	-	-	-	199,946	-	2,103,123	156.23	58.17	62
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63
64	Northumberland	515,137	-	-	92,064	305,402	114,431	69,095	-	-	-	-	-	95,330	-	1,191,459	97.19	36.19	64
65	Nottoway	818,256	413,747	113,879	24,429	132,821	-	27,475	-	-	13,336	-	-	99,112	9,917	1,652,972	105.12	39.14	65
66	Orange	1,427,591	893,170	-	130,561	507,556	27,909	144,537	-	-	26,152	-	-	328,533	33,221	3,519,140	135.97	50.63	66
67	Page	1,078,675	-	170,210	-	303,538	-	81,383	-	-	251,850	242,102	-	341,071	19,452	2,489,381	107.41	39.99	67
68	Patrick	607,722	656,189	-	51,212	440,182	94,482	36,964	-	-	-	-	-	219,596	252,602	2,360,858	121.65	45.30	68
69	Pittsylvania	1,699,211	1,604,516	112,256	99,856	1,341,497	14,532	186,262	-	-	-	-	-	978,115	65,941	6,010,186	97.34	36.24	69
70	Powhatan	801,788	613,228	52,820	132,663	515,467	81,838	119,918	-	-	-	-	-	301,297	35,073	2,862,692	127.93	47.63	70
71	Prince Edward	1,964,385	459,177	-	57,685	215,944	-	51,470	-	-	-	-	-	59,556	-	2,808,137	142.40	53.02	71
72	Prince George	1,016,375	788,718	480,965	176,433	487,815	74,328	135,331	-	-	213,183	522,645	-	330,786	50,050	4,266,629	129.11	48.07	72
73	Prince William	31,601,000	17,806,000	11,806,000	933,000	4,606,000	503,000	2,816,000	-	-	2,168,000	-	-	2,032,000	128,000	74,481,000	265.23	98.76	73
74	Pulaski	2,041,795	1,016,562	-	56,238	421,784	20,795	97,644	-	-	170,008	597,191	-	96,736	159,537	4,678,290	133.18	49.59	74
75	Rappahannock	506,568	277,516	-	41,559	165,591	6,345	67,316	-	-	-	124,138	-	76,800	-	1,065,833	152.63	56.83	75
76	Richmond	1,114,507	-	-	-	157,375	-	24,885	-	-	-	-	-	98,812	-	1,395,579	158.43	58.99	76
77	Roanoke	6,209,742	4,461,525	4,079,494	1,908,961	1,667,433	400,500	738,204	-	114,556	549,163	2,510,537	-	804,528	-	23,444,643	273.32	101.77	77
78	Rockbridge	1,671,128	771,201	552,564	23,961	398,469	94,335	118,788	-	-	523,781	938,211	-	164,866	-	5,257,304	252.66	94.08	78
79	Rockingham	3,549,252	1,528,635	-	279,178	1,044,124	15,872	295,154	-	-	76,447	-	-	472,787	-	7,261,369	107.22	39.92	79
80	Russell	1,138,897	971,396	-	566	275,400	29,686	53,543	-	-	-	-	890,956	364	-	3,260,808	107.59	40.06	80
81	Scott	1,120,903	806,457	-	65,054	438,615	6,927	65,514	-	-	11,484	-	2,296	50,203	-	2,567,453	109.71	40.85	81
82	Shenandoah	2,201,890	1,010,568	-	135,960	587,418	-	144,500	-	-	123,163	-	-	456,672	-	4,660,171	132.86	49.47	82
83	Smyth	1,608,154	928,355	-	186,955	294,319	13,986	60,560	-	-	-	-	-	296,300	44,554	3,433,183	103.78	38.64	83
84	Southampton	311,258	781,107	100,694	12,868	297,710	-	41,930	-	-	-	-	-	146,381	-	1,711,148	97.88	36.45	84
85	Spotsylvania	9,259,705	3,686,232	2,352,826	829,267	1,647,789	264,269	1,347,148	-	-	699,471	3,579,759	-	745,999	68,662	24,421,067	270.16	100.59	85
86	Stafford	5,912,491	4,885,128	-	518,281	1,653,826	107,211	1,509,436	-	-	775,227	2,775,348	-	1,359,079	1,942,383	21,438,410	231.90	86.35	86
87	Surry	171,601	-	46,090	-	55,331	-	18,451	-	-	-	-	-	56,108	7,145	355,126	52.80	19.36	87
88	Sussex	406,957	155,394	42,792	1,187	164,482	4,562	24,764	-	-	-	-	-	135,078	17,475	952,691	76.19	28.37	88
89	Tazewell	3,818,778	747,135	-	313,257	250,174	36,815	104,525	-	-	-	-	745,214	395,100	-	6,208,998	139.22	51.84	89
90	Warren	1,602,014	462,139	892,180	-	372,860	-	227,217	-	-	1,303	-	-	202,997	33,686	3,794,396	120.14	44.73	90
91	Washington	4,346,029	1,489,747	-	317,147	703,449	25,283	163,695	-	-	25,053	-	-	211,404	3,008	7,286,725	142.59	53.09	91
92	Westmoreland	510,326	-	-	92,409	345,612	5,135	60,144	-	-	-	-	-	182,779	-	1,196,425	71.57	26.65	92
93	Wise	2,304,084	886,601	-	344,749	107,386	-	61,368	-	-	-	-	7,230,774	243,118	-	11,178,080	271.58	101.12	93
94	Wythe	2,219,980	869,087	-	144,600	342,864	13,350	73,762	-	-	112,589	496,199	-	188,816	-	4,461,256	163.65	60.19	94
95	York	4,833,554	83,448	3,293,758	864,022	1,106,052	128,301	578,118	-	-	1,839,473	2,789,619	-	767,233	32,128	15,866,693	281.84	104.94	95
95	Total	$ 463,963,180	$ 214,019,388	$ 232,937,273	$ 23,050,794	$ 82,332,531	$ 20,892,328	$ 41,697,313	$ 2,584,581	$ 142,516	$ 49,861,400	$ 50,619,125	$ 24,875,204	$ 49,447,220	$ 13,400,031	$ 1,269,022,884	$ 268.57	100.00	95

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2001

EXHIBIT B-2
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No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Emergency Telephone Service Taxes	Other Local Taxes	Total Amount	Total Per Capita	Total Percent of Average	No.
	Town of:																		
1	Abingdon	$ 352,906	$ 144,948	$ 750,813	$ 175,211	$ 115,017	$ 288,960	$ -	$ -	$ -	$ 270,003	$ 1,205,809	$ -	$ -	$ -	$ 3,303,667	$ 424.64	134.73	1
2	Ashland	277,862	218,676	630,894	32,644	113,394	119,146	-	-	-	320,425	1,100,631	-	-	-	2,822,582	426.44	135.30	2
3	Big Stone Gap	116,189	227,630	206,291	30,742	71,738	54,612	-	-	-	13,125	362,504	127,525	-	-	1,210,356	249.25	79.08	3
4	Blacksburg	830,679	1,383,810	1,132,887	791,790	245,036	231,261	-	185,001	-	290,501	1,535,645	-	310,667	-	6,946,277	175.53	55.69	4
5	Blackstone	143,390	-	130,552	24,940	49,564	125,577	-	-	-	-	235,588	-	-	4,455	714,076	194.31	61.65	5
6	Bluefield	234,578	80,514	237,762	48,856	43,789	90,354	-	66,200	-	-	352,216	-	-	36,904	1,191,173	234.58	74.43	6
7	Bridgewater	84,228	121,152	147,791	37,368	68,208	66,318	-	-	-	-	166,541	-	-	-	885,696	170.23	54.01	7
8	Chincoteague	112,997	253,147	89,962	20,588	70,078	52,690	-	-	-	299,014	438,422	-	56,504	-	1,393,402	322.77	102.41	8
9	Christiansburg	1,053,019	873,507	759,324	245,544	283,494	201,935	-	-	-	329,726	2,178,933	-	66,298	-	6,031,780	355.92	112.93	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Culpeper	656,958	-	702,407	68,788	133,852	351,698	-	202,770	-	161,892	963,244	-	-	-	3,243,609	335.64	106.49	11
12	Dumfries	421,354	189,793	201,094	57,103	61,282	25,253	-	-	-	29,040	326,158	-	-	-	1,310,877	265.52	84.24	12
13	Farmville	248,721	486,287	1,004,643	60,031	62,189	191,711	-	-	-	79,067	773,489	-	106,752	8,349	3,021,159	441.37	140.94	13
14	Front Royal	492,119	91,736	494,820	140,506	207,984	115,285	-	-	-	263,298	896,961	-	-	-	2,631,729	193.67	61.45	14
15	Herndon	1,571,579	1,198,714	3,818,120	172,921	320,073	557,450	-	220,204	-	2,150,924	-	-	-	107,295	10,117,280	467.20	148.23	15
16	Leesburg	2,871,598	1,665,134	1,978,244	184,738	572,384	239,417	-	555,486	-	441,303	1,847,475	-	-	109,697	10,465,476	369.66	117.29	16
17	Luray	124,211	71,585	205,522	65,979	40,327	69,545	-	-	-	72,972	318,065	-	-	8,867	977,069	200.59	63.64	17
18	Marion	182,848	222,242	359,722	105,767	61,612	139,614	-	41,807	-	59,389	524,360	-	-	-	1,697,581	267.38	84.83	18
19	Pulaski	380,174	539,571	355,322	93,152	136,825	97,586	-	150,503	-	-	369,024	-	34,257	-	2,144,614	226.39	71.83	19
20	Richlands	170,558	-	276,420	-	28,280	114,059	-	-	-	-	356,668	-	-	-	945,985	228.28	72.43	20
21	Rocky Mount	143,455	283,784	474,894	75,898	54,101	224,046	-	-	-	43,814	555,914	-	-	-	1,855,906	456.45	144.82	21
22	Smithfield	176,278	257,409	284,661	4,649	96,995	80,914	-	167,440	-	26,422	483,520	-	-	-	1,586,288	250.84	79.59	22
23	South Boston	350,573	651,025	420,537	120,853	122,751	233,351	-	-	-	89,138	536,464	-	74,171	67,550	2,666,613	314.05	99.64	23
24	South Hill	180,660	299,180	391,807	20,228	47,966	124,628	-	-	-	154,244	587,557	-	-	-	1,805,470	410.05	130.10	24
25	Strasburg	107,678	84,835	65,883	56,834	81,783	62,942	-	-	-	-	211,954	-	-	-	671,909	167.27	53.07	25
26	Tazewell	198,661	-	135,920	20,318	26,765	123,784	-	-	-	-	239,497	-	-	-	744,945	177.11	56.19	26
27	Vienna	979,858	1,059,569	1,705,520	326,453	258,038	430,236	-	185,732	-	-	1,485,934	-	-	-	6,431,340	444.98	141.18	27
28	Vinton	825,794	277,620	339,772	165,405	73,075	128,360	-	-	1,137	1,017	494,411	-	75,408	-	2,381,419	306.02	97.09	28
29	Warrenton	275,335	912,010	921,169	122,366	129,051	406,642	-	218,865	-	121,620	1,082,800	-	-	-	4,191,058	628.34	199.36	29
30	West Point	176,628	131,179	223,735	10,526	50,459	57,181	-	-	-	-	170,954	-	37,798	-	858,451	299.53	95.03	30
31	Wise	76,409	141,022	275,039	29,657	32,539	82,321	-	-	-	28,175	509,678	129,380	-	18,765	1,322,985	406.45	128.96	31
32	Wytheville	267,371	300,558	586,313	175,559	122,570	123,266	-	138,091	-	339,417	990,577	-	70,029	-	3,136,770	401.94	127.53	32
32	Total	$ 14,082,472	$ 12,375,057	$ 19,359,970	$ 3,485,414	$ 3,779,520	$ 5,212,078	$ -	$ 2,132,099	$ 1,137	$ 5,526,726	$ 21,302,318	$ 256,905	$ 831,964	$ 361,882	$ 88,707,542	$ 315.18	100.00	32
167	Grand Total	$ 778,490,834	$ 458,278,820	$ 454,157,637	$ 54,464,017	$ 126,384,589	$ 47,220,956	$ 50,006,438	$ 33,148,876	$ 12,498,397	$ 97,852,635	$ 232,932,985	$ 25,258,625	$ 83,068,936	$ 16,913,408	$ 2,470,587,153	$ 335.68		167

COMPARATIVE REPORT
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES
For the Year Ended June 30, 2001

BY FUNCTION

No.	Locality	General Government Administration (Exhibit C-1) Amount	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2) Amount	Per Capita	Percent of Average	Public Safety (Exhibit C-3) Amount	Per Capita	Percent of Average	Public Works (Exhibit C-4) Amount	Per Capita	Percent of Average	Health and Welfare (Exhibit C-5) Amount	Per Capita	Percent of Average
	City of:															
1	Alexandria	$ 22,911,293	$ 178.60	170.90	$ 11,179,512	$ 87.15	196.65	$ 70,252,046	$ 547.63	128.21	$ 30,607,136	$ 238.59	106.64	$ 61,768,865	$ 481.50	162.42
2	Bedford	901,906	143.18	137.01	193,312	30.69	69.25	2,095,760	332.71	77.89	3,140,685	501.78	224.28	850,508	135.82	45.55
3	Bristol	1,550,706	89.29	85.44	1,227,948	70.71	159.55	8,802,450	506.85	118.66	7,920,131	456.04	203.84	6,539,669	376.56	127.02
4	Buena Vista	792,286	124.78	119.48	505,425	79.61	179.63	1,879,980	295.97	69.29	1,526,087	240.37	107.43	1,733,036	272.96	92.08
5	Charlottesville	7,654,779	190.55	182.33	2,615,251	65.10	146.90	21,208,389	527.93	123.59	9,322,983	232.06	103.72	27,666,945	688.70	232.32
6	Chesapeake	17,636,279	88.54	84.73	10,855,192	54.50	122.98	67,537,973	339.07	79.38	41,358,680	207.64	92.81	35,136,543	176.40	59.51
7	Clifton Forge	367,047	85.58	81.89	269,637	62.87	141.86	1,018,555	237.48	55.60	1,004,889	234.29	104.72	838,361	195.47	65.94
8	Colonial Heights	2,080,945	123.69	118.35	1,269,949	75.46	169.68	9,515,819	563.17	131.84	3,359,833	198.84	88.88	3,266,962	193.35	65.22
9	Covington	920,380	146.02	139.73	276,707	43.90	99.06	1,729,387	274.38	64.23	3,276,420	519.82	232.34	2,241,588	355.64	119.97
10	Danville	3,053,489	63.07	60.35	1,924,755	39.76	89.72	19,004,524	392.57	91.91	11,754,994	242.82	108.53	12,262,739	253.30	85.45
11	Emporia	968,680	170.99	163.62	1,027,928	181.45	409.45	4,448,943	785.34	183.85	1,865,193	329.25	147.16	2,372,124	418.73	141.25
12	Fairfax	4,829,629	224.65	214.97	448,749	20.50	46.26	14,162,032	658.76	154.22	7,294,344	339.30	151.66	3,477,970	161.78	54.57
13	Falls Church	2,635,613	255.91	244.88	368,673	35.53	80.17	5,684,439	547.79	128.24	3,452,113	332.67	148.69	2,962,058	285.44	96.29
14	Franklin	1,898,651	227.49	217.68	85,702	10.27	23.17	3,926,841	470.51	110.15	3,490,988	418.28	186.96	2,305,211	276.21	93.17
15	Fredericksburg	2,841,988	145.34	139.07	1,844,683	95.68	215.91	12,637,156	658.60	154.18	5,301,468	275.09	122.96	7,267,906	376.99	127.17
16	Galax	1,124,442	164.46	157.37	226,689	33.16	74.82	1,782,892	260.77	61.05	2,572,490	376.26	168.17	2,483,277	363.21	122.52
17	Hampton	11,611,169	79.29	75.87	4,213,044	28.77	64.92	48,341,594	330.13	77.29	26,015,932	177.66	79.41	40,648,820	277.59	93.64
18	Harrisonburg	1,981,765	48.97	46.86	389,178	9.62	21.70	9,760,982	241.20	56.47	8,672,400	214.30	95.79	6,180,844	152.73	51.52
19	Hopewell	2,694,992	120.56	115.36	1,129,082	50.51	113.97	12,469,854	557.84	130.59	4,335,858	193.96	86.69	6,525,521	291.92	98.47
20	Lexington	769,677	112.08	107.25	70,140	10.21	23.05	2,298,418	333.54	78.08	1,921,614	279.83	125.08	1,677,231	244.25	82.39
21	Lynchburg	9,598,430	147.06	140.72	3,534,343	54.15	122.19	34,985,780	536.02	125.49	19,779,117	303.04	135.45	26,953,485	412.96	139.30
22	Manassas	3,236,384	91.94	87.98	726,503	20.51	46.27	11,708,496	333.23	78.01	5,977,521	170.13	76.04	6,498,615	182.40	61.53
23	Manassas Park	1,418,674	137.87	131.93	190,556	18.52	41.79	3,018,104	293.30	68.67	1,546,512	150.29	67.18	2,231,496	216.86	73.15
24	Martinsville	1,919,982	124.54	119.18	1,799,381	116.72	263.38	7,990,267	518.31	121.34	7,439,599	482.59	215.70	4,127,485	267.74	90.32
25	Newport News	17,018,760	54.47	50.40	5,768,265	32.02	72.25	70,146,511	389.38	91.16	27,312,591	151.61	67.76	54,162,785	300.65	101.42
26	Norfolk	16,653,468	71.05	67.98	7,849,175	33.49	75.56	114,336,941	487.78	114.19	56,385,572	240.55	107.52	70,002,138	298.64	100.74
27	Norton	611,801	156.71	149.95	265,236	67.94	153.31	1,498,052	381.67	89.35	1,358,078	348.02	155.55	1,419,758	363.67	122.68
28	Petersburg	3,525,712	104.59	99.99	2,457,539	72.84	164.36	18,553,362	549.89	128.73	7,738,984	229.37	102.52	11,755,422	348.41	117.53
29	Poquoson	1,297,388	104.39	99.89	676,935	58.53	132.07	3,110,195	268.91	62.95	1,281,778	110.82	49.53	482,386	41.71	14.07
30	Portsmouth	12,516,549	124.46	119.10	5,051,924	50.24	113.36	55,907,182	556.53	130.29	19,305,771	191.97	85.80	31,192,980	310.18	104.63
31	Radford	1,617,668	102.00	97.61	883,103	55.68	125.65	3,714,341	234.21	54.83	3,550,524	223.88	100.07	2,053,651	186.24	62.83
32	Richmond	33,653,946	170.15	162.81	12,321,633	62.30	140.57	135,837,605	686.78	160.78	43,932,014	222.11	99.28	111,385,661	563.15	189.97
33	Roanoke	10,023,211	105.61	101.05	4,409,520	46.46	104.84	44,199,253	465.69	109.02	21,755,528	229.22	102.45	37,144,620	391.36	132.02
34	Salem	2,867,491	115.87	110.88	1,227,823	49.62	111.96	9,617,191	388.62	90.98	8,272,556	334.29	149.41	3,974,789	160.62	54.18
35	Staunton	2,135,802	97.92	93.70	1,076,291	45.12	101.82	6,426,875	269.44	63.08	7,469,624	313.15	139.97	8,052,374	337.58	113.88
36	Suffolk	5,858,892	92.01	88.04	4,074,720	63.99	144.40	24,514,725	384.99	90.13	6,897,166	108.31	48.41	17,214,193	270.34	91.19
37	Virginia Beach	26,598,203	62.55	59.85	9,286,760	21.84	49.28	117,022,983	275.18	64.42	91,705,108	215.65	96.39	62,200,522	146.27	49.34
38	Waynesboro	2,046,262	104.52	100.02	1,047,149	53.64	121.05	6,667,035	341.55	79.96	7,661,802	392.51	175.44	7,752,824	397.17	133.98
39	Williamsburg	1,779,564	148.32	141.93	275,316	22.95	51.78	7,002,920	583.67	136.64	2,972,452	247.74	110.73	2,693,059	224.53	75.74
40	Winchester	2,244,383	95.16	91.06	1,268,181	53.43	120.57	10,932,244	436.83	102.27	5,954,232	252.46	112.84	7,328,588	310.38	104.70
40	Total	$ 245,935,160	$ 104.51	100.00	$ 104,289,763	$ 44.32	100.00	$ 1,005,223,488	$ 427.15	100.00	$ 526,512,977	$ 223.73	100.00	$ 697,635,611	$ 296.45	100.00

No.	Locality	Education (Exhibit C-6) Amount	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7) Amount	Per Capita	Percent of Average	Community Development (Exhibit C-8) Amount	Per Capita	Percent of Average	Nondepartmental Amount	Per Capita	Percent of Average	Total Expenditures	No.
	City of:														
1	Alexandria	$ 130,735,051	$ 1,019.11	85.33	$ 18,239,624	$ 142.18	137.41	$ 8,323,884	$ 64.89	86.31	$ -	$ -		$ 354,017,411	1
2	Bedford	4,828,153	766.50	64.18	1,051,252	163.72	158.22	232,059	36.84	49.00	224,650	35.66	69.08	13,518,276	2
3	Bristol	18,139,791	1,044.49	87.46	3,244,521	186.82	180.54	1,066,895	61.43	81.71	-	-	-	48,492,021	3
4	Buena Vista	7,758,744	1,222.04	102.32	397,525	62.61	60.51	195,348	30.77	40.92	-	-	-	14,787,453	4
5	Charlottesville	47,787,446	1,187.55	99.43	8,182,180	203.67	196.83	4,651,242	115.78	154.00	-	-	-	129,009,016	5
6	Chesapeake	261,546,278	1,313.09	109.95	9,933,194	49.87	48.19	11,577,458	58.12	77.31	-	-	-	455,581,597	6
7	Clifton Forge	6,506,722	1,517.07	127.03	288,414	67.25	64.99	28,192	6.57	8.74	-	-	-	10,321,817	7
8	Colonial Heights	22,407,306	1,326.11	111.04	1,763,407	104.30	100.80	155,935	9.23	12.27	-	-	-	43,828,147	8
9	Covington	7,996,974	1,268.76	106.23	972,612	154.31	149.12	423,750	67.23	89.42	-	-	-	17,837,819	9
10	Danville	58,093,130	1,200.12	100.49	4,909,296	103.06	99.60	818,982	16.92	22.50	-	-	-	111,908,309	10
11	Emporia	8,904,778	1,571.89	131.62	345,668	61.02	58.97	529,439	93.46	124.31	-	-	-	20,462,753	11
12	Fairfax	24,663,388	1,147.24	96.06	3,804,743	139.77	135.07	1,918,079	89.22	118.67	-	-	-	59,790,915	12
13	Falls Church	20,693,364	1,994.16	166.97	2,596,669	250.23	241.82	1,506,755	145.20	193.13	-	-	-	39,919,684	13
14	Franklin	12,381,757	1,483.56	124.22	912,469	111.73	107.97	2,808,370	336.49	447.57	531,476	63.68	123.34	28,361,425	14
15	Fredericksburg	20,496,885	1,062.61	88.97	2,796,986	145.08	140.20	1,814,557	94.12	125.19	-	-	-	55,012,849	15
16	Galax	8,326,970	1,217.93	101.98	870,646	127.34	123.06	25,498	3.73	4.96	-	-	-	17,412,898	16
17	Hampton	161,027,037	1,113.29	93.22	18,532,712	126.56	122.30	13,325,244	91.00	121.04	-	-	-	325,717,462	17
18	Harrisonburg	31,058,080	767.47	64.26	2,904,289	71.77	69.36	510,545	12.62	16.78	-	-	-	61,458,079	18
19	Hopewell	29,869,672	1,336.21	111.88	2,082,584	93.16	90.03	444,814	19.90	26.47	-	-	-	59,552,297	19
20	Lexington	4,399,047	640.61	53.64	720,787	104.96	101.44	875,877	127.55	169.65	-	-	-	12,724,791	20
21	Lynchburg	67,395,719	1,032.58	86.46	3,825,964	58.62	56.65	9,181,024	140.66	187.10	-	-	-	175,253,862	21
22	Manassas	46,779,774	1,416.81	118.63	3,112,915	88.60	85.62	2,578,119	73.38	97.68	-	-	-	83,515,859	22
23	Manassas Park	15,858,148	1,541.12	129.04	1,221,894	118.75	114.76	335,539	32.61	43.37	-	-	-	25,826,923	23
24	Martinsville	21,316,631	1,382.76	115.78	1,121,903	72.78	70.33	927,338	60.15	80.01	-	-	-	46,642,586	24
25	Newport News	238,388,952	1,267.77	106.15	20,741,508	115.13	111.27	17,423,600	96.72	128.64	-	-	-	440,962,982	25
26	Norfolk	274,400,088	1,170.63	98.02	29,212,561	124.63	120.44	19,144,488	81.67	108.63	-	-	-	587,984,431	26
27	Norton	5,443,628	1,394.37	116.75	378,343	96.91	93.66	427,348	109.46	145.60	-	-	-	11,394,844	27
28	Petersburg	44,311,879	1,313.33	109.97	1,649,769	48.90	47.25	1,824,584	54.08	71.93	-	-	-	91,817,251	28
29	Poquoson	15,848,448	1,370.26	114.73	1,191,749	103.04	99.58	309,202	26.73	35.56	-	-	-	24,108,081	29
30	Portsmouth	124,990,050	1,242.88	104.07	9,353,137	93.01	89.88	10,982,037	109.20	145.25	-	-	-	269,359,630	30
31	Radford	11,401,888	718.95	60.20	1,058,266	66.73	64.49	1,126,428	70.65	93.97	-	-	-	26,299,869	31
32	Richmond	253,957,420	1,283.98	107.51	27,748,393	140.29	135.58	11,735,542	59.33	78.92	-	-	-	630,572,214	32
33	Roanoke	108,660,912	1,144.87	95.86	6,933,626	73.05	70.60	5,180,108	54.58	72.60	-	-	-	238,306,778	33
34	Salem	28,537,746	1,153.18	96.56	4,149,559	167.68	162.04	671,908	27.15	36.11	-	-	-	59,319,054	34
35	Staunton	22,574,819	946.41	79.24	2,658,888	111.47	107.72	1,036,840	43.47	57.82	-	-	-	51,631,513	35
36	Suffolk	76,209,059	1,196.81	100.21	3,390,223	53.24	51.45	3,356,895	52.72	70.12	-	-	-	141,515,873	36
37	Virginia Beach	351,894,091	843.31	70.59	81,440	84.31	81.48	34,613,883	81.40	108.26	-	-	-	888,953,800	37
38	Waynesboro	21,943,427	1,124.15	94.13	2,084,516	106.79	103.20	1,254,774	64.28	85.50	-	-	-	50,451,824	38
39	Williamsburg	7,629,479	635.90	53.24	1,784,826	148.76	143.76	2,848,770	237.44	315.82	-	-	-	26,987,151	39
40	Winchester	30,718,763	1,302.13	109.03	2,211,687	93.86	90.71	741,588	31.44	41.82	-	-	-	68,747,876	40
40	Total	$ 2,810,566,934	$ 1,194.30	100.00	$ 243,514,444	$ 103.48	100.00	$ 176,926,917	$ 75.18	100.00	$ 756,126	$ 51.63 *	100.00	$ 5,811,361,420	40

COMPARATIVE SUMMARY OF MAINTENANCE For the Year Ended

REPORT AND OPERATIONS EXPENDITURES June 30, 2001

EXHIBIT C
PAGE 2 of 4

BY FUNCTION

No.	Locality	General Government Administration (Exhibit C-1) Amount	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2) Amount	Per Capita	Percent of Average	Public Safety (Exhibit C-3) Amount	Per Capita	Percent of Average	Public Works (Exhibit C-4) Amount	Per Capita	Percent of Average	Health and Welfare (Exhibit C-5) Amount	Per Capita	Percent of Average
	County of:															
1	Accomack	$ 1,948,532	$ 50.66	61.73	$ 1,069,486	$ 27.92	77.95	$ 5,433,119	$ 141.84	54.84	$ 2,451,759	$ 64.01	69.60	$ 9,000,312	$ 234.96	107.34
2	Albemarle	4,735,263	56.30	68.60	3,111,886	37.00	103.29	15,116,383	179.72	69.48	2,853,887	33.93	36.89	13,042,113	165.76	75.72
3	Alleghany	1,378,441	106.02	129.19	857,437	66.33	185.19	3,159,877	244.46	94.51	2,821,216	156.37	170.03	4,150,072	321.06	146.68
4	Amelia	990,753	86.91	105.90	522,491	45.83	127.95	1,755,842	154.02	59.55	382,916	33.59	36.52	2,359,480	206.18	94.19
5	Amherst	1,387,899	43.52	53.02	1,227,329	38.48	107.43	5,270,670	165.26	63.89	2,180,742	65.87	71.62	5,131,961	160.91	73.51
6	Appomattox	1,171,267	85.46	104.14	364,022	26.56	74.15	1,790,613	130.65	50.51	812,715	59.30	64.48	1,858,954	135.64	61.97
7	Arlington	39,470,628	208.34	253.86	11,792,627	62.25	173.77	86,064,908	454.28	175.63	36,483,427	160.90	174.96	84,368,701	445.33	203.44
8	Augusta	2,815,924	42.92	52.29	1,632,868	24.89	69.47	8,676,740	132.24	51.12	1,961,871	29.90	32.51	10,532,644	160.52	73.33
9	Bath	575,430	113.99	138.90	262,022	51.91	144.91	1,225,226	242.72	93.84	990,263	178.34	193.92	1,316,966	260.89	119.18
10	Bedford	2,236,836	37.05	45.15	1,097,398	18.18	50.75	8,449,261	139.96	54.11	5,265,238	87.21	94.83	9,385,115	155.46	71.02
11	Bland	763,450	111.11	135.39	258,347	37.60	104.97	817,375	118.96	45.99	562,432	81.86	89.01	1,362,997	198.37	90.62
12	Botetourt	1,656,150	54.11	65.93	883,524	28.98	80.92	5,443,861	178.51	69.01	1,068,753	35.05	38.11	3,108,284	101.92	46.56
13	Brunswick	1,142,087	62.01	75.55	456,487	24.78	69.19	2,648,898	143.81	55.60	763,202	41.44	45.05	3,656,823	198.54	90.70
14	Buchanan	1,791,399	66.03	80.46	923,114	34.22	95.53	3,443,761	127.65	49.35	6,972,068	258.44	281.01	8,816,312	326.80	149.29
15	Buckingham	789,498	50.53	61.58	230,939	14.78	41.27	2,329,908	149.13	57.66	930,544	59.56	64.76	2,247,494	143.86	65.72
16	Campbell	2,245,183	43.96	53.56	1,425,961	27.92	77.94	6,857,343	134.25	51.90	1,993,376	37.26	40.52	9,652,839	188.98	86.34
17	Caroline	1,703,837	77.02	93.85	374,484	16.93	47.26	5,267,247	238.11	92.06	1,558,197	70.44	76.59	4,643,701	209.92	95.90
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Charles City	992,121	143.25	174.54	340,252	49.13	137.15	1,455,179	210.10	81.23	747,110	107.87	117.29	1,356,221	195.82	89.46
20	Charlotte	836,257	66.57	81.11	591,506	40.21	112.26	2,237,253	179.38	69.35	692,139	55.50	60.34	3,797,698	304.50	139.11
21	Chesterfield	23,995,141	92.32	112.50	11,367,494	43.74	122.10	89,962,815	346.14	133.82	12,885,554	49.58	53.91	42,196,761	162.36	74.17
22	Clarke	1,068,699	84.31	102.73	270,430	21.37	59.67	1,889,546	149.35	57.74	883,396	69.82	75.92	2,425,836	191.74	87.59
23	Craig	535,690	104.83	127.74	217,841	42.79	119.46	581,794	114.28	44.18	616,740	121.14	131.72	918,999	178.94	81.75
24	Culpeper	1,996,633	58.28	71.01	1,513,634	44.18	123.33	6,635,727	193.68	74.88	2,406,958	70.25	76.39	9,216,192	268.99	122.89
25	Cumberland	681,654	75.60	92.11	448,572	49.75	138.88	1,682,181	186.56	72.12	658,721	73.05	79.43	1,693,885	187.77	85.78
26	Dickenson	1,062,957	64.80	78.96	915,044	55.81	155.81	2,150,516	131.17	50.71	2,320,995	141.57	153.93	5,594,053	341.20	155.88
27	Dinwiddie	1,487,784	60.64	73.89	681,768	27.79	77.58	3,714,525	151.41	58.54	2,096,445	85.45	92.92	3,977,997	162.15	74.08
28	Essex	832,928	85.39	104.04	474,544	47.51	132.63	2,688,325	269.13	104.05	1,227,585	122.89	133.63	1,925,654	192.78	88.07
29	Fairfax	98,796,189	101.88	124.14	29,512,525	30.43	84.96	138,915,195	349.49	135.11	137,603,944	141.90	154.29	323,150,956	333.23	152.23
30	Fauquier	6,153,682	111.60	135.99	2,867,053	52.00	145.16	10,887,194	197.45	76.34	8,545,242	154.98	168.51	10,417,351	188.93	86.31
31	Floyd	784,570	56.55	68.91	491,967	35.46	98.99	2,014,608	145.21	56.14	1,151,629	83.01	90.26	2,643,538	190.54	87.05
32	Fluvanna	1,156,628	57.79	70.38	1,100,273	54.88	153.22	2,456,290	122.53	47.37	954,810	47.63	51.79	2,720,024	135.68	61.99
33	Franklin	1,919,884	40.60	49.47	1,397,892	29.56	82.53	6,613,844	139.87	54.07	1,878,056	39.72	43.19	6,813,957	144.10	65.83
34	Frederick	3,901,248	65.89	80.29	1,846,463	31.08	86.78	11,457,719	193.51	74.81	5,841,473	98.66	107.28	6,734,289	113.74	51.96
35	Giles	1,881,640	64.94	79.12	742,522	44.58	124.45	2,600,815	156.14	60.36	612,892	36.79	40.01	2,648,711	159.01	72.64
36	Gloucester	2,868,868	82.49	100.51	1,204,606	34.64	96.69	6,674,884	191.89	74.19	1,248,832	35.91	39.04	5,393,986	155.09	70.85
37	Goochland	1,887,484	111.93	136.39	728,449	43.20	120.60	3,253,173	192.92	74.58	1,037,394	61.52	66.89	4,079,270	241.91	110.51
38	Grayson	715,848	42.41	51.67	829,384	49.13	137.16	1,896,537	112.35	43.43	1,327,795	78.66	85.53	4,521,918	267.87	122.37
39	Greene	933,381	61.26	74.65	626,789	41.12	114.79	2,635,291	172.87	66.83	1,250,896	82.06	89.23	3,207,798	210.42	96.13
40	Greensville	1,070,605	92.61	112.85	821,155	71.03	198.31	1,811,717	329.73	127.48	1,548,579	133.96	145.66	2,752,326	238.09	108.77
41	Halifax	1,106,212	29.61	36.08	1,263,837	33.83	94.45	7,172,751	192.02	74.23	1,416,898	37.91	41.22	7,236,306	193.72	88.50
42	Hanover	5,911,278	68.48	83.44	2,471,662	28.63	79.94	24,906,726	288.54	111.55	3,736,114	43.28	47.06	13,388,138	155.01	70.81
43	Henrico	36,639,305	139.68	170.21	8,363,458	31.89	89.02	100,557,456	383.37	148.21	38,899,781	148.30	161.26	41,402,226	157.84	72.11
44	Henry	2,637,849	45.36	55.27	2,048,713	35.37	98.73	7,819,578	134.98	52.19	2,255,300	38.93	42.33	8,027,233	138.57	63.30
45	Highland	363,447	143.32	174.63	274,601	108.28	302.29	575,526	226.94	87.74	271,911	107.22	116.58	728,841	287.40	131.30
46	Isle of Wight	2,419,745	81.40	99.18	1,031,932	34.71	96.91	5,978,581	201.11	77.75	2,543,812	85.57	93.04	5,273,428	177.39	81.04
47	James City	4,190,117	87.11	106.14	3,180,248	66.11	184.58	14,214,971	295.52	114.25	2,789,689	58.00	63.06	8,053,813	167.43	76.49
48	King & Queen	737,765	111.28	135.59	405,932	61.23	170.93	1,514,351	228.41	88.30	491,342	74.41	80.91	2,122,311	320.11	146.24
49	King George	1,192,602	70.98	86.48	998,225	58.81	164.19	3,608,556	219.53	84.87	533,284	31.74	34.51	3,236,209	192.60	87.71
50	King William	1,847,215	79.66	97.07	392,817	29.88	83.42	2,577,659	196.08	75.81	1,822,425	77.77	84.57	2,098,264	159.61	72.92

No.	Locality	Public Safety (Exhibit C-3) Amount	Per Capita	Percent of Average	Education (Exhibit C-6) Amount	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7) Amount	Per Capita	Percent of Average	Community Development (Exhibit C-8) Amount	Per Capita	Percent of Average	Nondepartmental Amount	Per Capita	Percent of Average	Total Expenditures	No.
	County of:																	
1	Accomack	$ 5,433,119	$ 141.84	54.84	$ 38,285,395	$ 999.40	82.06	$ 870,062	$ 22.71	32.50	$ 675,146	$ 17.63	32.25	$ -	$ -	-	$ 59,725,811	1
2	Albemarle	15,116,383	179.72	69.48	97,379,990	1,157.74	95.05	4,274,616	50.82	72.72	11,632,636	138.30	253.09	-	-	-	153,046,769	2
3	Alleghany	3,159,877	244.46	94.51	19,242,198	1,488.64	122.22	424,503	32.84	46.99	639,108	49.44	90.48	-	-	-	31,864,852	3
4	Amelia	1,755,842	154.02	59.55	12,083,703	1,059.97	87.02	194,020	17.02	24.35	271,850	23.85	43.64	-	-	-	18,551,955	4
5	Amherst	5,270,670	165.26	63.89	29,532,240	925.95	76.02	985,146	30.89	44.20	399,290	12.52	22.91	-	-	-	46,035,286	5
6	Appomattox	1,790,613	130.65	50.51	14,970,109	1,092.31	89.68	380,524	27.77	39.73	356,406	26.01	47.59	-	-	-	21,704,610	6
7	Arlington	86,064,908	454.28	175.63	221,141,899	1,167.27	95.83	45,961,817	242.60	347.15	13,874,485	73.23	134.02	-	-	-	531,158,487	7
8	Augusta	8,676,740	132.24	51.12	71,772,230	1,093.84	89.80	1,758,798	26.80	38.36	1,242,199	18.93	34.64	-	-	-	100,393,334	8
9	Bath	1,225,226	242.72	93.84	8,101,875	1,604.97	131.77	498,547	98.76	141.32	437,166	86.60	158.48	-	-	-	13,317,495	9
10	Bedford	8,449,261	139.96	54.11	57,680,574	955.44	78.44	2,046,732	33.80	48.37	1,405,541	23.28	42.61	-	-	-	87,560,695	10
11	Bland	817,375	118.96	45.99	6,498,528	945.79	77.65	57,120	8.31	11.90	289,224	42.09	77.03	-	-	-	10,609,473	11
12	Botetourt	5,443,861	178.51	69.01	33,016,997	1,082.67	88.89	1,344,066	44.07	63.07	306,754	10.06	18.41	-	-	-	46,822,729	12
13	Brunswick	2,648,898	143.81	55.60	19,768,132	1,073.25	88.11	339,862	18.45	26.40	221,290	12.01	21.99	-	-	-	28,996,781	13
14	Buchanan	3,443,761	127.65	49.35	30,081,669	1,115.04	91.54	828,019	30.69	43.92	1,641,612	60.85	111.36	-	-	-	54,487,946	14
15	Buckingham	2,329,908	149.13	57.66	16,589,490	1,061.86	87.18	178,437	11.42	16.34	151,885	9.72	17.79	-	-	-	23,448,195	15
16	Campbell	6,857,343	134.25	51.90	56,188,481	1,100.05	90.31	1,242,042	24.32	34.80	529,913	10.37	18.99	-	-	-	80,045,158	16
17	Caroline	5,267,247	238.11	92.06	24,359,177	1,101.18	90.41	367,116	16.60	23.75	880,099	39.79	72.81	-	-	-	39,153,858	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Charles City	1,455,179	210.10	81.23	8,899,354	1,284.92	105.49	349,172	50.41	72.14	205,327	29.65	54.25	-	-	-	14,344,736	19
20	Charlotte	2,237,253	179.38	69.35	15,155,547	1,215.17	99.76	231,269	18.70	26.76	138,428	11.10	20.31	-	-	-	23,586,089	20
21	Chesterfield	89,962,815	346.14	133.82	326,113,322	1,254.75	103.01	13,799,181	53.09	75.97	11,852,175	45.60	83.45	-	-	-	532,171,643	21
22	Clarke	1,889,546	149.35	57.74	8,133,431	1,132.90	93.01	761,960	60.22	86.18	786,774	62.19	113.80	-	-	-	22,418,074	22
23	Craig	581,794	114.28	44.18	5,011,089	984.30	80.81	2,500	0.49	0.70	87,303	17.15	31.38	-	-	-	7,961,956	23
24	Culpeper	6,635,727	193.68	74.88	26,325,552	1,118.54	91.83	940,835	27.46	39.29	826,556	24.12	44.15	-	-	-	61,860,087	24
25	Cumberland	1,682,181	186.56	72.12	9,661,514	1,071.48	87.97	83,362	9.24	13.23	252,532	28.01	51.25	-	-	-	15,161,621	25
26	Dickenson	2,150,516	131.17	50.71	19,782,412	1,206.61	99.06	476,522	29.07	41.59	1,448,814	88.37	161.72	-	-	-	33,750,713	26
27	Dinwiddie	3,714,525	151.41	58.54	28,275,977	1,152.57	94.62	337,208	13.75	19.67	423,924	17.28	31.62	-	-	-	40,995,628	27
28	Essex	2,688,325	269.13	104.05	11,243,736	1,125.61	92.41	244,676	24.49	35.05	484,960	48.55	88.85	-	-	-	19,142,416	28
29	Fairfax	138,915,195	349.49	135.11	1,411,789,125	1,455.83	119.52	105,442,625	108.73	155.59	92,619,004	95.51	174.78	-	-	-	2,537,829,483	29
30	Fauquier	10,887,194	197.45	76.34	8,545,242	154.98	168.51	10,417,351	188.93	86.31	68,727,139	1,246.43	102.33	2,649,296	47.88	68.52	2,319,844	42.07	76.99	-	-	-	112,537,796	30
31	Floyd	2,014,608	145.21	56.14	1,151,629	83.01	90.26	2,643,538	190.54	87.05	13,613,934	981.26	80.56	218,204	15.73	22.51	596,090	42.96	78.63	-	-	-	21,514,540	31
32	Fluvanna	2,456,290	122.53	47.37	954,810	47.63	51.79	2,720,024	135.68	61.99	20,709,530	1,033.05	84.81	698,714	34.85	49.87	353,905	17.65	32.31	-	-	-	38,150,174	32
33	Franklin	6,613,844	139.87	54.07	1,878,056	39.72	43.19	6,813,957	144.10	65.83	40,241,107	1,020.20	83.76	1,096,577	23.06	33.00	914,147	19.33	35.38	-	-	-	68,869,464	33
34	Frederick	11,457,719	193.51	74.81	5,841,473	98.66	107.28	6,734,289	113.74	51.96	75,069,723	1,267.88	104.09	3,929,273	64.67	92.55	6,121,769	103.46	189.33	-	-	-	114,799,957	34
35	Giles	2,600,815	156.14	60.36	612,892	36.79	40.01	2,648,711	159.01	72.64	18,480,915	1,109.50	91.09	506,754	30.42	43.53	124,522	7.48	13.68	-	-	-	26,798,791	35
36	Gloucester	6,674,884	191.89	74.19	1,248,832	35.91	39.04	5,393,986	155.09	70.85	42,827,965	1,231.40	101.10	1,199,724	34.49	49.36	1,183,460	34.03	62.27	-	-	-	62,691,525	36
37	Goochland	3,253,173	192.92	74.58	1,037,394	61.52	66.89	4,079,270	241.91	110.51	16,391,546	972.04	79.80	691,746	41.02	58.70	355,136	21.07	38.56	-	-	-	28,424,398	37
38	Grayson	1,896,537	112.35	43.43	1,327,795	78.66	85.53	4,521,918	267.87	122.37	16,541,768	979.90	80.45	522,525	30.95	44.29	358,856	21.26	38.90	-	-	-	26,714,631	38
39	Greene	2,635,291	172.87	66.83	1,250,896	82.06	89.23	3,207,798	210.42	96.13	19,908,444	1,305.99	107.22	345,916	22.69	32.47	686,684	45.18	82.67	-	-	-	29,597,609	39
40	Greensville	1,811,717	329.73	127.48	1,548,579	133.96	145.66	2,752,326	238.09	108.77	7,497,132	648.54	53.24	299,463	25.91	37.07	464,448	40.18	73.52	-	-	-	18,265,425	40
41	Halifax	7,172,751	192.02	74.23	1,416,898	37.91	41.22	7,236,306	193.72	88.50	41,469,376	1,110.14	91.14	483,573	12.95	18.52	1,467,965	39.30	71.91	-	-	-	61,616,118	41
42	Hanover	24,906,726	288.54	111.55	3,736,114	43.28	47.06	13,388,138	155.01	70.81	103,189,011	1,195.42	98.14	4,015,187	46.52	66.56	4,059,149	47.02	86.05	-	-	-	161,669,159	42
43	Henrico	100,557,456	383.37	148.21	38,899,781	148.30	161.26	41,402,226	157.84	72.11	281,083,208	1,071.65	87.98	19,709,515	75.14	107.52	13,514,712	51.52	94.29	-	-	-	548,179,661	43
44	Henry	7,819,578	134.98	52.19	2,255,300	38.93	42.33	8,027,233	138.57	63.30	62,198,202	1,073.68	88.15	2,021,349	34.89	49.93	4,257,133	73.49	134.48	-	-	-	91,255,357	44
45	Highland	575,526	226.94	87.74	271,911	107.22	116.58	728,841	287.40	131.30	2,983,935	1,176.63	96.60	23,173	9.14	13.07	183,701	72.44	132.56	-	-	-	5,405,133	45
46	Isle of Wight	5,978,581	201.11	77.75	2,543,812	85.57	93.04	5,273,428	177.39	81.04	36,999,447	1,244.60	102.18	1,665,575	56.03	80.17	3,182,863	107.07	195.93	1,178,446	39.64	194.40	60,273,829	46
47	James City	14,214,971	295.52	114.25	2,789,689	58.00	63.06	8,053,813	167.43	76.49	57,887,242	1,203.43	98.80	7,049,155	146.55	209.70	6,955,693	144.60	264.62	25,886	0.54	2.64	104,346,824	47
48	King & Queen	1,514,351	228.41	88.30	491,342	74.41	80.91	2,122,311	320.11	146.24	8,495,627	1,281.39	105.20	168,687	25.44	36.41	310,459	46.83	85.69	-	-	-	14,248,474	48
49	King George	3,608,556	219.53	84.87	533,284	31.74	34.51	3,236,209	192.60	87.71	20,200,925	1,202.22	98.70	926,154	55.12	78.87	468,516	27.88	51.03	-	-	-	31,224,496	49
50	King William	2,577,659	196.08	75.81	1,822,425	77.77	84.57	2,098,264	159.61	72.92	13,234,308	1,006.72	82.65	641,816	48.82	69.86	357,924	27.23	49.83	-	-	-	21,372,428	50

COMPARATIVE REPORT
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES
For the Year Ended June 30, 2001

EXHIBIT C
PAGE 3 of 4

BY FUNCTION

No.	Locality	General Government Administration (Exhibit C-1) Amount	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2) Amount	Per Capita	Percent of Average	Public Safety (Exhibit C-3) Amount	Per Capita	Percent of Average	Public Works (Exhibit C-4) Amount	Per Capita	Percent of Average	Health and Welfare (Exhibit C-5) Amount	Per Capita	Percent of Average
	County of:															
51	Lancaster	$ 750,976	$ 64.92	79.11	$ 509,860	$ 44.08	123.06	$ 2,024,069	$ 174.99	67.65	$ 602,774	$ 52.11	56.66	$ 2,677,162	$ 231.45	105.74
52	Lee	816,418	34.61	42.17	994,863	42.17	117.74	2,230,399	94.55	36.55	1,484,266	62.92	68.42	5,679,741	240.78	110.00
53	Loudoun	17,140,315	101.06	123.15	5,492,661	32.39	90.41	45,714,028	269.54	104.21	13,870,110	81.78	88.92	36,077,329	212.72	97.18
54	Louisa	1,766,435	68.93	83.99	1,198,777	46.78	130.59	5,790,062	225.94	87.35	1,737,518	67.80	73.72	4,195,938	163.73	74.80
55	Lunenburg	904,851	68.83	83.87	633,488	48.19	134.53	1,727,894	131.44	50.82	487,934	37.12	40.36	2,861,282	217.65	99.43
56	Madison	640,906	51.19	62.38	725,261	57.93	161.72	2,469,500	197.24	76.26	802,921	64.13	69.73	2,616,905	209.02	95.49
57	Mathews	886,735	95.66	116.56	633,039	68.76	191.95	1,990,840	216.23	83.60	898,891	87.86	95.53	1,687,100	183.24	83.71
58	Mecklenburg	1,367,188	42.22	51.45	1,893,889	58.49	163.29	5,038,205	155.60	60.15	1,556,931	48.08	52.28	5,319,115	164.27	75.05
59	Middlesex	829,811	83.55	101.80	435,391	43.84	122.38	4,016,104	404.36	156.33	950,571	95.71	104.07	1,998,025	201.17	91.90
60	Montgomery	3,923,267	46.91	57.16	1,379,471	16.50	46.05	5,235,577	62.60	24.20	3,158,657	37.77	41.07	10,785,771	128.97	58.92
61	Nelson	998,034	69.09	84.19	582,430	40.32	112.56	2,271,295	157.24	60.79	1,258,619	87.13	94.74	1,811,382	125.40	57.29
62	New Kent	1,263,377	93.85	114.35	825,049	61.29	171.10	3,028,953	225.00	86.99	1,112,301	82.63	89.84	1,420,177	105.50	48.19
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	Northumberland	991,640	80.89	98.57	801,140	65.35	182.44	3,082,992	251.49	97.23	799,660	65.23	70.93	2,277,198	185.76	84.86
65	Nottoway	732,142	46.56	56.73	333,695	21.22	59.24	2,073,996	131.87	50.98	622,644	39.60	43.05	2,623,120	166.81	76.21
66	Orange	1,196,260	46.22	56.32	919,212	35.52	99.15	5,109,114	197.41	76.32	1,053,114	40.69	44.24	5,030,876	194.38	88.80
67	Page	1,553,291	67.02	81.66	414,728	17.89	49.96	3,403,742	146.86	56.78	3,890,839	168.22	182.91	4,081,243	176.18	80.48
68	Patrick	848,114	43.70	53.25	511,735	26.37	73.61	2,590,425	133.48	51.60	796,043	41.02	44.60	4,094,687	210.99	96.39
69	Pittsylvania	1,600,588	25.92	31.59	2,183,754	35.37	98.74	8,485,669	137.43	53.13	2,146,252	34.76	37.80	10,092,908	163.46	74.68
70	Powhatan	1,297,762	58.00	70.67	948,601	42.39	118.35	3,068,123	137.11	53.01	822,291	36.75	39.96	3,417,722	152.73	69.78
71	Prince Edward	1,816,933	51.57	62.84	1,326,514	67.27	187.79	2,394,535	121.43	46.94	1,235,853	62.67	68.14	4,021,864	203.95	93.17
72	Prince George	1,425,620	43.14	52.56	1,147,680	34.73	96.95	6,838,192	206.92	80.00	1,206,571	36.51	39.70	3,647,964	110.39	50.43
73	Prince William	21,540,069	76.74	93.50	10,526,000	37.48	104.65	104,566,000	372.37	143.96	26,830,000	95.54	103.89	47,306,000	168.46	76.96
74	Pulaski	1,403,860	39.97	48.70	1,251,551	35.63	99.47	5,931,190	168.91	65.30	3,847,389	109.53	119.09	7,438,435	211.76	96.74
75	Rappahannock	591,268	84.67	103.17	378,718	54.23	151.41	1,515,343	217.00	83.90	551,619	78.99	85.89	1,634,616	234.09	106.94
76	Richmond	553,809	62.87	76.61	642,935	72.99	203.76	2,837,711	322.14	124.54	507,498	57.61	62.64	1,722,047	195.49	89.31
77	Roanoke	5,625,766	65.59	79.92	2,855,642	33.29	92.94	22,622,846	263.74	101.96	11,464,144	133.65	145.32	10,085,837	117.58	53.72
78	Rockbridge	1,344,151	64.60	78.71	568,899	27.34	76.33	4,884,451	234.74	90.75	1,803,886	86.69	94.26	4,159,084	199.88	91.31
79	Rockingham	2,879,770	42.52	51.81	2,092,128	30.89	86.24	9,520,960	140.58	54.35	2,611,003	38.55	41.92	9,475,204	139.91	63.92
80	Russell	1,355,085	44.71	54.48	724,986	23.92	66.78	3,642,042	120.17	46.46	2,554,902	84.30	91.66	9,056,483	299.04	137.02
81	Scott	1,251,011	53.46	65.13	774,976	33.11	92.45	2,768,967	118.32	45.74	1,047,608	44.76	48.67	4,383,501	187.31	85.57
82	Shenandoah	1,836,283	52.07	63.44	715,817	20.41	56.97	5,355,095	152.69	59.03	2,192,903	62.52	67.98	6,669,653	190.15	86.87
83	Smyth	1,020,780	30.86	37.60	860,719	26.02	72.64	3,237,994	97.85	37.83	1,761,503	53.25	57.90	9,470,901	286.29	130.79
84	Southampton	860,196	49.20	59.96	895,144	46.86	128.58	3,734,312	213.04	82.36	1,455,184	83.24	90.51	3,193,930	182.70	83.46
85	Spotsylvania	5,890,876	56.32	68.62	3,133,081	34.66	96.76	17,701,166	195.82	75.71	4,703,904	52.04	56.58	12,262,079	135.65	61.97
86	Stafford	5,973,421	64.62	78.73	3,746,381	40.53	113.14	22,905,195	247.77	95.79	3,838,436	41.52	45.15	11,110,640	120.19	54.91
87	Surry	1,113,579	163.07	198.70	429,962	62.96	175.78	1,508,473	219.72	84.95	783,692	114.76	124.78	3,211,712	470.30	214.85
88	Sussex	871,929	69.73	84.97	774,213	61.92	172.86	2,471,600	197.66	76.42	515,852	41.25	44.86	3,096,530	247.65	113.14
89	Tazewell	1,406,435	31.54	38.43	1,292,721	28.99	80.92	4,985,598	111.79	43.22	2,202,392	49.38	53.70	10,906,055	244.54	111.72
90	Warren	1,540,483	48.77	59.43	847,013	26.82	74.87	4,654,653	147.37	56.98	2,508,520	79.42	86.36	6,428,011	203.52	92.98
91	Washington	2,015,970	39.45	48.07	1,586,120	31.04	86.65	5,284,933	103.42	39.98	2,035,208	51.96	56.50	10,019,490	196.06	89.57
92	Westmoreland	1,520,529	90.95	110.82	990,264	59.23	165.36	7,160,043	428.28	165.58	1,389,971	83.14	90.40	3,541,235	211.82	96.77
93	Wise	1,782,480	43.31	52.77	1,727,460	41.97	117.17	5,024,161	122.07	47.19	4,185,519	101.69	110.57	9,660,489	234.71	107.23
94	Wythe	911,959	33.04	40.26	650,812	23.58	65.83	4,647,351	168.40	65.10	2,605,498	94.41	102.65	8,589,539	311.23	142.18
95	York	5,580,147	99.12	120.78	2,182,825	38.77	108.25	17,726,389	314.87	121.73	7,644,675	135.79	147.65	9,191,841	163.27	74.59
95	Total	$ 387,789,071	$ 82.07	100.00	$ 169,255,938	$ 35.82	100.00	$ 1,222,224,293	$ 258.66	100.00	$ 434,565,625	$ 91.97	100.00	$ 1,034,319,850	$ 218.89	100.00

No.	Locality	Education (Exhibit C-6) Amount	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7) Amount	Per Capita	Percent of Average	Community Development (Exhibit C-8) Amount	Per Capita	Percent of Average	Nondepartmental Amount	Per Capita	Percent of Average	Total Expenditures	No.
	County of:														
51	Lancaster	$ 10,877,084	$ 940.35	77.20	$ 178,649	$ 15.44	22.10	$ 1,037,316	$ 89.68	164.11	$ -	$ -	-	$ 18,657,890	51
52	Lee	20,240,570	1,239.58	101.77	1,324.136	81.57	116.72	175,456	7.44	13.61	-	-	-	42,545,849	52
53	Loudoun	263,488,444	1,553.60	127.55	21,842,032	128.79	184.29	14,376,590	84.77	155.13	-	-	-	418,001,509	53
54	Louisa	20,294,714	1,143.12	93.85	1,071,419	41.81	59.83	678,308	26.47	48.44	-	-	-	45,733,191	54
55	Lunenburg	13,361,599	1,016.40	83.45	51,762	3.94	5.63	510,373	38.82	71.05	-	-	-	20,539,183	55
56	Madison	13,990,243	1,117.43	91.74	275,558	22.01	31.49	448,058	35.79	65.49	-	-	-	21,969,352	56
57	Mathews	8,793,055	955.69	78.46	226,676	24.55	35.14	293,682	31.90	58.37	-	-	-	15,319,418	57
58	Mecklenburg	34,550,471	1,067.03	87.60	411,030	12.69	18.16	1,005,486	31.05	56.83	-	-	-	51,142,315	58
59	Middlesex	9,164,649	922.74	75.76	113,088	13.40	19.17	202,081	20.35	37.23	-	-	-	17,729,720	59
60	Montgomery	65,755,969	786.28	64.55	2,522,915	30.17	43.17	2,383,548	28.50	52.16	-	-	-	95,145,175	60
61	Nelson	15,836,322	1,096.32	90.01	300,058	20.77	29.72	972,553	67.33	123.21	-	-	-	24,030,693	61
62	New Kent	14,658,457	1,088.88	89.40	183,008	13.59	19.45	445,788	33.11	60.60	-	-	-	22,937,110	62
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	63
64	Northumberland	11,383,718	928.60	76.24	144,766	11.80	16.89	258,560	21.09	38.60	-	-	-	19,739,609	64
65	Nottoway	18,592,139	1,176.61	96.60	200,616	12.76	18.26	724,957	46.10	84.37	-	-	-	25,812,909	65
66	Orange	28,284,578	1,092.87	89.72	1,135,344	43.87	62.77	834,855	32.26	59.03	-	-	-	43,563,353	66
67	Page	22,923,939	989.08	81.20	276,897	11.95	17.10	996,262	42.98	78.66	-	-	-	37,550,841	67
68	Patrick	17,968,388	925.87	76.01	462,485	23.83	34.10	834,553	42.49	77.75	-	-	-	28,096,430	68
69	Pittsylvania	56,225,757	910.61	74.76	807,615	13.08	18.72	1,350,710	21.88	40.03	-	-	-	82,893,253	69
70	Powhatan	25,408,594	1,135.48	93.22	664,795	30.96	44.30	589,218	26.33	48.19	-	-	-	36,245,696	70
71	Prince Edward	18,512,741	938.78	77.07	122,040	6.19	8.86	356,377	18.07	33.07	-	-	-	28,986,857	71
72	Prince George	30,087,512	1,152.53	94.62	627,231	18.98	27.16	565,479	17.11	31.31	-	-	-	53,546,251	72
73	Prince William	390,863,000	1,423.95	116.90	28,875,000	102.83	147.14	11,194,000	39.86	72.95	-	-	-	650,709,000	73
74	Pulaski	33,739,727	960.51	78.86	839,076	23.89	34.18	384,865	10.96	20.05	-	-	-	54,838,093	74
75	Rappahannock	8,019,367	1,148.41	94.28	121,374	17.38	24.87	127,828	18.31	33.50	-	-	-	12,940,125	75
76	Richmond	8,651,962	982.17	80.64	160,557	18.23	26.08	328,910	37.34	68.33	-	-	-	15,405,429	76
77	Roanoke	51,991,664	1,150.54	94.46	5,195,664	60.57	86.67	1,760,099	19.84	36.31	-	-	-	158,243,338	77
78	Rockbridge	21,956,413	1,055.19	86.63	1,177,279	56.58	80.96	1,333,965	64.11	117.32	807,229	38.78	190.20	38,035,148	78
79	Rockingham	77,863,072	1,149.69	94.39	1,634,553	24.14	34.54	1,401,269	20.69	37.86	-	-	-	107,477,959	79
80	Russell	27,864,174	919.37	75.48	477,181	15.74	22.53	3,108,293	102.56	187.68	-	-	-	48,817,866	80
81	Scott	25,753,051	1,100.42	90.34	691,248	29.54	42.27	849,950	36.32	66.46	-	-	-	37,528,312	81
82	Shenandoah	38,615,904	1,100.95	90.39	870,910	24.83	35.53	657,112	18.73	34.28	-	-	-	56,904,277	82
83	Smyth	34,176,302	1,033.11	84.82	854,284	25.82	36.95	773,686	23.39	42.80	-	-	-	52,155,335	83
84	Southampton	20,867,993	1,147.92	94.24	309,901	17.73	25.37	315,649	18.06	33.04	-	-	-	39,732,269	84
85	Spotsylvania	128,371,333	1,428.12	116.59	4,557,023	50.41	72.14	2,112,161	23.37	42.76	-	-	-	177,931,543	85
86	Stafford	142,601,474	1,542.54	126.64	6,354,598	75.01	107.34	2,299,396	24.87	45.52	-	-	-	199,409,451	86
87	Surry	12,763,492	1,869.31	153.47	536,249	77.65	111.11	223,653	32.75	59.93	-	-	-	20,558,832	87
88	Sussex	13,254,362	1,060.01	87.03	112,211	8.97	12.84	246,109	19.68	36.02	-	-	-	21,342,866	88
89	Tazewell	46,988,384	1,053.60	86.50	939,043	21.06	30.13	884,606	19.84	36.30	-	-	-	69,605,144	89
90	Warren	32,311,266	1,023.03	83.99	752,176	23.82	34.08	1,326,625	41.81	76.52	-	-	-	50,362,747	90
91	Washington	50,803,365	994.14	81.62	2,117,974	41.45	59.31	1,280,551	25.06	45.86	-	-	-	75,763,611	91
92	Westmoreland	13,569,027	811.64	66.63	574,018	34.34	49.13	362,929	21.71	39.73	-	-	-	29,108,016	92
93	Wise	49,400,612	1,200.24	98.54	1,233,493	29.97	42.88	2,714,003	65.94	120.67	-	-	-	75,728,215	93
94	Wythe	27,399,097	992.39	81.47	779,993	28.26	40.44	696,864	25.25	46.21	-	-	-	46,271,243	94
95	York	75,441,647	1,340.07	110.02	3,721,312	66.12	94.61	2,535,308	45.03	82.41	-	-	-	124,025,139	95
95	Total	$ 5,755,515,489	$ 1,218.05	100.00	$ 330,213,671	$ 69.88	100.00	$ 258,207,543	$ 54.64	100.00	$ 2,011,361	$ 20.39 *	100.00	$ 9,594,102,841	95

COMPARATIVE REPORT
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES
For the Year Ended June 30, 2001

EXHIBIT C
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BY FUNCTION

No.	Locality	General Government Administration (Exhibit C-1) Amount	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2) Amount	Per Capita	Percent of Average	Public Safety (Exhibit C-3) Amount	Per Capita	Percent of Average	Public Works (Exhibit C-4) Amount	Per Capita	Percent of Average
	Town of:												
1	Abingdon	$ 691,687	$ 88.90	94.17	$ -	$ -	-	$ 1,341,911	$ 172.48	80.20	$ 2,471,204	$ 317.64	141.12
2	Ashland	476,137	71.93	76.21	-	-	-	1,351,386	204.17	94.94	1,199,297	211.41	93.93
3	Big Stone Gap	433,287	89.23	94.53	-	-	-	931,111	191.74	89.16	1,014,364	208.89	92.81
4	Blacksburg	1,841,489	46.53	49.30	7,817	0.20	38.81	5,525,077	139.62	64.92	5,206,640	131.57	58.46
5	Blackstone	496,461	135.09	143.11	-	-	-	904,813	246.21	114.49	1,174,083	319.48	141.94
6	Bluefield	386,692	76.15	80.67	-	-	-	1,043,579	205.51	95.56	1,065,542	209.83	93.23
7	Bridgewater	376,305	71.17	75.40	-	-	-	465,252	89.43	41.58	1,622,168	311.77	138.52
8	Chincoteague	671,726	155.60	164.84	-	-	-	612,806	141.95	66.01	1,217,383	282.00	125.29
9	Christiansburg	879,687	51.91	54.99	-	-	-	4,836,259	284.79	132.43	4,029,807	237.79	105.65
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-
11	Culpeper	588,479	60.89	64.51	-	-	-	2,169,977	224.54	104.41	1,688,066	174.68	77.61
12	Dumfries	525,395	106.42	112.74	-	-	-	931,037	188.99	87.88	684,763	138.70	61.62
13	Farmville	567,088	82.85	87.77	-	-	-	2,197,641	321.06	149.29	2,067,417	302.03	134.19
14	Front Royal	1,375,664	101.23	107.25	-	-	-	2,501,073	184.05	85.58	2,310,107	170.00	75.53
15	Herndon	2,341,392	108.12	114.54	-	-	-	6,092,767	281.36	130.83	5,849,014	270.10	120.00
16	Leesburg	4,203,222	148.47	157.28	-	-	-	5,541,538	195.74	91.02	6,230,988	219.74	97.63
17	Luray	384,756	78.99	83.68	-	-	-	805,755	165.41	76.92	791,577	162.51	72.20
18	Marion	553,082	83.96	88.95	-	-	-	847,497	133.50	62.08	1,989,587	313.37	139.23
19	Pulaski	775,314	81.84	86.70	-	-	-	2,583,451	272.72	126.81	1,425,361	150.49	66.86
20	Richlands	962,341	232.23	246.02	-	-	-	1,629,088	393.26	182.87	715,583	172.68	76.72
21	Rocky Mount	533,038	131.10	138.88	-	-	-	999,945	245.93	114.36	804,642	197.90	87.92
22	Smithfield	775,890	122.69	129.98	-	-	-	1,436,855	227.21	105.65	1,027,893	162.54	72.22
23	South Boston	236,054	27.09	28.70	-	-	-	2,412,397	284.11	132.11	3,501,971	412.43	183.24
24	South Hill	594,826	135.10	143.12	-	-	-	1,489,512	338.29	157.31	1,793,626	407.36	180.99
25	Strasburg	216,669	53.92	57.12	-	-	-	730,955	174.50	81.14	747,385	186.06	82.66
26	Tazewell	361,079	85.85	90.95	-	-	-	531,157	126.29	58.72	792,033	188.31	83.67
27	Vienna	2,246,340	155.42	164.65	-	-	-	3,915,784	270.93	125.98	4,529,193	313.37	139.23
28	Vinton	527,614	67.80	71.83	-	-	-	1,728,867	222.16	103.31	1,434,603	184.35	81.91
29	Wamerton	687,019	103.00	109.12	-	-	-	1,968,784	295.16	137.25	2,327,172	348.90	155.02
30	West Point	486,490	169.74	179.82	-	-	-	597,914	208.62	97.01	581,709	202.97	90.18
31	Wise	256,512	78.81	83.49	13,979	4.29	843.87	699,295	214.84	99.90	780,418	239.76	106.52
32	Wytheville	1,147,895	147.09	155.83	-	-	-	1,740,659	223.05	103.72	2,083,723	267.01	118.63
32	Total	$ 26,567,462	$ 94.39	100.00	$ 21,796	$ 0.51 *	100.00	$ 60,526,791	$ 215.05	100.00	$ 63,347,511	$ 225.07	100.00
167	Grand Total	$ 660,291,693	$ 89.71		$ 273,567,497	$ 37.17		$ 2,287,974,572	$ 310.87		$ 1,024,426,113	$ 139.19	

No.	Locality	Health and Welfare (Exhibit C-5) Amount	Per Capita	Percent of Average	Education (Exhibit C-6) Amount	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7) Amount	Per Capita	Percent of Average	Community Development (Exhibit C-8) Amount	Per Capita	Percent of Average	Nondepartmental Amount	Per Capita	Percent of Average	Total Expenditures	No.
	Town of:																	
1	Abingdon	$ 5,778	$ 0.74	51.44	$ -	$ -	-	$ 1,140,461	$ 146.59	205.79	$ 545,723	$ 70.14	217.41	$ -	$ -	-	$ 6,196,684	1
2	Ashland	1,746	0.26	18.27	-	-	-	122,539	18.51	25.99	470,515	71.09	220.33	-	-	-	3,821,620	2
3	Big Stone Gap	16,395	3.38	233.85	-	-	-	430,359	88.62	124.42	278,010	57.25	177.45	-	-	-	3,103,526	3
4	Blacksburg	2,988	0.08	5.23	-	-	-	2,321,752	58.77	82.51	826,648	20.74	64.28	-	-	-	15,730,411	4
5	Blackstone	-	-	-	-	-	-	6,479	1.76	2.48	-	-	-	-	-	-	2,581,836	5
6	Bluefield	2,791	0.55	38.07	-	-	-	224,499	44.21	62.07	124,042	24.43	75.71	-	-	-	2,847,145	6
7	Bridgewater	84	0.02	1.12	-	-	-	364,573	50.85	71.39	59,208	11.38	35.27	-	-	-	2,781,622	7
8	Chincoteague	4,849	1.12	77.80	-	-	-	15,253	3.53	4.96	149,190	34.33	106.40	-	-	-	2,670,207	8
9	Christiansburg	11,398	0.67	46.58	-	-	-	1,227,793	72.45	101.71	611,572	36.09	111.85	-	-	-	11,586,516	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Culpeper	8,951	0.93	64.15	-	-	-	338,233	35.00	49.14	623,550	64.52	199.99	-	-	-	5,417,247	11
12	Dumfries	3,475	0.70	48.75	-	-	-	97,094	19.65	27.58	7,570	1.53	4.75	-	-	-	2,251,244	12
13	Farmville	-	-	-	-	-	-	32,918	4.81	6.75	44,333	6.48	20.07	-	-	-	4,909,397	13
14	Front Royal	31,208	2.30	159.07	-	-	-	190,819	14.04	19.71	467,294	34.39	106.58	-	-	-	6,876,165	14
15	Herndon	20,313	0.94	64.97	-	-	-	4,191,472	193.56	271.73	918,576	42.42	131.47	-	-	-	19,413,534	15
16	Leesburg	47,167	1.67	115.40	-	-	-	3,673,365	129.75	182.16	1,175,386	41.52	128.68	-	-	-	20,861,666	16
17	Luray	-	-	-	-	-	-	306,877	63.00	88.45	1,165	0.24	0.74	-	-	-	2,290,110	17
18	Marion	-	-	-	-	-	-	419,701	66.11	92.80	190,663	30.03	93.08	-	-	-	3,980,640	18
19	Pulaski	15,000	1.58	109.68	-	-	-	617,423	65.18	91.50	180,158	19.02	58.95	-	-	-	5,596,907	19
20	Richlands	-	-	-	-	-	-	206,660	49.42	67.98	-	-	-	-	-	-	3,508,272	20
21	Rocky Mount	1,421	0.35	24.21	-	-	-	58,471	14.38	20.19	138,809	34.14	105.81	-	-	-	2,536,326	21
22	Smithfield	-	-	-	-	-	-	26,425	4.18	5.87	146,076	23.10	71.59	14,458	2.29	48.95	3,427,597	22
23	South Boston	233	0.03	1.90	-	-	-	473,959	55.82	78.36	182,489	21.49	66.61	30,465	3.59	76.82	6,831,550	23
24	South Hill	6,050	1.37	95.17	-	-	-	258,440	58.70	82.40	342,284	77.74	240.95	44,830	10.18	218.01	4,529,568	24
25	Strasburg	1,393	0.35	24.02	-	-	-	104,546	26.03	36.54	10,157	2.53	7.84	-	-	-	1,781,836	25
26	Tazewell	-	-	-	-	-	-	200,780	47.74	67.02	-	-	-	-	-	-	1,885,049	26
27	Vienna	95,834	6.63	459.27	-	-	-	1,551,173	107.33	150.67	440,949	30.51	94.56	-	-	-	12,779,273	27
28	Vinton	924	0.12	8.22	-	-	-	458,236	57.86	81.22	296,742	38.13	118.19	-	-	-	4,438,986	28
29	Wamerton	116,707	17.50	1,211.94	-	-	-	131,489	20.31	28.52	511,214	76.64	237.55	-	-	-	5,746,305	29
30	West Point	187	0.07	4.52	6,694,803	2,335.94	100.00	224,544	78.35	109.99	58,879	20.54	63.68	-	-	-	8,644,516	30
31	Wise	7,402	2.27	157.51	-	-	-	57,683	17.72	24.88	80,245	24.65	76.41	-	-	-	1,895,534	31
32	Wytheville	4,049	0.52	35.94	-	-	-	679,994	87.13	122.33	206,233	26.43	81.91	-	-	-	5,862,552	32
32	Total	$ 406,343	$ 1.44	100.00	$ 6,694,803	$ 2,335.94 *	100.00	$ 20,047,911	$ 71.23	100.00	$ 9,080,671	$ 32.26	100.00	$ 89,753	$ 4.67 *	100.00	$ 186,783,041	32
167	Grand Total	$ 1,732,361,804	$ 235.38		$ 8,572,777,226	$ 1,164.78		$ 593,776,026	$ 80.68		$ 444,215,131	$ 60.36		$ 2,857,240	$ 0.39		$ 15,592,247,302	167

COMPARATIVE
GENERAL GOVERNMENT ADMINISTRATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

No.	Locality	Legislative			General and Financial Administration										Board of Elections				Source of Funds for Expenditures							No.
								Reported Elements (Memo Only)											Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid			
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	
	City of:																									
1	Alexandria	$ 1,072,560	$ 8.36	154.02	$ 20,982,938	$ 163.57	170.90	$ 2,921,411	$ 1,508,798	$ -	$ -	$ -	$ -	$ -	$ 855,795	$ 6.67	198.16	$ 22,911,293	$ 798,284	3.48	$ 299,273	1.31	$ 8,665	0.04	$ 29,118	1
2	Bedford	42,008	6.67	122.85	81,453	129.14	134.93	119,076	183,970	-	-	-	-	-	46,445	7.37	219.02	901,906	174,051	19.39	-	-	-	-	15	2
3	Bristol	43,377	2.44	44.95	1,375,117	79.18	82.73	185,727	152,681	-	-	-	-	-	133,212	7.67	227.84	1,550,706	254,049	16.38	-	-	-	-	3,008	3
4	Buena Vista	15,913	2.51	46.17	729,692	114.93	120.08	137,597	150,502	-	-	-	-	-	46,681	7.34	218.03	792,206	176,338	22.26	-	-	-	-	-	4
5	Charlottesville	150,941	3.76	69.22	7,277,862	181.16	189.28	647,320	740,185	-	-	-	-	-	225,967	5.62	167.68	7,654,770	383,706	5.01	-	-	-	-	-	5
6	Chesapeake	702,527	3.53	64.97	16,402,332	82.35	86.04	2,033,715	2,202,496	-	-	-	-	-	531,420	2.67	79.25	17,636,279	953,300	5.41	-	-	-	-	223,016	6
7	Clifton Forge	6,189	1.44	26.58	312,312	72.82	76.08	108,683	82,746	-	-	-	-	-	48,546	11.32	336.21	367,047	161,395	43.97	-	-	-	-	-	7
8	Colonial Heights	153,221	9.07	167.85	1,815,689	107.46	112.27	257,112	296,794	-	5,109	-	-	-	121,035	7.16	212.77	2,089,945	235,234	11.16	-	-	-	-	725	8
9	Covington	56,099	8.90	163.96	798,522	126.69	132.37	108,160	224,875	-	-	-	-	-	65,759	10.43	309.90	920,380	186,510	20.26	-	-	-	-	-	9
10	Danville	146,189	3.82	55.63	2,773,423	57.29	59.86	492,252	232,825	-	-	-	-	-	133,877	2.77	82.14	3,053,489	344,673	11.29	-	-	-	-	-	10
11	Emporia	122,995	21.71	399.96	759,201	134.02	140.02	139,564	116,986	-	-	-	-	-	86,484	15.27	453.47	968,680	162,441	16.77	-	-	-	-	-	11
12	Fairfax	248,856	11.58	213.25	4,413,683	205.31	214.51	801,846	796,016	-	-	-	-	-	167,081	7.77	230.86	4,829,620	298,848	6.19	-	-	-	-	50,973	12
13	Falls Church	104,859	10.10	186.13	2,447,773	235.88	246.46	339,341	248,190	-	-	-	-	47,373	102,990	9.92	294.81	2,655,613	215,316	8.11	-	-	-	-	10,978	13
14	Franklin	306,974	36.78	677.57	1,490,963	178.64	186.65	168,095	231,142	-	-	51,176	-	88,692	100,674	12.06	358.31	1,898,611	186,509	9.82	-	-	-	-	438,111	14
15	Fredericksburg	216,186	11.21	206.57	2,567,513	133.18	139.14	479,458	448,920	-	-	-	21,658	-	18,399	0.95	28.18	2,801,988	288,011	10.21	-	-	-	-	45,936	15
16	Galax	7,598	1.11	20.47	1,063,596	155.56	162.54	108,486	80,512	-	-	-	-	-	53,248	7.79	231.34	1,124,442	164,419	14.62	-	-	-	-	-	16
17	Hampton	578,710	3.95	72.80	10,678,184	72.92	76.19	1,460,352	1,146,829	-	-	-	-	-	354,275	2.42	71.86	11,611,169	689,377	5.94	-	-	-	-	58,478	17
18	Harrisonburg	107,357	2.65	48.87	1,762,545	43.55	45.51	441,435	376,135	-	-	-	-	-	111,863	2.76	82.11	1,981,765	305,310	15.41	-	-	-	-	-	18
19	Hopewell	483,990	21.65	398.85	1,994,681	89.23	93.23	285,791	224,222	-	-	-	-	-	216,319	9.68	287.45	2,694,992	254,474	9.44	-	-	-	-	-	19
20	Lexington	25,937	3.78	69.58	690,860	100.61	105.12	149,146	126,528	-	-	-	-	-	52,872	7.70	228.70	769,677	168,901	21.94	-	-	-	-	37,315	20
21	Lynchburg	327,708	5.02	92.49	9,191,064	140.82	147.13	591,038	142,871	-	-	-	-	-	79,658	1.22	36.25	9,598,430	343,495	3.58	-	-	-	-	149,967	21
22	Manassas	361,578	8.58	158.12	2,771,685	78.89	82.42	645,849	342,681	-	-	-	-	-	157,125	4.47	132.84	3,230,388	278,259	8.61	-	-	-	-	36,416	22
23	Manassas Park	174,322	16.94	312.08	1,174,637	114.15	119.27	151,652	191,079	-	-	-	-	-	69,715	6.78	201.25	1,418,674	193,958	13.67	-	-	-	-	12,080	23
24	Martinsville	44,226	2.87	52.85	1,787,977	115.96	121.18	344,157	254,229	-	-	-	-	-	87,779	5.69	169.14	1,919,982	230,873	12.49	-	-	-	-	-	24
25	Newport News	617,975	3.43	63.19	16,051,640	89.11	93.11	2,257,774	1,820,778	-	-	-	-	-	347,154	1.93	57.24	17,018,769	865,807	5.09	-	-	-	-	1,099,018	25
26	Norfolk	1,126,070	4.80	88.50	15,029,889	64.12	66.99	2,663,331	2,009,723	-	-	-	-	-	497,589	2.12	63.05	16,653,468	1,334,867	8.02	-	-	-	-	135,634	26
27	Norton	18,336	4.70	86.52	536,854	137.51	143.68	108,289	109,259	-	95,862	-	-	-	56,611	14.50	430.73	611,801	154,092	25.18	-	-	-	-	-	27
28	Petersburg	230,821	6.84	126.03	2,963,091	87.82	91.76	558,263	499,002	-	-	-	-	-	331,880	9.83	292.11	3,525,712	389,327	11.04	-	-	-	-	-	28
29	Poquoson	72,552	6.27	115.56	1,059,382	90.82	94.89	168,771	202,748	-	-	-	-	9,504	84,454	7.30	216.90	1,207,388	215,146	17.82	-	-	-	-	-	29
30	Portsmouth	528,303	5.25	96.78	11,695,120	116.29	121.51	1,045,762	1,586,389	-	-	-	-	-	293,126	2.91	86.58	12,516,549	655,587	5.24	-	-	-	-	4,436	30
31	Radford	58,503	3.69	67.96	1,487,230	93.78	97.98	139,368	167,779	-	-	-	-	-	71,945	4.54	134.75	1,617,668	201,249	12.44	-	-	-	-	8	31
32	Richmond	1,802,682	9.11	167.90	31,243,638	157.96	165.04	-	-	-	-	-	-	-	607,626	3.07	91.25	33,653,946	1,869,995	3.18	-	-	18,796	0.03	394,340	32
33	Roanoke	651,211	6.86	126.40	9,170,073	96.62	100.95	934,946	898,292	-	-	-	-	-	201,927	2.13	63.20	10,023,211	877,224	8.75	-	-	-	-	380,000	33
34	Salem	322,305	13.02	239.92	2,402,388	97.08	101.43	287,634	321,114	-	-	70,277	-	-	142,798	5.77	171.40	2,867,491	268,267	9.36	-	-	-	-	-	34
35	Staunton	205,459	8.61	158.68	2,057,573	86.26	90.13	285,380	369,028	-	-	-	-	75,989	72,770	3.05	90.62	2,335,802	271,296	11.61	-	-	-	-	-	35
36	Suffolk	332,420	5.22	96.17	5,303,431	83.29	87.02	623,776	1,032,014	-	-	-	-	-	223,041	3.50	104.04	5,858,892	408,026	6.96	-	-	-	-	-	36
37	Virginia Beach	915,390	2.15	39.65	24,816,969	58.36	60.97	3,973,283	4,548,009	-	-	-	-	-	865,844	2.04	60.48	26,598,203	1,535,655	5.77	-	-	-	-	1,085	37
38	Waynesboro	214,612	10.96	201.39	1,754,838	89.90	93.93	202,710	245,015	-	-	90,017	6,058	-	71,392	3.66	108.64	2,040,262	220,032	10.78	-	-	-	-	2,269	38
39	Williamsburg	155,034	12.92	238.04	1,526,214	127.21	132.91	139,493	41,129	-	-	-	-	-	98,316	8.19	243.41	1,779,564	140,038	7.87	-	-	-	-	-	39
40	Winchester	84,526	3.58	65.86	2,078,881	87.80	91.74	254,992	343,118	-	-	-	-	-	89,192	3.78	112.33	2,344,382	265,225	11.82	-	-	-	-	-	40
40	Total	$ 12,774,730	$ 5.43	100.00	$ 225,237,895	$ 95.71	100.00	$ 26,854,002	$ 24,695,641	$ -	$ 100,971	$ 211,470	$ 27,716	$ 221,958	$ 7,922,535	$ 3.37	100.00	$ 245,935,160	$ 16,323,616	6.64	$ 299,273	0.12	$ 19,461	0.01	$ 3,132,437	40

COMPARATIVE
GENERAL GOVERNMENT ADMINISTRATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

EXHIBIT C-1
PAGE 2 of 4

No.	Locality	Legislative			General and Financial Administration			Reported Elements (Memo Only)						Board of Elections				Source of Funds for Expenditures							No.
																		Commonwealth Categorical Aid		Federal Categorical					
																				Federal Pass-Through		Direct Federal Aid			
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	
	County of:																								
1	Accomack	$ 202,825	$ 5.30	111.71	$ 1,616,053	$ 42.19	56.98	$ 206,584	$ 305,890	$ -	$ -	$ -	$ -	$ -	$ 121,650	$ 3.18	96.56	$ 1,940,532	$ 269,344	13.88	$ -	-	$ -	-	$ 36,798	1
2	Albemarle	323,784	3.85	81.21	4,130,471	49.11	66.33	-	-	-	-	-	-	-	281,808	3.34	101.58	4,735,263	551,681	11.65	-	-	-	-	416,719	2
3	Alleghany	76,351	5.91	124.61	1,202,037	93.04	125.67	252,791	250,617	-	-	-	-	-	91,433	7.07	215.07	1,370,441	248,511	18.13	-	-	-	-	-	3
4	Amelia	272,740	23.92	504.72	648,886	56.92	76.88	187,236	158,083	-	-	-	-	-	69,107	6.06	184.31	990,733	207,964	20.99	-	-	-	-	-	4
5	Amherst	211,917	6.64	140.17	1,060,601	33.25	44.91	248,765	229,302	-	-	96,355	-	-	115,381	3.62	109.99	1,387,899	324,368	23.37	-	-	-	-	-	5
6	Appomattox	226,166	16.50	348.14	861,441	62.86	84.90	342,696	193,739	-	-	-	-	-	83,660	6.10	185.60	1,171,267	237,084	20.24	-	-	-	-	-	6
7	Arlington	561,844	2.97	62.56	38,422,595	202.81	273.92	3,282,406	4,889,670	-	-	-	-	-	486,189	2.57	78.03	39,470,628	1,076,586	2.73	76,000	0.19	-	-	795,414	7
8	Augusta	136,717	2.08	43.96	2,515,363	38.34	51.78	644,762	453,282	-	-	-	-	-	163,844	2.50	75.92	2,815,924	419,065	14.88	-	-	-	-	23,359	8
9	Bath	60,520	11.99	252.92	459,473	91.02	122.94	127,535	136,605	41,752	-	-	-	-	55,437	10.98	333.90	575,430	172,403	29.96	-	-	-	-	-	9
10	Bedford	192,422	3.19	67.24	1,921,810	31.83	43.00	440,141	417,042	-	-	-	-	-	122,604	2.03	61.75	2,236,836	388,676	17.38	-	-	-	-	8,083	10
11	Bland	40,252	5.86	123.59	671,344	97.71	131.97	117,421	114,664	-	-	-	-	-	51,854	7.55	229.45	763,450	173,602	22.74	-	-	-	-	458	11
12	Botetourt	137,328	4.50	95.00	1,406,181	46.11	62.28	273,633	273,294	-	-	-	-	-	106,641	3.50	106.32	1,650,150	272,489	16.51	-	-	-	-	-	12
13	Brunswick	224,955	12.21	257.65	731,532	39.72	53.64	169,714	161,047	-	-	-	-	-	185,660	10.08	306.37	1,142,087	211,987	18.56	-	-	-	-	-	13
14	Buchanan	274,770	10.18	214.86	1,374,404	50.95	68.81	281,535	318,605	-	-	49,962	-	-	132,225	4.90	149.02	1,781,399	367,435	17.26	-	-	-	-	4,302	14
15	Buckingham	93,322	5.97	126.02	678,073	43.40	58.62	147,413	221,695	-	-	-	-	-	18,193	1.16	35.23	789,498	218,687	27.70	-	-	-	-	-	15
16	Campbell	101,782	1.99	42.04	2,002,653	39.21	52.96	488,109	380,892	-	-	-	-	-	140,748	2.76	83.78	2,245,183	386,190	17.20	-	-	-	-	2,207	16
17	Caroline	108,676	4.91	103.64	1,515,926	68.53	92.56	330,661	256,207	28,221	-	-	-	-	79,235	3.58	108.90	1,703,837	265,085	15.55	-	-	-	-	2,857	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Charles City	40,892	5.90	124.46	903,845	130.50	176.26	234,606	132,238	-	18,168	-	-	-	47,414	6.85	208.14	992,121	172,674	17.40	-	-	-	-	84	19
20	Charlotte	67,892	5.44	114.84	742,265	59.51	80.38	131,126	181,026	-	-	-	-	-	20,100	1.61	49.00	830,257	192,961	23.24	-	-	-	-	2,213	20
21	Chesterfield	526,542	2.03	42.74	22,837,018	87.87	118.68	2,387,171	2,747,713	-	-	-	-	-	631,581	2.43	73.88	23,995,141	1,152,064	4.80	-	-	-	-	293,210	21
22	Clarke	55,928	4.42	93.26	946,608	74.83	101.06	162,549	178,237	-	-	-	-	-	64,083	5.07	154.00	1,066,699	208,317	19.53	-	-	-	-	-	22
23	Craig	55,850	10.97	231.43	420,970	82.69	111.68	124,666	122,698	-	-	-	-	-	56,879	11.17	339.63	533,690	176,893	33.14	-	-	-	-	-	23
24	Culpeper	165,278	4.82	101.76	1,732,036	50.55	68.28	269,274	279,357	-	-	-	-	-	99,327	2.90	88.14	1,996,633	270,770	13.56	-	-	-	-	-	24
25	Cumberland	61,932	6.87	144.90	568,764	63.08	85.19	139,438	162,243	-	-	-	-	-	50,958	5.65	171.82	681,654	181,614	26.64	-	-	-	-	-	25
26	Dickenson	114,606	6.99	147.47	836,637	51.03	68.92	273,433	252,375	-	-	-	-	-	111,114	6.78	206.06	1,062,357	268,166	25.24	-	-	-	-	6,828	26
27	Dinwiddie	175,755	7.16	151.13	1,210,766	49.35	66.66	535,050	236,468	-	-	-	-	-	101,263	4.13	125.50	1,487,784	268,214	18.03	-	-	-	-	-	27
28	Essex	248,310	24.86	524.41	548,616	54.92	74.18	162,793	144,762	-	-	-	-	-	56,802	5.61	178.46	852,928	188,727	22.13	-	-	-	-	-	28
29	Fairfax	3,419,423	3.53	74.39	92,823,662	95.72	129.28	-	-	-	-	-	-	-	2,553,024	2.63	80.04	98,796,109	2,639,413	2.67	-	-	126,500	0.13	153,082	29
30	Fauquier	389,722	7.07	149.11	5,495,224	99.66	134.61	1,407,459	836,882	-	-	-	-	-	268,736	4.87	148.18	6,153,682	502,158	8.16	-	-	-	-	348	30
31	Floyd	105,711	7.62	169.74	600,241	43.26	58.43	156,172	166,808	-	-	-	-	-	78,618	5.67	172.29	784,570	202,571	25.82	-	-	-	-	-	31
32	Fluvanna	106,905	5.33	112.50	968,699	48.33	65.27	148,506	267,136	-	-	-	-	-	80,914	4.04	122.72	1,156,628	224,859	19.44	-	-	-	-	-	32
33	Franklin	180,188	3.81	80.43	1,606,794	33.98	45.99	416,603	345,678	-	-	-	-	-	132,802	2.81	85.39	1,919,884	365,059	19.01	-	-	-	-	-	33
34	Frederick	156,263	2.64	55.68	3,616,133	61.07	82.49	660,229	703,839	-	-	-	-	-	128,852	2.18	66.17	3,901,248	515,867	13.22	-	-	-	-	-	34
35	Giles	124,715	7.49	157.95	876,993	52.65	71.11	276,379	270,859	-	-	-	-	-	79,932	4.80	145.90	1,081,640	255,904	23.66	-	-	-	-	-	35
36	Gloucester	130,872	3.76	79.38	2,601,919	74.81	101.04	404,030	461,850	69,206	-	14,717	-	-	136,077	3.91	118.96	2,868,868	364,317	12.70	-	-	-	-	-	36
37	Goochland	432,197	25.63	540.69	1,375,404	81.56	110.16	295,751	221,708	-	-	-	-	-	79,883	4.74	144.03	1,887,484	222,089	11.77	-	-	-	-	-	37
38	Grayson	102,915	6.10	128.61	521,756	30.91	41.75	166,327	188,278	-	-	-	-	-	91,177	5.40	164.22	715,848	219,033	30.60	-	-	-	-	-	38
39	Greene	56,319	3.69	77.94	861,867	52.75	71.22	141,365	203,178	-	-	-	-	-	73,695	4.83	146.98	933,881	202,452	21.68	-	-	-	-	-	39
40	Greensville	183,113	15.84	334.17	810,833	70.14	94.74	177,952	199,269	-	-	-	-	-	76,659	6.63	201.62	1,070,605	216,768	20.25	-	-	-	-	7,381	40
41	Halifax	135,642	3.63	76.60	850,809	22.78	30.76	307,181	272,655	-	-	-	-	-	119,761	3.21	97.48	1,106,212	307,876	27.83	-	-	-	-	-	41
42	Hanover	403,517	5.44	114.75	5,215,298	60.42	81.60	860,164	900,549	-	-	-	-	-	226,363	2.62	79.73	5,911,178	480,678	8.13	-	-	-	-	-	42
43	Henrico	808,615	3.08	65.03	34,960,771	133.06	179.71	-	-	-	-	-	-	-	929,919	3.55	107.79	36,639,305	823,203	2.25	-	-	-	-	1,186,465	43
44	Henry	264,263	4.56	96.24	2,182,446	37.67	50.88	472,905	692,413	-	1,891	-	-	-	181,140	3.13	95.07	2,627,849	418,152	15.91	-	-	-	-	-	44
45	Highland	86,938	34.28	723.21	232,308	91.60	123.72	93,122	97,394	-	-	-	-	-	44,201	17.43	529.92	363,447	188,052	51.74	-	-	-	-	-	45
46	Isle of Wight	481,713	16.20	341.84	1,825,134	61.39	82.92	293,595	284,650	-	-	-	-	-	112,898	3.80	115.47	2,419,745	264,118	10.92	-	-	-	-	-	46
47	James City	190,304	3.96	83.46	3,787,559	78.74	106.35	442,571	765,186	-	-	-	-	-	212,254	4.41	134.16	4,190,117	348,692	8.32	-	-	-	-	54,880	47
48	King & Queen	41,172	6.21	131.01	627,183	94.60	127.77	209,437	164,646	-	-	-	-	207	69,410	10.47	318.30	737,765	177,136	24.01	-	-	-	-	-	48
49	King George	102,744	6.11	128.99	989,665	58.98	79.55	349,143	288,449	-	-	-	-	-	100,193	5.96	181.29	1,192,602	228,072	19.12	-	-	-	-	-	49
50	King William	77,525	5.90	124.41	858,228	65.28	88.18	152,782	172,222	-	-	-	-	-	111,462	8.48	257.79	1,047,215	204,679	19.55	-	-	-	-	-	50

COMPARATIVE
GENERAL GOVERNMENT ADMINISTRATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

EXHIBIT C-1
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		Legislative			General and Financial Administration										Board of Elections				Source of Funds for Expenditures							
								Reported Elements (Memo Only)											Commonwealth Categorical Aid		Federal Categorical					
																					Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																									
51	Lancaster	$ 39,206	$ 3.39	71.61	$ 634,616	$ 54.86	74.10	$ 188,969	$ 199,100	$ 70,208	$ -	$ -	$ -	$ -	$ 77,094	$ 6.66	202.64	$ 750,976	$ 225,927	30.08	$ -	-	$ -	-	$ -	51
52	Lee	130,497	5.53	116.71	576,561	24.44	33.01	197,244	196,202	-	-	-	-	-	109,360	4.64	140.95	816,418	254,349	31.15	-	-	-	-	237	52
53	Loudoun	1,680,562	9.91	209.04	14,963,679	88.23	119.17	1,439,440	2,410,730	-	-	-	-	-	496,074	2.92	88.93	17,148,315	602,540	3.52	-	-	-	-	200,510	53
54	Louisa	82,879	3.23	68.23	1,086,058	61.89	83.59	232,383	322,317	-	-	-	-	-	97,498	3.80	115.67	1,766,435	281,559	15.94	-	-	-	-	-	54
55	Lunenburg	47,992	3.65	77.02	763,792	58.10	78.47	138,584	161,620	-	-	-	-	-	93,067	7.08	215.24	904,851	209,351	23.14	-	-	-	-	-	55
56	Madison	139,411	11.14	234.91	425,982	34.02	45.95	133,336	145,939	-	-	-	-	-	75,513	6.03	183.38	640,906	193,515	30.19	-	-	-	-	-	56
57	Mathews	99,615	10.82	228.25	719,233	78.12	105.51	187,901	207,864	-	-	-	-	-	61,887	6.72	204.37	880,735	200,448	22.76	-	-	-	-	-	57
58	Mecklenburg	294,866	9.11	192.11	935,083	28.88	39.00	305,226	376,513	-	-	-	-	-	137,239	4.24	128.86	1,367,188	264,994	19.38	-	-	-	-	-	58
59	Middlesex	50,219	5.06	106.67	718,453	72.34	97.70	160,946	177,222	94,139	-	-	-	11,721	61,139	6.16	187.16	829,811	193,939	23.37	-	-	-	-	489	59
60	Montgomery	191,075	2.28	48.20	3,520,723	42.10	56.86	434,883	754,877	-	-	-	-	-	211,469	2.53	76.88	3,923,267	1,718,024	43.79	40,482	1.03	-	-	2,417	60
61	Nelson	60,569	4.19	88.46	804,710	55.71	75.24	148,924	210,995	-	-	-	-	-	132,755	9.19	279.42	998,034	214,743	21.52	-	-	-	-	-	61
62	New Kent	141,347	10.50	221.50	1,030,292	76.53	103.37	172,865	214,627	-	-	-	-	-	91,738	6.81	207.19	1,263,377	216,667	17.15	-	-	-	-	-	62
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63
64	Northumberland	212,055	17.30	364.92	695,288	56.72	76.60	212,157	253,504	-	-	-	-	-	84,297	6.88	209.07	991,640	244,450	24.65	-	-	-	-	-	64
65	Nottoway	153,429	9.76	205.84	493,690	31.39	42.40	132,624	159,039	73,690	-	-	-	-	85,113	5.41	164.56	732,142	201,040	27.46	-	-	-	-	-	65
66	Orange	115,449	4.46	94.10	1,093,530	38.65	52.20	256,900	242,273	-	-	-	-	-	86,481	3.11	94.55	1,196,260	261,914	21.89	-	-	-	-	-	66
67	Page	82,240	3.55	74.86	1,301,194	60.11	81.19	368,788	266,119	-	-	-	-	2,034	77,857	3.36	102.13	1,513,291	285,419	18.38	-	-	-	-	801	67
68	Patrick	58,690	3.02	63.80	701,432	36.14	48.82	211,363	190,882	-	-	-	-	-	87,962	4.53	137.85	848,114	312,503	36.85	-	-	-	-	-	68
69	Pittsylvania	144,223	2.34	49.28	1,324,723	21.45	28.98	416,022	456,231	-	-	-	-	-	131,642	2.13	64.82	1,600,588	395,065	24.68	-	-	-	-	8,599	69
70	Powhatan	63,214	2.82	59.60	1,149,193	51.36	69.36	311,937	285,670	76,473	-	-	-	65,677	85,355	3.81	115.97	1,297,762	246,766	19.25	-	-	-	-	-	70
71	Prince Edward	69,506	3.52	74.36	866,059	43.92	59.32	182,956	250,144	-	-	-	-	-	81,368	4.13	125.45	1,016,933	221,697	21.80	-	-	-	-	-	71
72	Prince George	312,532	9.46	199.51	980,613	29.67	40.08	252,489	286,209	-	-	-	-	-	132,475	4.01	121.88	1,425,620	270,335	18.96	-	-	-	-	103,494	72
73	Prince William	1,201,693	4.28	90.23	19,541,000	69.59	93.99	-	-	-	-	-	-	-	867,890	2.87	87.38	21,549,000	766,000	3.55	-	-	20,000	0.09	321,890	73
74	Pulaski	153,054	4.36	91.92	1,138,688	32.42	43.78	362,315	357,021	-	-	-	-	-	112,118	3.19	97.04	1,403,860	315,550	22.48	-	-	-	-	224	74
75	Rappahannock	37,975	5.44	114.73	479,716	68.70	92.79	161,131	159,937	-	-	-	-	-	73,577	10.54	320.35	591,268	181,074	30.62	-	-	-	-	160	75
76	Richmond	103,594	11.76	248.09	393,442	44.66	60.32	125,964	156,895	-	-	-	-	-	56,773	6.44	195.95	553,809	180,556	32.60	-	-	-	-	-	76
77	Roanoke	261,810	3.05	64.39	5,118,619	59.67	80.60	730,372	722,904	-	-	-	-	-	245,337	2.86	86.96	5,625,766	577,520	10.27	-	-	-	-	7,044	77
78	Rockbridge	59,020	2.84	59.84	1,161,674	55.83	75.40	205,459	217,852	-	-	41,783	-	-	121,457	5.93	180.39	1,344,151	258,879	18.66	-	-	-	-	394,169	78
79	Rockingham	111,885	1.65	34.85	2,605,591	38.47	51.96	547,606	539,698	-	-	-	-	-	162,294	2.40	72.86	2,879,770	438,453	15.23	-	-	-	-	277,560	79
80	Russell	192,413	6.35	133.93	1,044,017	34.45	46.53	222,531	250,387	1,051	-	-	-	-	118,575	3.91	118.95	1,355,005	273,204	20.16	-	-	-	-	-	80
81	Scott	147,578	6.31	133.03	1,067,113	45.60	61.59	185,494	210,511	-	-	60,618	-	-	36,320	1.55	47.19	1,251,011	255,505	20.42	-	-	-	-	-	81
82	Shenandoah	139,498	3.98	83.90	1,594,365	45.46	61.39	315,324	329,164	65,994	-	-	-	-	92,420	2.63	80.11	1,826,283	387,664	16.85	-	-	-	-	8,225	82
83	Smyth	358,511	10.84	228.63	573,319	17.30	23.37	190,779	202,228	-	-	-	-	-	89,950	2.72	83.67	1,020,780	247,410	24.24	-	-	-	-	-	83
84	Southampton	180,327	10.32	217.61	566,266	32.39	43.75	214,142	215,559	-	-	-	-	46,922	113,663	6.50	197.57	869,196	223,130	25.94	-	-	-	-	-	84
85	Spotsylvania	299,686	3.31	69.92	4,488,601	49.66	67.07	870,404	961,559	-	-	24,128	-	-	302,669	3.35	101.80	5,090,876	555,430	10.91	-	-	-	-	458,864	85
86	Stafford	620,287	6.71	141.55	5,107,479	55.25	74.62	1,966,216	1,226,945	-	-	-	-	-	245,655	2.66	80.79	5,973,421	574,964	9.63	-	-	-	-	-	86
87	Surry	364,797	53.42	1,126.93	689,913	101.03	136.45	127,585	151,915	53,223	-	-	-	-	58,869	8.62	262.10	1,113,579	167,247	15.02	-	-	-	-	2,087	87
88	Sussex	83,473	6.68	140.83	687,504	54.98	74.26	191,211	187,253	-	-	-	-	-	108,952	8.07	245.47	871,929	206,618	23.70	-	-	-	-	-	88
89	Tazewell	68,718	1.54	32.51	1,206,187	27.05	36.53	334,925	376,796	92,123	-	-	-	-	131,530	2.95	89.67	1,406,435	327,681	23.30	855	0.06	-	-	74,853	89
90	Warren	113,817	3.60	76.02	1,324,582	41.94	56.64	384,270	255,677	-	-	-	-	-	102,084	3.23	98.27	1,540,483	281,265	18.26	-	-	-	-	-	90
91	Washington	114,146	2.23	47.12	1,741,563	34.08	46.03	742,043	411,131	-	-	-	-	-	160,261	3.14	95.35	2,015,970	380,086	18.85	1,799	0.09	-	-	34,931	91
92	Westmoreland	44,176	2.65	56.00	1,397,616	83.60	112.91	231,451	245,089	-	-	-	-	-	78,537	4.70	142.83	1,520,529	232,409	15.28	-	-	-	-	-	92
93	Wise	338,218	8.22	173.35	1,320,472	32.08	43.33	482,276	442,527	-	-	-	-	-	123,790	3.01	91.44	1,782,480	410,076	23.01	-	-	-	-	-	93
94	Wythe	207,281	7.51	158.44	607,172	22.00	29.71	212,967	254,521	-	-	-	-	-	97,506	3.53	107.42	911,959	276,021	30.27	-	-	-	-	-	94
95	York	221,188	3.93	82.89	5,171,608	91.90	124.12	812,409	736,922	-	-	-	-	-	185,388	3.29	100.06	5,580,145	402,219	7.21	-	-	-	-	67,579	95
95	Total	$ 22,398,406	$ 4.74	100.00	$ 349,849,306	$ 74.04	100.00	$ 35,145,483	$ 36,995,689	$ 659,990	$ 20,059	$ 287,563	$ -	$ 126,561	$ 15,541,359	$ 3.29	100.00	$ 387,789,071	$ 33,031,716	8.52	$ 43,136	0.01	$ 222,580	0.06	$ 4,959,691	95

COMPARATIVE REPORT
GENERAL GOVERNMENT ADMINISTRATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2001

EXHIBIT C-1
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		Legislative			General and Financial Administration			Reported Elements (Memo Only)							Board of Elections				Source of Funds for Expenditures							
																			Commonwealth Categorical Aid		Federal Categorical					
																					Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	Town of:																									
1	Abingdon	$ 96,521	$ 12.41	100.37	$ 595,086	$ 76.49	93.26	$ -	$ -	$ 45,281	$ -	$ -	$ -	$ -	$ -	$ -	-	$ 691,607	$ -	-	$ -	-	$ -	-	$ -	1
2	Ashland	44,443	6.71	54.32	431,694	65.22	79.52	-	158,207	-	-	-	-	-	-	-	-	476,137	-	-	-	-	-	-	-	2
3	Big Stone Gap	11,738	2.42	19.59	421,529	86.81	105.84	-	79,284	76,438	68,150	38,752	-	80,696	-	-	-	433,287	-	-	-	-	-	-	-	3
4	Blacksburg	243,175	6.14	49.71	1,598,314	40.39	49.25	-	-	-	-	-	-	-	-	-	-	1,841,489	-	-	-	-	-	-	-	4
5	Blackstone	4,591	1.25	10.11	491,506	133.77	163.10	-	-	-	-	-	-	-	274	0.07	34.08	496,461	-	-	-	-	-	-	-	5
6	Bluefield	63,521	12.51	101.20	323,171	63.64	77.60	-	135,997	-	-	-	-	-	-	-	-	386,692	-	-	-	-	-	-	-	6
7	Bridgewater	12,886	2.48	20.04	357,419	68.69	83.76	-	122,722	-	-	-	-	-	-	-	-	370,305	-	-	-	-	-	-	-	7
8	Chincoteague	26,100	6.05	48.91	645,626	149.55	182.35	-	-	-	-	-	-	-	-	-	-	671,726	-	-	-	-	-	-	3,066	8
9	Christiansburg	37,586	2.21	17.90	842,181	49.69	60.59	-	-	-	-	-	-	-	-	-	-	879,687	-	-	-	-	-	-	-	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Culpeper	132,326	13.69	110.77	456,144	47.20	57.55	-	-	-	-	-	-	6,983	-	-	-	588,470	-	-	-	-	-	-	-	11
12	Dumfries	45,591	9.23	74.71	479,804	97.19	118.50	-	-	-	-	-	-	-	-	-	-	525,395	-	-	-	-	-	-	-	12
13	Farmville	51,222	7.48	60.54	515,866	75.36	91.89	-	-	-	-	-	-	-	-	-	-	567,088	-	-	-	-	-	-	2,610	13
14	Front Royal	162,135	11.93	96.52	1,213,529	89.30	108.88	-	-	-	-	71,526	-	-	-	-	-	1,375,664	-	-	-	-	-	-	-	14
15	Herndon	279,578	12.91	104.44	2,061,814	95.21	116.09	-	-	-	-	-	-	-	-	-	-	2,341,392	-	-	-	-	-	-	-	15
16	Leesburg	187,772	6.63	53.66	4,015,450	141.83	172.93	-	-	-	-	-	-	-	-	-	-	4,203,222	-	-	-	-	-	-	-	16
17	Luray	64,073	13.15	106.41	320,681	65.84	80.27	-	183,923	-	-	-	-	-	-	-	-	384,756	-	-	-	-	-	-	-	17
18	Marion	167,845	26.45	214.00	365,137	57.51	70.12	-	198,689	-	-	69,064	-	-	-	-	-	533,082	-	-	-	-	-	-	-	18
19	Pulaski	110,634	11.68	94.48	664,680	70.17	85.55	-	389,470	-	-	-	-	-	-	-	-	775,314	-	-	-	-	-	-	-	19
20	Richlands	16,687	2.43	19.69	952,254	229.79	280.18	-	-	-	-	-	-	-	-	-	-	962,341	-	-	-	-	-	-	-	20
21	Rocky Mount	63,192	15.54	125.73	466,866	114.82	140.00	-	224,274	-	-	-	-	-	2,980	0.73	334.97	533,038	-	-	-	-	-	-	-	21
22	Smithfield	340,975	53.92	436.19	434,915	68.77	83.85	-	-	-	-	-	-	-	-	-	-	775,890	-	-	-	-	-	-	-	22
23	South Boston	83,577	9.84	79.63	146,477	17.25	21.03	-	-	-	-	42,091	-	-	-	-	-	230,054	-	-	-	-	-	-	-	23
24	South Hill	134,349	30.51	246.85	460,477	104.58	127.51	-	-	-	-	-	-	-	-	-	-	594,826	-	-	-	-	-	-	-	24
25	Strasburg	29,200	7.27	58.81	187,400	46.65	56.88	-	1,700	-	-	-	-	-	-	-	-	216,600	-	-	-	-	-	-	-	25
26	Tazewell	79,953	19.01	153.78	281,126	66.84	81.50	-	27,673	-	-	-	-	-	-	-	-	361,079	-	-	-	-	-	-	-	26
27	Vienna	323,307	22.37	180.97	1,921,431	132.94	162.09	-	-	-	-	-	-	-	1,602	0.11	50.66	2,246,340	-	-	-	-	-	-	7,392	27
28	Vinton	115,761	14.88	120.34	411,853	52.92	64.53	-	-	-	88,567	-	-	-	-	-	-	527,614	-	-	-	-	-	-	-	28
29	Warrenton	97,379	14.60	118.11	589,640	88.40	107.79	-	-	-	-	-	-	-	-	-	-	687,019	-	-	-	-	-	-	-	29
30	West Point	57,707	20.14	162.89	428,773	149.61	182.41	-	198,587	-	-	-	-	-	-	-	-	486,480	-	-	-	-	-	-	-	30
31	Wise	31,940	9.81	79.38	224,572	68.99	84.12	-	64,938	24,192	-	-	-	42,053	-	-	-	256,512	-	-	-	-	-	-	-	31
32	Wytheville	369,845	47.39	383.39	778,030	99.70	121.56	-	117,910	-	-	-	-	-	-	-	-	1,147,895	-	-	-	-	-	-	62,113	32
32	Total	$ 3,479,049	$ 12.36	100.00	$ 23,083,557	$ 82.02	100.00	$ -	$ 1,903,374	$ 145,911	$ 156,717	$ 221,833	$ -	$ 138,732	$ 4,856	$ 0.22 *	100.00	$ 26,567,462	$ -	-	$ -	-	$ -	-	$ 75,181	32
167	Grand Total	$ 38,652,185	$ 5.25		$ 598,170,758	$ 81.27		$ 61,999,485	$ 63,594,704	$ 805,900	$ 277,747	$ 720,866	$ 27,716	$ 487,251	$ 23,468,750	$ 3.19		$ 660,291,693	$ 49,355,332	7.47	$ 342,409	0.05	$ 241,961	0.04	$ 8,167,389	167

COMPARATIVE
JUDICIAL ADMINISTRATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

No.	Locality	Courts: Amount	Courts: Per Capita	Courts: Percent of Average	Courts: Reported Elements (Memo Only): Clerk of the Circuit Court	Courts: Reported Elements (Memo Only): Sheriff	Commonwealth's Attorney: Amount	Commonwealth's Attorney: Per Capita	Commonwealth's Attorney: Percent of Average	Total	Source of Funds for Expenditures: Commonwealth Categorical Aid: Amount	Commonwealth Categorical Aid: Percent of Expenditures	Federal Categorical: Federal Pass-Through: Amount	Federal Pass-Through: Percent of Expenditures	Federal Categorical: Direct Federal Aid: Amount	Direct Federal Aid: Percent of Expenditures	Local Charges for Services	No.
	City of:																	
1	Alexandria	$ 9,094,983	$ 70.90	231.25	$ 1,371,474	$ 3,954,055	$ 2,084,609	$ 16.25	118.98	$ 11,179,512	$ 3,724,813	33.32	$ 155,505	1.39	$ 7,060	0.06	$ 362,492	1
2	Bedford	179,181	28.45	92.79	8,589	158,718	14,131	2.24	16.42	193,312	-	-	-	-	-	-	-	2
3	Bristol	882,344	50.81	165.72	397,051	340,687	345,694	19.90	145.79	1,227,948	797,938	64.98	-	-	-	-	16,984	3
4	Buena Vista	346,470	54.57	178.00	153,038	168,102	158,955	25.04	183.30	505,425	395,781	78.31	-	-	-	-	377	4
5	Charlottesville	1,888,395	47.01	153.33	654,487	681,730	726,856	18.09	132.47	2,615,251	1,206,828	46.15	155,990	5.96	-	-	265,816	5
6	Chesapeake	8,953,010	44.95	146.61	749,759	7,261,585	1,902,182	9.55	69.92	10,855,192	3,830,210	35.28	58,918	0.54	9,626	0.09	1,213,054	6
7	Clifton Forge	203,940	47.55	155.10	85,065	98,770	65,697	15.32	112.15	269,637	186,410	69.13	-	-	-	-	682	7
8	Colonial Heights	880,624	52.12	170.00	295,626	544,236	389,325	23.04	168.70	1,269,949	767,124	60.41	-	-	-	-	4,934	8
9	Covington	270,637	42.94	140.06	28,778	221,795	6,070	0.96	7.05	276,707	-	-	-	-	-	-	-	9
10	Danville	1,276,203	26.36	85.99	216,941	859,998	648,552	13.40	98.09	1,924,755	1,194,466	62.06	162,758	8.46	-	-	3,238	10
11	Emporia	1,027,928	181.45	591.87	607,306	146,152	-	-	-	1,027,928	319,683	31.10	69,961	6.81	-	-	-	11
12	Fairfax	426,105	19.82	64.65	48,476	-	14,644	0.68	4.99	440,749	-	-	-	-	-	-	8,370	12
13	Falls Church	339,169	32.68	106.61	10,916	264,733	29,504	2.84	20.82	368,673	118,627	32.18	-	-	-	-	456	13
14	Franklin	85,702	10.27	33.49	-	-	-	-	-	85,702	-	-	-	-	-	-	2,285	14
15	Fredericksburg	1,314,769	68.20	222.45	380,997	549,418	529,914	27.49	201.24	1,844,683	981,786	53.22	-	-	-	-	24,787	15
16	Galax	226,689	33.16	108.15	-	-	-	-	-	226,689	-	-	-	-	-	-	8,766	16
17	Hampton	2,212,340	15.11	49.28	152,171	1,533,133	2,000,704	13.66	100.03	4,213,044	2,499,792	59.33	71,645	1.70	-	-	266,346	17
18	Harrisonburg	320,732	7.93	25.85	63,532	171,134	68,446	1.69	12.38	389,178	-	-	-	-	-	-	17,169	18
19	Hopewell	735,464	32.90	107.32	314,517	367,070	393,538	17.60	128.89	1,129,002	858,872	76.07	-	-	-	-	-	19
20	Lexington	70,140	10.21	33.32	-	-	-	-	-	70,140	-	-	-	-	-	-	-	20
21	Lynchburg	2,605,324	39.92	130.20	488,048	1,667,478	929,019	14.23	104.21	3,534,343	1,497,494	42.37	-	-	-	-	34,142	21
22	Manassas	581,918	16.56	54.02	288,994	292,924	138,585	3.94	28.88	720,503	-	-	-	-	-	-	-	22
23	Manassas Park	155,780	15.14	49.38	-	73,512	34,776	3.38	24.74	190,556	-	-	-	-	-	-	-	23
24	Martinsville	1,381,714	89.63	292.35	455,488	836,354	417,667	27.09	198.36	1,799,381	1,120,658	62.28	-	-	-	-	4,605	24
25	Newport News	3,496,212	19.41	63.30	1,263,922	1,192,408	2,272,053	12.61	92.34	5,768,265	2,046,480	35.48	-	-	-	-	1,090,740	25
26	Norfolk	3,462,486	14.77	48.18	991,830	1,704,665	4,386,689	18.71	137.02	7,849,175	3,937,244	50.16	82,553	1.05	12,415	0.16	721,760	26
27	Norton	248,583	63.67	207.69	9,788	189,161	16,653	4.27	31.23	265,236	116,062	43.76	-	-	-	-	9,802	27
28	Petersburg	1,634,614	48.45	158.03	486,648	971,688	822,925	24.39	178.57	2,457,539	2,135,982	86.92	-	-	-	-	73,728	28
29	Poquoson	676,935	58.53	190.91	553,428	-	-	-	-	676,935	223,259	32.98	40,159	5.93	-	-	287,885	29
30	Portsmouth	3,338,096	33.19	108.27	1,271,169	704,870	1,713,828	17.04	124.77	5,051,924	3,005,484	59.49	114,377	2.26	16,679	0.33	105,531	30
31	Radford	619,834	39.08	127.49	253,752	313,367	263,369	16.60	121.54	883,103	668,589	75.71	-	-	-	-	1,849	31
32	Richmond	8,825,727	44.62	145.55	4,236,560	3,597,761	3,495,906	17.67	129.41	12,321,633	5,307,506	43.07	-	-	-	-	175,771	32
33	Roanoke	3,024,100	31.86	103.93	1,123,316	404,868	1,385,420	14.60	106.87	4,409,520	2,656,714	60.25	61,757	1.40	-	-	924,328	33
34	Salem	968,178	39.12	127.61	365,989	526,695	259,045	10.49	76.82	1,227,823	785,343	63.96	1,297	0.11	-	-	16,270	34
35	Staunton	785,394	32.84	107.13	332,901	331,434	292,897	12.28	89.90	1,076,291	800,880	74.41	43,986	4.09	-	-	5,579	35
36	Suffolk	2,776,190	43.60	142.21	634,770	1,264,560	1,298,530	20.39	149.30	4,074,720	1,814,534	44.53	-	-	-	-	75,016	36
37	Virginia Beach	5,010,062	11.78	38.43	721,501	2,629,072	4,276,638	10.06	73.63	9,286,700	6,809,676	73.33	87,558	0.94	19,761	0.21	1,680,193	37
38	Waynesboro	711,425	36.45	118.88	246,973	336,139	335,724	17.20	125.92	1,047,149	697,595	66.62	36,303	3.47	-	-	5,495	38
39	Williamsburg	275,310	22.95	74.85	-	-	-	-	-	275,310	-	-	-	-	-	-	737	39
40	Winchester	836,746	35.48	115.72	293,793	314,659	422,441	17.95	131.45	1,259,187	882,772	70.05	84,593	6.71	-	-	88,294	40
40	Total	$ 72,147,367	$ 30.66	100.00	$ 19,551,583	$ 34,668,952	$ 32,142,396	$ 13.66	100.00	$ 104,289,763	$ 51,388,593	49.27	$ 1,227,360	1.18	$ 65,541	0.06	$ 7,478,268	40

COMPARATIVE
JUDICIAL ADMINISTRATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

EXHIBIT C-2
PAGE 2 of 4

		Courts					Commonwealth's Attorney				Source of Funds for Expenditures								
					Reported Elements (Memo Only)						Commonwealth Categorical Aid		Federal Categorical						
													Federal Pass-Through		Direct Federal Aid				
No.	Locality	Amount	Per Capita	Percent of Average	Clerk of the Circuit Court	Sheriff	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																	
1	Accomack	$ 831,558	$ 21.71	79.54	$ 307,114	$ 469,569	$ 237,928	$ 6.21	72.83	$ 1,069,486	$ 872,887	81.62	$ -	-	$ -	-	$ 7,296	1
2	Albemarle	2,573,917	30.60	112.13	538,797	1,340,129	537,969	6.40	75.00	3,111,886	2,039,180	65.53	-	-	-	-	399,567	2
3	Alleghany	646,212	49.99	183.18	314,798	266,999	211,225	16.34	191.61	857,437	540,480	63.03	-	-	-	-	23,491	3
4	Amelia	326,262	28.62	104.87	86,101	181,319	196,229	17.21	201.83	522,491	267,863	51.27	20,747	3.97	-	-	10,199	4
5	Amherst	887,946	27.84	102.01	296,106	395,242	339,383	10.64	124.77	1,227,329	839,752	68.42	35,549	2.90	-	-	1,152	5
6	Appomattox	178,999	13.00	47.62	52,718	50,273	185,923	13.57	159.07	364,022	198,492	54.53	20,301	5.58	-	-	12,109	6
7	Arlington	8,873,156	46.84	171.61	2,815,593	4,758,188	2,919,471	15.41	180.69	11,792,627	3,050,139	25.86	503,749	4.27	-	-	1,394,246	7
8	Augusta	1,158,126	17.65	64.67	512,188	585,619	474,742	7.24	84.84	1,632,868	1,130,591	69.24	-	-	-	-	116,017	8
9	Bath	190,896	37.82	138.56	154,438	14,360	71,126	14.09	165.21	262,022	200,184	76.40	-	-	-	-	4,462	9
10	Bedford	656,058	10.87	39.82	174,548	259,826	441,340	7.31	85.72	1,097,398	509,833	46.46	-	-	-	-	126,562	10
11	Bland	178,265	25.94	95.06	25,721	118,700	80,882	11.66	136.66	258,347	166,038	64.27	-	-	-	-	16,957	11
12	Botetourt	530,194	17.06	62.50	127,157	338,359	363,759	11.93	139.85	883,924	414,778	46.92	-	-	-	-	35,360	12
13	Brunswick	237,472	12.89	47.24	66,757	85,198	219,015	11.89	139.43	456,487	332,520	72.80	41,425	9.07	-	-	2,618	13
14	Buchanan	576,162	21.36	78.25	177,647	193,730	346,952	12.86	150.80	923,114	452,010	48.97	1,397	0.15	-	-	13,878	14
15	Buckingham	104,366	6.68	24.48	73,426	3,291	126,573	8.10	95.00	230,939	248,857	107.76	-	-	-	-	9,671	15
16	Campbell	919,938	18.01	65.99	445,724	383,551	506,023	9.91	116.16	1,425,961	962,727	67.51	80,897	5.67	-	-	13,804	16
17	Caroline	261,061	11.80	43.24	97,625	40,062	113,423	5.13	60.12	374,484	127,969	34.17	15,851	4.23	264	0.07	34,518	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Charles City	257,392	37.16	136.17	36,011	183,233	82,869	11.96	140.28	340,252	212,705	62.51	2,036	0.60	-	-	4,689	19
20	Charlotte	352,926	28.30	103.69	217,251	118,092	148,580	11.91	139.69	501,506	391,689	78.10	28,310	5.64	-	-	11,186	20
21	Chesterfield	9,037,492	34.77	127.41	2,164,692	6,101,051	2,330,002	8.96	105.12	11,367,494	3,725,686	32.77	1,491,169	13.12	-	-	18,321	21
22	Clarke	96,783	7.64	28.01	42,036	39,778	173,727	13.73	161.01	270,430	190,157	70.32	-	-	-	-	1,244	22
23	Craig	144,737	28.43	104.17	16,957	118,732	73,104	14.36	168.37	217,841	175,431	80.53	-	-	-	-	1,585	23
24	Culpeper	1,074,260	31.35	114.89	452,483	259,843	439,374	12.82	150.37	1,513,634	746,857	49.34	-	-	-	-	39,444	24
25	Cumberland	375,917	41.69	152.76	202,514	150,688	72,655	8.06	94.48	448,572	326,249	71.39	-	-	-	-	1,893	25
26	Dickenson	729,531	44.50	163.04	228,380	125,216	185,513	11.32	132.68	915,044	441,502	48.25	-	-	-	-	7,120	26
27	Dinwiddie	552,851	22.53	82.57	57,263	416,253	128,917	5.25	61.62	681,768	441,169	64.71	40,984	6.01	-	-	26,748	27
28	Essex	321,539	32.19	117.95	174,360	21,133	153,005	15.32	179.61	474,544	288,729	59.16	-	-	-	-	17,966	28
29	Fairfax	27,655,446	28.52	104.49	4,724,041	14,521,618	1,857,879	1.92	22.45	29,512,525	9,211,603	31.21	-	-	1,622,291	5.50	2,758,155	29
30	Fauquier	2,235,932	40.55	148.58	679,577	946,597	631,121	11.45	134.21	2,867,053	1,175,312	40.99	120,155	4.19	-	-	207,398	30
31	Floyd	299,263	21.57	79.04	63,487	172,296	192,704	13.89	162.86	491,967	300,458	61.07	-	-	-	-	4,389	31
32	Fluvanna	922,152	46.00	168.55	354,568	524,365	178,121	8.89	104.18	1,100,273	682,824	62.06	-	-	-	-	1,254	32
33	Franklin	910,014	19.24	70.52	142,727	269,036	487,878	10.32	120.98	1,397,892	553,763	39.61	-	-	-	-	55,278	33
34	Frederick	1,111,897	18.78	68.81	145,963	265,870	728,566	12.30	144.28	1,840,463	1,025,499	55.72	-	-	-	-	618,187	34
35	Giles	580,779	34.87	127.76	263,155	230,118	161,743	9.71	113.86	742,522	552,428	74.40	-	-	-	-	22,617	35
36	Gloucester	829,593	23.85	87.40	328,916	202,495	375,813	10.78	126.43	1,204,606	658,780	54.69	55,761	4.63	-	-	46,629	36
37	Goochland	437,392	25.94	95.04	112,318	226,483	291,057	17.26	202.39	728,449	397,370	54.55	56,326	6.91	13,135	1.80	3,437	37
38	Grayson	588,733	34.88	127.79	45,601	365,796	240,651	14.26	167.16	829,384	508,648	61.33	22,010	2.65	-	-	8,321	38
39	Greene	535,683	35.14	128.76	194,837	268,779	91,106	5.98	70.08	626,789	341,115	54.42	-	-	-	-	1,278	39
40	Greensville	589,285	44.06	161.43	317,947	188,798	311,870	26.98	316.34	821,155	654,154	79.66	-	-	-	-	2,228	40
41	Halifax	834,116	22.33	81.82	114,007	483,060	429,721	11.50	134.89	1,263,837	777,141	61.49	58,441	4.62	-	-	33,660	41
42	Hanover	1,721,391	19.97	73.16	727,174	825,466	748,271	8.67	101.64	2,471,662	1,378,019	55.75	-	-	-	-	128,841	42
43	Henrico	5,352,265	20.41	74.77	2,964,907	2,110,346	3,011,193	11.48	134.61	8,363,458	6,842,056	81.81	-	-	-	-	9,655	43
44	Henry	1,616,905	27.91	102.27	680,948	850,557	431,808	7.45	87.40	2,048,713	1,173,411	57.28	-	-	-	-	35,040	44
45	Highland	206,196	81.31	297.92	125,575	76,568	68,405	26.97	316.28	274,601	222,683	81.09	-	-	-	-	122	45
46	Isle of Wight	839,367	28.23	103.46	330,493	359,768	192,565	6.48	75.95	1,031,932	660,635	64.02	8,074	0.78	-	-	21,736	46
47	James City	2,622,866	54.51	199.73	156,120	769,299	538,182	11.60	136.07	3,180,248	1,518,126	47.74	87,697	2.76	-	-	202,451	47
48	King & Queen	264,681	39.92	146.28	102,202	119,747	141,251	21.30	249.81	405,932	267,907	66.00	464	0.11	-	-	13,571	48
49	King George	766,607	45.62	167.17	198,668	460,912	221,618	13.19	154.65	988,225	530,064	53.64	-	-	-	-	7,299	49
50	King William	312,982	23.81	87.24	90,082	145,590	79,835	6.07	71.21	392,817	258,517	65.30	-	-	-	-	3,891	50

COMPARATIVE
JUDICIAL ADMINISTRATION
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REPORT
EXPENDITURES BY ACTIVITY
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EXHIBIT C-2
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		Courts					Commonwealth's Attorney				Source of Funds for Expenditures									
					Reported Elements (Memo Only)								Federal Categorical							
											Commonwealth Categorical Aid		Federal Pass-Through		Direct Federal Aid					
No.	Locality	Amount	Per Capita	Percent of Average	Clerk of the Circuit Court	Sheriff	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																	
51	Lancaster	$ 343,138	$ 29.67	108.70	$ 255,763	$ 24,014	$ 166,722	$ 14.41	169.01	$ 509,860	$ 318,756	62.52	$ 20,164	3.95	$ -	-	$ 15,072	51
52	Lee	760,174	32.23	118.88	315,506	115,381	234,689	9.95	116.66	994,863	563,568	56.65	-	-	-	-	9,244	52
53	Loudoun	3,593,896	21.19	77.65	1,831,564	1,047,264	1,898,765	11.20	131.28	5,492,661	1,696,969	30.90	33,688	0.61	-	-	1,236,465	53
54	Louisa	816,566	31.86	116.75	365,874	289,055	382,211	14.91	174.88	1,198,777	576,551	48.09	-	-	-	-	37,514	54
55	Lunenburg	469,721	35.73	130.92	228,333	93,630	163,767	12.46	146.07	633,488	501,667	79.19	25,550	4.03	-	-	1,559	55
56	Madison	534,821	42.72	156.52	281,414	218,095	190,440	15.21	178.36	725,261	453,292	62.50	13,497	1.86	-	-	21,931	56
57	Mathews	425,807	46.25	169.46	167,479	202,373	207,232	22.51	263.92	633,039	384,069	60.66	16,576	2.62	-	-	4,140	57
58	Mecklenburg	1,505,981	46.51	170.42	452,718	741,615	387,908	11.98	140.47	1,893,889	1,618,840	85.48	-	-	-	-	33,820	58
59	Middlesex	361,815	36.43	133.48	178,458	120,243	73,576	7.41	86.86	435,391	346,954	79.69	-	-	-	-	8,718	59
60	Montgomery	907,064	10.85	39.74	479,531	294,622	472,407	5.65	66.24	1,379,471	959,573	69.56	-	-	-	-	126,598	60
61	Nelson	390,480	27.03	99.05	149,812	143,613	191,959	13.29	155.81	582,430	347,825	59.72	19,402	3.33	-	-	3,799	61
62	New Kent	642,575	47.73	174.90	151,411	390,532	182,474	13.55	158.94	825,049	385,962	46.78	-	-	-	-	65,044	62
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63
64	Northumberland	647,959	52.86	193.67	289,537	314,853	153,181	12.50	146.52	801,140	525,912	65.65	19,533	2.44	16,154	2.02	5,376	64
65	Nottoway	196,305	12.10	44.34	61,809	49,403	141,390	9.12	106.92	333,695	295,465	88.54	-	-	-	-	12,209	65
66	Orange	702,001	27.12	99.39	399,386	251,564	217,211	8.39	98.41	919,212	660,329	71.84	-	-	-	-	6,981	66
67	Page	173,044	7.47	27.36	76,570	83,228	241,684	10.43	122.27	414,728	266,880	64.35	33,237	8.01	-	-	14,202	67
68	Patrick	286,231	14.75	54.04	54,273	149,043	225,504	11.62	136.25	511,735	361,046	70.55	54,025	10.56	-	-	18,352	68
69	Pittsylvania	1,768,746	28.65	104.96	531,895	624,461	415,008	6.72	78.81	2,183,754	1,269,054	58.11	-	-	-	-	31,219	69
70	Powhatan	684,333	30.58	112.06	177,931	443,638	264,268	11.81	138.48	948,601	569,889	60.08	46,316	4.88	-	-	14,491	70
71	Prince Edward	1,053,348	53.42	195.72	421,813	225,904	273,166	13.85	162.43	1,326,514	966,183	72.84	35,689	2.69	-	-	28,131	71
72	Prince George	827,754	25.05	91.78	57,220	596,848	319,926	9.68	113.51	1,147,680	437,844	38.15	27,882	2.42	-	-	42,043	72
73	Prince William	8,431,000	30.02	110.01	3,395,000	4,284,000	2,095,000	7.46	87.48	10,526,000	3,299,000	31.34	69,000	0.66	7,000	0.07	2,657,000	73
74	Pulaski	828,130	23.58	86.38	405,782	371,817	423,421	12.05	141.34	1,251,551	949,946	75.90	-	-	-	-	34,903	74
75	Rappahannock	188,714	27.17	99.55	39,939	132,547	188,996	27.07	317.36	378,710	225,383	60.57	-	-	-	-	715	75
76	Richmond	402,452	45.69	167.40	230,452	63,496	240,483	27.30	320.11	642,935	345,637	53.76	-	-	-	-	8,032	76
77	Roanoke	2,226,882	25.96	95.12	864,991	1,020,660	628,769	7.33	85.95	2,855,642	1,178,134	41.26	-	-	-	-	124,233	77
78	Rockbridge	291,881	14.03	51.40	71,130	132,124	277,018	13.31	156.10	568,899	386,852	68.00	32,762	5.76	-	-	1,532	78
79	Rockingham	1,436,518	21.21	77.72	888,537	496,416	655,610	9.68	113.51	2,092,128	1,235,297	59.05	24,333	1.16	-	-	360,185	79
80	Russell	473,527	15.62	57.25	47,626	361,268	251,459	8.30	97.28	724,986	521,381	72.19	-	-	-	-	786	80
81	Scott	584,795	24.99	91.56	271,316	264,435	190,181	8.13	95.29	774,976	528,510	68.20	-	-	-	-	2,584	81
82	Shenandoah	401,695	11.51	42.17	104,175	186,630	312,122	8.90	104.34	715,817	491,594	68.96	-	-	-	-	68,755	82
83	Smyth	584,236	17.66	64.71	42,799	244,339	276,474	8.36	98.00	860,710	450,038	49.96	-	-	-	-	28,635	83
84	Southampton	491,298	28.10	102.97	111,048	287,843	311,846	17.95	210.50	803,144	596,483	74.33	33,857	4.21	-	-	46,636	84
85	Spotsylvania	2,358,989	26.10	95.62	860,152	994,876	774,092	8.56	100.41	3,133,081	1,530,938	48.84	2,502	0.08	-	-	278,379	85
86	Stafford	2,807,838	30.37	111.29	976,516	1,481,524	938,543	10.15	119.04	3,746,381	1,620,769	43.26	-	-	-	-	244,268	86
87	Surry	334,981	49.05	179.74	152,457	176,167	95,401	13.91	163.12	429,982	298,042	69.31	918	0.21	-	-	3,155	87
88	Sussex	480,463	38.42	140.79	59,490	368,667	293,750	23.49	275.46	774,213	419,527	54.19	12,421	1.60	-	-	7,121	88
89	Tazewell	796,218	17.85	65.42	374,214	240,035	496,503	11.13	130.54	1,292,721	1,012,874	78.35	55,569	4.30	-	-	35,687	89
90	Warren	472,544	14.96	54.82	91,360	292,161	374,469	11.86	139.02	847,013	448,177	52.91	8,523	1.01	-	-	1,379	90
91	Washington	1,194,254	23.37	85.63	480,728	641,841	391,866	7.67	89.91	1,586,120	1,053,349	66.41	24,003	1.51	-	-	63,425	91
92	Westmoreland	748,233	44.76	163.99	345,314	319,903	242,031	14.48	169.75	990,264	541,883	54.72	30,652	3.10	-	-	5,937	92
93	Wise	1,270,681	30.87	113.12	523,024	210,516	456,779	11.10	130.13	1,727,460	852,354	49.34	-	-	-	-	34,610	93
94	Wythe	399,262	14.47	53.01	80,435	251,886	251,559	9.11	106.87	650,812	362,211	55.66	-	-	-	-	46,573	94
95	York	1,446,790	25.70	94.17	584,079	761,206	736,035	13.07	153.30	2,182,825	1,183,614	54.22	118,865	5.45	1,836	0.08	165,560	95
95	Total	$ 128,957,841	$ 27.29	100.00	$ 40,595,917	$ 61,341,009	$ 40,298,097	$ 8.53	100.00	$ 169,255,938	$ 81,996,059	48.45	$ 3,444,237	2.03	$ 1,660,670	0.98	$ 12,492,782	95

COMPARATIVE REPORT
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2001

EXHIBIT C-2
PAGE 4 of 4

		Courts					Commonwealth's Attorney				Source of Funds for Expenditures								
					Reported Elements (Memo Only)								Federal Categorical						
											Commonwealth Categorical Aid		Federal Pass-Through		Direct Federal Aid				
No.	Locality	Amount	Per Capita	Percent of Average	Clerk of the Circuit Court	Sheriff	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	Town of:																	
1	Abingdon	$ -	$ -	-	$ -	$ -	$ -	$ -	-	$ -	$ -	-	$ -	-	$ -	-	$ -	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
4	Blacksburg	7,817	0.20	38.81	-	-	-	-	-	7,817	-	-	-	-	-	-	-	4
5	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
6	Bluefield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
7	Bridgewater	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
8	Chincoteague	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
9	Christiansburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Culpeper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
12	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
13	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
14	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
15	Herndon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
16	Leesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
17	Luray	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
20	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
22	Smithfield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
23	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
24	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
25	Strasburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Vienna	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
28	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
29	Warrenton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
30	West Point	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Wise	13,979	4.29	843.87	-	-	-	-	-	13,979	-	-	-	-	-	-	-	31
32	Wytheville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32
32	Total	$ 21,796	$ 0.51 *	100.00	$ -	$ -	$ -	$ -	-	$ 21,796	$ -	-	$ -	-	$ -	-	$ -	32
167	Grand Total	$ 201,127,004	$ 27.33		$ 60,147,500	$ 96,009,961	$ 72,440,493	$ 9.84		$ 273,567,497	$ 133,384,652	48.76	$ 4,671,597	1.71	$ 1,726,211	0.63	$ 19,970,970	167

COMPARATIVE
PUBLIC SAFETY
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

No.	Locality	Law Enforcement and Traffic Control: Amount	Per Capita	Percent of Average	(Memo Only) Sheriff	Fire and Rescue Services: Amount	Per Capita	Percent of Average
	City of:							
1	Alexandria	$ 35,164,667	$ 274.12	147.60	$ -	$ 21,857,675	$ 170.39	133.81
2	Bedford	1,322,666	209.89	113.01	36,206	413,397	65.63	51.54
3	Bristol	4,083,213	235.11	126.60	-	2,636,526	151.81	119.22
4	Buena Vista	966,257	152.19	81.95	-	102,692	16.17	12.70
5	Charlottesville	8,224,219	204.72	118.23	-	6,229,366	155.06	121.78
6	Chesapeake	25,705,327	129.05	69.49	-	23,388,189	117.42	92.21
7	Clifton Forge	533,109	124.30	66.93	-	271,531	63.31	49.72
8	Colonial Heights	3,558,290	210.59	113.39	-	1,889,067	111.56	87.61
9	Covington	1,038,354	164.74	88.70	151,161	346,760	55.02	43.21
10	Danville	7,605,533	157.10	84.59	-	6,267,741	129.47	101.68
11	Emporia	2,213,764	390.78	210.42	-	233,800	41.27	32.41
12	Fairfax	7,313,617	349.20	183.18	-	5,278,972	245.56	192.84
13	Falls Church	3,173,863	305.86	164.69	-	1,194,487	115.11	90.40
14	Franklin	2,251,878	269.82	145.28	-	709,828	85.05	66.79
15	Fredericksburg	4,219,489	218.86	117.85	-	3,402,577	176.49	138.61
16	Galax	1,263,784	184.84	99.53	-	245,823	35.95	28.24
17	Hampton	19,056,980	130.14	70.07	-	12,016,168	82.06	64.44
18	Harrisonburg	4,472,917	110.53	59.52	-	3,829,081	94.62	74.31
19	Hopewell	4,020,927	179.88	96.85	-	2,650,907	118.59	93.13
20	Lexington	1,164,310	169.55	91.30	-	915,578	133.33	104.71
21	Lynchburg	13,507,686	206.95	111.44	-	11,034,735	169.07	132.77
22	Manassas	6,972,096	198.44	106.85	-	1,737,792	49.46	38.84
23	Manassas Park	1,330,559	129.31	69.63	-	991,820	96.31	75.64
24	Martinsville	3,887,960	252.20	135.80	-	1,384,555	89.81	70.53
25	Newport News	31,802,947	176.54	95.06	-	20,726,070	115.05	90.35
26	Norfolk	43,872,334	187.17	100.78	-	30,358,166	129.51	101.71
27	Norton	1,075,191	275.41	148.29	-	142,585	36.52	28.68
28	Petersburg	6,906,620	204.70	110.22	-	4,681,071	138.80	109.00
29	Poquoson	1,345,086	116.30	62.62	-	1,342,852	116.10	91.18
30	Portsmouth	22,178,501	220.54	118.75	-	15,923,249	158.34	124.35
31	Radford	1,972,089	124.35	66.95	-	806,267	50.84	39.93
32	Richmond	59,570,443	300.17	161.63	-	51,204,285	258.08	203.31
33	Roanoke	14,482,763	152.59	82.16	-	15,424,760	162.52	127.63
34	Salem	4,528,938	183.01	98.54	-	3,050,389	159.63	125.36
35	Staunton	3,418,254	143.30	77.16	-	1,631,527	68.40	53.72
36	Suffolk	7,651,085	120.15	64.70	-	8,351,780	131.16	103.00
37	Virginia Beach	64,898,327	152.61	82.17	-	30,185,971	70.98	55.75
38	Waynesboro	3,021,777	154.80	83.35	-	1,623,643	83.18	65.32
39	Williamsburg	2,708,834	232.44	125.16	-	2,158,416	179.90	141.28
40	Winchester	4,666,894	198.72	107.00	-	2,119,175	89.85	70.56
40	Total	$ 437,051,845	$ 185.72	100.00	$ 187,367	$ 299,656,473	$ 127.33	100.00

No.	Locality	Correction and Detention: Amount	Per Capita	Percent of Average	Reported Elements (Memo Only) Sheriff	City/County Operated Institutions	Probation Office
1	Alexandria	$ 9,253,395	$ 72.15	81.08	$ 7,225,495	$ 823,849	$ -
2	Bedford	72,677	11.54	12.97	-	72,677	-
3	Bristol	1,871,537	107.76	121.10	1,619,494	104,158	-
4	Buena Vista	599,370	94.40	106.08	-	592,967	6,393
5	Charlottesville	4,969,632	123.69	139.00	-	4,754,344	-
6	Chesapeake	15,160,718	76.11	85.53	10,687,816	3,732,082	740,820
7	Clifton Forge	171,633	40.02	44.97	107,299		
8	Colonial Heights	3,785,185	224.02	251.73	-	3,513,960	187,978
9	Covington	107,956	17.13	19.25	92,461		2,547
10	Danville	3,386,901	69.96	78.62	2,411,554	780,764	-
11	Emporia	1,702,387	300.51	337.69	-	1,702,387	-
12	Fairfax	729,478	33.93	38.13	-	729,478	-
13	Falls Church	1,150,025	110.82	124.54	-	-	430,713
14	Franklin	565,787	67.79	76.18	-	565,787	-
15	Fredericksburg	4,529,416	234.94	264.01	-	4,529,416	-
16	Galax	56,242	8.23	9.24	-	-	56,242
17	Hampton	13,163,316	89.89	101.01	7,245,716		1,359,245
18	Harrisonburg	916,535	22.65	25.45	683,642	191,018	-
19	Hopewell	4,914,901	219.87	247.07	-	4,341,542	240,284
20	Lexington	141,656	20.63	23.18	-	125,904	-
21	Lynchburg	9,589,422	146.92	165.10	1,409,255	8,160,967	-
22	Manassas	1,501,966	42.78	48.07	-	1,118,240	-
23	Manassas Park	364,114	35.39	39.76	-	256,648	-
24	Martinsville	2,448,247	158.81	178.46	2,171,249	131,559	145,439
25	Newport News	14,727,318	81.75	91.87	5,818,518	7,090,692	516,823
26	Norfolk	31,632,123	134.95	151.64	18,170,190	6,556,926	191,451
27	Norton	167,909	43.01	48.13	167,909	-	-
28	Petersburg	6,825,581	202.39	227.33	4,838,340	1,481,093	506,068
29	Poquoson	283,862	24.72	27.77	-	141,077	-
30	Portsmouth	13,555,986	134.80	151.48	9,475,730	3,163,318	-
31	Radford	770,424	48.58	54.59	-	770,424	-
32	Richmond	20,398,799	103.13	115.89	14,090,106	5,126,462	-
33	Roanoke	9,881,387	104.15	117.04	8,729,287		989,695
34	Salem	420,436	16.99	19.09	-	257,346	2,228
35	Staunton	1,166,295	48.90	54.95	-	489,713	52,595
36	Suffolk	4,933,994	77.48	87.07	-	4,933,994	-
37	Virginia Beach	18,296,781	43.03	48.35	13,820,257		3,607,719
38	Waynesboro	982,877	50.35	56.58	-	286,547	-
39	Williamsburg	1,810,912	150.88	169.55	-	1,810,312	-
40	Winchester	2,494,548	101.97	114.59	-	2,492,492	2,479
40	Total	$ 209,419,848	$ 88.99	100.00	$ 108,824,318	$ 70,740,290	$ 9,038,719

No.	Locality	Inspections: Amount	Per Capita	Percent of Average	Other Protection: Amount	Per Capita	Percent of Average	Total
1	Alexandria	$ 3,938,368	$ 27.35	240.08	$ 465,941	$ 3.63	26.47	$ 70,252,046
2	Bedford	188,642	29.95	262.98	98,978	15.71	114.53	2,095,760
3	Bristol	132,139	7.61	66.79	79,035	4.55	33.17	8,802,450
4	Buena Vista	36,578	5.76	50.57	174,193	27.44	199.97	1,879,090
5	Charlottesville	494,155	12.05	105.80	1,381,817	32.41	236.19	21,208,589
6	Chesapeake	2,456,238	12.33	108.25	827,501	4.15	30.28	67,537,973
7	Clifton Forge	4,453	1.04	9.11	37,829	8.82	64.29	1,018,555
8	Colonial Heights	185,471	10.98	96.36	101,797	6.02	43.91	9,515,810
9	Covington	112,148	17.79	156.18	124,197	19.70	143.62	1,729,387
10	Danville	462,677	9.56	83.90	1,282,072	26.48	193.03	19,004,524
11	Emporia	135,766	23.96	210.38	163,231	28.81	210.01	4,448,943
12	Fairfax	839,955	39.07	342.99	-	-	-	14,162,022
13	Falls Church	107,814	10.39	91.21	58,250	5.61	40.91	5,684,439
14	Franklin	281,774	33.76	296.38	117,574	14.09	102.68	3,926,841
15	Fredericksburg	425,742	22.08	193.86	119,932	6.22	45.34	12,697,156
16	Galax	49,350	7.22	63.36	167,693	24.53	178.77	1,782,892
17	Hampton	1,929,206	13.17	115.65	2,177,834	14.87	108.40	48,343,504
18	Harrisonburg	466,879	11.54	101.28	75,570	1.87	13.61	9,760,982
19	Hopewell	215,949	9.66	84.80	667,170	29.85	217.53	12,469,854
20	Lexington	12,794	1.86	16.36	56,080	8.17	59.52	2,290,418
21	Lynchburg	4,818	0.07	0.65	849,119	13.01	94.82	34,985,780
22	Manassas	611,739	17.41	152.84	883,413	25.14	183.26	11,708,006
23	Manassas Park	138,089	13.42	117.80	194,322	18.88	137.64	3,018,104
24	Martinsville	205,312	13.32	116.91	64,193	4.16	30.35	7,996,267
25	Newport News	1,865,040	10.35	90.88	1,025,136	5.69	41.48	70,146,511
26	Norfolk	1,519,093	6.48	56.89	6,955,225	29.67	216.27	114,336,941
27	Norton	46,831	12.00	105.30	57,536	14.74	107.42	1,490,052
28	Petersburg	24,842	0.74	6.46	113,328	3.36	24.48	18,553,362
29	Poquoson	93,395	8.07	70.89	43,068	3.72	27.10	3,118,195
30	Portsmouth	2,453,757	24.40	214.19	1,855,689	18.45	134.49	55,967,182
31	Radford	105,442	6.65	58.37	60,199	3.80	27.67	3,714,341
32	Richmond	2,463,374	12.45	108.33	2,400,794	12.14	88.47	135,837,605
33	Roanoke	913,790	9.63	84.52	3,492,553	36.80	268.21	44,199,253
34	Salem	392,620	15.87	139.27	324,868	13.13	95.66	9,617,191
35	Staunton	181,270	7.60	66.71	29,529	1.24	9.02	6,426,875
36	Suffolk	1,486,960	23.35	204.99	2,090,906	32.84	239.33	24,514,725
37	Virginia Beach	1,443,879	3.40	29.81	2,196,905	5.17	37.65	117,022,863
38	Waynesboro	213,646	11.92	104.62	806,492	41.30	300.99	6,687,035
39	Williamsburg	216,220	18.02	158.20	29,138	2.43	17.70	7,002,920
40	Winchester	718,060	15.80	138.69	710,960	30.49	222.20	10,302,645
40	Total	$ 26,807,824	$ 11.39	100.00	$ 32,287,498	$ 13.72	100.00	$ 1,005,223,488

Source of Funds for Expenditures

No.	Locality	Commonwealth Categorical Aid: Amount	Percent of Expenditures	Federal Categorical – Federal Pass-Through: Amount	Percent of Expenditures	Federal Categorical – Direct Federal Aid: Amount	Percent of Expenditures	Local Charges for Services
1	Alexandria	$ 6,244,834	8.89	$ 116,773	0.17	$ 776,927	1.11	$ 851,964
2	Bedford	491,567	23.46	-	-	29,240	1.40	3,898
3	Bristol	1,862,828	21.16	67,780	0.77	170,264	2.04	51
4	Buena Vista	617,683	32.87	25,710	1.37	-	-	107,522
5	Charlottesville	3,339,897	15.75	26,774	0.13	283,557	1.34	294,643
6	Chesapeake	9,238,834	13.68	356,273	0.53	1,734,753	2.57	3,093,082
7	Clifton Forge	160,027	15.71	3,667	0.36	-	-	790
8	Colonial Heights	1,429,744	15.02	-	-	89,525	0.94	819,576
9	Covington	279,866	16.18	60,296	3.49	-	-	11,070
10	Danville	2,161,984	11.06	90,397	0.48	21,278	0.11	4,710
11	Emporia	1,254,310	27.74	42,024	0.94	-	-	684,494
12	Fairfax	51,385	0.36	123,990	0.88	-	-	84,796
13	Falls Church	870,527	15.31	-	-	106,916	1.88	176,244
14	Franklin	496,847	12.65	184,957	4.71	3,573	0.09	292,455
15	Fredericksburg	1,762,083	13.88	445,385	3.51	1,474	0.01	176,657
16	Galax	331,047	18.57	56,401	3.16	-	-	18,262
17	Hampton	9,544,670	19.74	213,013	0.48	417,725	0.86	682,060
18	Harrisonburg	175,917	1.80	24,327	0.25	23,484	0.24	20,390
19	Hopewell	3,069,218	24.61	217,696	1.75	-	-	1,029,233
20	Lexington	303,774	13.26	3,548	0.15	-	-	779,284
21	Lynchburg	21,228,911	60.68	232,051	0.66	1,374,298	3.93	3,649,443
22	Manassas	565,114	4.83	19,688	0.17	154,570	1.32	139,698
23	Manassas Park	193,989	6.43	39,608	1.31	17,425	0.58	5,672
24	Martinsville	2,343,541	29.33	155,108	1.94	-	-	18,292
25	Newport News	8,166,231	11.67	2,384,089	3.40	35,152	0.05	948,712
26	Norfolk	20,709,231	18.11	97,703	0.09	1,472,811	1.29	1,988,508
27	Norton	35,139	2.36	-	-	-	-	546
28	Petersburg	5,980,294	32.23	648,104	3.49	-	-	679,025
29	Poquoson	138,142	4.44	27,705	0.89	53,551	1.72	8,588
30	Portsmouth	7,881,637	14.08	32,180	0.06	464,508	0.83	1,053,246
31	Radford	540,945	14.56	61,703	1.66	101,000	2.72	290,180
32	Richmond	22,585,766	16.57	397,965	0.29	3,064,177	2.27	8,424,244
33	Roanoke	6,331,819	14.33	88,376	0.20	583,436	1.32	2,195,930
34	Salem	624,868	13.13	95,66	0.70	73,967	0.77	20,340
35	Staunton	676,467	10.53	106,507	1.66	-	-	15,577
36	Suffolk	4,201,469	17.14	226,074	0.92	1,264,980	5.16	1,224,618
37	Virginia Beach	10,850,898	9.25	150,413	0.13	1,446,021	1.24	2,132,673
38	Waynesboro	902,044	8.28	107,343	1.61	49,910	0.75	5,258
39	Williamsburg	1,180,404	16.86	57,427	0.82	87,837	1.25	43,710
40	Winchester	1,453,716	13.92	73,772	0.72	271,548	2.64	202,232
40	Total	$ 159,188,840	15.84	$ 7,058,846	0.70	$ 14,128,940	1.41	$ 32,250,392

COMPARATIVE
PUBLIC SAFETY
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

EXHIBIT C-3
PAGE 2 of 4

		Law Enforcement and Traffic Control				Fire and Rescue Services			Correction and Detention						Inspections			Other Protection				Source of Funds for Expenditures							
					(Memo Only)							Reported Elements (Memo Only)										Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Sheriff	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Sheriff	City/County Operated Institutions	Probation Office	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																												
1	Accomack	$ 1,372,419	$ 35.83	33.24	$ 1,372,419	$ 1,921,160	$ 58.15	73.16	$ 1,405,840	$ 36.70	61.75	$ 1,251,694	$ -	$ 154,155	$ 116,778	$ 3.05	27.34	$ 616,913	$ 16.11	137.39	$ 5,433,119	$ 2,079,594	38.28	$ 185,532	3.41	$ -	-	$ 117,213	1
2	Albemarle	6,196,413	97.38	90.33	-	2,321,409	34.73	50.67	3,246,324	38.52	64.81	-	-	-	722,719	8.59	77.05	41,518	0.49	4.21	15,116,383	3,647,281	24.13	181,798	1.20	236,725	1.57	326,359	2
3	Alleghany	1,137,120	87.97	81.61	1,137,120	756,162	58.50	85.34	1,084,424	83.89	141.14	1,086,323	-	(1,899)	92,329	7.14	64.05	89,842	6.95	59.29	3,159,877	1,322,811	41.86	12,356	0.39	-	-	19,042	3
4	Amelia	725,369	63.62	59.02	725,369	144,463	12.67	18.48	756,699	66.32	111.58	-	756,699	-	63,815	5.60	50.20	66,258	5.81	49.58	1,755,842	898,421	51.17	5,172	0.29	15,330	0.87	265,513	4
5	Amherst	2,037,651	63.89	59.27	2,037,651	579,442	18.17	26.50	1,304,662	40.91	68.82	1,304,662	-	-	154,539	4.85	43.45	1,194,376	37.45	319.46	5,270,670	1,908,625	36.21	145,077	2.75	-	-	24,323	5
6	Appomattox	1,431,558	104.46	96.90	1,431,558	131,845	9.62	14.03	101,981	7.44	12.52	101,981	-	-	58,759	4.29	38.45	66,470	4.85	41.37	1,790,613	1,088,177	61.33	65,115	3.64	4,081	0.23	59,839	6
7	Arlington	36,114,700	190.63	176.84	-	23,002,047	121.41	177.12	19,861,626	104.83	176.37	14,851,666	2,343,030	2,259,350	2,784,018	14.70	131.78	4,303,117	22.71	193.76	86,064,908	16,347,269	12.02	1,799,442	2.09	816,850	0.95	1,547,358	7
8	Augusta	2,857,985	43.56	40.41	2,857,985	2,203,672	33.58	48.99	2,353,899	35.87	60.35	2,066,679	-	-	332,835	5.07	45.49	928,349	14.15	120.69	8,676,740	3,587,984	41.35	191,102	2.20	-	-	18,916	8
9	Bath	591,936	117.26	108.78	576,854	288,398	57.13	83.34	238,920	47.33	79.63	238,920	-	-	41,360	8.19	73.47	64,612	12.80	109.19	1,225,226	566,249	46.22	859	0.07	-	-	5,719	9
10	Bedford	4,032,721	66.80	61.97	4,032,721	1,127,973	18.67	27.23	2,218,180	36.74	61.81	-	1,725,777	-	420,335	6.96	62.44	650,952	10.78	91.98	8,449,261	6,549,167	77.51	352,198	4.17	-	-	116,968	10
11	Bland	498,811	72.60	67.35	498,811	130,467	18.99	27.70	140,699	20.48	34.45	-	140,699	-	20,044	2.92	26.16	27,354	3.98	33.96	817,375	464,740	56.86	14,242	1.74	-	-	30,694	11
12	Botetourt	3,645,224	99.86	92.63	3,645,224	875,861	28.72	41.90	984,137	32.27	54.29	973,772	-	10,365	237,337	7.78	69.79	301,242	9.88	84.27	5,443,801	1,905,075	35.00	89,785	1.65	-	-	23,503	12
13	Brunswick	1,386,258	75.26	69.82	1,386,258	295,063	16.02	23.37	799,561	43.41	73.03	766,721	-	32,840	81,970	4.45	39.91	86,046	4.67	39.85	2,648,898	1,277,899	48.24	1,550	0.06	-	-	22,281	13
14	Buchanan	1,743,566	64.63	59.95	1,743,566	320,121	11.87	17.31	943,705	34.98	58.85	842,131	-	-	65,210	2.42	21.68	371,159	13.76	117.36	3,443,761	1,809,720	52.55	43,702	1.27	-	-	38,865	14
15	Buckingham	958,437	61.35	56.91	958,437	231,237	14.80	21.59	1,021,813	65.40	110.03	-	757,007	1,206	69,659	4.46	39.98	48,762	3.12	26.63	2,329,908	955,188	41.00	14,713	0.63	-	-	266,352	15
16	Campbell	2,939,698	57.55	53.39	2,939,698	714,896	14.00	20.42	2,738,871	53.62	90.21	-	2,700,582	7,033	189,236	3.70	33.22	274,642	5.38	45.87	6,857,343	7,157,390	104.37	100,887	1.47	111,061	1.62	81,873	16
17	Caroline	1,691,548	76.56	71.02	1,691,548	847,864	38.33	55.91	2,085,984	94.30	158.65	87,410	1,998,574	-	155,547	7.03	63.06	484,304	21.89	186.76	5,267,247	1,963,840	37.28	41,985	0.80	11,737	0.22	452,256	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Charles City	537,504	77.61	71.99	490,175	129,716	18.73	27.32	601,484	86.84	146.10	-	592,462	9,022	93,993	13.57	121.78	92,482	13.35	113.91	1,455,179	905,137	38.84	22,987	1.58	-	-	138,739	19
20	Charlotte	1,084,765	86.97	80.68	1,084,765	314,559	25.21	36.77	796,142	63.35	106.58	545,518	-	-	12,195	0.98	8.77	35,852	2.87	24.52	2,237,253	1,163,424	52.00	31,450	1.41	38,554	1.72	633	20
21	Chesterfield	37,209,560	143.17	132.81	-	27,832,121	104.01	151.73	21,248,438	81.76	137.54	11,509,798	9,694,180	113,218	3,602,459	13.86	124.30	869,446	3.35	28.54	89,962,015	12,262,068	13.63	80,491	0.09	-	-	3,929,291	21
22	Clarke	954,653	75.45	70.00	954,653	243,748	19.27	28.10	427,764	33.81	56.88	-	426,901	863	142,489	11.26	100.99	120,892	9.56	81.51	1,889,546	884,713	46.82	24,001	1.27	-	-	72,270	22
23	Craig	474,927	93.29	86.54	474,927	29,059	5.71	8.33	16,433	2.05	3.45	-	-	-	38,089	7.48	67.09	29,286	5.75	49.07	581,794	422,738	72.66	3,113	0.54	-	-	1,407	23
24	Culpeper	2,910,889	84.96	78.81	2,910,889	669,964	19.55	28.53	1,764,391	51.50	86.64	1,615,218	-	149,173	421,668	12.31	110.36	868,823	25.36	216.32	6,635,727	2,346,955	35.37	97,406	1.47	-	-	19,297	24
25	Cumberland	608,037	66.55	61.73	608,037	176,621	19.59	28.57	796,512	88.33	148.61	-	757,897	2,137	46,893	5.20	46.64	62,118	6.89	58.77	1,682,181	782,293	46.50	9,623	0.57	-	-	264,868	25
26	Dickenson	1,010,879	61.66	57.20	1,010,879	276,104	16.84	24.57	705,948	43.06	72.44	705,948	-	-	42,430	2.59	23.21	115,155	7.02	59.92	2,150,516	1,172,340	54.51	11,789	0.55	-	-	8,549	26
27	Dinwiddie	1,793,946	73.12	67.83	1,793,946	656,306	26.75	39.03	908,585	37.04	62.31	214,248	679,985	3,845	179,630	7.32	65.66	176,958	7.18	61.22	3,714,525	1,538,556	41.42	11,114	0.30	-	-	20,884	27
28	Essex	836,849	83.78	77.72	836,849	160,167	16.03	23.39	1,519,942	152.16	255.99	274,351	1,245,591	-	97,721	9.78	87.73	73,646	7.37	62.89	2,688,325	1,166,529	43.39	96,012	3.57	23,675	0.88	141,259	28
29	Fairfax	151,519,248	156.25	144.94	-	114,897,889	118.48	172.84	50,005,165	51.57	86.75	31,824,128	7,298,349	-	11,993,874	12.37	110.91	10,499,819	10.83	92.36	338,915,195	15,550,961	4.59	965,635	0.28	4,071,885	1.20	937,986	29
30	Fauquier	5,432,421	98.52	91.40	5,432,421	2,319,219	42.06	61.36	1,731,226	31.40	52.82	713,180	698,821	30,705	331,568	6.01	53.92	1,072,768	19.46	165.97	10,887,194	3,876,344	35.60	133,010	1.22	-	-	129,164	30
31	Floyd	689,181	49.67	46.08	689,181	467,619	33.70	49.17	429,729	30.97	52.11	209,020	220,709	-	72,965	5.26	47.16	355,114	25.60	218.35	2,014,608	756,261	37.54	41,293	2.05	-	-	63,839	31
32	Fluvanna	640,850	31.97	29.66	640,850	474,393	23.66	34.52	920,427	45.91	77.24	-	878,197	-	142,374	7.10	63.69	278,246	13.88	118.40	2,456,290	747,502	30.43	21,423	0.87	36,490	1.49	445,245	32
33	Franklin	3,237,315	68.46	63.51	3,181,610	144,036	3.05	4.44	1,348,375	28.52	47.97	1,348,375	-	-	259,636	5.49	49.24	1,624,484	34.35	293.06	6,613,844	2,658,987	40.20	142,989	2.16	-	-	31,843	33
34	Frederick	5,051,544	85.32	79.15	5,051,544	2,479,949	41.88	61.10	2,858,127	48.27	81.21	-	1,994,741	382,356	554,300	9.36	83.95	513,819	8.68	74.03	11,457,739	3,345,017	29.19	148,289	1.29	49,110	0.43	271,543	34
35	Giles	1,281,246	77.04	71.47	1,281,246	242,645	14.57	21.25	746,593	44.82	75.41	-	746,058	535	140,612	8.44	75.70	187,739	11.27	96.15	2,600,835	1,247,985	47.98	16,492	0.63	-	-	124,712	35
36	Gloucester	3,113,181	89.51	83.04	3,113,181	1,081,429	31.09	45.36	1,690,543	48.60	81.76	1,515,378	174,965	-	528,370	15.19	136.23	268,761	7.50	63.96	6,674,084	2,260,413	33.87	37,341	0.56	195,105	2.92	40,013	36
37	Goochland	881,932	52.30	48.52	881,932	1,324,437	78.54	114.57	651,440	38.63	64.59	225,577	-	701	244,646	14.51	130.10	150,718	8.94	76.24	3,253,173	760,979	23.39	60,950	1.87	65,981	2.03	1,418	37
38	Grayson	853,527	50.56	46.90	853,527	211,617	12.54	18.29	563,766	33.40	56.19	-	390,780	-	60,833	3.60	32.32	206,794	12.25	104.50	1,896,537	1,118,098	58.95	9,526	0.50	-	-	118,457	38
39	Greene	1,075,080	70.52	65.42	1,075,080	443,225	29.08	42.41	823,484	54.02	90.88	-	822,224	-	178,457	11.71	104.98	115,045	7.55	64.38	2,635,291	887,325	33.67	210,964	8.01	-	-	388,703	39
40	Greensville	755,195	65.33	60.60	755,195	164,282	14.21	20.73	1,949,087	168.61	283.66	-	1,925,087	24,000	142,696	12.34	110.69	800,457	69.24	590.69	3,811,717	1,657,884	43.47	86,155	2.26	100,353	2.63	567,681	40
41	Halifax	1,932,242	51.73	47.98	1,932,242	492,522	13.18	19.23	4,411,096	118.09	198.66	-	3,469,765	-	168,692	4.52	40.50	168,199	4.50	38.41	7,172,751	9,987,553	139.24	3,900	0.05	-	-	128,893	41
42	Hanover	10,014,574	116.02	107.63	10,014,574	6,793,160	78.70	114.80	6,537,136	75.73	127.41	-	6,093,392	443,744	966,293	11.19	100.38	595,617	6.90	58.86	24,906,720	5,180,229	20.80	397,440	1.60	-	-	1,527,385	42
43	Henrico	45,147,509	172.12	159.67	-	27,816,079	106.05	154.70	22,084,509	84.20	141.65	16,554,311	1,196,108	1,351,566	3,466,833	13.22	118.52	2,042,046	7.79	66.41	100,557,456	10,664,210	10.61	222,536	0.22	713,292	0.71	1,930,308	43
44	Henry	4,308,583	74.38	69.00	4,308,583	1,636,289	28.25	41.20	1,197,101	20.66	34.77	1,007,593	-	160,927	272,226	4.70	42.14	405,377	7.00	59.69	7,819,578	3,314,766	42.39	203,436	2.60	-	-	6,024	44
45	Highland	433,882	171.09	158.71	433,882	30,093	11.87	17.31	19,432	7.66	12.89	19,432	-	-	50,346	19.85	178.03	41,773	16.47	140.52	575,526	382,487	66.46	7,080	1.23	-	-	208	45
46	Isle of Wight	1,439,073	48.41	44.91	1,439,073	1,015,539	34.16	49.83	2,790,104	93.85	157.90	-	2,790,104	-	255,642	8.60	77.11	476,223	16.00	137.23	5,978,581	2,767,399	46.29	33,247	0.56	-	-	692,183	46
47	James City	4,762,344	99.01	91.84	-	5,065,898	105.32	153.63	3,254,208	67.65	113.82	-	2,991,733	-	879,565	18.29	163.97	252,956	5.26	44.86	14,214,971	2,935,568	20.65	254,445	1.79	-	-	46,575	47
48	King & Queen	478,990	72.25	67.02	478,990	143,120	21.59	31.49	805,859	121.55	204.49	-	4,313	-	49,446	7.46	66.88	36,936	5.57	47.52	1,514,351	650,627	42.96	2,207	0.15	-	-	95,527	48
49	King George	1,382,755	82.29	76.34	1,382,755	503,521	29.97	43.71	1,601,319	95.30	160.33	-	1,555,395	-	64,785	3.86	34.57	136,182	8.10	69.14	3,688,556	1,252,119	33.95	298,764	8.10	-	-	55,489	49
50	King William	824,765	62.73	58.20	824,765	320,175	24.36	35.53	1,198,721	91.26	153.54	-	1,198,721	-	153,379	11.82	105.99	77,678	5.96	50.41	2,577,659	963,085	37.36	156,290	6.06	-	-	136,152	50

COMPARATIVE
PUBLIC SAFETY
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

EXHIBIT C-3
PAGE 3 of 4

		Law Enforcement and Traffic Control				Fire and Rescue Services			Correction and Detention						Inspections			Other Protection				Source of Funds for Expenditures							
					(Memo Only)							Reported Elements (Memo Only)										Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Sheriff	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Sheriff	City/County Operated Institutions	Probation Office	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																												
51	Lancaster	$ 880,757	$ 76.14	70.64	$ 880,757	$ 272,569	$ 23.56	34.38	$ 788,938	$ 68.21	114.75	$ 681,385	$ 53,959	$ 53,594	$ 39,879	$ 3.45	30.92	$ 41,926	$ 3.62	30.92	$ 2,024,069	$ 1,062,407	52.49	$ 6,782	0.34	$ 1,127	0.06	$ 20,963	51
52	Lee	1,326,900	56.25	52.18	1,326,900	177,138	7.51	10.95	573,190	24.26	40.81	573,190	-	-	76,916	3.26	29.24	77,215	3.28	27.94	2,230,399	1,556,897	69.77	121,795	5.46	-	-	555	52
53	Loudoun	17,968,791	105.94	98.27	17,968,791	13,611,897	80.26	117.08	7,869,004	46.40	78.06	4,443,574	-	453,037	4,792,740	28.26	253.41	1,473,596	8.69	74.12	45,714,028	9,267,144	20.27	96,692	0.21	106,119	0.23	79,481	53
54	Louisa	2,061,854	89.46	74.64	2,061,854	1,488,714	58.09	84.74	1,696,803	66.21	111.39	-	1,696,803	-	256,958	10.03	89.92	285,753	11.15	95.12	5,790,082	1,550,811	26.78	112,380	1.94	68,115	1.18	811,861	54
55	Lunenburg	779,445	59.29	55.00	779,445	126,692	9.64	14.06	757,807	57.58	96.88	-	757,807	-	33,112	2.52	22.59	31,638	2.41	20.53	1,727,894	984,027	56.95	28,755	1.66	-	-	265,446	55
56	Madison	724,818	57.89	53.71	724,818	456,280	36.44	53.16	1,056,812	84.41	142.01	-	936,744	26,102	95,324	7.61	68.28	136,266	10.88	92.85	2,469,500	885,792	35.87	38,404	1.56	38,923	1.58	473,039	56
57	Mathews	869,496	87.92	81.56	869,496	179,259	19.47	28.40	823,695	89.46	150.51	-	686,056	-	76,749	8.34	74.75	101,641	11.04	94.17	1,990,840	811,721	40.77	46,993	2.36	10,550	0.53	76,706	57
58	Mecklenburg	2,224,842	68.71	63.74	2,224,842	460,255	14.21	20.74	1,556,589	48.07	80.88	1,556,589	-	-	163,333	5.04	45.23	633,186	19.55	166.81	5,038,205	1,975,013	39.20	123,259	2.45	-	-	127,489	58
59	Middlesex	2,519,572	253.68	235.33	2,519,572	221,137	22.27	32.48	1,129,228	113.70	191.28	-	1,129,226	-	107,898	10.78	96.70	39,071	3.93	33.56	4,016,104	873,851	21.76	18,030	0.45	6,662	0.17	131,885	59
60	Montgomery	2,892,781	34.47	31.98	2,892,781	478,734	5.72	8.35	1,294,278	15.48	26.04	1,289,343	-	4,935	168,374	2.01	18.05	411,410	4.92	41.97	5,235,577	3,617,626	69.10	49,132	0.94	-	-	6,150	60
61	Nelson	1,259,422	87.19	80.88	1,259,422	642,699	44.49	64.91	73,823	5.11	8.60	-	73,823	-	176,002	12.18	109.26	119,349	8.26	70.48	2,271,295	719,528	31.68	28,965	1.28	32,520	1.43	-	61
62	New Kent	1,858,790	138.08	128.09	1,858,790	457,005	33.95	49.52	469,496	38.42	51.18	-	349,268	60,236	97,801	7.26	65.15	205,861	15.29	130.45	3,028,953	635,096	20.97	167,246	5.52	-	-	2,572	62
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63
64	Northumberland	944,559	77.05	71.48	944,559	205,882	24.14	35.21	1,627,508	132.76	223.35	51,715	1,575,793	-	95,354	7.78	69.75	119,689	9.76	83.29	3,082,992	1,023,960	33.21	4,080	0.13	49,556	1.61	920,650	64
65	Nottoway	932,023	58.00	53.80	732,409	259,540	16.50	24.08	812,903	51.69	86.97	55,897	757,006	-	53,902	3.43	30.74	35,228	2.24	19.11	2,073,596	1,024,617	49.41	18,449	0.89	-	-	266,232	65
66	Orange	1,388,419	53.65	49.77	1,379,320	841,648	32.52	47.44	1,767,489	68.29	114.89	-	1,762,738	4,751	160,870	6.22	55.74	950,688	36.73	313.35	5,109,114	1,775,890	34.76	121,591	2.38	77,097	1.51	885,450	66
67	Page	2,052,618	88.56	82.16	2,052,618	214,992	9.28	13.53	573,378	24.74	41.62	268,753	234,679	-	81,949	3.54	31.71	480,805	30.74	176.97	3,403,742	2,026,976	59.55	23,796	0.70	-	-	42,903	67
68	Patrick	997,444	51.40	47.68	997,444	689,198	35.51	51.81	674,989	35.04	58.95	666,539	-	-	61,277	3.16	28.31	162,517	8.37	71.44	2,586,425	1,094,332	42.25	95,304	3.68	-	-	6,821	68
69	Pittsylvania	3,525,680	57.10	52.97	3,525,680	1,541,420	24.96	36.42	1,969,676	31.90	53.67	1,969,676	-	-	280,049	4.54	40.67	1,168,844	18.93	161.49	8,485,669	1,757,697	44.05	320,390	3.78	-	-	5,525	69
70	Powhatan	1,811,017	80.93	75.08	1,811,017	462,856	18.09	26.26	358,821	16.04	26.98	358,821	-	-	282,776	12.64	113.32	212,653	9.50	81.07	3,068,123	765,230	24.94	292,283	9.53	12,245	0.40	2,696	70
71	Prince Edward	1,036,733	52.57	48.77	903,615	444,131	22.52	32.85	832,872	42.19	70.99	-	757,897	-	35,975	1.82	16.36	45,624	2.31	19.74	2,394,535	1,119,630	46.76	14,272	0.60	15,140	0.63	265,318	71
72	Prince George	2,970,423	89.88	83.38	2,524,530	759,458	22.98	33.52	2,440,720	73.86	124.25	-	1,940,528	321,456	403,166	12.20	109.40	264,425	8.00	68.26	6,838,192	1,314,738	19.23	64,028	0.94	-	-	453,712	72
73	Prince William	38,311,000	136.43	126.56	-	32,361,000	115.32	168.22	21,073,000	75.04	126.25	-	17,126,000	246,000	6,229,000	22.18	198.88	6,572,000	23.40	199.65	104,566,000	12,750,000	12.19	261,000	0.25	1,565,000	1.50	587,000	73
74	Pulaski	2,106,961	59.98	55.64	2,106,961	222,715	6.34	9.25	1,218,544	91.63	154.15	-	2,842,713	-	117,808	3.35	30.07	267,162	7.61	64.88	5,933,190	3,291,573	55.48	125,281	2.11	-	-	581,871	74
75	Rappahannock	611,031	87.50	81.17	611,031	373,665	53.51	78.06	321,021	45.97	77.34	267,582	-	53,439	109,418	15.67	140.51	100,208	14.35	122.42	1,515,343	616,098	40.26	1,233	0.08	-	-	7,677	75
76	Richmond	773,663	87.83	81.47	773,663	377,374	42.84	62.49	1,568,677	178.08	299.59	-	1,556,564	-	83,146	9.44	84.64	34,851	3.96	33.75	2,837,711	1,049,065	36.97	50,763	1.79	-	-	913,345	76
77	Roanoke	8,735,080	101.83	94.47	-	7,275,496	84.82	123.73	5,694,787	66.39	111.69	4,437,501	-	1,081,991	664,948	7.75	69.52	252,535	2.94	25.11	22,622,846	6,056,681	26.77	154,469	0.68	33,773	0.15	264,362	77
78	Rockbridge	1,310,884	63.00	58.44	1,310,884	1,058,166	50.85	74.19	1,848,141	88.82	149.43	-	1,728,167	8,050	195,526	9.40	84.26	471,814	22.67	193.43	4,884,451	1,951,647	39.96	32,935	0.67	-	-	379,811	78
79	Rockingham	3,396,856	58.16	46.53	3,396,856	2,464,306	36.39	53.08	2,732,667	40.35	67.88	2,115,139	116,115	501,413	478,268	7.06	63.33	448,863	6.63	56.54	9,520,960	5,290,757	55.57	182,362	1.92	-	-	114,207	79
80	Russell	1,535,393	44.06	40.87	1,535,393	489,291	16.14	23.55	1,611,855	53.18	89.47	1,459,371	125,698	46,794	81,983	2.70	24.26	123,528	4.08	34.77	3,642,642	1,758,174	46.90	1,319	0.04	-	-	68,224	80
81	Scott	1,603,022	68.50	63.54	1,603,022	398,693	17.04	24.85	457,223	19.54	32.87	457,223	-	-	71,201	3.04	27.28	238,828	10.21	87.05	2,768,967	1,532,852	55.36	131,626	4.75	-	-	18,287	81
82	Shenandoah	1,616,620	46.09	42.76	1,616,620	885,914	25.26	36.85	1,549,345	44.17	74.31	1,149,355	181,758	227,232	277,201	7.90	70.87	1,026,615	29.27	249.68	5,355,695	2,402,280	44.85	280,471	5.24	-	-	49,253	82
83	Smyth	1,948,724	58.91	54.65	1,948,724	288,391	8.72	12.72	494,863	12.24	20.59	494,863	-	-	141,863	4.29	36.46	453,203	13.70	116.88	3,237,094	1,687,019	52.12	164,864	5.09	-	-	6,525	83
84	Southampton	1,281,278	75.41	68.10	1,281,278	512,322	30.45	44.42	1,684,217	96.57	162.46	1,638,383	-	49,834	62,260	3.56	31.94	158,216	9.05	77.20	3,724,302	2,154,078	57.84	93,447	2.51	-	-	217,810	84
85	Spotsylvania	5,401,085	59.75	55.43	5,401,085	4,013,433	44.40	64.77	4,549,091	50.32	84.66	-	4,549,091	-	1,717,631	19.00	170.39	2,020,008	22.35	190.63	17,701,166	3,794,534	21.44	467,946	2.64	260,498	1.47	256,865	85
86	Stafford	8,424,027	91.12	84.53	8,424,027	4,973,471	53.80	78.48	7,138,929	77.22	129.92	2,741,410	3,251,468	117,927	1,935,349	20.93	187.73	433,419	4.69	39.99	22,905,195	5,360,729	23.40	1,026,468	4.48	213,014	0.93	320,078	86
87	Surry	680,665	99.67	92.46	680,665	228,721	33.49	48.86	449,300	65.79	110.69	-	449,300	-	81,249	11.90	106.69	60,538	8.86	75.62	1,500,473	597,923	39.85	7,507	0.50	-	-	105,562	87
88	Sussex	1,587,955	127.00	117.81	1,533,798	445,270	35.61	51.95	297,180	23.77	39.98	297,180	-	-	88,647	7.09	63.57	52,548	4.20	35.85	2,471,600	1,134,853	45.92	66,784	2.70	-	-	25,104	88
89	Tazewell	1,285,546	28.83	26.74	1,285,546	401,060	8.99	13.12	2,651,773	59.46	100.03	2,468,502	-	123,814	173,561	3.89	34.90	473,968	10.62	90.58	4,985,598	2,845,278	57.07	110,238	2.21	-	-	65,265	89
90	Warren	981,266	31.07	28.82	981,266	572,843	18.14	26.46	2,248,218	71.18	119.75	2,168,431	(9,251)	89,038	222,150	7.03	63.07	630,176	19.95	170.21	4,654,653	2,275,868	48.89	102,745	2.21	-	-	24,845	90
91	Washington	2,221,181	43.46	40.32	2,221,181	1,101,787	21.56	31.45	1,357,985	26.57	44.71	1,189,964	-	-	132,544	2.59	23.26	471,436	9.23	78.70	5,284,933	2,360,947	44.66	129,900	2.46	-	-	2,682	91
92	Westmoreland	3,139,452	187.79	174.21	3,139,452	253,456	15.16	22.12	3,611,643	216.03	363.45	-	3,046,838	77,758	73,498	4.40	39.42	81,994	4.90	41.84	7,160,043	2,268,622	31.68	191,073	2.67	-	-	1,846,515	92
93	Wise	2,700,927	65.62	60.88	2,700,927	263,120	6.39	9.33	1,766,143	42.91	72.19	1,218,743	59,613	-	176,528	4.29	38.46	117,443	2.85	24.34	5,024,161	2,916,492	58.05	61,580	1.23	-	-	81677	93
94	Wythe	1,508,574	54.66	50.71	1,508,574	414,939	15.03	21.93	2,291,163	83.02	139.66	366,378	-	-	133,409	4.83	43.34	299,475	10.85	92.56	4,647,551	2,048,197	44.07	369,914	7.96	-	-	289,728	94
95	York	4,036,385	71.70	66.51	4,036,385	6,228,295	110.63	161.39	5,573,110	99.00	166.55	-	365,884	-	643,417	11.43	102.49	1,244,979	22.11	188.65	17,726,386	4,596,985	25.93	214,970	1.21	-	-	119,773	95
95	Total	$ 509,362,839	$ 107.80	100.00	$ 178,432,568	$ 323,911,791	$ 68.55	100.00	$ 280,865,586	$ 59.44	100.00	$ 126,110,649	$ 98,981,526	$ 15,987,592	$ 52,692,777	$ 11.15	100.00	$ 55,391,300	$ 11.72	100.00	$ 1,222,224,293	$ 251,315,187	20.56	$ 13,108,186	1.07	$ 8,989,588	0.73	$ 26,945,454	95

COMPARATIVE REPORT
PUBLIC SAFETY EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2001

EXHIBIT C-3
PAGE 4 of 4

		Law Enforcement and Traffic Control				Fire and Rescue Services			Correction and Detention						Inspections			Other Protection				Source of Funds for Expenditures							
					(Memo Only)							Reported Elements (Memo Only)										Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Sheriff	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Sheriff	City/County Operated Institutions	Probation Office	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	Town of:																												
1	Abingdon	$ 1,080,533	$ 138.89	73.45	$ -	$ 166,178	$ 21.36	105.75	$ -	$ -	-	$ -	$ -	$ -	$ 95,200	$ 12.24	132.69	$ -	$ -	-	$ 1,341,911	$ 195,356	14.56	$ -	-	$ -	-	$ -	1
2	Ashland	1,342,183	202.78	107.24	-	9,203	1.39	6.88	-	-	-	-	-	-	-	-	-	-	-	-	1,351,386	-	-	5,580	0.41	-	-	-	2
3	Big Stone Gap	875,995	180.39	95.40	-	25,778	5.31	26.28	-	-	-	-	-	-	29,337	6.04	65.51	-	-	-	931,111	78,256	8.40	-	-	-	-	10,625	3
4	Blacksburg	4,762,944	120.36	63.65	-	621,181	15.70	77.71	-	-	-	-	-	-	140,952	3.56	38.62	-	-	-	5,525,077	53,010	0.96	6,490	0.12	121,542	2.20	98,788	4
5	Blackstone	889,110	241.93	127.95	-	15,703	4.27	21.15	-	-	-	-	-	-	-	-	-	-	-	-	904,813	14,643	1.62	16,423	1.82	-	-	-	5
6	Bluefield	798,941	155.36	82.17	-	254,638	50.15	248.26	-	-	-	-	-	-	-	-	-	-	-	-	1,043,579	140,556	13.47	5,289	0.51	-	-	27,000	6
7	Bridgewater	388,714	74.71	39.51	-	25,913	4.98	24.66	-	-	-	-	-	-	58,665	9.74	105.59	-	-	-	465,292	5,567	1.20	-	-	3,000	0.64	-	7
8	Chincoteague	549,793	127.36	67.35	-	63,013	14.60	72.26	-	-	-	-	-	-	-	-	-	-	-	-	612,806	5,073	0.83	-	-	-	-	-	8
9	Christiansburg	3,511,806	207.34	109.65	-	1,151,460	67.94	336.38	-	-	-	-	-	-	168,993	9.50	103.01	-	-	-	4,826,259	26,411	0.55	43,984	0.91	-	-	-	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Culpeper	2,068,679	214.06	113.21	-	101,298	10.48	51.89	-	-	-	-	-	-	-	-	-	-	-	-	2,169,977	12,187	0.56	-	-	-	-	-	11
12	Dumfries	933,037	188.99	99.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	933,037	133,312	14.29	-	-	-	-	-	12
13	Farmville	1,614,998	235.94	124.78	-	414,356	60.53	299.69	-	-	-	-	-	-	58,460	7.37	79.94	117,827	17.21	262.27	2,197,641	43,480	1.98	24,477	1.11	144,296	6.57	80,091	13
14	Front Royal	2,339,509	172.17	91.05	-	161,474	11.88	58.83	-	-	-	-	-	-	-	-	-	-	-	-	2,501,073	-	-	-	-	-	-	-	14
15	Herndon	5,829,759	269.21	142.37	-	22,921	1.06	5.24	-	-	-	-	-	-	240,087	11.09	120.22	-	-	-	6,092,767	22,921	0.38	35,342	0.58	151,171	2.48	-	15
16	Leesburg	5,541,538	195.74	103.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,541,538	-	-	-	-	76,948	1.39	-	16
17	Luray	792,188	162.63	86.01	-	6,514	1.34	6.62	-	-	-	-	-	-	-	-	-	7,033	1.44	22.00	805,735	7,476	0.93	8,526	1.03	-	-	-	17
18	Marion	793,368	124.96	66.09	-	54,239	8.54	42.29	-	-	-	-	-	-	-	-	-	-	-	-	847,607	184,031	21.71	-	-	-	-	-	18
19	Pulaski	1,922,233	202.92	107.31	-	494,982	52.25	258.68	-	-	-	-	-	-	142,126	15.00	162.69	24,110	2.55	38.78	2,583,451	14,181	0.55	42,286	1.64	106,334	4.12	28,263	19
20	Richlands	1,544,075	372.60	197.06	-	85,613	20.66	102.28	-	-	-	-	-	-	-	-	-	-	-	-	1,629,688	7,578	0.46	285,804	17.54	-	-	196,903	20
21	Rocky Mount	874,953	215.19	113.80	-	124,992	30.74	152.19	-	-	-	-	-	-	-	-	-	-	-	-	999,945	167,711	16.77	-	-	-	-	-	21
22	Smithfield	1,436,855	227.21	120.16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,436,855	5,541	0.39	-	-	-	-	-	22
23	South Boston	1,834,684	216.07	114.27	-	508,060	59.83	296.19	-	-	-	-	-	-	-	-	-	69,713	8.21	125.09	2,412,397	19,828	0.82	-	-	-	-	-	23
24	South Hill	1,159,327	263.30	139.25	-	245,099	55.67	275.59	-	-	-	-	-	-	85,086	19.32	209.55	-	-	-	1,489,512	6,653	0.45	38,876	2.61	-	-	-	24
25	Strasburg	650,951	162.05	85.70	-	59,004	12.45	61.63	-	-	-	-	-	-	-	-	-	-	-	-	709,955	-	-	27,687	3.95	-	-	-	25
26	Tazewell	481,678	114.52	60.57	-	49,479	11.76	58.24	-	-	-	-	-	-	-	-	-	-	-	-	531,157	-	-	5,273	0.99	-	-	-	26
27	Vienna	3,758,819	260.07	137.54	-	31,093	2.15	10.65	-	-	-	-	-	-	-	-	-	125,872	8.71	132.69	3,915,784	39,638	1.01	-	-	5,215	0.13	140,690	27
28	Vinton	1,294,388	166.33	87.97	-	395,443	50.82	251.57	-	-	-	-	-	-	-	-	-	39,036	5.02	76.43	1,728,867	19,085	1.10	-	-	-	-	-	28
29	Warrenton	1,693,511	253.90	134.28	-	110,187	16.52	81.79	-	-	-	-	-	-	165,006	24.74	268.26	-	-	-	1,968,704	158,503	8.05	4,770	0.24	-	-	-	29
30	West Point	555,248	193.74	102.46	-	42,666	14.89	73.70	-	-	-	-	-	-	-	-	-	-	-	-	597,914	189,591	31.71	-	-	-	-	-	30
31	Wise	573,056	176.05	93.11	-	125,427	38.53	190.77	-	-	-	-	-	-	-	-	-	812	0.25	3.80	699,295	6,035	0.86	4,499	0.64	-	-	-	31
32	Wytheville	1,135,463	170.87	90.37	-	328,187	42.05	208.20	-	-	-	-	-	-	56,084	6.42	69.59	28,919	3.71	56.46	1,740,658	217,797	12.51	3,973	0.18	-	-	52,355	32
32	Total	$ 53,218,432	$ 189.09	100.00	$ -	$ 5,085,041	$ 20.20	100.00	$ -	$ -	-	$ -	$ -	$ -	$ 1,209,996	$ 9.22 *	100.00	$ 413,322	$ 6.56 *	100.00	$ 60,526,791	$ 1,774,418	2.93	$ 558,499	0.92	$ 608,526	1.01	$ 634,715	32
167	Grand Total	$ 999,633,116	$ 135.82		$ 178,619,935	$ 629,253,305	$ 85.50		$ 490,285,434	$ 66.62		$ 234,943,967	$ 169,721,816	$ 25,026,311	$ 80,710,597	$ 10.97		$ 88,092,120	$ 11.97		$ 2,287,974,572	$ 412,278,445	18.02	$ 20,725,531	0.91	$ 23,718,034	1.04	$ 59,839,561	167

COMPARATIVE
PUBLIC WORKS
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks: Amount	Per Capita	Percent of Average	Sanitation and Waste Removal: Amount	Per Capita	Percent of Average	Maintenance of General Buildings and Grounds: Amount	Per Capita	Percent of Average	Total	Source of Expenditures: Commonwealth Categorical Aid: Amount	Percent of Expenditures	Federal Categorical: Federal Pass-Through: Amount	Percent of Expenditures	Direct Federal Aid: Amount	Percent of Expenditures	Local Charges for Services	Memo Only: Expenditures Made on Behalf of the Local Government: State	No.
	City of:																			
1	Alexandria	$ 18,004,477	$ 140.35	131.74	$ 5,563,938	$ 43.37	61.27	$ 7,038,721	$ 54.87	118.22	$ 30,607,136	$ 4,660,371	15.23	$ -	-	$ -	-	$ 6,019,242	$ 108,607	1
2	Bedford	1,444,864	229.38	215.31	810,813	128.72	181.85	904,988	143.67	309.55	3,160,685	759,642	24.03	-	-	-	-	938,365	284,907	2
3	Bristol	1,960,018	113.38	106.42	5,749,482	331.03	467.67	260,031	11.63	25.06	7,969,131	2,027,777	25.60	-	-	10,829	0.14	4,361,459	-	3
4	Buena Vista	894,138	126.66	118.89	478,677	75.39	106.51	243,272	38.32	82.56	1,526,087	730,353	47.86	-	-	-	-	592,567	-	4
5	Charlottesville	5,911,453	147.15	138.12	2,789,698	69.44	98.11	621,442	15.47	33.33	9,322,593	2,435,744	26.13	-	-	-	-	1,142,040	-	5
6	Chesapeake	20,364,382	102.24	95.97	13,713,909	68.85	97.27	7,280,469	36.55	78.75	41,358,680	16,955,158	41.00	-	-	-	-	1,139,799	9,738,556	6
7	Clifton Forge	285,814	66.64	62.55	615,255	143.45	202.66	103,820	24.21	52.15	1,004,889	271,904	27.06	-	-	-	-	444,918	531,613	7
8	Colonial Heights	1,757,501	104.01	97.63	1,196,052	70.96	100.25	403,280	23.87	51.42	3,359,833	1,478,062	43.99	-	-	24,810	0.74	553,392	-	8
9	Covington	1,389,273	220.41	206.89	1,420,384	225.34	318.35	466,843	74.07	159.58	3,276,420	625,572	19.09	-	-	-	-	594,988	206,829	9
10	Danville	5,911,347	122.12	114.63	3,436,086	70.98	100.27	2,406,961	49.72	107.13	11,754,994	6,548,057	55.70	-	-	-	-	3,322,219	95,669	10
11	Emporia	843,358	148.87	139.74	905,479	159.84	225.81	116,356	20.54	44.25	1,865,193	642,127	34.43	-	-	-	-	208,816	347	11
12	Fairfax	4,898,197	227.84	213.87	1,615,711	75.16	106.18	780,436	36.30	78.22	7,294,344	1,523,987	20.89	-	-	-	-	-	1,301	12
13	Falls Church	1,770,555	170.62	160.15	700,260	67.48	95.33	981,358	94.57	203.76	3,452,113	639,468	18.51	-	-	-	-	36,489	-	13
14	Franklin	2,211,676	265.00	248.74	701,895	84.34	119.15	575,417	68.95	148.55	3,490,988	973,974	27.90	-	-	-	-	383,650	5,716	14
15	Fredericksburg	2,676,941	138.85	130.33	1,555,851	80.70	114.01	1,070,816	55.54	119.67	5,303,488	1,525,571	28.76	-	-	-	-	1,269,960	17,153	15
16	Galax	1,416,144	207.13	194.42	1,062,244	155.37	219.50	94,102	13.76	29.66	2,572,490	1,238,904	48.16	-	-	-	-	1,361,281	72	16
17	Hampton	10,828,295	73.95	69.41	10,136,623	70.59	99.72	4,850,014	33.12	71.36	26,015,932	8,987,979	34.55	-	-	-	-	6,917,113	8,922,700	17
18	Harrisonburg	5,412,032	133.74	125.53	3,020,457	74.64	105.45	239,911	5.93	12.77	8,672,400	2,599,566	29.98	-	-	-	-	2,121,967	141,342	18
19	Hopewell	2,478,656	110.88	104.08	1,144,531	51.20	72.53	712,671	31.88	68.09	4,335,858	2,349,955	54.20	-	-	-	-	1,169,818	11	19
20	Lexington	924,142	134.58	126.32	676,778	98.56	139.23	320,694	46.70	100.62	1,921,614	491,714	25.59	1,943	0.10	-	-	638,568	171	20
21	Lynchburg	9,994,120	153.12	143.73	4,632,642	70.98	100.27	5,152,355	78.94	170.08	19,779,117	11,451,763	57.90	-	-	-	-	5,901,430	33	21
22	Manassas	4,137,215	117.75	110.53	1,460,413	41.57	58.72	379,893	10.81	23.30	5,977,521	2,175,848	36.39	10,000	0.17	-	-	1,677,149	161	22
23	Manassas Park	401,858	39.05	36.66	513,535	49.91	70.51	631,139	61.34	132.15	1,546,512	440,723	28.50	-	-	-	-	45,852	31	23
24	Martinsville	2,805,643	182.00	170.83	4,156,272	269.61	380.89	477,684	30.99	66.76	7,439,599	1,911,475	25.69	1,205	0.02	-	-	3,494,361	30,99	(54)	24
25	Newport News	14,291,739	79.33	74.47	7,615,254	42.27	59.72	5,405,598	30.01	64.65	27,312,591	9,706,433	35.54	-	-	-	-	9,755,581	1,182,302	25
26	Norfolk	29,224,538	124.68	117.03	16,188,503	69.06	97.57	10,972,531	46.81	100.86	56,385,572	17,631,622	31.27	48,900	0.09	-	-	13,633,778	11,709,700	26
27	Norton	786,747	260.52	189.16	338,797	86.78	122.60	233,134	59.72	128.67	1,358,678	534,816	39.30	-	-	-	-	286,684	134	27
28	Petersburg	3,536,787	104.82	98.39	1,176,114	34.86	49.25	3,026,083	89.69	193.24	7,738,984	3,358,553	43.40	-	-	-	-	1,365,850	329,913	28
29	Poquoson	896,152	69.70	65.42	392,999	33.94	47.96	83,027	7.18	15.47	1,281,778	582,600	45.41	-	-	-	-	294,986	693	29
30	Portsmouth	6,582,015	65.45	61.43	8,630,063	85.82	121.24	4,093,693	40.71	87.71	19,305,771	7,295,753	37.79	-	-	130,251	0.67	8,347,689	2,794,937	30
31	Radford	2,225,438	140.33	131.72	1,154,562	72.80	102.85	170,524	10.75	23.17	3,550,524	1,321,282	37.21	-	-	-	-	1,018,519	-	31
32	Richmond	21,770,464	110.07	103.32	15,441,228	78.07	110.29	6,729,382	33.98	73.21	43,932,074	16,806,339	38.26	-	-	27,400	0.06	8,139,284	2,415,720	32
33	Roanoke	8,632,608	90.95	85.37	7,835,987	82.56	116.64	5,286,933	55.70	120.02	21,755,528	8,347,950	38.37	-	-	-	-	2,174,014	88	33
34	Salem	3,818,886	154.32	144.85	3,509,304	141.81	200.34	944,366	38.16	82.22	8,272,556	2,403,490	29.05	-	-	-	-	1,619,987	1,083	34
35	Staunton	3,751,490	157.28	147.63	2,267,893	95.08	134.52	1,456,241	60.80	131.00	7,469,624	2,279,419	30.52	312,039	4.18	-	-	2,091,680	364	35
36	Suffolk	3,349,975	52.61	49.38	2,017,981	31.69	44.77	1,529,210	24.02	51.74	6,897,166	657,717	9.54	-	-	-	-	678,834	7,698,801	36
37	Virginia Beach	36,567,156	85.99	80.71	26,694,659	62.77	88.68	28,441,293	66.88	144.11	91,705,108	25,791,261	28.12	-	-	-	-	12,863,743	9,730,252	37
38	Waynesboro	3,217,780	164.85	154.73	3,753,170	192.27	271.64	699,852	35.39	76.26	7,661,802	1,992,576	26.01	16,111	0.21	-	-	446,669	208,439	38
39	Williamsburg	1,320,378	110.05	103.30	467,098	38.93	55.00	1,184,956	98.76	212.79	2,972,432	591,546	33.36	-	-	-	-	-	1,275	39
40	Winchester	2,180,509	92.83	87.14	831,881	35.24	49.78	2,933,643	124.39	268.00	5,954,232	2,169,472	36.44	-	-	-	-	30,351	-	40
40	Total	$ 250,714,120	$ 106.54	100.00	$ 166,575,718	$ 70.78	100.00	$ 109,223,139	$ 46.41	100.00	$ 526,512,977	$ 175,313,673	33.30	$ 390,198	0.07	$ 193,290	0.04	$ 107,063,753	$ 56,128,057	40

		Maintenance of Highways, Streets, Bridges, and Sidewalks			Sanitation and Waste Removal			Maintenance of General Buildings and Grounds				Source of Expenditures							Memo Only	
												Commonwealth Categorical Aid		Federal Categorical					Expenditures Made on Behalf of the Local Government	
														Federal Pass-Through		Direct Federal Aid				
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	State	No.
	County of:																			
1	Accomack	$ 96,707	$ 2.52	14.79	$ 1,901,537	$ 49.64	102.35	$ 453,515	$ 11.84	44.85	$ 2,451,759	$ 43,092	1.76	$ -	-	$ -	-	$ 900,877	$ 9,258,705	1
2	Albemarle	1,551,742	18.45	108.08	215,393	2.56	5.28	1,086,752	12.92	48.94	2,853,887	-	-	-	-	-	-	34,413	13,096,181	2
3	Alleghany	-	-	-	1,471,100	113.81	234.65	550,116	42.56	161.22	2,021,216	18,280	0.90	-	-	-	-	219,121	6,291,141	3
4	Amelia	4,291	0.38	2.21	181,769	15.94	32.87	196,856	17.27	65.42	382,916	5,463	1.43	-	-	-	-	900,209	1,737,178	4
5	Amherst	16,524	0.51	3.00	1,583,150	49.64	102.34	501,368	15.72	59.54	2,100,742	7,244	0.34	-	-	-	-	732,938	6,144,851	5
6	Appomattox	-	-	-	496,480	35.59	73.19	326,235	23.80	90.18	822,715	7,646	0.94	-	-	-	-	160,036	2,826,549	6
7	Arlington	10,352,586	54.70	320.45	10,458,263	55.20	113.82	9,662,638	51.00	193.21	30,483,427	12,750,913	41.83	-	-	-	-	-	14,170,667	7
8	Augusta	164,702	2.51	14.71	862,383	13.14	27.10	934,786	14.25	53.97	1,961,871	27,384	1.40	-	-	-	-	-	1,152,494	8
9	Bath	-	-	-	767,551	152.05	313.50	132,712	26.29	99.59	900,263	9,577	1.06	-	-	-	-	-	136,278	9
10	Bedford	-	-	-	4,477,083	74.16	152.90	788,155	13.06	49.46	5,265,238	-	-	-	-	-	-	-	2,451,644	10
11	Bland	1,206	0.18	1.03	430,209	62.61	129.09	131,017	19.07	72.23	562,432	5,827	1.04	-	-	-	-	-	190,416	11
12	Botetourt	-	-	-	690,466	22.64	46.68	378,287	12.40	46.99	1,068,753	-	-	-	-	-	-	-	489,171	12
13	Brunswick	24,900	1.35	7.92	402,868	21.87	45.10	335,434	18.21	68.99	763,202	6,636	0.87	-	-	-	-	-	839,376	13
14	Buchanan	4,253,021	157.65	923.61	2,119,294	78.56	161.97	599,745	22.23	84.22	6,972,060	9,230	0.13	-	-	-	-	-	395,317	14
15	Buckingham	1,845	0.12	0.69	716,302	45.85	94.53	212,397	13.60	51.50	930,544	6,066	0.65	-	-	-	-	-	5,256	15
16	Campbell	31,069	0.61	3.56	780,494	15.28	31.51	1,091,813	21.38	80.97	1,903,376	12,464	0.65	-	-	-	-	-	990,057	16
17	Caroline	231,346	10.46	61.27	860,497	38.90	80.29	466,154	21.08	79.86	1,558,197	-	-	-	-	-	-	-	88,629	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Charles City	-	-	-	257,464	37.17	76.64	489,646	70.70	267.81	747,110	75,496	10.11	-	-	-	-	-	4,171,053	19
20	Charlotte	-	-	-	463,459	37.16	76.62	228,680	18.34	69.46	692,139	9,127	1.32	-	-	46,200	6.67	29,724	5,814,518	20
21	Chesterfield	3,100,970	11.93	69.90	5,973,680	22.98	47.39	3,810,984	14.66	55.55	12,885,554	40,706	0.32	-	-	-	-	296,808	13,516,681	21
22	Clarke	-	-	-	317,907	25.13	53.81	565,489	44.70	169.32	883,396	5,827	0.66	-	-	-	-	-	2,795,822	22
23	Craig	-	-	-	568,220	111.61	230.12	48,520	9.53	36.10	616,740	6,213	1.01	-	-	-	-	323,299	2,006,115	23
24	Culpeper	-	-	-	1,873,933	54.69	112.77	533,825	15.58	58.93	2,406,958	3,050	0.13	-	-	-	-	1,016,255	6,056,742	24
25	Cumberland	-	-	-	166,590	43.32	89.31	268,131	29.74	112.65	658,721	5,827	0.88	-	-	-	-	5,458	2,755,847	25
26	Dickenson	794,057	48.43	283.75	1,197,825	73.06	150.64	329,113	20.07	76.04	2,320,995	134,792	5.81	-	-	-	-	-	4,048,748	26
27	Dinwiddie	32,877	1.34	7.85	1,352,334	55.12	113.65	711,234	28.99	109.82	2,096,445	1,857	0.09	-	-	-	-	339,940	6,902,360	27
28	Essex	-	-	-	977,623	97.87	201.79	249,962	25.02	94.80	1,227,585	-	-	-	-	-	-	-	3,139,617	28
29	Fairfax	17,097,489	17.63	103.29	86,193,715	88.88	183.26	34,312,740	35.38	134.04	137,603,944	93,524	0.07	138,095	0.10	-	-	77,263,487	71,519,307	29
30	Fauquier	-	-	-	4,432,956	80.40	165.76	4,112,286	74.58	282.53	8,545,242	288,277	3.37	4,774	0.06	-	-	4,027,287	13,074,465	30
31	Floyd	-	-	-	895,271	64.53	133.05	256,358	18.48	70.00	1,151,629	-	-	-	-	-	-	153,087	4,352,246	31
32	Fluvanna	-	-	-	317,564	15.84	32.66	637,246	31.79	120.42	954,810	77,065	8.07	-	-	-	-	385,991	3,625,120	32
33	Franklin	39,655	0.84	4.91	1,434,142	30.33	62.53	404,259	8.55	32.39	1,878,056	23,151	1.23	-	-	-	-	663,576	9,631,626	33
34	Frederick	48,046	0.81	4.75	5,429,375	91.70	189.06	364,052	6.15	23.29	5,841,473	10,875	0.19	-	-	-	-	5,394,594	12,472,427	34
35	Giles	158	0.01	0.05	274,760	16.50	34.01	337,982	20.29	76.87	612,892	-	-	-	-	-	-	3,593	4,120,204	35
36	Gloucester	192,477	5.53	32.42	39,463	1.13	2.34	1,016,892	29.24	110.76	1,248,832	-	-	1,112	0.09	-	-	543,953	3,117,127	36
37	Goochland	123,456	7.32	42.89	558,926	33.15	68.34	355,012	21.05	79.75	1,037,394	5,827	0.56	-	-	-	-	15,803	4,537,889	37
38	Grayson	-	-	-	1,179,169	69.85	144.02	148,626	8.80	33.35	1,327,795	6,920	0.52	-	-	-	-	800,672	3,976,899	38
39	Greene	-	-	-	479,840	31.48	64.98	771,056	50.58	191.61	1,250,896	85,164	6.81	-	-	-	-	741,762	1,796,706	39
40	Greensville	800	0.07	0.41	1,143,556	98.92	203.96	404,223	34.97	132.46	1,548,579	-	-	-	-	-	-	828,270	2,357,806	40
41	Halifax	-	-	-	715,846	19.16	39.51	700,252	18.75	71.01	1,416,098	17,816	1.26	-	-	-	-	340,908	6,935,840	41
42	Hanover	621,069	7.19	42.15	2,138,762	24.78	51.09	976,283	11.31	42.84	3,736,114	-	-	-	-	-	-	336,132	6,736,296	42
43	Henrico	24,253,757	92.50	541.95	8,021,783	30.58	63.05	6,614,241	25.22	95.52	38,699,781	29,998,500	75.57	77,592	0.20	-	-	7,462,374	11,865,504	43
44	Henry	256,383	4.43	25.93	1,157,526	19.98	41.20	841,391	14.52	55.02	2,255,300	24,580	1.09	-	-	-	-	42,248	9,029,012	44
45	Highland	-	-	-	203,482	80.24	165.43	68,429	26.98	102.22	271,911	6,627	2.44	-	-	-	-	230,180	3,959,696	45
46	Isle of Wight	179,681	6.04	35.41	1,483,913	49.92	102.92	880,218	29.61	112.17	2,543,812	-	-	-	-	-	-	2,460	7,896,785	46
47	James City	-	-	-	1,885,408	20.90	43.09	1,784,291	37.09	140.52	2,789,699	7,965	0.29	-	-	-	-	142,739	3,770,468	47
48	King & Queen	-	-	-	281,579	42.47	87.57	211,763	31.94	121.00	493,342	5,463	1.11	-	-	-	-	2,147,344	2,701,742	48
49	King George	-	-	-	186,991	11.13	22.94	346,303	20.61	78.07	533,294	5,463	1.02	-	-	-	-	73,154	2,130,247	49
50	King William	-	-	-	728,681	55.43	114.29	293,744	22.34	84.65	1,022,425	7,426	0.73	-	-	-	-	293,394	2,586,412	50

COMPARATIVE
PUBLIC WORKS
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

EXHIBIT C-4
PAGE 3 of 4

		Maintenance of Highways, Streets, Bridges, and Sidewalks			Sanitation and Waste Removal			Maintenance of General Buildings and Grounds				Source of Expenditures									Memo Only	
												Commonwealth Categorical Aid		Federal Categorical								
														Federal Pass-Through		Direct Federal Aid						
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	Expenditures Made on Behalf of the Local Government State	No.
	County of:																					
51	Lancaster	$ -	$ -	-	$ 485,070	$ 41.94	86.46	$ 117,704	$ 10.18	38.55	$ 602,774	$ -	-	$ -	-	$ -	-	$ 7,480	$ 2,578,281	51
52	Lee	230,314	9.76	57.20	1,046,269	44.35	91.45	207,663	8.80	33.35	1,484,266	8,739	0.59	-	-	-	-	53,679	6,869,420	52
53	Loudoun	6,880,163	40.58	237.77	1,865,282	11.00	22.68	5,123,865	30.20	114.40	13,870,110	391,710	2.82	105,105	0.76	-	-	1,411,734	15,947,785	53
54	Louisa	484	0.02	0.11	1,801,904	39.10	80.61	735,130	28.69	108.67	1,737,518	7,041	0.41	-	-	-	-	14,192	6,759,417	54
55	Lunenburg	-	-	-	393,309	29.92	61.69	94,625	7.20	27.27	487,934	40,047	8.21	-	-	-	-	47,200	2,874,557	55
56	Madison	-	-	-	548,971	43.85	90.40	253,950	20.28	76.84	802,921	6,627	0.83	-	-	-	-	-	3,547,394	56
57	Mathews	11,834	1.29	7.53	606,677	65.89	135.86	190,380	20.68	78.33	808,891	36,027	4.45	-	-	-	-	-	1,897,839	57
58	Mecklenburg	-	-	-	1,219,989	37.68	77.68	336,942	10.41	39.42	1,556,931	96,430	6.19	-	-	-	-	369,524	8,041,989	58
59	Middlesex	338	0.03	0.20	671,269	67.59	139.35	278,964	28.09	106.40	950,571	5,827	0.61	-	-	-	-	6,756	2,640,748	59
60	Montgomery	-	-	-	2,281,231	27.28	56.24	877,426	10.49	39.75	3,158,657	25,478	0.81	-	-	-	-	1,498,125	8,210,390	60
61	Nelson	5,972	0.41	2.42	939,616	65.05	134.12	313,031	21.67	82.09	1,258,619	5,827	0.46	-	-	-	-	129,490	4,431,342	61
62	New Kent	-	-	-	712,833	52.95	109.18	399,468	29.67	112.41	1,112,301	5,827	0.52	-	-	-	-	-	5,170,109	62
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,036,437	63
64	Northumberland	17,462	1.42	8.35	406,916	33.19	68.44	375,282	30.60	115.97	799,660	-	-	-	-	-	-	39,519	2,637,493	64
65	Nottoway	-	-	-	488,800	31.08	64.09	133,844	8.51	32.24	622,644	-	-	-	-	-	-	348,660	2,330,527	65
66	Orange	-	-	-	742,404	28.69	59.14	310,710	12.01	45.48	1,053,114	6,553	0.62	-	-	-	-	268,238	4,811,539	66
67	Page	111,291	4.80	28.13	3,574,812	154.24	318.01	212,736	9.18	34.77	3,898,839	11,141	0.29	-	-	-	-	1,976,172	4,789,563	67
68	Patrick	-	-	-	479,299	24.70	50.92	316,744	16.32	61.83	796,043	7,290	0.92	-	-	-	-	217,647	5,442,976	68
69	Pittsylvania	-	-	-	1,453,946	23.55	48.55	692,306	11.21	42.47	2,146,252	-	-	-	-	-	-	392,274	10,253,314	69
70	Powhatan	-	-	-	516,640	23.09	47.60	305,651	13.66	51.74	822,291	17,391	2.11	-	-	-	-	49,050	1,138,757	70
71	Prince Edward	-	-	-	672,673	34.11	70.33	563,180	28.56	108.19	1,235,853	6,212	0.50	-	-	-	-	382,588	2,527,533	71
72	Prince George	1,445	0.04	0.26	394,886	11.95	24.64	810,240	24.52	92.88	1,206,571	7,237	0.60	-	-	-	-	132,579	5,566,899	72
73	Prince William	6,664,009	23.73	139.03	8,498,008	30.22	62.31	11,680,000	41.59	157.57	26,838,000	129,000	0.48	-	-	-	-	14,387,000	20,898,098	73
74	Pulaski	-	-	-	3,264,094	92.92	191.59	583,295	16.61	62.90	3,847,389	12,965	0.34	-	-	-	-	2,666,298	3,570,354	74
75	Rappahannock	10,447	1.50	8.76	419,427	60.06	123.84	121,745	17.43	66.05	551,619	-	-	-	-	-	-	32,242	2,457,663	75
76	Richmond	-	-	-	399,873	45.39	93.59	107,625	12.22	46.28	507,498	-	-	-	-	-	-	372	2,538,618	76
77	Roanoke	-	-	-	6,010,034	70.06	144.46	5,454,110	63.58	240.87	11,464,144	-	-	-	-	-	-	1,153,980	11,820,702	77
78	Rockbridge	76,651	3.68	21.58	1,578,390	75.48	155.62	156,645	7.53	28.52	1,803,886	-	-	-	-	-	-	1,461,765	13,844,817	78
79	Rockingham	-	-	-	1,514,764	22.37	46.11	1,096,239	16.19	61.32	2,611,003	-	-	-	-	-	-	2,922,715	11,486,901	79
80	Russell	236,350	7.80	45.69	1,920,064	63.35	130.62	398,488	13.15	49.81	2,554,902	10,083	0.39	-	-	-	-	22,808	6,465,263	80
81	Scott	3,223	0.14	0.81	736,303	31.55	65.05	305,992	13.07	49.53	1,045,608	10,548	1.01	-	-	-	-	70,224	7,315,758	81
82	Shenandoah	-	-	-	1,792,139	51.09	105.35	400,764	11.43	43.28	2,192,903	15,354	0.70	-	-	-	-	860,928	9,912,103	82
83	Smyth	-	-	-	1,442,370	43.60	89.90	319,133	9.65	36.54	1,761,503	8,734	0.50	-	-	-	-	584,411	6,907,254	83
84	Southampton	34,268	1.96	11.48	1,129,672	64.62	133.23	291,252	16.66	63.11	1,455,184	30,584	2.10	-	-	-	-	-	7,028,302	84
85	Spotsylvania	603,893	6.68	39.14	2,598,553	28.75	59.27	1,501,458	16.61	62.92	4,703,904	37,040	0.79	28,133	0.60	-	-	464,286	7,590,479	85
86	Stafford	10,264	0.11	0.65	2,182,640	23.61	48.68	1,645,532	17.80	67.43	3,838,436	13,363	0.35	-	-	-	-	2,183,184	9,650,999	86
87	Surry	-	-	-	433,251	63.44	130.81	350,441	51.32	194.40	783,692	5,827	0.74	-	-	-	-	6,550	6,870,987	87
88	Sussex	40,175	3.21	18.82	182,689	14.61	30.12	292,988	23.43	88.76	515,852	12,495	2.42	-	-	-	-	1,366,166	8,423,581	88
89	Tazewell	411,896	9.24	54.11	1,335,208	29.94	61.73	455,388	10.21	38.67	2,202,392	-	-	-	-	-	-	323,828	8,393,636	89
90	Warren	387,516	12.27	71.88	1,874,677	59.36	122.38	246,327	7.80	29.54	2,508,520	-	-	-	-	-	-	239,390	3,941,014	90
91	Washington	259,772	5.08	29.78	1,698,747	33.24	68.54	696,689	13.63	51.64	2,655,208	-	-	-	-	-	-	247,176	9,106,470	91
92	Westmoreland	77,717	4.65	27.24	884,834	52.93	109.12	427,420	25.57	96.85	1,389,971	-	-	-	-	-	-	9,490	2,397,885	92
93	Wise	1,072,668	26.06	152.69	2,662,563	64.69	133.38	450,288	10.94	41.44	4,185,519	87,044	2.08	-	-	-	-	735,925	6,864,741	93
94	Wythe	-	-	-	2,331,884	84.46	174.14	274,494	9.95	37.68	2,605,498	7,939	0.30	-	-	-	-	1,208,476	5,642,949	94
95	York	11,300	0.20	1.17	3,721,644	66.14	136.37	3,909,631	69.45	263.09	7,644,675	105,990	1.39	-	-	-	-	2,889,891	7,595,182	95
95	Total	$ 80,652,941	$ 17.07	100.00	$ 229,178,568	$ 48.50	100.00	$ 124,734,116	$ 26.40	100.00	$ 434,565,625	$ 44,429,730	10.22	$ 354,811	0.08	$ 46,200	0.01	$ 173,419,712	$ 685,324,028	95

COMPARATIVE REPORT
PUBLIC WORKS EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2001

EXHIBIT C-4
PAGE 4 of 4

No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks: Amount	Per Capita	Percent of Average	Sanitation and Waste Removal: Amount	Per Capita	Percent of Average	Maintenance of General Buildings and Grounds: Amount	Per Capita	Percent of Average	Total	Source of Expenditures: Commonwealth Categorical Aid: Amount	Percent of Expenditures	Federal Categorical: Federal Pass-Through: Amount	Percent of Expenditures	Direct Federal Aid: Amount	Percent of Expenditures	Local Charges for Services	Memo Only: Expenditures Made on Behalf of the Local Government: State	No.
	Town of:																			
1	Abingdon	$ 1,785,437	$ 229.49	168.14	$ 246,191	$ 31.64	69.88	$ 439,576	$ 56.50	130.49	$ 2,471,204	$ 913,353	36.96	$ -	-	$ -	-	$ 325,645	$ 271	1
2	Ashland	656,680	99.21	72.69	337,942	51.06	112.74	404,675	61.14	141.20	1,399,297	1,074,406	76.78	-	-	-	-	-	-	2
3	Big Stone Gap	711,623	146.55	107.37	216,509	44.59	98.45	86,232	17.76	41.01	1,014,364	471,929	46.52	-	-	-	-	177,592	-	3
4	Blacksburg	2,659,558	67.21	49.24	1,014,506	25.64	56.61	1,532,576	38.73	89.44	5,206,640	1,851,853	35.57	-	-	-	-	1,072,255	104	4
5	Blackstone	643,963	175.23	128.38	291,425	79.30	175.11	238,695	64.95	150.00	1,174,083	573,532	48.85	-	-	-	-	240,340	-	5
6	Bluefield	857,015	168.77	123.65	134,404	26.47	58.45	74,123	14.60	33.71	1,065,542	464,725	43.61	-	-	-	-	229,942	1,107	6
7	Bridgewater	1,022,712	196.56	144.01	242,293	46.57	102.83	357,155	68.64	158.53	1,622,160	610,621	37.64	421,074	25.96	-	-	198,417	-	7
8	Chincoteague	612,312	141.84	103.92	267,295	61.92	136.73	337,776	78.24	180.70	1,217,383	432,216	35.50	-	-	-	-	23,880	72	8
9	Christiansburg	2,447,477	144.42	105.81	778,762	45.95	101.48	803,548	47.42	109.51	4,029,807	1,737,531	43.12	-	-	-	-	1,358,573	(64,303)	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Culpeper	1,146,810	118.67	86.94	438,124	45.34	100.11	103,132	10.67	24.65	1,688,066	803,779	47.62	-	-	-	-	158,358	-	11
12	Dumfries	150,709	30.53	22.37	175,317	35.51	78.42	358,737	72.66	167.82	684,763	204,462	29.86	-	-	10,499	1.53	152,824	141	12
13	Farmville	897,786	131.16	96.09	441,711	64.53	142.50	727,920	106.34	245.60	2,067,417	869,267	42.05	-	-	-	-	47,527	-	13
14	Front Royal	1,471,539	108.29	79.34	625,326	46.02	101.62	213,242	15.69	36.24	2,310,107	1,117,715	48.38	-	-	-	-	817,740	654	14
15	Herndon	2,525,736	116.64	85.45	1,542,090	71.21	157.25	1,781,188	82.25	189.96	5,849,014	1,210,862	20.70	-	-	-	-	59,073	-	15
16	Leesburg	3,882,244	137.13	100.47	1,318,950	46.59	102.88	1,019,794	36.02	83.19	6,220,988	1,376,502	22.13	-	-	-	-	-	136,373	16
17	Luray	352,869	72.44	53.08	250,165	51.36	113.41	188,543	38.71	89.39	791,577	599,760	75.77	15,226	1.92	-	-	265,161	98,578	17
18	Marion	1,711,626	269.59	197.52	186,294	29.34	64.79	91,673	14.44	33.35	1,989,587	718,741	36.13	-	-	-	-	176,266	-	18
19	Pulaski	1,206,719	127.39	93.33	1,937	0.20	0.45	216,905	22.90	52.88	1,425,561	1,250,727	87.74	-	-	-	-	1,861	-	19
20	Richlands	581,266	140.27	102.77	134,317	32.41	71.57	-	-	-	715,583	356,534	49.82	-	-	-	-	219,239	3,361	20
21	Rocky Mount	685,264	168.54	123.48	71,872	17.68	39.03	47,506	11.68	26.98	804,642	753,080	93.59	-	-	-	-	66,898	-	21
22	Smithfield	625,485	98.91	72.46	210,716	33.32	73.58	191,692	30.31	70.01	1,027,893	596,275	58.01	-	-	-	-	-	9,962	22
23	South Boston	2,842,261	334.74	245.25	449,962	52.99	117.02	209,748	24.70	57.05	3,501,971	1,179,481	33.68	1,749	0.11	-	-	182,349	3,033	23
24	South Hill	999,597	227.03	166.33	486,843	110.57	244.16	307,186	69.77	161.13	1,793,626	814,772	45.43	-	-	-	-	436,410	-	24
25	Strasburg	623,193	155.14	113.66	123,682	30.79	67.99	510	0.13	0.29	747,385	261,464	34.98	-	-	-	-	120,873	-	25
26	Tazewell	593,153	141.03	103.32	198,880	47.28	104.41	-	-	-	792,033	478,676	60.44	-	-	-	-	198,830	-	26
27	Vienna	2,105,078	145.65	106.71	949,626	65.70	145.09	1,474,489	102.02	235.62	4,529,193	1,055,712	23.31	117,886	2.60	-	-	-	-	27
28	Vinton	954,523	122.63	89.85	391,491	50.31	111.09	88,789	11.41	26.35	1,434,803	651,776	45.43	-	-	-	-	141,299	-	28
29	Warrenton	1,555,568	233.22	170.87	498,404	74.72	165.00	273,200	40.96	94.60	2,327,172	705,299	30.31	-	-	-	-	-	200	29
30	West Point	276,174	96.36	70.60	221,183	77.17	170.42	84,352	29.43	67.97	581,709	-	-	-	-	-	-	-	-	30
31	Wise	596,677	183.31	134.30	139,079	42.73	94.35	44,662	13.72	31.69	780,418	317,082	40.63	-	-	-	-	159,713	-	31
32	Wytheville	1,234,384	158.17	115.89	360,339	46.17	101.96	488,982	62.66	144.71	2,083,723	1,474,883	70.78	-	-	-	-	5,527	6,843	32
32	Total	$ 38,415,232	$ 136.49	100.00	$ 12,745,662	$ 45.29	100.00	$ 12,186,617	$ 43.30	100.00	$ 63,347,511	$ 24,927,015	39.35	$ 557,935	0.88	$ 10,499	0.02	$ 6,839,848	$ 197,216	32
167	Grand Total	$ 369,782,293	$ 50.24		$ 408,499,948	$ 55.50		$ 246,143,872	$ 33.44		$ 1,024,426,113	$ 244,670,418	23.88	$ 1,302,944	0.13	$ 249,989	0.02	$ 287,323,313	$ 741,649,301	167

COMPARATIVE
HEALTH AND WELFARE
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

No.	Locality	Health			Mental Health and Mental Retardation			Welfare/Social Services					Sources of Funds for Expenditures										No.
													Commonwealth Categorical Aid		Federal Categorical					Memo Only			
											Memo Only				Federal Pass-Through		Direct Federal Aid			Expenditures Made on Behalf of the Local Government			
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Tax Relief for the Elderly/Handicapped	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	State	Federal	
	City of:																						
1	Alexandria	$ 6,066,890	$ 47.29	230.08	$ 19,246,414	$ 150.03	163.95	$ 36,455,561	$ 284.18	154.12	$ 898,828	$ 61,768,865	$ 10,127,297	16.40	$ 12,037,651	19.49	$ 1,556,780	2.52	$ 5,122,344	$ 3,559,930	$ 1,115,113	1
2	Bedford	94,293	14.97	72.83	442,598	70.26	76.78	313,617	49.79	27.00	3,948	850,508	115,567	13.59	43,962	5.17	-	-	218,657	-	85,962	2
3	Bristol	359,539	20.70	100.72	2,750,914	158.40	173.10	3,429,216	197.46	107.09	22,106	6,539,669	2,121,331	32.44	1,782,223	27.25	-	-	1,352,648	686,345	420,611	3
4	Buena Vista	47,878	7.54	36.69	862,277	135.81	148.41	822,881	129.61	70.29	44,953	1,753,036	664,257	38.33	305,649	17.64	-	-	469,282	170,950	86,860	4
5	Charlottesville	652,891	16.25	79.07	8,776,130	218.46	238.73	18,237,921	453.98	246.22	165,439	27,666,945	8,970,995	32.42	6,516,251	23.53	305,585	1.10	5,653,584	1,145,488	773,675	5
6	Chesapeake	5,058,272	25.39	123.55	10,036,862	50.39	55.07	20,041,489	100.62	54.57	1,039,192	35,136,543	9,868,003	28.08	8,330,930	23.71	-	-	1,550,483	3,167,090	2,318,353	6
7	Clifton Forge	29,739	6.93	33.73	-	-	-	808,622	188.53	102.25	10,064	838,361	289,202	34.50	382,264	45.60	-	-	-	176,851	133,398	7
8	Colonial Heights	140,124	8.29	40.35	1,518,135	89.85	98.18	1,608,783	95.21	51.63	130,758	3,266,962	1,016,865	31.13	776,051	23.75	46,989	1.44	452,860	215,226	88,541	8
9	Covington	71,321	11.32	55.05	1,013,008	160.72	175.63	1,157,260	183.60	99.58	12,213	2,241,589	1,210,180	53.99	103,467	4.62	-	-	630,778	230,132	126,162	9
10	Danville	522,577	10.79	52.52	4,775,272	98.64	107.79	6,964,890	143.87	78.03	47,421	12,262,739	7,799,061	63.60	463,804	3.78	-	-	2,253,922	1,302,191	1,366,278	10
11	Emporia	58,660	10.35	50.38	1,128,312	199.17	217.65	1,185,152	209.21	113.46	-	2,372,124	950,804	40.08	801,903	33.81	4,921	0.21	321,838	118,173	-	11
12	Fairfax	548,806	25.53	124.20	1,629,742	75.81	82.84	1,299,422	60.44	32.78	114,282	3,477,970	231,311	6.65	102,855	2.96	-	-	363,562	-	-	12
13	Falls Church	151,814	14.63	71.18	737,264	71.05	77.64	2,072,986	199.77	108.34	72,827	2,962,858	104,641	3.53	290,934	9.82	605,748	20.45	83,367	-	-	13
14	Franklin	160,999	19.29	93.85	857,800	102.78	112.32	1,286,412	154.14	83.59	13,927	2,305,211	519,371	22.53	1,006,956	43.68	-	-	393,602	442,944	230,838	14
15	Fredericksburg	141,680	7.35	35.75	3,594,120	186.43	203.72	3,512,106	183.21	99.36	51,679	7,267,006	1,909,976	26.28	1,976,830	27.20	-	-	2,054,518	638,852	277,118	15
16	Galax	84,650	12.38	60.24	1,164,171	170.28	186.07	1,234,456	180.56	97.92	9,103	2,483,277	626,383	25.22	703,244	28.32	-	-	775,887	318,404	220,082	16
17	Hampton	3,404,173	23.25	113.10	15,402,979	105.73	115.54	21,761,668	148.61	80.60	775,385	46,648,820	10,931,091	26.89	10,566,893	26.00	393,587	0.97	7,400,981	3,746,499	2,654,402	17
18	Harrisonburg	289,180	7.15	34.77	2,330,036	57.58	62.92	3,561,628	88.01	47.73	18,118	6,180,844	2,623,578	42.45	1,405,055	22.73	-	-	684,900	452,226	281,058	18
19	Hopewell	149,964	6.71	32.64	1,559,515	69.76	76.23	4,816,242	215.45	116.85	149,670	6,525,521	2,596,404	39.79	2,374,383	36.39	5,678	0.09	563,181	607,924	516,441	19
20	Lexington	183,210	26.68	129.80	952,435	138.70	151.57	541,586	78.87	42.77	10,166	1,677,231	630,108	37.57	246,787	14.71	-	-	539,376	139,034	40,619	20
21	Lynchburg	758,904	11.63	56.57	9,224,132	141.32	154.44	16,970,449	260.01	141.01	739,739	26,953,485	6,999,281	25.97	8,289,141	30.75	-	-	6,141,002	1,692,814	1,157,701	21
22	Manassas	461,636	13.14	63.92	2,050,184	58.35	63.77	3,898,795	110.91	60.15	38,431	6,448,615	2,176,253	33.96	1,678,500	26.19	-	-	219,028	426,375	250,309	22
23	Manassas Park	55,883	5.43	26.42	505,050	49.08	53.64	1,670,563	162.35	88.05	118,811	2,231,496	718,209	32.19	588,025	26.35	-	-	19,166	116,931	71,465	23
24	Martinsville	152,416	9.89	48.10	1,693,857	109.88	120.07	2,288,212	147.98	80.25	44,935	4,127,485	1,131,266	27.41	1,316,874	31.90	-	-	858,790	463,922	358,460	24
25	Newport News	2,070,311	11.49	55.91	13,683,558	75.96	83.00	38,408,916	213.21	115.63	564,508	54,162,785	17,670,823	32.63	12,840,587	23.71	-	-	6,717,314	5,127,686	3,209,245	25
26	Norfolk	9,426,195	40.21	195.64	16,079,240	68.60	74.96	44,496,689	189.83	102.95	2,104,718	70,082,138	18,548,317	26.50	22,099,319	31.57	4,422,342	6.32	3,722,813	8,589,682	4,560,477	26
27	Norton	39,657	10.16	49.42	453,594	116.19	126.97	926,507	237.32	128.71	8,995	1,459,758	471,470	33.21	512,943	36.13	-	-	187,109	140,158	188,041	27
28	Petersburg	645,820	19.14	93.12	2,196,413	65.10	71.14	8,913,189	264.17	143.27	67,500	11,755,422	4,976,291	42.33	3,590,610	30.54	7,998	0.07	628,007	1,634,044	1,104,414	28
29	Poquoson	167,545	14.49	70.48	91,592	7.92	8.65	222,249	19.30	10.47	18,696	482,386	100,571	20.85	-	-	-	-	-	72,784	-	29
30	Portsmouth	1,319,574	13.12	63.84	8,862,124	88.12	96.30	21,011,282	208.93	113.31	1,222,948	31,192,980	11,888,501	35.29	10,411,825	33.38	161,363	0.52	2,809,889	3,567,345	2,701,709	30
31	Radford	65,683	4.14	20.15	1,492,701	93.49	102.17	1,495,267	88.61	48.06	39,582	2,953,651	1,010,591	34.21	655,171	22.18	-	-	737,258	246,569	171,833	31
32	Richmond	5,807,639	29.36	142.85	24,749,291	125.08	136.69	80,837,751	408.70	221.66	5,943,888	111,385,661	38,858,747	34.89	34,945,123	31.37	180,817	0.16	9,607,723	7,903,269	6,121,042	32
33	Roanoke	1,155,098	12.17	59.21	11,349,284	119.58	130.67	24,646,238	259.61	140.80	427,242	37,144,620	14,538,737	39.14	9,553,386	25.72	351,172	0.95	4,927,497	2,959,151	2,624,845	33
34	Salem	245,423	9.92	48.25	2,432,823	98.31	107.43	1,296,534	52.39	28.41	99,738	3,974,780	1,548,807	38.97	349,431	8.79	-	-	1,056,053	193,410	-	34
35	Staunton	233,329	9.78	47.59	4,994,416	209.38	228.81	2,834,629	118.42	64.22	80,326	8,052,374	3,345,397	41.55	1,165,766	13.73	-	-	2,425,183	499,412	297,730	35
36	Suffolk	4,310,104	67.69	329.30	4,770,524	74.92	81.87	8,133,565	127.73	69.27	283,366	17,214,193	7,169,037	41.65	5,481,683	31.84	-	-	2,312,664	1,474,293	1,304,113	36
37	Virginia Beach	2,670,783	6.28	30.55	25,247,863	59.37	64.88	34,281,876	80.61	43.72	2,160,874	62,280,522	23,382,664	37.59	18,502,060	29.75	37,820	0.06	1,652,773	4,142,084	2,301,441	37
38	Waynesboro	187,270	9.59	46.67	3,495,962	179.10	195.71	4,069,592	208.48	113.07	28,932	7,752,824	2,950,775	38.06	1,473,151	19.00	67,899	0.88	1,697,565	442,419	374,650	38
39	Williamsburg	192,872	16.08	78.21	1,374,382	114.55	125.18	1,126,605	93.90	50.93	-	2,693,859	711,288	26.40	665,402	24.70	13,988	0.52	626,370	203,818	43,398	39
40	Winchester	188,700	8.00	38.92	1,765,091	74.84	81.78	5,366,687	227.54	123.41	75,235	7,320,398	3,127,289	42.72	1,541,157	21.05	-	-	521,240	344,011	226,985	40
40	Total	$ 48,371,508	$ 20.55	100.00	$ 215,350,865	$ 91.51	100.00	$ 433,913,238	$ 184.38	100.00	$ 17,654,774	$ 697,635,611	$ 221,750,739	32.07	$ 185,812,246	26.63	$ 8,162,697	1.17	$ 77,692,172	$ 57,613,026	$ 37,444,537	40

COMPARATIVE HEALTH AND WELFARE For the Year Ended

REPORT EXPENDITURES BY ACTIVITY June 30, 2001

No.	Locality	Health			Mental Health and Mental Retardation			Welfare/Social Services					Sources of Funds for Expenditures										
											Memo Only		Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid			Memo Only Expenditures Made on Behalf of the Local Government		
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Tax Relief for the Elderly/Handicapped	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	State	Federal	No.
	County of:																						
1	Accomack	$ 478,927	12.50	58.52	$ 3,662,228	95.61	129.81	$ 4,859,157	126.85	102.40	$ 64,363	$ 9,000,312	$ 3,064,460	34.05	$ 2,382,503	26.47	$ -	-	$ 1,916,135	$ 941,667	$ 938,162	1
2	Albemarle	775,890	9.22	43.17	358,435	4.26	5.79	12,897,788	152.27	122.92	153,325	13,342,113	4,043,197	29.80	4,258,611	30.54	-	-	-	689,509	342,587	2
3	Alleghany	125,118	9.68	45.30	2,280,766	176.45	239.58	1,744,188	134.94	108.93	32,821	4,550,872	1,256,332	30.27	1,151,295	27.74	-	-	1,457,198	239,208	174,387	3
4	Amelia	96,161	8.44	39.48	1,336,066	117.20	159.13	918,173	80.54	65.02	46,238	2,350,480	565,838	24.07	548,916	23.35	-	-	972,668	257,886	108,430	4
5	Amherst	336,970	10.57	49.45	1,915,296	60.05	81.54	2,879,695	90.29	72.89	47,911	5,131,961	1,221,231	23.80	1,332,008	25.96	-	-	946,062	473,812	314,789	5
6	Appomattox	100,903	7.36	34.46	697,993	50.93	69.15	1,060,058	77.35	62.44	24,089	1,858,954	471,530	25.37	640,563	34.46	-	-	342,359	330,834	206,199	6
7	Arlington	18,618,445	98.27	459.94	12,315,924	65.01	88.27	53,434,332	282.05	227.68	321,793	84,368,791	16,538,272	19.59	21,791,623	25.83	78,524	0.09	1,405,549	1,382,576	794,448	7
8	Augusta	468,963	7.15	33.45	4,252,966	64.82	88.01	5,810,715	88.56	71.49	79,389	10,532,644	3,038,739	28.85	3,418,562	32.46	-	-	2,559,450	681,473	429,326	8
9	Bath	65,444	12.96	60.68	693,640	137.41	186.57	557,882	110.52	89.21	15,462	1,316,966	377,251	28.65	276,723	21.01	-	-	377,563	168,811	32,936	9
10	Bedford	566,331	9.38	43.90	1,790,471	29.66	40.27	7,028,313	116.42	93.98	28,294	9,385,115	3,343,906	35.63	2,105,437	22.43	-	-	1,564,653	730,842	415,663	10
11	Bland	78,574	11.44	53.52	649,412	94.51	128.33	635,051	92.42	74.60	6,525	1,362,997	254,580	18.68	357,694	26.24	-	-	434,212	248,672	94,210	11
12	Botetourt	248,715	8.19	38.32	871,638	28.58	38.81	1,986,931	65.15	52.59	161,129	3,188,284	988,779	31.81	767,291	24.69	-	-	384,972	356,488	91,376	12
13	Brunswick	103,293	5.61	26.25	1,540,943	83.66	113.59	2,012,587	109.27	88.20	-	3,656,823	1,106,945	30.27	1,139,717	31.17	-	-	919,227	377,332	489,536	13
14	Buchanan	355,807	13.19	61.73	3,218,740	119.31	162.08	5,241,765	194.30	156.84	37,160	8,816,312	2,211,413	25.08	2,463,834	27.95	965,476	10.95	1,541,653	726,352	1,318,705	14
15	Buckingham	87,426	5.60	26.19	587,938	37.63	51.10	1,572,130	100.63	81.23	-	2,247,494	813,135	36.19	680,338	30.27	-	-	428,024	325,481	365,459	15
16	Campbell	331,363	6.49	30.36	3,073,502	60.17	81.70	6,247,994	122.32	98.74	48,829	9,652,859	2,718,331	28.16	2,699,946	27.97	-	-	1,518,483	690,956	659,954	16
17	Caroline	265,616	12.01	56.20	1,970,729	89.09	120.96	2,497,356	108.83	87.85	26,299	4,643,701	1,061,387	22.86	1,393,203	30.00	-	-	1,126,533	505,480	272,172	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	464,438	443,950	18
19	Charles City	80,958	11.69	54.71	84,190	12.16	16.50	1,191,073	171.97	138.82	46,125	1,356,221	398,153	29.36	489,474	36.09	-	-	-	237,066	56,323	19
20	Charlotte	76,982	6.17	28.89	1,674,629	134.27	182.31	2,046,079	164.05	132.43	-	3,797,690	1,053,291	27.74	1,113,595	29.85	-	-	1,219,145	233,435	234,318	20
21	Chesterfield	2,530,252	9.74	45.56	21,065,209	81.05	110.05	18,601,380	71.57	57.77	1,543,663	42,196,761	8,677,915	20.57	7,312,710	17.33	-	-	11,108,887	2,420,415	1,061,606	21
22	Clarke	154,278	12.19	57.07	600,704	47.48	64.47	1,670,854	132.06	106.61	94,010	2,425,836	822,787	33.92	597,978	24.65	-	-	176,993	198,486	57,541	22
23	Craig	33,928	6.66	31.19	280,069	55.01	74.70	597,862	117.27	94.66	-	910,999	263,759	28.95	256,853	28.19	-	-	319,364	129,256	31,896	23
24	Culpeper	264,193	7.71	36.09	3,244,919	94.71	128.60	5,707,080	166.57	134.46	130,650	9,216,192	2,529,261	27.35	2,523,377	27.38	15,876	0.17	2,022,535	480,271	241,127	24
25	Cumberland	75,336	8.35	39.10	651,303	72.23	98.07	366,446	107.18	86.52	-	1,093,085	473,582	27.97	502,546	29.68	-	-	472,791	253,013	158,814	25
26	Dickenson	186,986	11.41	53.38	1,738,441	106.03	143.97	3,668,626	223.76	180.63	102,387	5,594,053	2,441,271	43.64	1,767,996	31.60	-	-	776,411	480,283	670,212	26
27	Dinwiddie	184,406	7.52	35.18	1,123,871	45.81	62.20	2,669,720	108.82	87.85	148,993	3,977,997	1,514,631	38.08	1,285,786	32.32	4,079	0.10	320,116	425,105	335,131	27
28	Essex	107,717	10.78	50.47	713,377	71.42	96.97	1,194,560	110.58	89.26	2,898	1,925,654	529,514	27.50	523,928	27.21	-	-	446,205	258,427	136,018	28
29	Fairfax	50,118,101	51.68	241.88	94,641,464	97.59	132.51	178,391,391	183.96	148.50	7,554,900	323,150,956	28,626,785	8.86	43,158,063	13.36	5,489,955	1.70	29,471,515	9,805,127	2,170,298	29
30	Fauquier	388,962	7.05	33.01	5,133,587	93.10	126.41	4,895,082	88.78	71.66	520,104	10,417,351	2,666,619	25.60	2,198,360	21.10	26,387	0.25	2,435,545	606,407	216,805	30
31	Floyd	91,833	6.62	30.98	1,553,909	112.00	152.08	997,796	71.92	58.06	8,250	2,643,538	934,470	35.35	595,208	22.52	-	-	773,037	232,959	147,177	31
32	Fluvanna	180,690	8.98	42.02	593,545	29.61	40.20	1,946,479	97.10	78.38	22,874	2,720,024	826,250	30.38	812,736	30.62	5,394	0.20	287,788	217,668	96,384	32
33	Franklin	260,672	5.51	25.80	1,605,816	33.96	46.11	4,947,469	104.63	84.46	41,865	6,813,957	2,269,974	33.31	1,841,803	27.03	-	-	793,029	561,526	587,266	33
34	Frederick	281,051	4.75	22.22	1,936,379	32.70	44.41	4,516,839	76.29	61.58	222,764	6,734,269	2,043,574	30.34	1,987,316	29.51	-	-	571,822	362,689	168,271	34
35	Giles	116,155	6.97	32.64	1,138,276	68.34	92.79	1,394,280	83.71	67.57	23,280	2,648,711	737,538	27.85	810,229	30.59	-	-	558,703	259,386	194,990	35
36	Gloucester	289,739	8.33	38.99	2,620,201	75.34	102.29	2,484,046	71.42	57.65	95,911	5,393,986	1,288,424	23.89	1,538,190	28.52	-	-	1,620,781	469,415	248,904	36
37	Goochland	156,185	9.26	43.35	1,841,468	109.20	148.27	2,081,616	123.44	99.65	160,098	4,079,270	1,357,004	33.27	861,239	21.11	-	-	595,300	217,528	89,690	37
38	Grayson	146,460	8.68	40.61	2,024,568	119.93	162.84	2,350,890	139.26	112.42	27,532	4,521,918	1,470,207	32.51	1,014,674	22.44	-	-	1,356,023	388,770	304,700	38
39	Greene	343,574	22.54	105.48	729,574	47.86	64.98	2,134,560	140.03	113.03	6,443	3,207,798	802,751	25.03	646,547	20.16	6,610	0.21	481,051	210,127	92,191	39
40	Greensville	66,372	5.74	26.87	1,579,500	136.63	185.52	1,106,454	95.71	77.26	-	2,752,326	1,209,519	43.95	920,590	33.45	6,641	0.24	451,617	305,272	275,187	40
41	Halifax	245,583	6.57	30.77	3,076,337	82.35	111.82	3,914,386	104.79	84.59	-	7,236,306	2,576,041	35.60	1,859,166	25.69	-	-	1,862,752	701,967	817,719	41
42	Hanover	481,276	5.58	26.09	6,185,075	71.65	97.29	6,713,787	77.78	62.79	376,781	13,380,138	3,376,212	25.23	2,055,512	15.36	-	-	1,519,454	672,206	222,557	42
43	Henrico	1,300,775	4.96	23.21	19,689,556	75.07	101.92	20,411,895	77.82	62.82	1,701,938	41,402,226	11,494,685	27.76	10,277,191	24.82	-	-	5,139,416	2,611,850	1,656,608	43
44	Henry	258,762	4.47	20.91	3,939,149	67.84	92.12	3,838,322	66.26	53.49	99,666	8,027,233	2,226,747	27.74	2,325,910	28.96	-	-	2,042,461	639,271	666,566	44
45	Highland	75,212	29.66	138.80	214,462	84.57	114.82	439,167	173.17	139.79	-	728,841	274,050	37.60	150,097	20.59	-	-	106,373	120,371	15,018	45
46	Isle of Wight	382,300	12.86	60.19	2,359,838	79.38	107.78	2,531,290	85.15	68.74	23,970	5,273,428	1,429,170	27.10	1,700,663	32.25	-	-	1,144,007	602,869	346,795	46
47	James City	587,340	10.55	49.36	3,886,623	79.14	107.45	3,738,856	77.75	62.76	-	8,053,813	2,543,908	31.59	2,123,724	26.37	-	-	1,724,636	354,415	228,485	47
48	King & Queen	68,795	9.17	42.92	974,450	146.98	199.56	1,087,066	163.96	132.36	-	2,122,311	538,357	25.37	578,060	27.24	-	-	612,128	172,460	89,629	48
49	King George	163,277	9.72	45.48	1,110,699	66.10	89.75	1,952,233	116.18	93.79	191,100	3,226,209	801,446	24.84	796,944	24.70	-	-	665,524	190,097	86,206	49
50	King William	108,180	8.22	38.49	996,253	75.33	102.28	996,902	76.06	61.40	13,423	2,088,264	626,214	29.99	509,371	24.28	-	-	612,128	170,132	83,493	50

COMPARATIVE
HEALTH AND WELFARE
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

EXHIBIT C-5
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No.	Locality	Health			Mental Health and Mental Retardation			Welfare/Social Services					Sources of Funds for Expenditures										No.
													Commonwealth Categorical Aid		Federal Categorical						Memo Only Expenditures Made on Behalf of the Local Government		
											Memo Only				Federal Pass-Through		Direct Federal Aid						
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Tax Relief for the Elderly/Handicapped	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	State	Federal	
	County of:																						
51	Lancaster	$ 185,164	16.01	74.92	$ 860,874	74.86	101.64	$ 1,626,124	140.58	113.48	$ 5,499	$ 2,677,162	$ 797,450	29.79	$ 685,828	25.62	$ -	-	$ 535,685	$ 307,287	$ 205,878	51
52	Lee	233,355	9.89	46.30	1,376,878	58.37	79.25	4,009,508	172.52	139.26	78,700	5,679,741	2,019,440	35.56	2,265,155	39.88	-	-	567,967	863,562	1,128,431	52
53	Loudoun	2,346,292	13.83	64.75	11,828,176	69.74	94.70	21,902,861	129.14	104.25	764,598	36,077,329	7,016,786	19.45	4,753,143	13.17	251,000	0.70	817,291	1,052,086	278,648	53
54	Louisa	527,649	20.59	96.36	1,320,047	51.54	69.98	2,347,442	91.60	73.94	72,541	4,195,938	981,812	23.40	1,025,584	24.44	12,084	0.29	640,255	407,497	282,746	54
55	Lunenburg	179,589	13.66	63.94	1,526,649	116.13	157.68	1,155,044	87.86	70.93	-	2,861,282	604,062	21.11	506,807	17.71	-	-	1,148,543	290,693	209,724	55
56	Madison	125,589	10.03	46.95	1,240,172	99.06	134.50	1,251,144	99.93	80.67	-	2,616,905	746,668	28.53	604,392	23.10	6,375	0.24	587,493	246,696	105,839	56
57	Mathews	105,980	11.51	53.87	719,008	78.19	106.17	861,232	93.54	75.51	10,576	1,687,100	428,856	25.42	496,946	29.46	-	-	439,657	195,378	83,967	57
58	Mecklenburg	355,361	10.97	51.36	2,246,068	69.37	94.18	2,717,686	83.93	67.75	-	5,319,115	1,884,945	35.44	1,145,436	21.53	-	-	1,387,769	506,478	483,309	58
59	Middlesex	111,701	11.25	52.64	726,469	73.14	99.32	1,159,855	116.78	94.27	8,871	1,998,025	552,884	27.67	544,108	27.23	-	-	449,374	235,652	116,371	59
60	Montgomery	364,225	4.36	20.38	4,590,317	54.89	74.53	5,831,229	69.73	56.29	114,192	10,785,771	3,577,796	33.17	3,063,165	28.40	-	-	2,346,794	1,809,762	754,911	60
61	Nelson	160,514	11.11	52.01	555,690	38.43	52.18	1,095,778	75.86	61.24	31,255	1,811,382	530,766	29.30	528,414	29.17	5,045	0.28	269,069	239,379	151,695	61
62	New Kent	116,357	8.64	40.45	80,540	5.97	8.10	1,223,480	90.88	73.37	15,084	1,420,177	459,131	32.33	464,871	32.73	-	-	-	237,887	48,039	62
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	904,260	397,121	63
64	Northumberland	152,483	12.44	58.21	889,435	72.55	98.51	1,235,280	100.77	81.34	-	2,277,198	511,107	22.44	645,606	28.35	-	-	550,179	338,759	155,571	64
65	Nottoway	79,500	5.06	23.66	1,115,533	70.94	96.32	1,436,087	90.82	73.31	-	2,623,120	677,217	25.82	769,190	29.32	-	-	816,662	299,252	294,224	65
66	Orange	268,537	10.38	48.56	2,351,447	90.86	123.36	2,410,892	93.15	75.20	46,119	5,030,876	1,370,920	27.25	1,291,574	25.67	12,087	0.24	1,113,924	426,326	226,424	66
67	Page	247,943	10.66	49.89	860,863	37.11	50.39	2,976,137	128.41	103.66	92,972	4,083,243	1,653,242	40.49	939,728	23.01	-	-	281,634	363,954	261,238	67
68	Patrick	112,593	5.80	27.15	2,298,716	118.45	160.83	1,683,378	86.74	70.02	-	4,094,687	1,279,734	31.03	1,166,498	28.49	-	-	1,182,708	306,114	328,103	68
69	Pittsylvania	469,590	7.61	35.59	3,845,908	62.29	84.57	5,777,410	93.57	75.53	16,586	10,092,908	4,157,028	41.19	2,599,091	25.75	-	-	1,815,263	994,311	758,420	69
70	Powhatan	144,293	6.45	30.18	1,839,969	82.23	111.65	1,433,460	64.06	51.71	181,806	3,417,722	1,123,881	32.88	691,257	20.23	-	-	590,190	247,274	60,022	70
71	Prince Edward	141,189	7.16	33.51	1,705,801	86.50	117.45	2,174,874	110.29	89.03	-	4,021,864	1,248,925	31.05	1,008,288	25.07	-	-	1,241,838	404,907	271,383	71
72	Prince George	155,791	4.71	22.06	1,087,699	32.91	44.69	2,494,474	72.76	58.73	74,842	3,647,964	1,547,324	42.42	1,072,761	29.41	3,945	0.11	309,855	375,639	159,828	72
73	Prince William	3,654,000	13.01	60.90	14,316,000	50.98	69.22	29,336,000	104.47	84.33	1,176,000	47,306,000	13,355,000	28.21	12,768,000	26.99	777,000	1.64	1,533,000	1,941,000	2,431,799	73
74	Pulaski	235,853	6.71	31.42	2,714,131	77.27	104.91	4,488,451	127.78	103.15	70,477	7,438,435	2,358,286	31.70	2,049,358	27.55	-	-	1,350,103	550,289	534,906	74
75	Rappahannock	86,678	12.41	58.09	769,604	100.36	136.27	847,154	121.31	97.93	26,463	1,634,616	418,083	25.58	486,564	29.77	3,602	0.22	331,984	169,284	31,560	75
76	Richmond	126,883	14.40	67.41	563,505	63.97	86.86	1,031,659	117.11	94.54	-	1,722,047	469,647	27.27	437,070	25.38	-	-	348,568	307,483	95,530	76
77	Roanoke	450,483	5.25	24.58	2,265,439	26.41	35.86	7,369,915	85.92	69.36	344,831	10,085,837	3,243,644	32.16	3,171,084	31.44	-	-	1,002,876	723,537	428,504	77
78	Rockbridge	247,048	11.90	55.71	2,786,367	133.91	181.82	1,125,029	54.07	43.65	63,032	4,159,084	1,269,782	30.53	663,910	15.94	-	-	1,503,087	263,812	196,700	78
79	Rockingham	487,740	7.20	33.71	3,792,591	56.00	76.04	5,194,875	76.71	61.92	109,437	9,475,204	3,861,589	40.75	2,054,846	21.69	-	-	1,096,499	676,550	379,940	79
80	Russell	324,657	10.71	50.14	4,483,287	147.92	200.85	4,282,499	141.30	114.06	90,081	9,090,483	2,480,956	27.29	2,741,286	30.16	-	-	2,194,249	824,308	1,014,828	80
81	Scott	204,198	8.73	40.84	1,132,547	48.39	65.71	3,046,756	130.19	105.09	45,303	4,383,501	1,741,011	39.72	1,388,658	31.68	-	-	471,786	679,765	556,861	81
82	Shenandoah	235,469	6.71	31.42	2,474,975	70.56	95.81	3,959,209	112.88	91.12	37,470	6,669,653	2,777,438	41.64	1,407,989	21.11	-	-	730,873	384,662	193,197	82
83	Smyth	429,649	12.99	60.78	4,932,689	149.11	202.46	4,108,563	124.20	100.26	34,766	9,470,901	2,108,012	22.26	2,337,283	24.68	-	-	2,285,063	886,760	706,926	83
84	Southampton	268,133	15.34	71.78	1,145,870	65.55	89.09	1,779,897	101.81	82.19	1,421	3,193,900	810,051	25.36	1,133,076	35.48	-	-	555,497	493,145	355,482	84
85	Spotsylvania	536,324	5.93	27.77	3,881,829	42.94	58.31	7,843,926	86.77	70.05	373,529	12,262,079	3,340,207	26.42	2,824,291	23.03	-	-	2,218,981	786,780	362,568	85
86	Stafford	486,814	5.27	24.65	4,296,248	46.47	63.10	6,327,578	68.45	55.25	440,696	11,110,640	2,820,516	25.39	2,646,056	23.82	-	-	2,538,592	591,370	264,436	86
87	Surry	169,638	24.84	116.26	1,259,058	184.37	250.34	1,793,016	261.09	210.77	6,296	3,211,712	948,046	29.27	1,026,972	32.04	4,585	0.14	359,995	252,817	99,791	87
88	Sussex	135,076	10.80	50.56	1,180,840	94.44	128.23	1,780,674	142.41	114.96	-	3,096,590	1,168,160	37.72	1,057,471	34.15	4,300	0.14	337,631	373,034	249,968	88
89	Tazewell	251,081	5.63	26.35	4,768,873	106.93	145.19	5,886,101	131.98	106.54	52,888	10,996,055	3,176,639	29.13	2,994,243	27.45	-	-	2,284,108	862,158	1,288,764	89
90	Warren	197,309	6.25	29.24	1,487,230	47.09	63.94	4,743,472	150.19	121.24	210,890	6,428,011	2,171,672	33.78	1,538,592	23.94	-	-	453,871	388,969	276,458	90
91	Washington	368,485	7.21	33.75	4,791,653	93.76	127.31	4,859,352	95.09	76.76	86,458	10,059,490	3,265,776	32.59	2,271,325	22.67	-	-	2,321,610	724,030	610,011	91
92	Westmoreland	182,636	10.92	51.13	1,236,962	73.99	100.46	2,121,637	126.91	102.44	-	3,541,235	1,098,989	31.03	1,004,846	28.38	-	-	765,130	461,317	269,668	92
93	Wise	382,812	9.30	43.53	2,785,940	67.69	91.91	6,491,728	157.72	127.32	170,232	9,660,489	3,235,088	33.49	3,505,896	36.29	-	-	1,345,552	1,127,870	1,494,818	93
94	Wythe	258,400	9.36	43.82	4,401,620	159.48	216.55	3,929,529	142.38	114.93	45,815	8,589,559	1,866,570	21.73	1,924,470	22.40	-	-	2,948,134	584,002	492,010	94
95	York	1,837,201	32.64	152.74	3,405,668	60.50	82.15	3,948,663	70.14	56.62	139,489	9,330,841	2,148,157	23.37	2,134,649	23.44	-	-	1,628,124	481,471	316,749	95
95	Total	$ 100,962,617	$ 21.37	100.00	$ 348,004,653	$ 73.65	100.00	$ 585,352,580	$ 123.88	100.00	$ 19,271,404	$ 1,034,319,850	$ 225,072,140	21.76	$ 222,440,020	21.51	$ 7,678,885	0.74	$ 138,251,935	$ 63,224,265	$ 38,414,766	95

COMPARATIVE
HEALTH AND WELFARE
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

EXHIBIT C-5
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		Health			Mental Health and Mental Retardation			Welfare/Social Services					Sources of Funds for Expenditures									
															Federal Categorical					Memo Only Expenditures Made on Behalf of the Local Government		
											Memo Only				Federal Pass-Through		Direct Federal Aid					
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Tax Relief for the Elderly/Handicapped	Total	Commonwealth Categorical Aid Amount	Commonwealth Categorical Aid Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	State	Federal	No.
	Town of:																					
1	Abingdon	$ 1,440	$ 0.19	30.11	$ -	$ -	-	$ 4,158	$ 0.56	39.35	$ 4,338	$ 5,778	$ -	-	$ -	-	$ -	-	$ -	$ -	$ -	1
2	Ashland	-	-	-	-	-	-	1,746	0.26	18.61	1,746	1,746	-	-	-	-	-	-	-	-	-	2
3	Big Stone Gap	-	-	-	-	-	-	16,395	3.38	238.24	16,395	16,395	-	-	-	-	-	-	-	-	-	3
4	Blacksburg	-	-	-	-	-	-	2,988	0.08	5.33	2,988	2,988	-	-	-	-	-	-	-	-	-	4
5	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
6	Bluefield	-	-	-	-	-	-	2,791	0.55	38.78	2,791	2,791	-	-	-	-	-	-	-	-	-	6
7	Bridgewater	-	-	-	-	-	-	84	0.02	1.14	84	84	-	-	-	-	-	-	-	-	-	7
8	Chincoteague	-	-	-	-	-	-	4,849	1.12	79.26	4,849	4,849	-	-	-	-	-	-	-	-	-	8
9	Christiansburg	-	-	-	-	-	-	11,398	0.67	47.46	9,098	11,398	-	-	-	-	-	-	-	-	-	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Culpeper	-	-	-	-	-	-	8,951	0.93	65.36	8,951	8,951	-	-	-	-	-	-	-	-	-	11
12	Dumfries	-	-	-	-	-	-	3,475	0.70	49.67	3,475	3,475	-	-	-	-	-	-	-	-	-	12
13	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
14	Front Royal	-	-	-	-	-	-	31,208	2.30	162.06	31,208	31,208	-	-	-	-	-	-	-	-	-	14
15	Herndon	-	-	-	-	-	-	20,313	0.94	66.19	20,313	20,313	-	-	-	-	-	-	-	-	-	15
16	Leesburg	-	-	-	-	-	-	47,167	1.67	117.56	47,167	47,167	-	-	-	-	-	-	-	-	-	16
17	Luray	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Pulaski	-	-	-	-	-	-	15,000	1.58	111.74	15,000	15,000	-	-	-	-	-	-	-	-	-	19
20	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Rocky Mount	-	-	-	-	-	-	1,421	0.35	24.66	1,421	1,421	-	-	-	-	-	-	-	-	-	21
22	Smithfield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
23	South Boston	-	-	-	-	-	-	233	0.03	1.94	233	233	-	-	-	-	-	-	-	-	-	23
24	South Hill	6,050	1.37	223.50	-	-	-	-	-	-	-	6,050	-	-	-	-	-	-	-	-	-	24
25	Strasburg	-	-	-	-	-	-	1,393	0.35	24.47	1,393	1,393	-	-	-	-	-	-	-	-	-	25
26	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Vienna	-	-	-	-	-	-	95,834	6.63	467.90	95,834	95,834	-	-	-	-	-	-	-	-	-	27
28	Vinton	-	-	-	-	-	-	924	0.12	8.38	924	924	-	-	-	-	-	-	-	-	-	28
29	Warrenton	-	-	-	-	-	-	116,767	17.50	1,234.70	9,866	116,767	37,038	31.74	-	-	-	-	-	-	-	29
30	West Point	-	-	-	-	-	-	187	0.07	4.60	187	187	-	-	-	-	-	-	-	-	-	30
31	Wise	-	-	-	-	-	-	7,462	2.27	160.47	7,462	7,462	-	-	-	-	-	-	-	-	-	31
32	Wytheville	-	-	-	-	-	-	4,049	0.52	36.61	4,049	4,049	-	-	-	-	-	-	-	-	-	32
32	Total	$ 7,490	$ 0.61 *	100.00	$ -	$ -	-	$ 398,853	$ 1.42	100.00	$ 289,712	$ 406,343	$ 37,038	9.11	$ -	-	$ -	-	$ -	$ -	$ -	32
167	Grand Total	$ 149,341,615	$ 20.29		$ 563,355,518	$ 76.54		$ 1,019,664,671	$ 138.54		$ 37,215,860	$ 1,732,361,804	$ 448,859,917	25.91	$ 408,252,266	23.57	$ 15,841,582	0.91	$ 215,944,107	$ 120,837,291	$ 75,559,303	167

COMPARATIVE EDUCATION For the Year Ended

REPORT EXPENDITURES BY ACTIVITY June 30, 2001

No.	Locality	Elementary, Secondary and Other Education: Instruction Amount	Instruction Per Capita	Instruction Percent of Average	Administration, Attendance and Health Amount	Administration Per Capita	Administration Percent of Average	Pupil Transportation Services Amount	Pupil Transportation Per Capita	Pupil Transportation Percent of Average	Operation and Maintenance Services Amount	Operation and Maintenance Per Capita	Operation and Maintenance Percent of Average	School Food Services and Other Non-Instructional Operations Amount	School Food Services Per Capita	School Food Services Percent of Average	Contributions to Community Colleges Amount	Contributions Per Capita	Contributions Percent of Average	Total Education	Source of Funds for Expenditures: Commonwealth Categorical Aid Amount	Commonwealth Categorical Aid Percent of Expenditures	Federal Categorical: Federal Pass-Through Amount	Federal Pass-Through Percent of Expenditures	Federal Categorical: Direct Federal Aid Amount	Direct Federal Aid Percent of Expenditures	Local Charges for Services	Memo Only: State Expenditures Made on Behalf of the Local Government	No.
	City of:																												
1	Alexandria	$ 102,429,276	$ 798.46	87.39	$ 8,042,992	$ 62.70	110.77	$ 4,115,228	$ 32.08	68.85	$ 11,875,518	$ 92.57	73.38	$ 4,259,020	$ 33.20	65.07	$ 13,017	$ 0.10	41.60	$ 130,735,051	$ 22,102,322	16.91	$ 5,425,283	4.15	$ 376,529	0.29	$ 1,844,445	$ 10,364	1
2	Bedford	3,933,435	624.45	68.35	541,337	85.94	151.83	343,198	54.48	116.94	-	-	-	-	-	-	10,191	1.62	663.28	4,828,153	3,778,715	78.10	-	-	-	-	-	-	2
3	Bristol	14,167,508	815.77	89.28	817,214	47.06	83.13	596,100	34.32	73.67	1,798,531	103.62	82.13	730,342	42.05	82.42	29,006	1.67	684.72	18,139,701	9,864,798	54.40	1,864,900	10.28	-	-	585,029	526	3
4	Buena Vista	6,094,637	959.94	105.06	275,358	43.37	76.62	183,386	28.88	61.99	868,779	136.84	108.46	330,851	52.11	102.13	5,733	0.90	370.19	7,758,744	4,915,912	63.35	571,193	7.36	-	-	288,170	55	4
5	Charlottesville	33,759,508	840.35	91.98	3,094,716	77.03	136.10	934,387	23.26	49.92	7,454,863	185.57	147.09	2,445,180	60.87	119.29	18,800	0.47	191.86	47,707,446	15,899,879	33.33	3,434,059	7.20	216,496	0.45	2,174,843	14,874	5
6	Chesapeake	283,790,404	1,022.67	111.93	8,954,127	44.95	79.42	12,373,416	62.12	133.33	27,542,249	138.28	109.60	8,896,082	44.66	87.53	80,000	0.40	164.66	261,546,278	137,254,814	52.48	12,555,538	4.80	2,623,561	1.00	4,980,476	5,580	6
7	Clifton Forge	5,054,802	1,178.55	128.99	348,410	81.23	143.51	304,145	70.91	152.20	568,410	131.59	104.31	233,362	54.41	106.63	1,593	0.37	152.27	6,506,722	3,644,745	56.02	317,252	4.88	-	-	121,512	-	7
8	Colonial Heights	18,060,072	1,069.19	117.02	973,661	57.62	101.80	377,162	22.32	47.91	2,237,910	132.44	104.98	744,249	44.05	86.32	8,252	0.49	200.22	22,407,306	8,536,175	38.10	801,968	3.58	-	-	729,185	-	8
9	Covington	6,301,802	999.81	109.43	422,366	67.01	118.39	202,355	32.10	68.91	762,551	120.98	95.89	305,692	48.50	95.05	2,208	0.35	143.62	7,996,974	3,819,470	47.76	605,621	7.57	-	-	174,236	4,563	9
10	Danville	43,217,382	892.72	97.71	3,441,486	71.08	125.58	1,782,646	36.82	79.03	6,959,461	143.76	113.95	2,688,954	55.54	108.86	9,591	0.20	81.22	58,099,130	31,361,665	53.98	7,281,117	12.53	180,175	0.31	1,095,398	6,623	10
11	Emporia	6,933,636	1,223.94	133.96	302,780	53.45	94.42	514,099	90.75	194.78	791,246	139.67	110.71	361,872	63.88	125.19	1,145	0.20	82.86	8,904,778	6,320,965	70.98	781,499	8.78	-	-	121,561	-	11
12	Fairfax	18,764,597	872.85	95.53	1,732,672	80.60	142.39	1,095,201	50.94	109.34	2,220,280	103.28	81.86	848,361	39.46	77.34	2,277	0.11	43.42	24,663,388	4,494,899	18.22	11,956	0.05	-	-	-	29,340	12
13	Falls Church	14,958,986	1,441.55	157.78	1,776,029	169.22	298.96	458,060	44.14	94.74	2,127,627	205.03	162.52	1,385,152	133.48	261.61	7,518	0.72	296.70	20,693,364	3,043,728	14.71	346,620	1.68	-	-	1,331,361	-	13
14	Franklin	9,432,222	1,130.15	123.69	811,113	97.43	172.12	397,495	47.63	102.22	1,177,522	141.09	111.83	561,405	67.27	131.83	-	-	-	12,381,757	6,045,353	48.82	1,432,374	11.57	-	-	174,514	6,954	14
15	Fredericksburg	16,311,050	846.05	92.60	1,227,877	63.69	112.52	576,915	29.92	64.23	1,870,653	97.03	76.91	494,973	25.67	50.32	4,617	0.24	98.18	20,486,085	5,651,251	27.59	2,921,158	14.26	-	-	421,124	4,740	15
16	Galax	6,474,085	946.92	103.64	400,799	58.62	103.57	313,941	45.92	98.55	681,112	99.62	78.96	450,156	65.84	129.04	6,877	1.01	412.37	8,326,970	5,098,760	61.23	757,892	9.10	-	-	215,565	-	16
17	Hampton	123,263,715	841.75	92.13	7,534,341	51.45	90.90	7,907,751	54.00	115.90	16,227,016	110.81	87.83	8,095,214	55.28	108.34	-	-	-	163,027,037	94,080,847	57.71	11,499,954	7.05	1,303,821	0.80	6,237,291	19,552	17
18	Harrisonburg	24,129,731	596.27	65.26	1,696,043	41.91	74.84	788,725	19.51	41.88	3,034,976	75.00	59.45	1,371,405	33.89	66.42	36,200	0.89	366.73	31,058,080	11,252,047	36.23	2,186,527	7.04	36,577	0.12	812,690	15,373	18
19	Hopewell	23,196,934	1,037.71	113.58	1,355,507	60.64	107.13	440,441	19.70	42.29	3,326,613	148.82	117.96	1,382,488	61.85	121.21	167,689	7.50	3,075.40	29,869,672	17,411,497	58.29	2,690,382	8.71	968,864	3.24	998,025	6,354	19
20	Lexington	2,972,938	432.93	47.38	292,865	42.65	75.35	347,148	50.55	108.50	311,687	45.39	35.98	474,405	69.09	135.40	-	-	-	4,399,047	2,441,665	55.50	290,184	6.60	-	-	164,173	5,189	20
21	Lynchburg	53,371,029	817.71	89.50	2,193,263	33.60	59.37	2,824,065	43.27	92.87	6,524,019	99.97	79.24	2,482,743	38.04	74.55	-	-	-	67,395,719	35,486,776	52.65	5,953,207	8.83	20,886	0.03	1,869,092	5,990	21
22	Manassas	38,124,903	1,085.10	118.76	2,959,452	84.15	148.66	2,079,697	58.99	126.62	5,143,758	146.40	116.04	1,491,964	42.18	82.66	-	-	-	49,779,774	22,754,685	45.71	1,366,421	2.74	-	-	2,535,689	57	22
23	Manassas Park	11,676,835	1,134.78	124.20	1,239,178	120.43	212.75	711,825	69.18	148.47	1,672,013	162.49	128.79	551,781	53.62	105.09	6,516	0.63	259.61	15,858,148	9,030,195	56.94	653,239	4.12	-	-	864,395	1,783	23
24	Martinsville	14,050,285	911.41	99.75	3,518,398	228.23	403.21	586,842	38.07	81.70	2,192,312	142.21	112.72	958,345	62.17	121.83	10,449	0.68	277.88	21,316,631	10,871,687	51.00	1,598,630	7.50	-	-	450,544	10,063	24
25	Newport News	169,422,658	940.45	102.93	12,660,877	69.95	123.57	10,041,937	55.75	119.66	23,901,884	132.67	105.16	12,420,396	68.94	135.12	-	-	-	228,388,952	129,452,665	56.68	20,311,911	8.89	2,791,553	1.22	5,540,931	29,203	25
26	Norfolk	211,252,589	901.24	98.64	10,101,966	43.10	76.14	9,123,061	38.92	83.54	20,931,159	123.42	97.83	14,985,113	63.93	125.29	6,000	0.03	10.49	274,400,088	151,714,771	55.29	29,146,711	10.62	4,651,726	1.70	4,526,866	17,625	26
27	Norton	4,083,642	1,046.07	114.49	520,581	82.12	145.07	157,625	40.38	86.66	628,112	161.15	127.73	236,865	60.67	118.91	15,603	4.00	1,638.52	5,443,628	3,300,677	60.63	707,811	13.00	-	-	96,534	4,654	27
28	Petersburg	33,549,294	994.35	108.83	6,352,695	188.27	332.61	642,076	19.03	40.84	1,350,238	40.02	31.72	2,413,167	71.52	140.17	5,009	0.15	60.86	44,311,879	29,452,294	66.47	5,693,908	12.85	-	-	741,696	5	28
29	Poquoson	12,190,076	1,054.48	115.41	1,174,194	101.52	179.36	653,348	56.49	121.24	1,406,178	121.58	96.37	418,652	36.20	70.94	-	-	-	15,848,448	8,414,655	53.09	507,860	3.20	176,610	1.11	340,913	-	29
30	Portsmouth	90,734,367	902.25	98.75	5,865,862	58.33	103.05	4,464,908	44.40	95.29	17,337,340	172.40	136.65	6,587,573	65.51	128.38	-	-	-	124,990,050	80,746,640	64.60	12,584,382	10.07	606,144	0.48	1,633,147	5,731	30
31	Radford	8,625,052	543.86	59.52	618,758	39.08	69.04	250,547	15.80	33.91	1,460,112	92.07	72.98	446,419	28.15	55.17	-	-	-	11,401,888	5,808,340	50.94	713,660	6.26	150	0.00	261,814	-	31
32	Richmond	190,746,887	964.39	105.55	13,971,321	70.65	124.81	12,510,789	63.30	135.86	26,797,741	135.49	107.39	9,824,844	49.65	97.31	98,838	0.50	204.87	253,957,420	101,858,291	40.11	20,250,987	7.97	7,216,521	2.84	3,347,794	11,018	32
33	Roanoke	84,681,363	892.22	97.65	4,258,607	44.87	79.27	3,713,246	39.12	83.97	11,753,332	123.84	98.16	4,254,364	44.82	87.85	-	-	-	108,660,912	52,581,981	48.39	10,286,908	9.47	1,380,055	1.20	2,801,308	24,970	33
34	Salem	23,160,107	935.88	102.43	1,438,601	58.13	102.70	680,829	27.51	59.05	2,135,141	87.09	69.03	1,193,068	44.57	87.36	-	-	-	28,537,746	12,849,557	45.03	1,154,290	4.04	-	-	759,537	69	34
35	Staunton	17,962,876	753.07	82.42	1,088,256	45.62	80.60	665,775	27.91	59.91	2,002,670	83.96	66.55	852,242	35.73	70.02	3,000	0.13	51.56	22,574,819	11,394,606	50.47	1,672,132	7.41	250,368	1.11	493,204	31,352	35
36	Suffolk	57,531,141	903.48	98.88	3,537,884	55.56	98.16	4,597,053	72.19	154.95	6,895,462	108.29	85.83	3,647,519	57.28	112.26	-	-	-	76,209,059	47,729,469	62.63	6,155,927	8.08	-	-	1,553,324	1,709	36
37	Virginia Beach	480,508,495	941.80	103.08	14,361,376	33.77	59.66	19,816,452	46.60	100.02	57,757,464	135.82	107.65	19,222,643	45.20	88.59	6,000	0.01	5.78	511,672,430	260,188,466	50.85	26,697,089	5.22	10,074,863	1.97	11,783,114	9,288	37
38	Waynesboro	17,886,373	875.33	95.80	1,118,109	57.28	101.20	775,361	39.57	84.92	2,135,857	109.42	86.73	827,727	42.40	83.11	3,000	0.15	63.01	21,943,427	9,981,582	45.49	1,587,949	7.24	-	-	393,411	28,523	38
39	Williamsburg	5,411,968	451.07	49.37	568,514	47.38	83.71	442,726	36.90	79.20	938,355	78.21	61.99	267,987	22.33	43.76	-	-	-	7,629,470	923,354	12.10	316,679	4.15	-	-	177,242	8,387	39
40	Winchester	22,836,172	968.00	105.95	1,894,389	80.35	141.95	852,487	36.15	77.58	4,070,853	172.99	137.11	1,038,332	44.03	86.28	14,900	0.63	259.00	30,710,763	10,256,468	33.41	1,771,966	5.77	-	-	983,351	3,011	40
40	Total	$ 2,150,168,024	$ 913.68	100.00	$ 133,205,584	$ 56.60	100.00	$ 109,644,450	$ 46.59	100.00	$ 296,897,804	$ 126.16	100.00	$ 120,077,051	$ 51.02	100.00	$ 574,021	$ 0.24	100.00	$ 2,810,566,934	$ 1,391,813,444	49.52	$ 204,816,219	7.29	$ 32,795,009	1.17	$ 63,224,327	$ 325,507	40

EDUCATION
For the Year Ended

EXPENDITURES BY ACTIVITY
June 30, 2001

No.	Locality	Elementary, Secondary and Other Education: Instruction Amount	Instruction Per Capita	Instruction Percent of Average	Administration, Attendance and Health Amount	Administration Per Capita	Administration Percent of Average	Pupil Transportation Services Amount	Pupil Transportation Per Capita	Pupil Transportation Percent of Average	Operation and Maintenance Services Amount	Operation Per Capita	Operation Percent of Average	School Food Services and Other Non-Instructional Operations Amount	School Food Per Capita	School Food Percent of Average	Contributions to Community Colleges Amount	Community Colleges Per Capita	Community Colleges Percent of Average	Total Education	Source of Funds for Expenditures: Commonwealth Categorical Aid Amount	Commonwealth Percent of Expenditures	Federal Categorical: Federal Pass-Through Amount	Federal Pass-Through Percent of Expenditures	Federal Direct Federal Aid Amount	Federal Direct Federal Aid Percent of Expenditures	Local Charges for Services	Memo Only: State Expenditures Made on Behalf of the Local Government	No.
	County of:																												
1	Accomack	$ 28,418,170	$ 741.89	79.66	$ 1,737,352	$ 45.36	85.83	$ 2,382,626	$ 62.20	94.11	$ 3,750,862	$ 97.92	82.48	$ 1,950,335	$ 50.92	104.87	$ 46,050	$ 1.20	261.79	$ 38,285,395	$ 23,554,618	61.52	$ 3,815,736	9.97	$ -	-	$ 674,678	$ 4,083	1
2	Albemarle	73,036,851	868.33	93.23	5,020,080	59.79	113.14	6,963,788	82.79	125.26	9,337,778	111.02	93.51	3,002,323	35.69	73.52	10,250	0.12	26.54	97,378,990	30,257,816	31.07	3,621,352	3.92	-	-	5,258,200	6,607	2
3	Alleghany	14,842,231	1,148.25	123.28	1,055,904	81.69	154.58	921,752	71.31	107.89	1,710,520	132.33	111.47	707,234	54.71	112.69	4,557	0.35	76.77	19,242,198	11,206,989	58.24	1,003,386	5.21	-	-	368,257	2,987	3
4	Amelia	8,779,273	768.36	82.50	674,881	59.13	111.89	792,713	69.54	105.20	1,353,435	118.72	100.01	503,424	44.16	90.96	777	0.07	14.84	12,083,703	7,018,416	58.08	856,021	7.08	76,833	0.64	307,831	-	4
5	Amherst	22,535,130	700.29	75.19	1,134,048	35.56	67.28	2,531,109	72.78	110.10	2,370,780	74.33	62.61	1,324,926	41.54	85.56	46,247	1.45	315.76	29,532,240	18,549,791	62.81	1,574,162	5.33	-	-	793,074	1,800	5
6	Appomattox	11,478,509	836.96	89.86	647,239	47.23	89.37	808,105	58.96	89.21	1,318,555	96.21	81.04	705,500	51.48	106.03	20,201	1.47	320.98	14,970,109	10,169,759	67.93	1,085,532	7.25	-	-	436,562	1,658	6
7	Arlington	173,776,041	917.22	98.48	14,100,747	74.43	140.84	6,759,492	35.67	53.97	21,883,190	115.51	97.39	4,598,898	24.27	50.00	30,531	0.16	35.09	221,141,899	34,115,099	15.43	9,888,434	4.47	-	-	5,054,199	20,202	7
8	Augusta	57,252,276	872.55	93.68	1,883,336	28.70	54.31	4,168,205	63.53	96.11	5,820,567	88.85	74.84	2,635,946	40.17	82.74	3,600	0.05	9.96	71,772,290	38,991,267	54.33	3,352,101	4.67	1,511,606	2.11	3,291,238	9,181	8
9	Bath	5,813,954	1,151.73	123.66	371,143	73.52	139.12	591,023	117.08	177.13	875,991	173.53	146.18	447,266	88.60	182.49	2,498	0.49	107.76	8,101,875	1,707,578	21.08	461,444	5.70	-	-	178,055	-	9
10	Bedford	41,856,613	693.32	74.44	1,797,143	29.77	56.33	4,192,927	69.45	105.08	6,411,919	106.21	89.47	3,420,575	56.66	116.70	1,397	0.02	5.04	57,680,574	32,539,634	56.41	3,058,232	5.30	-	-	2,322,927	5,083	10
11	Bland	4,623,528	672.76	72.23	380,342	55.35	104.75	588,090	85.59	129.49	589,468	85.79	72.27	311,890	45.39	93.49	6,218	0.90	197.07	6,498,528	4,656,725	71.66	443,440	6.82	-	-	180,355	55	11
12	Botetourt	25,140,576	824.39	88.51	1,171,830	38.49	72.84	1,885,915	61.84	93.56	3,437,012	112.70	94.94	1,369,519	44.91	92.50	10,125	0.33	72.30	33,016,997	16,910,506	51.31	1,315,311	3.98	-	-	1,193,445	3,457	12
13	Brunswick	14,695,037	797.82	85.66	694,125	37.69	71.31	1,391,831	75.56	114.32	1,846,586	99.93	84.18	1,142,507	62.03	127.76	4,046	0.22	47.84	19,768,132	12,300,065	62.22	2,593,658	13.12	-	-	316,586	1,485	13
14	Buchanan	21,991,352	815.16	87.52	935,036	34.66	65.58	1,850,113	68.58	103.75	3,604,509	133.61	112.55	1,623,593	60.18	123.96	77,066	2.86	622.07	30,081,669	19,494,196	64.80	3,718,262	12.36	-	-	574,892	135	14
15	Buckingham	12,380,804	792.47	85.09	765,774	49.02	92.75	1,092,725	69.94	105.82	1,671,769	107.00	90.13	676,596	43.31	89.20	1,802	0.12	26.23	16,589,490	11,105,104	66.94	1,455,200	8.77	-	-	304,861	1,523	15
16	Campbell	42,853,238	838.98	90.08	1,707,760	33.43	63.27	3,085,198	60.40	91.38	5,991,669	117.30	98.81	2,550,616	49.94	102.85	-	-	-	56,188,481	33,737,974	60.04	3,466,442	6.17	-	-	1,899,346	473	16
17	Caroline	18,139,360	820.01	88.04	825,252	37.31	70.59	1,999,171	90.37	136.73	2,188,755	98.94	83.35	1,199,912	54.24	111.72	6,727	0.30	66.22	24,359,177	14,996,677	61.56	1,796,926	7.38	37,376	0.15	581,119	4,473	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,560	18
19	Charles City	6,147,838	887.65	95.30	532,892	76.94	145.59	690,904	99.76	150.92	1,166,171	168.38	141.83	360,827	52.10	107.30	720	0.10	22.64	8,899,354	4,421,276	49.68	550,444	6.19	71,884	0.81	167,919	1,141	19
20	Charlotte	11,017,674	883.39	94.85	675,107	54.13	102.43	878,318	70.42	106.54	1,768,656	141.81	119.45	812,319	65.13	134.15	3,473	0.28	60.64	15,155,547	10,989,026	72.51	1,398,162	9.23	-	-	350,775	1,385	20
21	Chesterfield	246,520,110	948.51	101.84	13,602,496	52.64	99.62	14,419,963	55.48	83.94	37,965,344	146.08	123.05	13,525,411	52.04	107.19	-	-	-	326,113,322	164,195,978	50.47	13,264,466	4.07	1,038,687	0.32	11,436,338	13,948	21
22	Clarke	11,137,782	880.31	94.52	658,062	52.01	98.42	632,505	49.99	75.63	1,360,231	107.51	90.56	539,768	42.58	87.70	6,223	0.49	107.11	14,133,433	5,718,216	39.89	904,925	6.31	-	-	409,844	695	22
23	Craig	3,686,564	724.13	77.75	218,577	42.93	81.24	316,804	62.23	94.15	553,013	108.63	91.50	235,881	46.33	95.43	250	0.05	10.69	5,011,089	3,281,005	65.47	420,123	8.38	-	-	119,127	176	23
24	Culpeper	29,616,465	863.94	92.76	1,571,339	45.86	86.78	1,834,917	53.56	81.03	3,607,725	105.30	88.70	1,681,261	49.07	101.07	27,861	0.81	177.22	38,323,552	20,538,227	53.59	1,862,122	4.86	-	-	1,821,476	2,991	24
25	Cumberland	6,362,545	705.62	75.76	681,284	75.56	142.97	994,282	110.27	166.83	1,128,980	125.20	105.46	492,605	54.63	112.52	1,898	0.21	45.84	9,661,514	6,013,058	62.44	919,590	9.52	-	-	168,260	58	25
26	Dickenson	13,639,483	831.93	89.32	1,204,278	73.45	138.99	1,563,054	95.34	144.24	1,925,623	117.45	98.94	1,335,313	81.45	167.75	114,661	6.99	1,522.97	19,782,412	12,893,931	65.18	2,245,491	11.35	-	-	441,592	314	26
27	Dinwiddie	21,246,792	866.05	92.99	720,260	29.36	55.55	2,193,694	89.41	135.28	2,969,468	121.04	101.96	1,143,738	46.62	96.02	2,115	0.09	18.77	28,275,977	17,534,157	62.01	1,725,534	6.10	417,038	1.47	649,662	641	27
28	Essex	8,631,474	864.10	92.78	509,745	51.03	96.56	692,932	69.37	104.95	889,842	89.08	75.04	514,532	51.51	106.09	5,211	0.52	113.60	11,243,736	6,030,386	53.63	914,167	8.13	-	-	184,297	7,941	28
29	Fairfax	1,310,050,052	1,144.68	122.90	61,805,579	63.73	120.60	61,126,108	63.03	95.36	126,918,608	133.97	112.85	48,736,538	50.26	103.51	152,248	0.16	34.19	1,411,789,125	326,671,288	23.14	43,459,313	3.08	9,215,933	0.65	44,918,087	55,844	29
30	Fauquier	53,937,157	978.20	105.03	2,846,199	51.62	97.68	3,800,364	68.92	104.28	5,436,764	98.60	83.06	2,664,232	48.32	99.52	42,423	0.77	167.54	68,727,139	23,913,367	34.79	2,927,823	4.26	-	-	2,178,993	2,384	30
31	Floyd	9,998,514	720.09	77.31	494,782	35.66	67.48	1,281,347	92.36	139.73	1,223,555	88.19	74.29	618,385	44.57	91.80	5,351	0.39	83.99	13,613,934	8,098,661	59.49	862,213	6.33	-	-	356,550	101	31
32	Fluvanna	15,484,232	772.40	82.93	639,500	31.90	60.36	1,533,569	76.50	115.74	2,287,594	114.11	96.12	757,831	37.76	77.78	7,604	0.38	82.60	20,709,530	11,846,995	57.21	787,215	3.80	-	-	361,597	1,252	32
33	Franklin	36,206,413	765.69	82.21	1,407,521	29.77	56.33	3,618,779	76.53	115.78	4,564,113	96.52	81.31	2,408,202	50.93	104.90	36,088	0.76	166.19	48,241,107	25,763,222	53.28	3,763,666	7.80	-	-	1,364,209	3,376	33
34	Frederick	56,911,938	961.20	103.20	3,541,439	59.81	113.18	4,841,072	81.76	123.70	7,134,152	120.49	101.50	2,596,328	43.85	90.32	44,802	0.76	164.78	75,069,723	36,695,895	48.88	2,827,855	3.77	-	-	2,161,588	4,244	34
35	Giles	14,129,893	848.29	91.08	681,484	40.91	77.42	1,031,914	61.95	93.73	1,760,494	105.69	89.03	870,019	52.23	107.58	7,111	0.43	92.97	18,480,915	11,926,321	64.53	983,868	5.32	-	-	594,442	336	35
36	Gloucester	31,829,766	914.92	98.23	1,616,448	46.48	87.95	2,752,569	79.14	119.74	4,596,776	132.17	111.33	1,648,170	47.39	97.61	393,245	11.31	2,462.18	42,827,965	25,026,888	58.44	2,127,546	4.97	130,614	0.30	1,221,504	8,803	36
37	Goochland	11,968,992	709.78	76.21	775,954	45.99	87.03	1,274,981	75.61	114.39	1,722,641	102.16	86.05	649,368	38.51	79.32	-	-	-	16,391,546	4,113,897	25.10	735,244	4.49	-	-	470,652	4,470	37
38	Grayson	12,087,792	716.06	76.88	522,114	30.93	58.53	1,268,053	75.18	113.74	1,578,946	93.53	78.79	1,069,007	63.33	130.43	14,856	0.88	191.64	16,541,768	10,993,910	66.46	1,791,582	10.65	15,265	0.09	543,068	175	38
39	Greene	15,386,865	1,009.37	108.37	1,224,649	80.34	152.02	1,057,278	69.36	104.93	1,600,983	105.02	88.47	633,107	41.53	85.54	5,562	0.36	79.45	19,908,444	11,572,125	58.13	1,251,815	6.29	-	-	510,633	573	39
40	Greensville	4,902,417	424.98	45.53	394,869	34.16	64.64	676,461	58.00	87.75	1,031,901	89.26	75.19	471,935	40.82	84.09	25,549	2.21	481.29	7,497,132	7,417,751	98.94	1,019,188	13.59	-	-	158,534	1,443	40
41	Halifax	30,300,172	811.14	87.09	1,739,269	46.56	88.11	2,867,429	76.76	116.13	4,331,926	115.97	97.68	2,194,217	58.74	120.98	36,363	0.97	211.98	41,469,376	24,492,548	59.06	3,704,501	8.93	35,690	0.09	1,060,907	1,910	41
42	Hanover	79,165,358	917.11	98.47	4,810,048	55.72	105.44	5,600,950	64.96	98.27	7,879,428	91.28	76.89	5,727,235	66.35	136.66	-	-	-	103,189,011	48,367,230	46.87	4,110,766	3.98	-	-	4,252,629	12,785	42
43	Henrico	210,072,628	800.89	85.99	14,665,549	55.91	105.80	13,146,696	50.12	75.83	30,126,091	114.86	96.75	13,079,934	49.87	102.71	-	-	-	281,093,208	124,257,516	44.21	12,315,392	4.38	44,584	0.02	7,966,857	19,137	43
44	Henry	48,303,234	833.82	89.53	1,405,307	24.26	45.90	3,080,872	53.18	80.46	6,402,358	110.52	93.10	2,926,431	50.52	104.05	80,000	1.38	300.73	62,198,202	37,265,526	59.91	4,544,214	7.31	-	-	1,554,497	1,185	44
45	Highland	2,069,652	816.11	87.62	142,574	56.22	106.38	218,389	86.12	130.29	437,816	172.64	145.42	115,504	45.55	93.81	-	-	-	2,983,935	1,666,129	55.84	107,261	3.59	-	-	55,700	-	45
46	Isle of Wight	26,854,683	903.35	96.99	1,546,049	52.01	98.41	2,083,538	70.09	106.04	4,290,626	144.33	121.58	2,218,051	74.61	153.68	6,500	0.22	47.61	36,999,447	18,377,931	49.67	2,121,487	5.73	-	-	1,502,997	13,490	46
47	James City	43,043,516	894.84	96.08	3,847,458	79.99	151.35	2,936,862	61.05	92.37	6,282,213	130.60	110.01	1,777,193	36.95	76.10	-	-	-	57,887,242	17,048,597	29.45	2,100,721	3.63	-	-	1,198,463	-	47
48	King & Queen	5,819,748	883.82	94.89	500,080	87.49	165.56	823,039	124.14	187.81	781,920	117.94	99.34	446,888	67.40	138.83	3,952	0.60	129.80	8,495,627	4,428,964	52.13	788,058	9.28	54,950	0.65	158,198	2,926	48
49	King George	15,562,656	926.18	99.44	931,987	55.58	105.18	1,234,323	73.46	111.14	1,799,852	107.11	90.23	666,125	39.64	81.65	3,982	0.24	51.61	20,200,925	11,248,185	55.68	846,164	4.19	3,702	0.02	357,812	3,085	49
50	King William	9,705,415	738.28	79.27	810,059	61.67	116.69	894,349	68.03	102.93	1,204,950	91.66	77.21	613,547	46.67	96.13	5,398	0.41	89.29	13,234,308	7,471,650	56.46	825,366	6.24	-	-	375,821	-	50

COMPARATIVE EDUCATION
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

No.	Locality	Elementary, Secondary and Other Education: Instruction: Amount	Instruction: Per Capita	Instruction: Percent of Average	Administration, Attendance and Health: Amount	Administration: Per Capita	Administration: Percent of Average	Pupil Transportation Services: Amount	Pupil Transportation: Per Capita	Pupil Transportation: Percent of Average	Operation and Maintenance Services: Amount	Operation: Per Capita	Operation: Percent of Average	School Food Services and Other Non-Instructional Operations: Amount	School Food: Per Capita	School Food: Percent of Average	Contributions to Community Colleges: Amount	Contributions: Per Capita	Contributions: Percent of Average	Total Education	Source of Funds for Expenditures: Commonwealth Categorical Aid: Amount	Commonwealth: Percent of Expenditures	Federal Categorical: Federal Pass-Through: Amount	Federal Pass-Through: Percent of Expenditures	Federal Categorical: Direct Federal Aid: Amount	Direct Federal Aid: Percent of Expenditures	Local Charges for Services	Memo Only: State Expenditures Made on Behalf of the Local Government	No.
	County of:																												
51	Lancaster	$ 8,013,992	$ 692.75	74.38	$ 443,231	$ 38.32	72.51	$ 805,744	$ 69.66	105.39	$ 1,012,970	$ 87.57	73.77	$ 595,026	$ 51.44	105.95	$ 7,121	$ 0.62	134.06	$ 10,877,084	$ 3,884,186	35.71	$ 853,312	7.85	$ 20,577	0.19	$ 266,530	$ -	51
52	Lee	21,736,093	921.54	98.94	645,955	27.38	51.82	2,150,689	91.17	137.94	2,910,556	123.39	103.93	1,773,435	75.18	154.85	21,855	0.93	201.76	29,240,570	21,485,177	73.20	3,205,924	10.96	1,211,461	4.14	509,113	325	52
53	Loudoun	206,604,712	1,218.20	130.79	6,303,836	37.17	70.33	19,905,321	114.18	172.75	23,281,090	137.27	115.63	7,825,926	46.14	95.04	107,649	0.63	138.22	263,488,444	72,036,696	27.34	5,774,855	2.19	649,405	0.25	6,584,836	12,811	53
54	Louisa	22,647,696	883.74	94.89	1,523,217	59.44	112.47	2,445,124	95.33	144.23	1,430,636	55.44	46.70	1,241,523	48.45	99.78	18,518	0.72	157.36	29,294,714	9,905,384	33.81	1,557,217	5.32	-	-	766,685	4,960	54
55	Lunenburg	9,738,154	740.85	79.54	647,341	49.24	93.18	1,038,641	79.08	119.65	1,228,350	93.44	78.71	707,114	53.79	110.79	-	-	-	13,361,599	9,308,067	69.66	1,372,204	10.27	9,086	0.07	489,049	462	55
56	Madison	9,842,921	786.18	84.41	557,858	44.56	84.31	961,288	76.78	116.16	2,180,595	174.89	147.12	425,654	34.00	70.02	12,927	1.03	224.84	13,990,243	7,127,336	50.95	809,626	5.79	-	-	298,862	1,413	56
57	Mathews	6,564,366	712.38	76.55	487,871	52.99	100.27	442,376	48.05	72.69	834,888	90.68	76.38	465,084	50.51	104.04	4,470	0.49	105.72	8,799,055	4,628,285	52.60	708,461	8.05	-	-	273,559	-	57
58	Mecklenburg	26,607,990	821.74	88.23	936,983	28.94	54.76	2,413,409	74.53	112.76	2,834,761	87.55	73.75	1,749,666	54.04	111.30	7,662	0.24	51.53	34,550,471	21,062,972	60.96	2,673,591	7.74	-	-	748,498	323	58
59	Middlesex	6,994,833	695.21	74.64	488,235	49.16	93.02	573,535	57.75	87.37	798,558	80.50	67.81	394,233	39.69	81.76	4,255	0.43	93.29	9,164,649	4,212,861	45.97	779,685	8.51	-	-	221,871	93	59
60	Montgomery	50,437,385	603.11	64.75	2,506,058	29.97	56.70	2,105,074	25.17	38.08	7,855,816	93.94	79.13	2,827,274	33.81	69.63	24,362	0.29	63.44	65,755,969	34,954,806	53.16	3,821,473	5.81	-	-	1,802,967	12,757	60
61	Nelson	11,142,103	771.35	82.82	1,003,591	69.48	131.47	1,335,694	92.47	139.90	1,660,057	114.92	96.81	691,145	47.85	98.55	3,732	0.26	56.26	15,836,322	6,929,421	43.76	1,197,363	7.56	-	-	493,581	122	61
62	New Kent	10,768,580	799.92	85.89	968,801	71.97	136.18	1,133,277	84.18	127.36	1,398,368	103.88	87.50	386,261	28.69	59.10	3,170	0.24	51.28	14,658,457	8,227,185	56.13	716,624	4.89	-	-	338,089	2,913	62
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63
64	Northumberland	8,679,092	707.98	76.01	243,627	19.87	37.61	844,448	68.88	104.22	957,540	78.11	65.80	653,309	53.29	109.76	5,702	0.47	101.29	11,383,718	4,232,852	37.18	1,025,861	9.01	43,136	0.38	178,522	-	64
65	Nottoway	13,495,449	858.22	92.14	1,096,382	69.72	131.93	1,249,781	79.48	120.24	1,784,447	113.48	95.59	872,678	55.50	114.30	3,402	0.22	47.11	18,502,139	12,489,491	67.50	1,557,386	8.42	41,066	0.22	335,417	53	65
66	Orange	21,959,804	848.46	91.10	995,248	38.45	72.77	1,701,312	65.74	99.45	2,605,718	100.68	84.81	1,005,886	38.87	80.05	17,410	0.67	146.49	28,284,578	14,311,854	50.60	1,403,492	4.96	581,770	2.06	582,835	3,120	66
67	Page	17,824,162	769.05	82.57	797,910	34.39	65.07	1,184,557	51.11	77.32	2,022,712	87.27	73.51	1,079,165	46.56	95.90	16,254	0.70	152.53	22,923,839	15,188,493	66.26	1,648,520	7.19	-	-	1,025,407	4,693	67
68	Patrick	13,619,665	781.79	75.35	545,750	28.12	53.21	1,534,579	79.07	119.63	1,310,720	67.54	56.89	919,575	46.41	99.72	18,099	0.93	203.09	17,968,388	11,352,036	63.18	1,276,885	7.63	-	-	665,086	3,990	68
69	Pittsylvania	42,793,602	693.07	74.41	2,192,006	35.50	67.18	3,692,945	59.81	90.49	4,534,783	73.44	61.87	3,000,301	48.59	100.08	12,120	0.20	42.75	56,225,757	39,013,993	69.39	4,577,564	8.14	-	-	1,559,795	276	69
70	Powhatan	16,972,633	847.86	91.03	1,171,028	52.42	99.19	2,279,841	101.88	154.14	2,195,330	98.11	82.64	774,260	34.60	71.27	13,502	0.60	131.40	25,408,594	12,623,131	49.68	773,058	3.04	-	-	529,445	636	70
71	Prince Edward	13,205,276	669.64	71.90	874,649	44.35	83.93	1,323,930	67.14	101.57	2,074,306	105.19	88.61	1,029,619	52.21	107.54	4,961	0.25	54.78	18,512,741	11,316,675	61.13	1,912,939	10.33	219,407	1.19	320,861	97	71
72	Prince George	28,208,921	853.60	91.65	1,966,183	59.50	112.58	2,793,983	83.52	126.35	3,532,979	106.91	90.05	1,608,565	48.43	99.76	18,881	0.57	124.42	38,087,512	23,553,712	61.84	2,136,378	5.61	2,382,009	5.99	1,577,155	3,049	72
73	Prince William	301,028,009	1,071.99	115.10	19,811,009	70.55	133.50	21,582,000	76.86	116.28	42,777,000	152.33	128.32	14,665,000	52.22	107.56	-	-	-	399,863,000	196,341,600	49.10	13,599,000	3.40	2,989,000	0.75	15,040,000	21,212	73
74	Pulaski	25,638,602	729.66	78.34	1,500,088	42.96	81.29	1,375,426	39.16	59.24	1,506,343	99.82	84.08	1,703,685	48.50	99.90	14,573	0.41	90.34	33,739,727	20,462,603	60.65	2,336,121	6.92	-	-	1,890,745	6,450	74
75	Rappahannock	5,656,263	810.00	86.97	711,082	101.83	192.69	578,367	82.83	125.31	720,804	103.22	86.95	356,352	50.17	103.34	2,489	0.36	77.62	8,019,367	2,723,520	33.96	375,289	4.68	-	-	273,041	4,313	75
76	Richmond	6,522,764	740.47	79.50	348,440	39.56	74.85	536,581	60.91	92.16	843,665	95.77	80.67	392,274	44.53	91.72	8,238	0.94	203.65	8,651,962	4,952,511	57.24	586,963	6.78	-	-	197,938	6,226	76
77	Roanoke	76,858,431	896.02	96.20	5,288,587	61.65	116.67	3,971,436	46.30	70.05	9,111,443	106.22	89.48	3,461,443	40.35	83.12	-	-	-	98,691,340	46,494,098	47.11	3,761,553	3.81	-	-	3,379,585	5,283	77
78	Rockbridge	15,849,883	761.72	81.78	1,478,343	71.05	134.44	1,573,310	75.61	114.39	2,190,268	105.26	88.67	849,833	40.84	84.12	14,776	0.71	154.64	21,956,413	11,183,530	50.94	1,247,878	5.68	-	-	473,478	3,169	78
79	Rockingham	59,126,497	872.95	93.73	2,311,502	34.13	64.58	4,584,672	67.70	102.42	7,567,141	111.73	94.12	4,279,260	63.19	130.14	-	-	-	77,863,072	38,587,161	49.56	4,048,977	5.20	-	-	4,078,218	23,040	79
80	Russell	20,211,212	666.86	71.60	711,928	23.49	44.45	1,981,022	65.40	98.94	3,571,978	117.86	99.28	1,296,249	42.77	88.09	90,785	3.00	652.29	27,864,174	20,157,755	72.34	2,863,312	10.28	-	-	552,378	762	80
81	Scott	19,342,901	826.51	88.74	742,233	31.72	60.01	1,267,300	54.15	81.93	2,736,839	116.94	98.51	1,631,423	69.71	143.58	32,355	1.38	301.06	25,753,051	18,060,112	70.13	2,158,149	8.38	1,050,246	4.08	528,641	314	81
82	Shenandoah	28,816,571	821.57	88.21	1,427,373	40.70	77.02	2,248,204	64.10	96.97	4,787,155	136.48	114.97	1,318,978	37.60	77.45	17,423	0.50	108.17	38,615,904	19,964,519	51.70	1,896,167	4.91	-	-	1,533,212	4,765	82
83	Smyth	27,363,568	827.17	88.81	1,016,160	30.72	58.13	1,367,906	41.35	62.56	2,852,770	86.24	72.64	1,563,531	47.26	97.35	12,445	0.38	81.92	34,176,382	23,568,278	68.94	3,243,938	9.49	-	-	606,392	1,476	83
84	Southampton	14,584,814	834.28	89.57	973,070	55.66	105.33	1,611,768	92.19	139.48	1,868,912	106.45	89.67	1,037,489	59.35	122.23	-	-	-	20,067,993	12,444,076	62.01	1,598,800	7.97	55,280	0.28	475,442	1,928	84
85	Spotsylvania	58,873,702	1,093.80	117.44	4,880,518	53.99	102.17	8,208,750	90.81	137.39	11,568,069	127.97	107.80	4,821,806	53.34	109.87	18,539	0.21	44.66	128,371,333	66,578,072	51.86	4,435,639	3.46	60,799	0.05	4,184,907	1,186	85
86	Stafford	109,990,010	1,189.78	127.74	6,592,508	70.34	133.10	7,265,315	78.59	118.90	12,968,760	140.28	118.17	5,864,709	63.44	130.66	10,172	0.11	23.96	142,601,474	73,301,918	51.40	5,323,206	3.73	1,029,855	0.72	4,173,042	5,229	86
87	Surry	8,659,303	1,268.02	136.14	945,557	138.46	262.03	775,440	113.55	171.79	1,649,921	241.54	203.47	735,026	107.63	221.69	464	0.10	21.17	12,765,492	2,398,898	18.79	731,208	5.73	39,741	0.31	255,822	7,648	87
88	Sussex	8,459,547	676.55	72.64	1,832,346	146.54	277.29	1,193,542	95.93	145.14	1,094,108	87.50	73.71	667,073	53.35	109.88	1,746	0.14	30.41	13,254,362	6,833,028	51.55	1,058,649	7.99	44,704	0.34	289,509	-	88
89	Taiswell	36,128,142	810.08	86.98	1,286,685	28.85	54.59	3,169,447	71.07	107.52	3,897,809	87.40	73.62	2,429,225	54.47	112.19	77,066	1.73	376.30	46,988,384	30,917,682	65.80	4,598,721	9.77	-	-	1,027,135	1,399	89
90	Warren	25,099,698	794.70	85.32	880,304	27.87	52.74	1,565,147	49.56	74.97	3,439,094	108.89	91.72	1,309,600	41.46	85.40	17,423	0.55	120.13	32,311,266	17,085,783	52.88	1,694,216	4.96	-	-	995,040	6,586	90
91	Washington	38,368,739	750.81	80.61	1,971,560	38.62	73.08	2,893,592	56.62	85.67	4,994,209	97.73	82.32	2,501,486	48.95	100.82	71,759	1.40	305.79	50,803,365	28,361,160	55.83	3,810,397	7.50	-	-	2,075,640	629	91
92	Westmoreland	9,349,087	558.68	59.98	503,639	30.13	57.01	1,318,316	78.86	119.30	1,645,464	98.42	82.91	754,702	45.14	92.98	6,819	0.41	88.82	13,569,027	7,958,219	58.65	1,138,566	9.86	-	-	313,991	5,370	92
93	Wise	39,237,672	953.32	102.36	1,316,233	31.98	60.51	2,086,774	50.70	76.71	4,349,629	105.68	89.02	2,299,744	55.87	115.88	110,560	2.69	584.95	49,400,612	31,750,790	64.27	5,812,061	11.77	-	-	906,290	2,201	93
94	Wythe	20,946,084	758.94	81.49	591,291	21.42	40.54	1,987,057	72.00	108.93	2,605,222	97.29	81.96	1,148,463	41.61	85.71	30,970	1.12	244.36	27,389,087	17,433,796	63.66	2,375,805	8.67	-	-	689,440	876	94
95	York	55,908,041	993.09	106.63	4,474,450	79.48	150.40	4,672,831	83.00	125.58	7,790,563	138.38	116.57	2,595,756	46.11	94.97	-	-	-	75,441,647	37,618,706	49.86	2,983,139	3.95	7,351,128	9.74	2,349,139	8,385	95
95	Total	$ 4,480,947,708	$ 931.38	100.00	$ 249,710,743	$ 52.85	100.00	$ 312,322,532	$ 66.10	100.00	$ 560,950,796	$ 118.71	100.00	$ 229,413,852	$ 48.55	100.00	$ 2,169,866	$ 0.46	100.00	$ 5,755,515,489	$ 2,454,916,202	42.65	$ 273,538,374	4.75	$ 30,331,952	0.53	$ 177,186,346	$ 403,111	95

COMPARATIVE REPORT
EDUCATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2001

		Elementary, Secondary and Other Education																											
		Instruction			Administration, Attendance and Health			Pupil Transportation Services			Operation and Maintenance Services			School Food Services and Other Non-Instructional Operations			Contributions to Community Colleges				Source of Funds for Expenditures									
																					Commonwealth Categorical Aid		Federal Categorical						
																							Federal Pass-Through		Direct Federal Aid				Memo Only
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total Education	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	State Expenditures Made on Behalf of the Local Government	No.
	Town of:																												
1	Abingdon	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -	-	$ -	-	$ -	$ -	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
4	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
5	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
6	Bluefield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
7	Bridgewater	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
8	Chincoteague	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
9	Christiansburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103	10
11	Culpeper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
12	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
13	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
14	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
15	Herndon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
16	Leesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
17	Luray	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
20	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
22	Smithfield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
23	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
24	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
25	Strasburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Vienna	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
28	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
29	Warrenton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
30	West Point	5,264,753	1,836.97	100.00	328,488	114.62	100.00	145,590	50.80	100.00	695,211	242.57	100.00	260,761	90.98	100.00	-	-	-	6,694,803	3,818,710	57.04	345,550	5.16	-	-	159,999	-	30
31	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31
32	Wytheville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32
32	Total	$ 5,264,753	$ 1,836.97 *	100.00	$ 328,488	$ 114.62 *	100.00	$ 145,590	$ 50.80 *	100.00	$ 695,211	$ 242.57 *	100.00	$ 260,761	$ 90.98 *	100.00	$ -	$ -	-	$ 6,694,803	$ 3,818,710	57.04	$ 345,550	5.16	$ -	-	$ 159,999	$ 103	32
167	Grand Total	$ 6,556,380,477	$ 890.82		$ 383,244,815	$ 52.07		$ 422,112,572	$ 57.35		$ 858,543,811	$ 116.65		$ 349,751,664	$ 47.52		$ 2,743,887	$ 0.37		$ 8,572,777,226	$ 3,850,546,356	44.92	$ 478,700,143	5.58	$ 63,126,961	0.74	$ 240,570,672	$ 728,721	167

COMPARATIVE
PARKS, RECREATION AND CULTURAL
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

No.	Locality	Parks and Recreation			Cultural Enrichment			Public Libraries			Total	Source of Funds for Expenditures							
												Commonwealth Categorical Aid		Federal Categorical					
														Federal Pass-Through		Direct Federal Aid			
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average		Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	
	City of:																		
1	Alexandria	$ 11,100,848	$ 86.53	144.61	$ 2,376,460	$ 18.53	104.69	$ 4,762,316	$ 37.12	143.11	$ 18,239,624	$ 358,912	1.97	$ 18,351	0.10	$ 172,851	0.95	$ 1,908,337	1
2	Bedford	727,738	115.53	193.06	55,609	8.83	49.89	247,905	39.36	151.72	1,031,252	45,465	4.41	-	-	-	-	82,762	2
3	Bristol	1,634,883	94.14	157.31	1,215,544	69.99	395.54	394,084	22.69	87.48	3,244,521	94,649	2.92	9,242	0.28	-	-	769,246	3
4	Buena Vista	282,463	44.49	74.35	-	-	-	115,082	18.12	69.86	397,525	29,744	7.48	-	-	1,316	0.33	26,844	4
5	Charlottesville	6,571,958	163.59	273.38	389,642	9.70	54.81	1,220,580	30.38	117.13	8,182,180	233,312	2.85	-	-	-	-	1,881,164	5
6	Chesapeake	3,801,725	19.09	31.90	202,800	1.02	5.75	5,928,669	29.76	114.74	9,933,194	590,395	5.94	8,008	0.08	87,327	0.88	919,479	6
7	Clifton Forge	173,579	40.47	67.63	6,668	1.55	8.79	108,167	25.22	97.22	288,414	36,930	12.80	-	-	-	-	2,500	7
8	Colonial Heights	1,181,986	60.95	116.90	65,904	3.90	22.04	514,517	30.45	117.38	1,762,407	130,459	7.40	-	-	-	-	173,198	8
9	Covington	662,854	105.16	175.74	137,012	21.74	122.84	172,746	27.41	105.65	972,612	73,345	7.54	-	-	-	-	57,952	9
10	Danville	3,925,526	81.10	135.52	103,267	2.13	12.05	960,163	19.83	76.45	4,989,296	316,862	6.35	111,129	2.23	60,658	1.22	313,425	10
11	Emporia	194,282	34.30	57.31	-	-	-	151,386	26.72	103.02	345,668	42,937	12.42	966	0.28	-	-	3,649	11
12	Fairfax	2,230,814	103.77	173.41	64,447	3.00	16.94	709,482	33.00	127.22	3,004,743	5,000	0.17	-	-	-	-	339,955	12
13	Falls Church	1,188,475	114.53	191.39	-	-	-	1,408,194	135.70	523.13	2,596,669	259,163	9.98	-	-	-	-	439,313	13
14	Franklin	570,845	68.40	114.30	-	-	-	361,624	43.33	167.03	932,469	83,827	8.99	-	-	-	-	44,674	14
15	Fredericksburg	1,795,186	93.12	155.61	139,240	7.22	40.82	862,560	44.74	172.48	2,796,986	120,773	4.32	-	-	-	-	420,563	15
16	Galax	615,162	89.98	150.36	58,359	8.54	48.24	197,119	28.83	111.14	870,640	63,893	7.34	12,021	1.38	-	-	140,263	16
17	Hampton	10,314,936	70.44	117.71	5,305,322	36.23	204.74	2,912,454	19.89	76.67	18,532,712	293,272	1.58	9,076	0.05	-	-	3,913,750	17
18	Harrisonburg	2,371,985	58.61	97.95	50,000	1.24	6.98	482,364	11.92	45.94	2,904,289	137,707	4.74	-	-	-	-	251,174	18
19	Hopewell	1,203,704	53.85	89.98	334,352	14.96	84.53	544,528	24.36	93.90	2,082,584	135,848	6.52	3,045	0.15	-	-	346,613	19
20	Lexington	643,624	93.73	156.63	-	-	-	77,163	11.24	43.32	720,787	46,236	6.41	7,044	0.98	-	-	450,589	20
21	Lynchburg	2,065,440	31.65	52.88	81,401	1.25	7.05	1,679,123	25.73	99.17	3,825,964	267,639	7.00	-	-	-	-	370,066	21
22	Manassas	1,183,394	33.68	56.28	499,819	14.23	80.49	1,439,760	40.69	156.87	3,122,953	106,036	3.41	-	-	-	-	424,997	22
23	Manassas Park	863,911	83.96	140.30	-	-	-	357,983	34.79	134.11	1,221,894	36,596	3.00	-	-	-	-	352,820	23
24	Martinsville	630,966	40.93	68.40	-	-	-	490,937	31.85	122.77	1,121,903	133,638	11.91	3,796	0.34	-	-	12,858	24
25	Newport News	14,625,876	81.19	135.67	2,542,087	14.11	79.74	3,573,546	19.84	76.47	20,741,509	695,232	3.35	170,988	0.82	-	-	5,144,612	25
26	Norfolk	11,598,899	49.48	82.69	12,039,635	51.36	290.26	5,574,027	23.78	91.67	29,212,561	1,185,479	4.06	-	-	135,836	0.46	2,263,871	26
27	Norton	284,590	72.90	121.82	18,565	4.76	26.87	75,188	19.26	74.24	378,343	32,854	8.68	-	-	-	-	24,929	27
28	Petersburg	872,716	25.87	43.22	11,100	0.33	1.86	765,953	22.70	87.51	1,649,769	244,394	14.81	-	-	-	-	87,537	28
29	Poquoson	722,216	62.45	104.35	-	-	-	469,493	40.59	156.48	1,191,749	115,865	9.65	12,500	1.05	-	-	442,107	29
30	Portsmouth	6,161,547	61.27	102.39	1,540,899	15.32	86.59	1,650,691	16.41	63.28	9,353,137	316,482	3.38	12,221	0.13	74,774	0.80	762,789	30
31	Radford	567,675	35.80	59.82	-	-	-	490,591	30.93	119.25	1,058,266	130,402	12.32	12,205	1.15	-	-	80,430	31
32	Richmond	15,547,919	78.61	131.36	7,561,110	38.23	216.04	4,639,464	23.46	90.42	27,748,393	308,263	1.11	-	-	838,912	3.02	194,995	32
33	Roanoke	4,513,399	47.55	79.47	275,197	2.90	16.39	2,145,030	22.60	87.12	6,933,626	283,550	4.09	-	-	-	-	2,500	33
34	Salem	3,178,452	128.44	214.63	223,066	9.01	50.94	748,041	30.23	116.53	4,149,559	265,157	6.39	-	-	-	-	39,066	34
35	Staunton	1,650,258	69.18	115.61	41,700	1.75	9.88	966,930	40.54	156.27	2,658,888	292,155	10.99	-	-	-	-	549,846	35
36	Suffolk	2,547,668	40.01	66.86	-	-	-	842,555	13.23	51.01	3,390,223	272,433	8.04	41,046	1.21	41,517	1.22	255,225	36
37	Virginia Beach	18,730,607	44.05	73.60	6,212,060	14.61	82.55	10,911,424	25.66	98.91	35,854,091	1,783,249	4.97	47,609	0.13	-	-	14,792,030	37
38	Waynesboro	1,269,897	64.60	107.94	62,672	3.21	18.14	760,982	38.98	150.29	2,084,551	246,772	11.84	6,500	0.31	-	-	276,138	38
39	Williamsburg	1,017,039	84.82	141.75	-	-	-	767,127	63.94	246.48	1,784,826	152,065	8.52	2,318	0.13	-	-	294,109	39
40	Winchester	1,608,648	68.21	113.98	28,589	1.21	6.85	576,449	24.44	94.22	2,213,687	122,235	5.52	-	-	-	-	481,366	40
40	Total	$ 140,825,691	$ 59.84	100.00	$ 41,642,546	$ 17.70	100.00	$ 61,046,207	$ 25.94	100.00	$ 243,514,444	$ 10,088,426	4.14	$ 488,075	0.20	$ 1,413,191	0.58	$ 39,329,661	40

COMPARATIVE
PARKS, RECREATION AND CULTURAL
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

EXHIBIT C-7
PAGE 2 of 4

No.	Locality	Parks and Recreation Amount	Parks and Recreation Per Capita	Parks and Recreation Percent of Average	Cultural Enrichment Amount	Cultural Enrichment Per Capita	Cultural Enrichment Percent of Average	Public Libraries Amount	Public Libraries Per Capita	Public Libraries Percent of Average	Total
	County of:										
1	Accomack	$ 448,274	$ 11.70	28.76	$ 209,908	$ 5.48	191.87	$ 211,880	$ 5.53	21.00	$ 870,062
2	Albemarle	1,486,468	17.67	43.44	35,880	0.43	14.94	2,752,268	32.72	124.22	4,274,616
3	Alleghany	308,090	23.83	58.58	-	-	-	116,413	9.01	34.19	424,503
4	Amelia	92,824	8.14	20.01	-	-	-	101,196	8.88	33.70	194,020
5	Amherst	379,185	11.89	29.22	-	-	-	605,961	19.00	72.13	985,146
6	Appomattox	179,135	13.07	32.13	26,001	1.90	66.43	175,388	12.80	48.58	380,524
7	Arlington	26,894,464	141.48	347.75	8,607,574	42.27	1,479.88	11,149,779	58.85	223.42	45,961,817
8	Augusta	810,253	12.35	30.35	-	-	-	948,545	14.46	54.88	1,758,798
9	Bath	279,701	53.63	131.80	-	-	-	227,846	45.14	171.35	498,547
10	Bedford	804,365	13.32	32.75	40,500	0.67	23.49	1,195,867	19.81	75.20	2,040,732
11	Bland	521	0.08	0.19	-	-	-	56,599	8.24	31.27	57,120
12	Botetourt	635,384	20.83	51.21	-	-	-	708,662	23.24	88.22	1,344,066
13	Brunswick	36,590	1.98	4.87	28,300	1.54	53.80	275,062	14.93	56.69	339,862
14	Buchanan	420,621	15.59	38.32	-	-	-	407,398	15.10	57.33	828,019
15	Buckingham	72,778	4.66	11.45	42,351	2.71	94.91	63,308	4.05	15.38	178,437
16	Campbell	402,784	7.89	19.38	-	-	-	839,258	16.43	62.38	1,242,042
17	Caroline	241,972	10.94	26.89	-	-	-	125,144	5.66	21.48	367,116
18	Carroll	-	-	-	-	-	-	-	-	-	-
19	Charles City	267,839	38.67	95.06	29,651	4.28	149.89	51,682	7.46	28.32	349,172
20	Charlotte	20,254	1.62	3.99	-	-	-	213,015	17.08	64.84	233,269
21	Chesterfield	7,395,972	28.46	69.94	112,314	0.43	15.13	6,290,895	24.20	91.89	13,799,181
22	Clarke	480,550	37.98	93.35	2,000	0.16	5.53	279,410	22.08	83.84	761,960
23	Craig	-	-	-	-	-	-	2,500	0.49	1.86	2,500
24	Culpeper	341,778	9.98	24.52	-	-	-	599,057	17.48	66.38	940,835
25	Cumberland	19,362	2.15	5.28	-	-	-	64,069	7.10	26.94	83,362
26	Dickenson	56,663	3.46	8.49	-	-	-	419,859	25.61	97.22	476,522
27	Dinwiddie	149,186	6.08	14.95	-	-	-	188,022	7.66	29.09	337,208
28	Essex	134,311	13.45	33.05	-	-	-	110,365	11.05	41.94	244,676
29	Fairfax	71,693,702	73.93	181.71	1,273,946	1.31	46.00	32,474,977	33.49	127.13	105,442,625
30	Fauquier	1,319,498	23.93	58.82	-	-	-	1,320,793	23.95	90.94	2,640,291
31	Floyd	40,000	2.88	7.09	-	-	-	178,204	12.84	48.76	218,204
32	Fluvanna	504,099	25.15	61.80	10,000	0.50	17.47	184,615	9.21	34.96	698,714
33	Franklin	617,792	13.06	32.11	-	-	-	472,875	10.00	37.96	1,090,577
34	Frederick	2,569,817	43.40	106.68	-	-	-	1,250,456	21.27	80.75	3,820,273
35	Giles	466,754	28.02	68.87	-	-	-	40,000	2.40	9.12	506,754
36	Gloucester	641,066	18.43	45.30	50,644	1.46	50.98	508,014	14.61	55.45	1,199,724
37	Goochland	313,549	19.78	48.62	8,500	0.50	17.65	349,697	20.74	78.73	691,746
38	Grayson	160,026	9.48	23.30	2,000	0.12	4.15	360,499	21.36	81.07	522,525
39	Greene	94,977	6.23	15.31	-	-	-	250,939	16.46	62.49	345,916
40	Greensville	121,576	10.52	25.85	10,500	0.91	31.80	167,387	14.48	54.97	299,463
41	Halifax	151,554	4.06	9.97	5,000	0.13	4.69	327,019	8.75	33.23	483,573
42	Hanover	1,709,293	19.80	48.67	-	-	-	2,369,894	26.71	101.41	4,015,187
43	Henrico	11,128,370	42.43	104.28	-	-	-	8,581,145	32.72	124.20	19,709,515
44	Henry	803,829	13.88	34.10	90,000	1.55	54.48	1,127,520	19.46	73.89	2,021,349
45	Highland	-	-	-	-	-	-	23,171	9.14	34.69	23,171
46	Isle of Wight	628,590	21.14	51.97	357,712	12.03	421.30	679,273	22.85	86.74	1,665,575
47	James City	3,364,585	68.95	171.92	-	-	-	3,684,570	76.60	290.79	7,049,155
48	King & Queen	3,977	0.60	1.47	-	-	-	164,710	24.84	94.31	168,687
49	King George	442,827	26.35	64.77	-	-	-	483,327	28.76	109.20	926,154
50	King William	212,446	16.16	39.72	-	-	-	428,370	32.66	123.99	641,816

No.	Locality	Source of Funds for Expenditures: Commonwealth Categorical Aid Amount	Commonwealth Categorical Aid Percent of Expenditures	Federal Categorical: Federal Pass-Through Amount	Federal Pass-Through Percent of Expenditures	Direct Federal Aid Amount	Direct Federal Aid Percent of Expenditures	Local Charges for Services	No.
1	Accomack	$ 142,549	16.38	$ -	-	$ -	-	$ 62,359	1
2	Albemarle	485,080	11.35	-	-	-	-	336,545	2
3	Alleghany	72,560	17.09	-	-	-	-	17,243	3
4	Amelia	32,299	16.65	-	-	-	-	58,326	4
5	Amherst	186,478	18.93	5,000	0.51	-	-	60,087	5
6	Appomattox	45,138	11.86	5,000	1.31	-	-	44,248	6
7	Arlington	439,354	0.96	222,211	0.48	-	-	7,642,907	7
8	Augusta	282,873	16.08	10,750	0.61	-	-	381,441	8
9	Bath	34,993	11.81	34,993	7.00	2,604	0.52	40,381	9
10	Bedford	292,812	14.35	17,661	0.87	-	-	89,839	10
11	Bland	25,257	44.22	-	-	-	-	1,785	11
12	Botetourt	159,919	11.90	-	-	-	-	-	12
13	Brunswick	83,073	24.44	1,814	0.53	-	-	58,657	13
14	Buchanan	177,471	21.43	5,274	0.64	-	-	85,613	14
15	Buckingham	4,500	2.52	-	-	-	-	7,428	15
16	Campbell	233,215	18.78	7,039	0.57	-	-	160,233	16
17	Caroline	-	-	500	0.14	-	-	63,272	17
18	Carroll	-	-	-	-	-	-	-	18
19	Charles City	-	-	5,000	1.43	-	-	11,577	19
20	Charlotte	48,742	20.90	-	-	-	-	-	20
21	Chesterfield	333,656	2.42	28,328	0.21	-	-	2,115,298	21
22	Clarke	56,844	7.46	-	-	-	-	298,276	22
23	Craig	-	-	-	-	-	-	-	23
24	Culpeper	128,428	13.65	-	-	-	-	98,746	24
25	Cumberland	25,168	30.19	-	-	-	-	1,111	25
26	Dickenson	116,363	24.42	-	-	-	-	20,223	26
27	Dinwiddie	-	-	-	-	-	-	42,296	27
28	Essex	47,787	19.53	-	-	-	-	16,307	28
29	Fairfax	779,589	0.74	10,139	0.01	50,322	0.05	22,546,484	29
30	Fauquier	288,372	10.92	-	-	-	-	293,131	30
31	Floyd	82,430	37.78	10	0.00	-	-	30	31
32	Fluvanna	70,531	10.09	-	-	-	-	119,708	32
33	Franklin	198,474	18.20	-	-	-	-	53,984	33
34	Frederick	261,908	6.84	-	-	-	-	834,286	34
35	Giles	-	-	-	-	-	-	281,837	35
36	Gloucester	124,204	10.35	3,555	0.30	-	-	265,567	36
37	Goochland	60,131	8.69	-	-	2,562	0.37	57,321	37
38	Grayson	134,861	25.81	-	-	-	-	74,774	38
39	Greene	42,439	12.27	-	-	-	-	203,863	39
40	Greensville	51,403	17.17	1,044	0.35	-	-	3,944	40
41	Halifax	116,878	24.17	6,956	1.44	-	-	12,557	41
42	Hanover	396,503	9.88	-	-	16,893	0.42	171,484	42
43	Henrico	371,192	1.88	19,216	0.10	-	-	1,742,367	43
44	Henry	300,528	14.87	8,935	0.44	-	-	51,726	44
45	Highland	-	-	-	-	-	-	-	45
46	Isle of Wight	162,531	9.76	-	-	-	-	412,818	46
47	James City	422,498	5.99	11,183	0.16	-	-	2,994,882	47
48	King & Queen	26,774	15.87	-	-	1,141	0.68	1,150	48
49	King George	97,419	10.52	-	-	-	-	130,615	49
50	King William	65,233	10.16	-	-	2,779	0.43	55,536	50

COMPARATIVE REPORT
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2001

EXHIBIT C-7
PAGE 3 of 4

No.	Locality	Parks and Recreation Amount	Parks and Recreation Per Capita	Parks and Recreation Percent of Average	Cultural Enrichment Amount	Cultural Enrichment Per Capita	Cultural Enrichment Percent of Average	Public Libraries Amount	Public Libraries Per Capita	Public Libraries Percent of Average	Total	Source of Funds for Expenditures: Commonwealth Categorical Aid Amount	Commonwealth Categorical Aid Percent of Expenditures	Federal Categorical: Federal Pass-Through Amount	Federal Pass-Through Percent of Expenditures	Federal Categorical: Direct Federal Aid Amount	Direct Federal Aid Percent of Expenditures	Local Charges for Services	No.
	County of:																		
51	Lancaster	$ 118,700	$ 10.26	25.22	$ 6,949	$ 0.60	21.03	$ 53,080	$ 4.58	17.39	$ 178,649	$ 13,331	7.46	$ -	-	$ -	-	$ -	51
52	Lee	1,351,378	65.77	161.65	3,000	0.13	4.45	360,758	15.68	59.51	1,924,136	101,594	5.28	-	-	-	-	29,677	52
53	Loudoun	14,088,208	83.07	204.17	1,324,796	7.81	273.50	6,429,028	37.91	143.91	21,842,032	327,513	1.50	495,862	2.27	-	-	4,595,735	53
54	Louisa	769,887	29.66	72.90	-	-	-	311,332	12.15	46.12	1,077,419	70,587	6.59	-	-	-	-	192,394	54
55	Lunenburg	-	-	-	-	-	-	51,762	3.94	14.95	51,762	65,354	126.26	-	-	-	-	837	55
56	Madison	214,358	17.12	42.08	1,200	0.10	3.36	60,060	4.79	18.19	275,558	-	-	-	-	-	-	99,381	56
57	Mathews	92,554	10.05	24.71	-	-	-	133,522	14.50	55.05	226,076	40,694	18.00	750	0.33	-	-	14,497	57
58	Mecklenburg	24,000	0.74	1.82	3,000	0.09	3.24	384,030	11.86	45.02	411,030	135,660	33.00	-	-	-	-	1,739	58
59	Middlesex	56,912	5.73	14.08	2,931	0.30	10.33	73,245	7.37	28.00	133,088	-	-	-	-	-	-	7,985	59
60	Montgomery	584,787	6.99	17.19	7,000	0.08	2.93	1,931,128	23.09	87.66	2,522,915	900,180	35.68	14,721	0.58	-	-	157,262	60
61	Nelson	80,000	5.54	13.61	-	-	-	220,058	15.23	57.83	300,058	45,077	15.02	-	-	-	-	9,073	61
62	New Kent	107,768	8.01	19.68	-	-	-	75,240	5.59	21.22	183,008	-	-	-	-	-	-	-	62
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63
64	Northumberland	78,701	5.77	14.18	-	-	-	74,000	6.04	22.92	144,701	-	-	-	-	-	-	48,231	64
65	Nottoway	-	-	-	-	-	-	200,616	12.76	48.43	200,616	59,052	29.44	-	-	-	-	-	65
66	Orange	539,080	20.83	51.20	42,607	1.65	57.64	553,657	21.39	81.21	1,135,344	135,225	11.91	7,000	0.62	-	-	418,857	66
67	Page	67,969	2.93	7.21	-	-	-	208,928	9.01	34.22	276,897	68,088	24.59	-	-	-	-	21,042	67
68	Patrick	207,165	10.67	26.23	1,748	0.09	3.15	253,632	13.07	49.61	462,485	12,000	2.59	5,000	1.08	-	-	23,253	68
69	Pittsylvania	78,132	1.14	2.80	-	-	-	737,283	11.94	45.33	807,615	566,601	70.16	16,664	2.06	-	-	6,531	69
70	Powhatan	594,466	26.55	65.25	-	-	-	98,729	4.41	16.75	692,795	-	-	-	-	-	-	-	70
71	Prince Edward	58,200	2.95	7.25	1,140	0.06	2.02	62,700	3.18	12.07	122,040	-	-	-	-	-	-	-	71
72	Prince George	423,543	12.82	31.50	-	-	-	203,690	6.16	23.40	627,233	-	-	-	-	-	-	41,274	72
73	Prince William	19,641,860	60.94	171.91	-	-	-	9,234,069	32.88	124.83	28,875,000	653,000	2.26	-	-	-	-	10,370,000	73
74	Pulaski	250,949	7.14	17.56	44,148	1.26	44.00	543,979	15.49	58.79	839,076	143,879	17.15	16,823	2.00	-	-	9,237	74
75	Rappahannock	6,588	0.93	2.29	-	-	-	114,874	16.45	62.45	121,374	34,063	28.08	-	-	-	-	1,773	75
76	Richmond	-	-	-	-	-	-	160,557	18.23	69.19	160,557	22,755	14.17	-	-	-	-	-	76
77	Roanoke	2,788,838	32.51	79.91	170,587	1.99	69.63	2,236,239	26.07	98.97	5,195,664	287,391	5.53	-	-	-	-	765,959	77
78	Rockbridge	551,398	26.50	65.13	-	-	-	625,872	30.08	114.19	1,177,270	159,616	13.56	-	-	7,050	0.60	86,263	78
79	Rockingham	729,720	10.77	26.48	-	-	-	904,833	13.36	50.72	1,634,553	258,346	15.81	-	-	-	-	231,799	79
80	Russell	165,887	5.47	13.45	19,776	0.65	22.85	291,518	9.62	36.51	477,181	150,069	31.45	-	-	-	-	30,087	80
81	Scott	356,359	15.23	37.43	-	-	-	334,889	14.31	54.32	691,248	105,017	15.19	-	-	-	-	209,861	81
82	Shenandoah	351,928	10.03	24.66	19,223	0.55	19.19	499,759	14.25	54.09	870,910	92,557	10.63	20,000	2.30	-	-	98,617	82
83	Smyth	26,099	0.79	1.94	-	-	-	828,185	25.04	95.04	854,284	233,524	27.34	-	-	-	-	16,503	83
84	Southampton	-	-	-	-	-	-	309,901	17.73	67.30	309,901	80,625	25.82	-	-	-	-	12,902	84
85	Spotsylvania	1,748,901	19.35	47.55	13,021	0.14	5.04	2,795,101	30.92	117.38	4,557,023	375,160	8.23	-	-	-	-	431,314	85
86	Stafford	3,146,224	34.03	83.65	306,880	3.32	116.23	3,481,494	37.66	142.97	6,934,598	461,818	6.66	-	-	-	-	904,738	86
87	Surry	318,815	46.69	114.76	6,400	0.94	32.81	204,994	30.02	113.96	530,249	49,629	9.36	-	-	-	-	23,984	87
88	Sussex	-	-	-	13,910	1.11	38.95	98,301	7.86	29.84	112,211	5,000	4.46	-	-	-	-	-	88
89	Tazewell	170,836	3.83	9.41	80,575	1.81	63.26	687,632	15.42	58.53	939,043	199,879	21.29	11,849	1.26	-	-	38,042	89
90	Warren	468,882	14.85	36.49	16,000	0.51	17.74	267,294	8.46	32.13	752,176	5,000	0.66	-	-	-	-	10,382	90
91	Washington	588,609	11.52	28.32	342,600	6.70	234.73	1,186,565	23.22	88.15	2,117,974	292,310	13.80	22,644	1.07	-	-	163,995	91
92	Westmoreland	259,385	15.52	38.14	31,504	1.88	65.98	283,119	16.93	64.29	574,018	62,546	10.90	-	-	-	-	63,103	92
93	Wise	33,891	0.82	2.02	5,000	0.12	4.25	1,194,602	29.02	110.18	1,233,493	328,380	26.62	-	-	-	-	41,780	93
94	Wythe	363,053	13.15	32.33	14,815	0.54	18.79	402,125	14.57	55.31	779,993	154,563	19.82	-	-	-	-	106,585	94
95	York	1,361,279	23.15	56.90	674,066	11.97	419.22	1,744,967	31.00	117.67	3,722,312	293,384	7.88	1,910	0.05	-	-	430,391	95
95	Total	$ 192,249,042	$ 40.69	100.00	$ 13,495,657	$ 2.86	100.00	$ 124,468,972	$ 26.34	100.00	$ 330,213,671	$ 14,521,207	4.40	$ 1,017,735	0.31	$ 83,359	0.03	$ 60,146,577	95

No.	Locality	Parks and Recreation			Cultural Enrichment			Public Libraries			Total	Commonwealth Categorical Aid		Federal Categorical				Local Charges for Services	No.
														Federal Pass-Through		Direct Federal Aid			
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average		Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures		
	Town of:																		
1	Abingdon	$ 1,052,791	$ 135.32	204.16	$ 87,670	$ 11.27	136.38	$ -	$ -	-	$ 1,140,461	$ 6,500	0.57	$ -	-	$ -	-	$ 274,108	1
2	Ashland	122,539	18.51	27.93	-	-	-	-	-	-	122,539	-	-	-	-	-	-	-	2
3	Big Stone Gap	412,516	84.95	128.16	13,669	2.81	34.05	4,183	0.86	18.58	430,359	22,794	5.30	-	-	-	-	49,402	3
4	Blacksburg	2,323,220	58.71	88.57	-	-	-	2,532	0.06	1.38	2,325,752	3,794	0.16	62	0.00	-	-	537,999	4
5	Blackstone	-	-	-	-	-	-	6,479	1.76	38.62	6,479	-	-	-	-	-	-	-	5
6	Bluefield	224,499	44.21	66.70	-	-	-	-	-	-	224,499	-	-	-	-	-	-	43,869	6
7	Bridgewater	264,573	50.85	76.72	-	-	-	-	-	-	264,573	-	-	-	-	-	-	-	7
8	Chincoteague	15,253	3.53	5.33	-	-	-	-	-	-	15,253	-	-	-	-	-	-	-	8
9	Christiansburg	1,214,793	71.68	108.15	-	-	-	13,060	0.77	16.54	1,227,793	-	-	-	-	-	-	165,963	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Culpeper	257,809	26.59	40.12	81,224	8.40	101.72	-	-	-	338,233	5,000	1.48	-	-	-	-	-	11
12	Dumfries	97,004	19.65	29.64	-	-	-	-	-	-	97,004	-	-	-	-	-	-	12,374	12
13	Farmville	8,630	1.26	1.90	-	-	-	24,288	3.55	76.52	32,918	-	-	-	-	-	-	14,750	13
14	Front Royal	190,819	14.04	21.19	-	-	-	-	-	-	190,819	5,000	2.62	-	-	-	-	34,781	14
15	Herndon	4,162,472	192.22	290.00	29,000	1.34	16.21	-	-	-	4,191,472	1,200	0.03	-	-	-	-	3,176,128	15
16	Leesburg	3,367,803	118.96	179.47	-	-	-	305,462	10.79	232.67	3,673,365	5,000	0.14	-	-	-	-	1,407,064	16
17	Luray	306,877	63.00	95.05	-	-	-	-	-	-	306,877	2,000	0.65	-	-	-	-	13,043	17
18	Marion	412,670	65.00	98.06	-	-	-	7,031	1.11	23.88	419,701	6,367	1.52	-	-	-	-	31,759	18
19	Pulaski	567,650	59.92	90.40	49,773	5.25	63.59	-	-	-	617,423	55,719	9.02	-	-	-	-	96,489	19
20	Richlands	200,660	48.42	73.05	-	-	-	-	-	-	200,660	5,000	2.49	-	-	-	-	32,185	20
21	Rocky Mount	58,471	14.38	21.70	-	-	-	-	-	-	58,471	-	-	-	-	-	-	5,100	21
22	Smithfield	-	-	-	-	-	-	26,425	4.18	90.11	26,425	-	-	-	-	-	-	-	22
23	South Boston	159,116	18.74	28.27	208,174	24.52	296.73	106,660	12.56	270.88	473,950	33,607	7.09	323,194	68.19	-	-	19,439	23
24	South Hill	119,533	27.15	40.96	-	-	-	138,907	31.55	680.31	258,440	1,907	0.74	-	-	-	-	24	24
25	Strasburg	96,546	24.03	36.26	4,000	1.00	12.05	4,000	1.00	21.47	104,546	-	-	-	-	-	-	25,093	25
26	Tazewell	179,301	42.63	64.31	21,479	5.11	61.81	-	-	-	200,780	5,000	2.49	-	-	-	-	55,182	26
27	Vienna	1,551,173	107.33	161.92	-	-	-	-	-	-	1,551,173	-	-	-	-	-	-	249,213	27
28	Vinton	450,236	57.86	87.29	-	-	-	-	-	-	450,236	-	-	-	-	-	-	199,172	28
29	Warrenton	119,597	17.93	27.05	15,892	2.38	28.84	-	-	-	135,489	5,000	3.69	-	-	-	-	20,250	29
30	West Point	214,468	74.83	112.90	-	-	-	10,076	3.52	75.81	224,544	100	0.04	-	-	-	-	44,295	30
31	Wise	31,854	9.79	14.76	10,000	3.07	37.18	15,829	4.86	104.87	57,683	9,286	16.10	-	-	-	-	12,478	31
32	Wytheville	473,249	60.64	91.49	205,158	26.29	318.17	1,587	0.20	4.39	679,994	28,448	4.18	-	-	-	-	130,759	32
32	Total	$ 18,655,422	$ 66.28	100.00	$ 726,030	$ 8.26 *	100.00	$ 666,459	$ 4.64 *	100.00	$ 20,047,911	$ 201,722	1.01	$ 323,256	1.61	$ -	-	$ 6,650,839	32
167	Grand Total	$ 351,730,155	$ 47.79		$ 55,864,233	$ 7.59		$ 186,181,638	$ 25.30		$ 593,776,026	$ 24,811,355	4.18	$ 1,829,066	0.31	$ 1,496,550	0.25	$ 106,127,077	167

COMPARATIVE
COMMUNITY DEVELOPMENT
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

No.	Locality	Planning and Community Development: Amount	Per Capita	Percent of Average	Environmental Management: Amount	Per Capita	Percent of Average	Cooperative Extension Program: Amount	Per Capita	Percent of Average	Total	Sources of Funds for Expenditures: Commonwealth Categorical Aid: Amount	Percent of Expenditures	Federal Categorical: Federal Pass-Through: Amount	Percent of Expenditures	Direct Federal Aid: Amount	Percent of Expenditures	Local Charges for Service	No.
	City of:																		
1	Alexandria	$ 7,936,104	$ 61.86	84.60	$ 387,780	$ 3.02	204.20	$ -	$ -	-	$ 8,323,884	$ 150,447	1.81	$ 43,730	0.53	$ 1,328,010	15.95	$ 48,612	1
2	Bedford	225,228	35.76	48.90	1,700	0.27	18.23	5,122	0.81	140.19	232,050	-	-	-	-	-	-	-	2
3	Bristol	1,025,390	59.04	80.75	41,505	2.39	161.44	-	-	-	1,066,895	100,043	9.38	-	-	302,651	28.37	-	3
4	Buena Vista	194,783	30.68	41.96	557	0.09	5.93	-	-	-	195,340	3,271	1.67	-	-	-	-	-	4
5	Charlottesville	4,611,398	114.84	157.05	-	-	-	37,844	0.94	162.41	4,651,242	-	-	48,331	1.04	-	-	31,781	5
6	Chesapeake	11,223,557	56.35	77.06	28,895	0.15	9.80	325,006	1.63	281.30	11,577,458	652,808	5.64	123,534	1.07	412,178	3.56	2,607,880	6
7	Clifton Forge	28,192	6.57	8.99	-	-	-	-	-	-	28,192	-	-	4,800	17.03	-	-	-	7
8	Colonial Heights	150,648	8.92	12.19	5,287	0.31	21.14	-	-	-	155,935	5,827	3.74	-	-	-	-	-	8
9	Covington	408,103	64.75	88.55	1,750	0.28	18.76	13,897	2.20	380.11	423,750	-	-	-	-	-	-	-	9
10	Danville	804,191	16.61	22.72	-	-	-	14,791	0.31	52.67	818,982	-	-	-	-	-	-	12,234	10
11	Emporia	504,573	89.07	121.81	-	-	-	24,868	4.39	756.80	529,439	40,000	7.56	86,210	16.28	-	-	-	11
12	Fairfax	1,916,613	89.15	121.92	-	-	-	1,466	0.07	11.76	1,918,079	-	-	-	-	-	-	106,479	12
13	Falls Church	1,506,755	145.20	198.58	-	-	-	-	-	-	1,506,755	-	-	23,500	1.56	-	-	2,603	13
14	Franklin	2,808,370	336.49	460.18	-	-	-	-	-	-	2,808,370	90,400	3.22	2,377,184	84.65	-	-	-	14
15	Fredericksburg	1,804,557	93.60	128.01	10,000	0.52	35.04	-	-	-	1,814,557	3,000	0.17	-	-	-	-	677	15
16	Galax	20,028	2.93	4.01	5,470	0.80	54.04	-	-	-	25,498	5,827	22.85	-	-	-	-	-	16
17	Hampton	13,086,711	89.37	122.22	62,280	0.43	28.73	176,253	1.20	207.50	13,325,244	191,528	1.44	-	-	2,452,864	18.41	487,764	17
18	Harrisonburg	510,541	12.62	17.25	-	-	-	-	-	-	510,541	-	-	-	-	-	-	-	18
19	Hopewell	444,814	19.90	27.21	-	-	-	-	-	-	444,814	-	-	-	-	190,883	42.91	-	19
20	Lexington	875,877	127.55	174.43	-	-	-	-	-	-	875,877	-	-	21,792	2.49	-	-	424,252	20
21	Lynchburg	9,146,065	140.13	191.64	8,613	0.13	8.91	26,346	0.40	69.59	9,181,024	631,958	6.87	31,769	0.35	262,846	2.86	368,345	21
22	Manassas	2,489,116	70.59	96.54	4,500	0.13	8.65	93,503	2.66	458.80	2,578,119	1,000,000	38.79	-	-	-	-	123	22
23	Manassas Park	312,043	30.32	41.47	-	-	-	23,496	2.28	393.66	335,539	-	-	-	-	-	-	-	23
24	Martinsville	915,550	59.39	81.22	-	-	-	11,788	0.76	131.83	927,338	373,113	40.23	-	-	-	-	21,888	24
25	Newport News	17,127,854	95.08	130.02	91,089	0.51	34.16	204,657	1.14	195.85	17,423,600	29,456	0.17	785,718	4.51	-	-	34,882	25
26	Norfolk	19,144,488	81.67	111.70	-	-	-	-	-	-	19,144,488	-	-	-	-	627,054	3.28	-	26
27	Norton	427,348	109.46	149.70	-	-	-	-	-	-	427,348	42,500	9.95	-	-	-	-	-	27
28	Petersburg	1,763,751	52.87	72.30	6,500	0.19	13.01	34,333	1.02	175.43	1,824,584	-	-	-	-	824,610	45.19	-	28
29	Poquoson	309,202	26.73	36.56	-	-	-	-	-	-	309,202	18,490	5.98	-	-	-	-	-	29
30	Portsmouth	10,982,037	109.20	149.35	-	-	-	-	-	-	10,982,037	590,014	5.37	37,752	0.34	96,683	0.88	-	30
31	Radford	418,835	26.41	36.12	701,593	44.24	2,988.42	-	-	-	1,120,428	97,417	8.69	501,368	44.75	-	-	-	31
32	Richmond	10,108,075	51.11	69.89	1,627,467	8.23	555.83	-	-	-	11,735,542	1,499,425	12.78	-	-	232,820	1.98	1,508,725	32
33	Roanoke	5,117,261	53.92	73.74	-	-	-	62,847	0.66	114.16	5,180,108	-	-	-	-	1,132,621	21.86	842	33
34	Salem	651,904	26.34	36.03	-	-	-	20,094	0.81	139.36	671,998	-	-	-	-	-	-	1,159	34
35	Staunton	1,036,840	43.47	59.45	-	-	-	-	-	-	1,036,840	258	0.02	-	-	-	-	-	35
36	Suffolk	3,291,162	51.69	70.68	-	-	-	65,733	1.03	177.97	3,356,895	59,750	1.78	286,262	8.53	-	-	3,703	36
37	Virginia Beach	34,505,954	80.67	110.32	84,859	0.20	13.48	223,070	0.52	90.43	34,813,883	97,182	0.28	3,534,425	10.21	3,300,757	9.54	606,514	37
38	Waynesboro	846,859	43.68	58.91	413,915	21.20	1,432.40	-	-	-	1,254,774	366,380	29.20	391,495	31.20	-	-	-	38
39	Williamsburg	2,848,770	237.44	324.72	-	-	-	-	-	-	2,848,770	-	-	-	-	-	-	50,771	39
40	Winchester	741,588	31.44	43.00	-	-	-	-	-	-	741,588	77,819	10.49	-	-	-	-	1,631	40
40	Total	$ 172,078,133	$ 73.12	100.00	$ 3,483,760	$ 1.48	100.00	$ 1,365,024	$ 0.58	100.00	$ 176,926,917	$ 6,126,013	3.46	$ 8,297,870	4.69	$ 11,163,977	6.31	$ 6,312,265	40

For the Year Ended June 30, 2001

No.	Locality	Planning and Community Development: Amount	Planning and Community Development: Per Capita	Planning and Community Development: Percent of Average	Environmental Management: Amount	Environmental Management: Per Capita	Environmental Management: Percent of Average	Cooperative Extension Program: Amount	Cooperative Extension Program: Per Capita	Cooperative Extension Program: Percent of Average	Total	Sources of Funds for Expenditures: Commonwealth Categorical Aid: Amount	Commonwealth Categorical Aid: Percent of Expenditures	Federal Categorical: Federal Pass-Through: Amount	Federal Pass-Through: Percent of Expenditures	Federal Categorical: Direct Federal Aid: Amount	Direct Federal Aid: Percent of Expenditures	Local Charges for Service	No.
	County of:																		
1	Accomack	$ 517,529	$ 13.51	27.01	$ 52,825	$ 1.38	48.85	$ 104,792	$ 2.74	152.64	$ 675,146	$ 52,371	7.76	$ -	-	$ -	-	$ -	1
2	Albemarle	11,471,651	136.39	272.61	40,476	0.48	17.04	120,504	1.43	79.93	11,632,631	5,276	0.05	184,625	1.59	1,603,476	13.78	13,691	2
3	Alleghany	614,900	47.57	95.09	-	-	-	24,208	1.87	104.49	639,108	3,003	0.47	-	-	-	-	-	3
4	Amelia	167,846	14.72	29.43	16,522	1.45	51.33	87,482	7.67	428.15	271,850	62	0.02	13,985	5.11	-	-	670	4
5	Amherst	328,102	10.29	20.56	10,546	0.33	11.71	60,651	1.90	106.10	399,299	-	-	5,355	1.34	-	-	1,058	5
6	Appomattox	280,151	20.44	40.86	36,891	2.69	95.34	39,364	2.87	160.25	356,406	-	-	923	0.26	-	-	450	6
7	Arlington	12,905,571	68.12	136.16	-	-	-	968,909	5.11	285.34	13,874,480	-	-	-	-	-	-	42,370	7
8	Augusta	1,104,607	16.83	33.65	30,800	0.47	16.63	106,792	1.63	90.81	1,242,199	-	-	-	-	-	-	-	8
9	Bath	299,862	59.40	118.73	95,841	18.99	672.48	41,463	8.21	458.28	437,166	76,108	17.41	8,315	1.90	-	-	-	9
10	Bedford	1,293,388	21.42	42.82	30,000	0.50	17.60	82,153	1.36	75.92	1,405,541	32,538	2.31	50,901	3.62	-	-	7,317	10
11	Bland	213,052	31.01	61.98	8,700	1.27	44.85	67,472	9.82	547.89	289,224	75,758	26.19	-	-	-	-	-	11
12	Botetourt	229,385	7.52	15.03	16,945	0.56	19.68	60,424	1.98	110.55	306,754	444,589	144.93	-	-	-	-	-	12
13	Brunswick	145,575	7.90	15.80	12,050	0.65	23.17	63,665	3.46	192.85	221,290	-	-	-	-	-	-	1,683	13
14	Buchanan	1,532,352	56.80	113.53	62,747	2.33	82.38	46,513	1.72	96.19	1,641,612	-	-	-	-	-	-	-	14
15	Buckingham	91,414	5.85	11.70	5,980	0.38	13.56	54,491	3.49	194.60	151,885	-	-	-	-	-	-	-	15
16	Campbell	470,116	9.20	18.40	6,519	0.13	4.52	53,278	1.04	58.20	529,913	485,000	91.52	-	-	-	-	935	16
17	Caroline	797,182	36.04	72.03	19,595	0.88	31.05	63,522	2.87	160.22	880,099	6,368	0.72	-	-	-	-	1,512	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Charles City	155,662	22.48	44.92	11,617	1.68	59.41	38,048	5.49	306.50	205,327	23,051	11.23	-	-	-	-	-	19
20	Charlotte	39,135	3.14	6.27	55,052	4.41	156.34	44,241	3.55	197.91	138,428	-	-	-	-	-	-	-	20
21	Chesterfield	11,585,416	44.58	89.10	-	-	-	266,759	1.03	57.27	11,852,175	-	-	145,724	1.23	2,152,510	18.16	75,245	21
22	Clarke	704,850	55.71	111.36	18,035	1.43	50.49	63,889	5.05	281.74	786,774	-	-	39,601	5.03	-	-	970	22
23	Craig	19,635	3.86	7.71	15,893	3.12	110.57	51,775	10.17	567.42	87,303	18,590	21.29	-	-	-	-	-	23
24	Culpeper	685,911	20.02	40.02	28,386	0.83	29.26	112,339	3.28	192.94	826,636	-	-	-	-	-	-	5,477	24
25	Cumberland	196,827	21.83	43.63	5,200	0.58	20.43	56,505	5.60	312.51	252,532	1,300	0.51	-	-	-	-	-	25
26	Dickenson	1,392,880	84.96	169.82	-	-	-	55,934	3.41	190.35	1,448,814	-	-	-	-	-	-	-	26
27	Dinwiddie	344,770	14.05	28.09	79,154	3.23	114.28	-	-	-	423,924	-	-	-	-	-	-	4,087	27
28	Essex	366,230	36.06	72.08	95,965	9.61	340.28	28,773	2.88	160.71	484,968	60,087	12.39	301,551	62.18	-	-	3,992	28
29	Fairfax	87,113,001	89.85	179.60	5,420,001	5.59	197.96	66,002	0.07	3.80	92,619,004	580,888	0.63	-	-	19,512,948	21.07	2,626,309	29
30	Fauquier	1,886,633	36.03	72.02	210,649	3.82	135.31	122,571	2.22	124.03	2,319,844	-	-	-	-	-	-	17,113	30
31	Floyd	505,631	36.44	72.85	10,909	0.79	27.85	79,550	5.73	319.91	596,090	-	-	-	-	-	-	-	31
32	Fluvanna	285,818	14.26	28.50	3,600	0.18	6.36	64,487	3.22	179.48	353,905	-	-	-	-	-	-	2,399	32
33	Franklin	832,373	17.60	35.19	3,500	0.07	2.62	78,274	1.66	92.36	914,147	262,092	28.67	-	-	-	-	5,298	33
34	Frederick	5,771,698	97.48	194.85	217,533	3.67	130.13	136,538	2.31	128.66	6,125,769	650,462	10.62	1,490,000	24.32	449,946	7.35	38,381	34
35	Giles	54,417	3.27	6.53	12,228	0.73	26.00	57,877	3.47	193.86	124,522	-	-	-	-	-	-	40,951	35
36	Gloucester	1,057,513	30.41	60.78	60,309	1.73	61.42	65,638	1.89	105.30	1,183,460	179,096	15.13	-	-	-	-	23,928	36
37	Goochland	289,723	17.18	34.34	27,975	1.66	58.76	37,638	2.23	124.53	355,336	-	-	-	-	-	-	1,555	37
38	Grayson	299,437	17.74	35.46	6,700	0.40	14.06	52,719	3.12	174.24	358,856	31,457	8.77	-	-	-	-	3,161	38
39	Greene	634,921	41.65	83.25	4,400	0.29	10.24	49,354	3.24	180.64	688,684	-	-	35,202	5.11	-	-	-	39
40	Greensville	285,968	24.74	49.45	142,129	12.29	435.48	36,351	3.14	175.45	464,448	-	-	-	-	-	-	-	40
41	Halifax	1,326,884	35.52	71.00	25,938	0.69	24.59	115,143	3.08	171.98	1,467,965	827,624	56.38	-	-	-	-	-	41
42	Hanover	3,948,174	45.74	91.42	51,835	0.60	21.27	59,140	0.69	38.23	4,059,149	-	-	-	-	-	-	238,212	42
43	Henrico	13,285,172	50.65	101.24	-	-	-	229,540	0.88	48.83	13,514,712	-	-	-	-	784,881	5.81	-	43
44	Henry	4,145,207	71.56	143.03	29,015	0.50	17.74	82,911	1.43	79.85	4,257,133	1,384,307	32.52	-	-	-	-	5,141	44
45	Highland	152,740	60.23	120.39	-	-	-	38,961	12.21	681.16	183,701	-	-	-	-	-	-	-	45
46	Isle of Wight	3,111,637	104.67	209.22	14,600	0.49	17.40	56,626	1.90	106.28	3,182,863	326,261	10.25	113,046	3.55	-	-	16,605	46
47	James City	6,125,260	127.34	254.53	728,604	15.15	536.50	101,829	2.12	118.11	6,955,693	229,936	3.31	336,626	4.84	-	-	-	47
48	King & Queen	130,473	19.68	39.34	144,693	21.82	773.00	35,293	5.32	297.00	310,459	-	-	34,395	11.08	-	-	-	48
49	King George	259,143	15.42	30.83	157,795	9.39	332.62	51,593	3.07	171.31	468,531	-	-	-	-	-	-	2,305	49
50	King William	315,398	23.99	47.96	9,721	0.74	26.19	32,805	2.50	139.23	357,924	-	-	-	-	-	-	82	50

COMPARATIVE
COMMUNITY DEVELOPMENT
For the Year Ended

REPORT
EXPENDITURES BY ACTIVITY
June 30, 2001

		Planning and Community Development			Environmental Management			Cooperative Extension Program				Sources of Funds for Expenditures									
												Commonwealth Categorical Aid		Federal Categorical							
														Federal Pass-Through		Direct Federal Aid					
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Service	No.
	County of:																		
51	Lancaster	$ 997,432	$ 86.23	172.36	$ 11,425	$ 0.99	34.98	$ 28,459	$ 2.46	137.27	$ 1,037,316	$ 563,766	54.35	$ 346,715	33.42	$ -	-	$ 1,259	51
52	Lee	122,381	5.21	10.42	4,000	0.17	6.01	48,475	2.05	114.66	175,456	-	-	-	-	-	-	2,074	52
53	Loudoun	12,727,499	75.04	150.00	1,120,275	6.61	233.96	528,816	3.12	173.97	14,376,590	-	-	49,624	0.28	-	-	115,812	53
54	Louisa	531,432	20.74	41.45	62,901	2.45	86.94	83,975	3.28	182.83	678,308	65,910	9.72	52,161	7.69	-	-	1,014	54
55	Lunenburg	465,377	35.40	70.76	260	0.02	0.70	44,736	3.40	189.87	510,373	153,527	30.08	-	-	-	-	-	55
56	Madison	334,770	26.74	53.45	41,142	3.29	116.39	72,146	5.76	321.51	448,058	-	-	-	-	135,267	30.19	-	56
57	Mathews	221,018	24.01	47.98	45,559	4.95	175.27	27,105	2.94	164.25	293,682	35,954	12.24	199,884	68.06	-	-	277	57
58	Mecklenburg	881,441	27.22	54.41	70,568	2.18	77.19	53,477	1.65	92.15	1,005,486	371,428	36.94	-	-	-	-	-	58
59	Middlesex	137,437	13.84	27.66	44,328	4.46	158.08	26,316	2.65	114.13	202,081	22,000	10.89	-	-	-	-	17,154	59
60	Montgomery	2,322,249	27.77	55.50	(9,376)	(0.11)	(3.97)	70,675	0.85	47.15	2,383,548	-	-	-	-	-	-	-	60
61	Nelson	906,896	62.78	125.49	14,447	1.00	35.42	51,210	3.55	197.80	972,553	281,815	28.98	-	-	-	-	17,544	61
62	New Kent	315,681	23.45	46.87	60,911	4.52	160.26	68,196	5.14	286.79	445,788	16,565	3.72	-	-	-	-	1,804	62
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63
64	Northumberland	192,399	15.69	31.37	16,905	1.38	48.84	49,256	4.02	224.18	258,560	-	-	-	-	-	-	-	64
65	Nottoway	660,016	41.97	83.90	7,599	0.48	17.12	57,342	3.65	203.46	724,957	300,000	41.38	-	-	128,134	17.70	365	65
66	Orange	738,184	28.52	57.01	28,024	1.08	38.35	68,647	2.65	147.99	834,855	100,000	11.98	137,347	16.45	-	-	6,816	66
67	Page	886,931	38.27	76.49	14,736	0.64	22.52	94,595	4.08	227.72	996,262	710,344	71.30	-	-	-	-	-	67
68	Patrick	731,447	37.79	75.54	78,048	4.02	142.45	13,058	0.67	37.54	824,553	38,083	4.62	-	-	-	-	-	68
69	Pittsylvania	1,235,358	20.01	39.99	24,468	0.40	14.04	90,884	1.47	82.12	1,350,710	366,968	27.17	1,045,501	77.40	-	-	-	69
70	Powhatan	475,139	21.23	42.44	71,401	3.19	113.02	42,678	1.91	106.41	589,218	387	0.07	-	-	-	-	1,576	70
71	Prince Edward	234,715	11.90	23.79	10,609	0.54	19.06	111,053	5.63	314.20	356,377	357,083	100.20	-	-	-	-	5,871	71
72	Prince George	509,021	15.40	30.79	5,864	0.18	6.29	50,594	1.53	85.42	565,479	390,269	69.02	144,124	25.49	-	-	2,492	72
73	Prince William	8,361,000	29.77	59.51	2,121,000	7.55	267.53	712,000	2.54	141.47	11,194,000	14,000	0.13	1,188,000	10.61	1,795,000	16.04	2,603,000	73
74	Pulaski	301,308	8.58	17.15	4,542	0.13	4.58	79,015	2.25	125.50	384,865	1,556	0.40	-	-	-	-	-	74
75	Rappahannock	51,475	7.37	14.73	20,142	2.88	102.17	56,215	8.05	449.16	127,832	-	-	-	-	-	-	-	75
76	Richmond	283,707	32.21	64.38	12,882	1.46	51.80	32,321	3.67	204.71	328,910	-	-	682,002	207.35	605,211	184.01	-	76
77	Roanoke	1,597,136	18.62	37.22	-	-	-	104,963	1.22	68.27	1,702,099	4,976	0.29	-	-	-	-	-	77
78	Rockbridge	1,185,839	56.99	113.91	82,883	3.98	141.08	65,343	3.14	174.94	1,333,965	102,039	7.65	17,350	1.30	-	-	6,429	78
79	Rockingham	1,142,415	16.87	33.72	91,195	1.35	47.69	167,659	2.48	138.12	1,401,269	5,720	0.41	30,979	2.21	-	-	78,120	79
80	Russell	2,932,893	96.77	193.43	28,190	0.93	32.94	147,210	4.86	271.00	3,108,293	-	-	149,867	4.82	-	-	38,075	80
81	Scott	762,615	32.59	65.13	28,415	1.21	43.01	58,920	2.52	140.47	849,950	600,000	70.59	-	-	-	-	-	81
82	Shenandoah	480,888	13.71	27.40	85,816	2.45	86.66	90,408	2.58	143.81	657,112	-	-	26,330	4.01	-	-	-	82
83	Smyth	701,406	21.20	42.38	14,610	0.44	15.63	57,675	1.74	97.27	773,691	27,100	3.50	-	-	-	-	-	83
84	Southampton	266,507	15.24	30.47	6,105	0.35	12.37	43,037	2.46	137.35	315,649	340,055	107.73	1,724,509	546.34	-	-	-	84
85	Spotsylvania	1,993,056	22.05	44.07	12,600	0.14	4.94	106,505	1.18	65.74	2,112,161	5,000	0.24	-	-	-	-	91,022	85
86	Stafford	2,176,401	23.54	47.06	779	0.01	0.30	122,126	1.32	73.71	2,299,306	4,980	0.22	32,243	1.40	-	-	164,156	86
87	Surry	160,457	23.50	46.97	7,637	1.12	39.61	55,559	8.14	453.92	223,653	-	-	-	-	165,592	74.04	-	87
88	Sussex	104,456	8.35	16.70	112,800	9.02	319.52	28,853	2.31	128.74	246,109	-	-	-	-	2,109	0.86	15,000	88
89	Tazewell	742,388	16.66	33.30	70,634	1.58	56.10	70,992	1.59	88.81	884,606	125,147	14.15	-	-	-	-	-	89
90	Warren	1,201,811	38.05	76.06	61,736	1.95	69.23	57,078	1.81	100.83	1,320,625	-	-	-	-	-	-	2,547	90
91	Washington	1,161,787	22.77	45.52	25,700	0.50	17.81	91,064	1.78	99.42	1,280,551	-	-	-	-	-	-	-	91
92	Westmoreland	306,435	18.33	36.64	12,013	0.72	25.45	44,481	2.66	148.45	362,929	12,861	3.54	4,197	1.16	-	-	1,090	92
93	Wise	2,659,625	64.62	129.16	-	-	-	54,376	1.32	73.71	2,714,001	1,775,000	65.40	-	-	-	-	-	93
94	Wythe	620,049	22.47	44.91	10,800	0.39	13.86	66,015	2.39	133.46	696,864	606,375	87.01	-	-	-	-	-	94
95	York	1,687,035	29.97	59.90	768,447	13.65	483.47	79,838	1.42	79.12	2,535,308	13,147	0.52	-	-	-	-	-	95
95	Total	$ 236,397,920	$ 50.03	100.00	$ 13,340,599	$ 2.82	100.00	$ 8,469,024	$ 1.79	100.00	$ 258,207,543	$ 13,168,279	5.10	$ 9,091,590	3.52	$ 27,335,274	10.59	$ 6,430,495	95

COMPARATIVE REPORT
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2001

		Planning and Community Development			Environmental Management			Cooperative Extension Program				Sources of Funds for Expenditures								
												Commonwealth Categorical Aid		Federal Categorical						
														Federal Pass-Through		Direct Federal Aid				
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Service	No.
	Town of:																		
1	Abingdon	$ 545,723	$ 70.14	221.14	$ -	$ -	-	$ -	$ -	-	$ 545,723	$ -	-	$ -	-	$ -	-	$ -	1
2	Ashland	470,515	71.09	224.11	-	-	-	-	-	-	470,515	-	-	-	-	-	-	-	2
3	Big Stone Gap	278,010	57.25	180.49	-	-	-	-	-	-	278,010	-	-	-	-	-	-	-	3
4	Blacksburg	826,648	20.74	65.38	-	-	-	-	-	-	826,648	-	-	-	-	-	-	4,599	4
5	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
6	Bluefield	124,042	24.43	77.01	-	-	-	-	-	-	124,042	-	-	-	-	-	-	-	6
7	Bridgewater	59,208	11.38	35.88	-	-	-	-	-	-	59,208	-	-	-	-	-	-	-	7
8	Chincoteague	1,625	0.38	1.19	146,565	33.95	6,230.49	-	-	-	148,190	-	-	-	-	-	-	-	8
9	Christiansburg	611,572	36.09	113.77	-	-	-	-	-	-	611,572	-	-	-	-	-	-	-	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Culpeper	623,550	64.52	203.42	-	-	-	-	-	-	623,550	-	-	-	-	-	-	-	11
12	Dumfries	7,570	1.53	4.83	-	-	-	-	-	-	7,570	-	-	-	-	-	-	4,902	12
13	Farmville	44,333	6.48	20.42	-	-	-	-	-	-	44,333	-	-	-	-	-	-	-	13
14	Front Royal	467,294	34.39	108.41	-	-	-	-	-	-	467,294	-	-	4,606	0.99	-	-	245	14
15	Herndon	918,576	42.42	133.73	-	-	-	-	-	-	918,576	-	-	-	-	-	-	6,410	15
16	Leesburg	1,175,386	41.52	130.89	-	-	-	-	-	-	1,175,386	-	-	-	-	-	-	4,293	16
17	Luray	1,165	0.24	0.75	-	-	-	-	-	-	1,165	-	-	-	-	-	-	-	17
18	Marion	190,663	30.03	94.68	-	-	-	-	-	-	190,663	138,823	72.81	-	-	-	-	-	18
19	Pulaski	180,158	19.02	59.96	-	-	-	-	-	-	180,158	-	-	-	-	-	-	-	19
20	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Rocky Mount	138,809	34.14	107.63	-	-	-	-	-	-	138,809	-	-	-	-	-	-	-	21
22	Smithfield	146,076	23.10	72.82	-	-	-	-	-	-	146,076	-	-	14,363	9.83	-	-	-	22
23	South Boston	182,480	21.49	67.75	-	-	-	-	-	-	182,480	61,984	33.97	-	-	-	-	-	23
24	South Hill	342,284	77.74	245.09	-	-	-	-	-	-	342,284	54,571	15.94	-	-	-	-	14,031	24
25	Strasburg	10,157	2.53	7.97	-	-	-	-	-	-	10,157	-	-	-	-	-	-	-	25
26	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Vienna	440,949	30.51	96.19	-	-	-	-	-	-	440,949	-	-	-	-	-	-	-	27
28	Vinton	296,742	38.13	120.22	-	-	-	-	-	-	296,742	-	-	-	-	-	-	-	28
29	Warrenton	511,214	76.64	241.63	-	-	-	-	-	-	511,214	-	-	-	-	-	-	-	29
30	West Point	58,879	20.54	64.77	-	-	-	-	-	-	58,879	3,000	5.10	-	-	-	-	-	30
31	Wise	80,245	24.65	77.72	-	-	-	-	-	-	80,245	-	-	-	-	-	-	-	31
32	Wytheville	195,432	25.56	80.57	6,801	0.87	159.93	-	-	-	206,233	22,545	10.93	-	-	-	-	-	32
32	Total	$ 8,927,305	$ 31.72	100.00	$ 153,366	$ 0.54	100.00	$ -	$ -	-	$ 9,080,671	$ 280,923	3.09	$ 18,969	0.21	$ -	-	$ 34,480	32
167	Grand Total	$ 417,403,358	$ 56.71		$ 16,977,725	$ 2.31		$ 9,834,048	$ 1.34		$ 444,215,131	$ 19,575,215	4.41	$ 17,408,429	3.92	$ 38,499,251	8.67	$ 12,777,150	167

COMPARATIVE REPORT
GENERAL GOVERNMENT EXPENDITURES BY OBJECT CLASS
For the Year Ended June 30, 2001

No.	Locality	Personal Services	Fringe Benefits	Contractual Services	Internal Services	Other Charges	Less: Recovered Costs	Capital Outlays or Depreciation	Leases and Rentals	Joint Activities	Total General Government Expenditures
	City of:										
1	Alexandria	$ 195,135,706	$ 58,621,724	$ 31,745,864	$ 12,449,321	$ 58,818,557	$ (13,827,414)	$ 5,176,574	$ 4,966,116	$ 930,963	$ 354,017,411
2	Bedford	2,489,877	786,891	334,179	-	8,589,898	(86,004)	848,154	3,135	552,146	13,518,276
3	Bristol	22,973,710	6,346,334	3,055,518	102,006	11,352,277	(901,699)	2,457,419	176,158	2,930,258	48,492,021
4	Buena Vista	6,831,208	1,971,759	446,275	-	3,418,471	-	373,208	5,734	1,740,768	14,787,453
5	Charlottesville	55,433,330	18,784,207	21,854,654	-	29,100,861	(11,357,755)	4,291,689	540,361	10,361,669	129,009,016
6	Chesapeake	263,175,523	83,542,780	36,734,238	14,877,887	64,979,131	(26,285,370)	16,076,215	2,481,193	-	455,581,597
7	Clifton Forge	1,827,333	491,398	388,752	-	3,293,663	(53,135)	438,466	21,176	3,914,164	10,321,817
8	Colonial Heights	22,340,936	6,457,251	-	527,812	8,478,653	(527,814)	2,533,645	-	4,037,664	43,828,147
9	Covington	7,546,662	2,626,093	1,778,410	18,027	4,082,146	(567,369)	1,318,972	12,373	1,022,505	17,837,819
10	Danville	63,781,899	16,977,363	6,644,616	2,851,629	21,845,985	(11,534,809)	6,188,265	533,965	4,619,396	111,988,309
11	Emporia	3,179,519	955,839	653,097	172,016	5,506,107	(123,111)	485,447	3,198	9,710,641	20,462,753
12	Fairfax	18,269,581	3,999,363	31,127,179	3,006,186	6,359,803	(4,201,246)	750,302	-	479,747	59,790,915
13	Falls Church	22,488,792	4,895,138	6,633,175	765,973	7,409,546	(3,243,439)	151,761	690,092	216,646	39,919,684
14	Franklin	12,057,461	3,860,612	1,023,227	2,800	7,583,005	-	2,349,679	-	1,484,641	28,361,425
15	Fredericksburg	27,810,398	5,273,836	3,266,453	-	11,907,501	(1,182,346)	642,192	1,019,786	6,275,029	55,012,849
16	Galax	7,926,941	2,229,493	405,933	-	4,723,411	-	429,479	-	1,697,641	17,412,898
17	Hampton	163,837,493	48,165,115	28,041,991	3,679,542	54,393,659	(17,067,949)	24,543,396	3,379,622	16,744,683	325,717,462
18	Harrisonburg	29,504,076	8,943,032	3,631,618	1,096,934	17,183,564	(8,458,289)	4,423,398	-	5,133,546	61,458,079
19	Hopewell	29,508,728	8,866,201	6,667,980	6,716	8,582,424	(61,151)	1,975,027	-	4,006,372	59,552,297
20	Lexington	4,969,179	1,175,442	610,445	281,932	3,992,447	(355,373)	613,354	-	1,437,365	12,724,791
21	Lynchburg	84,140,196	25,549,126	14,071,724	1,432,403	32,381,168	(2,589,460)	4,396,512	1,048,335	14,823,858	175,253,862
22	Manassas	45,078,202	12,391,715	9,162,322	2,736,887	14,969,757	(4,473,810)	1,445,494	428,580	1,776,712	83,515,859
23	Manassas Park	13,798,086	3,377,787	3,193,645	-	4,363,781	-	676,993	-	410,111	25,820,923
24	Martinsville	22,507,507	6,012,986	2,583,409	-	11,068,787	(819,424)	1,712,173	-	3,577,148	46,642,586
25	Newport News	241,307,769	67,137,964	40,249,616	14,937,895	66,177,271	(31,787,288)	23,650,394	3,441,412	15,847,949	440,962,982
26	Norfolk	333,922,354	69,829,979	39,623,306	11,098,119	129,696,762	(32,590,084)	18,774,987	13,638,132	3,990,676	587,984,431
27	Norton	5,453,025	1,464,363	972,492	66,965	2,424,885	(68,128)	581,555	34,606	465,081	11,394,844
28	Petersburg	49,156,147	13,866,275	8,508,269	-	15,111,080	(1,166,183)	2,750,647	-	3,591,016	91,817,251
29	Poquoson	13,308,715	3,537,789	1,782,643	297,195	4,048,010	(478,624)	894,397	-	720,556	24,108,081
30	Portsmouth	138,037,342	37,513,957	28,809,131	11,081,828	55,404,654	(15,317,648)	10,667,048	-	3,163,318	269,359,630
31	Radford	12,344,736	3,518,943	4,085,419	600,869	3,814,658	(939,992)	896,291	-	1,978,945	26,299,869
32	Richmond	294,457,897	88,437,459	64,667,571	7,057,972	188,698,640	(42,009,303)	12,737,535	14,774,523	1,749,920	630,572,214
33	Roanoke	132,313,840	36,478,563	13,661,885	7,693,809	52,615,257	(25,541,799)	7,505,807	1,258,864	12,320,552	238,306,778
34	Salem	29,382,718	9,619,589	2,377,507	284,478	12,223,732	-	2,618,867	83,050	2,729,113	59,319,054
35	Staunton	23,688,726	6,713,775	3,482,333	992,375	9,612,538	(1,608,202)	3,997,329	201,146	5,151,493	51,631,513
36	Suffolk	79,616,412	20,727,495	10,862,383	5,776,573	16,334,818	(8,983,060)	7,306,886	285,479	9,588,887	141,515,873
37	Virginia Beach	529,135,343	140,999,686	84,353,939	28,978,407	183,628,675	(100,864,961)	18,704,935	3,128,971	868,805	888,953,860
38	Waynesboro	22,810,030	6,623,879	5,469,665	2,002,373	7,441,636	(2,224,076)	3,818,490	1,015,076	3,494,751	50,451,824
39	Williamsburg	5,880,944	1,824,234	8,876,935	174,023	6,025,822	(174,023)	664,795	13,319	2,937,574	26,223,623
40	Winchester	29,269,139	6,776,162	5,675,592	5,656,680	10,693,032	(6,262,344)	5,572,868	-	3,367,487	60,747,976
40	Total	$ 3,066,028,680	$ 847,351,597	$ 537,512,790	$ 140,706,952	$ 1,168,335,992	$ (377,732,682)	$ 205,360,385	$ 53,184,402	$ 169,849,776	$ 5,810,597,892

COMPARATIVE REPORT
GENERAL GOVERNMENT EXPENDITURES BY OBJECT CLASS
For the Year Ended June 30, 2001

No.	Locality	Personal Services	Fringe Benefits	Contractual Services	Internal Services	Other Charges	Less: Recovered Costs	Capital Outlays or Depreciation	Leases and Rentals	Joint Activities	Total General Government Expenditures
	County of:										
1	Accomack	$ 31,879,883	$ 7,504,460	$ 2,395,641	$ 198,393	$ 11,737,664	$ (754,157)	$ 2,695,068	$ 327,596	$ 3,741,263	$ 59,725,811
2	Albemarle	81,437,103	21,745,147	4,961,981	1,692,051	50,484,619	(13,378,318)	4,264,290	234,802	1,605,094	153,046,769
3	Alleghany	4,134,799	1,169,537	1,973,153	312,710	10,752,787	(2,038,732)	1,358,580	25,134	14,176,884	31,894,852
4	Amelia	9,456,847	2,590,605	511,724	-	3,457,648	(49,485)	501,786	16,001	2,066,829	18,551,955
5	Amherst	24,460,376	5,986,064	3,983,142	-	6,976,753	(2,885)	2,799,176	-	1,832,660	46,035,286
6	Appomattox	12,744,833	3,398,295	1,016,364	-	3,745,022	(310,448)	447,329	-	663,215	21,704,610
7	Arlington	313,366,892	79,704,062	104,957,880	-	23,172,488	(15,192,921)	20,144,296	5,859,548	1,146,242	533,158,487
8	Augusta	54,760,908	15,617,421	3,880,850	-	21,071,754	(2,663,658)	3,396,930	-	4,329,149	100,393,534
9	Bath	6,832,843	1,800,612	372,287	50,277	2,992,902	(10,584)	434,107	76,631	768,420	13,317,495
10	Bedford	57,396,446	5,604,223	1,131,358	-	25,771,934	(7,473,155)	2,274,672	126,453	2,734,764	87,560,695
11	Bland	5,273,871	1,269,597	767,555	-	2,319,793	(270,979)	39,818	487,696	722,122	10,609,473
12	Botetourt	26,781,040	7,352,282	3,357,618	182,412	6,372,488	(811,744)	1,502,675	1,083,457	1,002,501	46,822,729
13	Brunswick	15,318,417	4,537,811	1,355,051	300	4,828,381	(167,533)	1,500,269	-	1,624,075	28,996,781
14	Buchanan	23,609,708	9,010,075	3,257,172	186,787	12,204,769	(778,174)	3,612,989	199,630	3,184,990	54,487,946
15	Buckingham	12,020,447	3,274,555	1,326,009	134,905	3,424,938	(81,053)	2,022,449	-	1,325,945	23,448,195
16	Campbell	43,978,384	11,649,502	3,918,546	653,670	13,052,414	(1,002,901)	3,252,131	-	4,543,412	80,045,158
17	Caroline	20,260,217	5,128,358	1,858,492	-	8,388,342	(302,923)	880,452	-	3,020,920	39,153,858
18	Carroll								-		
19	Charles City	7,502,531	1,933,265	1,491,020	23,744	2,943,518	(407,595)	529,482	-	328,771	14,344,736
20	Charlotte	12,286,916	3,425,676	2,181,925	55,545	3,382,247	-	490,472	142,808	1,620,500	23,586,089
21	Chesterfield	329,409,043	85,814,795	26,683,333	16,583,357	72,395,488	(25,453,725)	15,373,646	7,220,850	4,144,856	532,171,643
22	Clarke	12,516,966	2,914,358	1,294,650	-	3,759,657	-	778,084	57,373	1,105,986	22,418,074
23	Craig	4,276,883	1,096,563	854,587	-	1,438,986	(58,643)	84,017	3,999	267,564	7,961,956
24	Culpeper	36,056,789	8,970,269	4,476,237	-	7,883,568	(349,084)	1,836,243	-	2,986,065	61,860,087
25	Cumberland	7,595,230	1,855,369	836,401	-	3,197,255	-	291,942	-	1,385,424	15,161,621
26	Dickenson	14,719,525	5,065,233	766,552	6,536	11,718,224	(247,291)	1,328,230	209,989	183,715	33,750,713
27	Dinwiddie	21,486,138	4,755,546	2,626,718	-	9,409,309	(4,000)	1,666,633	-	1,075,284	40,995,628
28	Essex	9,741,813	2,258,279	2,291,000	49,548	2,970,129	(183,113)	683,822	44,355	1,286,583	19,142,416
29	Fairfax	1,520,902,080	384,706,976	142,563,026	221,458,610	517,854,812	(348,190,023)	36,408,901	26,578,613	27,546,488	2,537,829,483
30	Fauquier	63,761,166	23,187,634	7,220,667	747,759	17,605,150	(7,585,927)	1,959,455	-	5,661,892	112,557,796
31	Floyd	10,496,964	2,492,174	991,922	191,088	4,433,107	(199,659)	1,370,054	-	1,738,890	21,514,540
32	Fluvanna	15,315,236	3,722,855	3,106,915	-	5,960,257	(280,392)	892,086	-	1,433,207	30,150,174
33	Franklin	38,334,072	9,760,997	3,086,354	532,023	11,682,303	(1,146,500)	3,496,948	1,605,589	1,527,078	68,869,464
34	Frederick	61,861,769	16,180,156	10,515,827	-	19,992,183	(2,072,077)	4,510,348	168,901	3,642,850	114,799,957
35	Giles	14,775,346	4,123,515	1,112,168	-	4,657,848	(24,654)	289,962	28,911	1,835,695	26,798,791
36	Gloucester	36,584,781	9,355,976	2,977,117	-	9,576,970	(355,465)	1,635,390	87,887	2,738,869	62,601,525
37	Goochland	13,881,490	3,593,558	2,657,756	-	4,853,440	(19,403)	1,641,557	-	1,816,000	28,424,398
38	Grayson	13,231,660	3,284,848	1,432,654	19,758	5,051,259	(183,345)	661,375	97,675	3,118,747	26,714,631
39	Greene	15,668,201	4,167,651	1,254,015	-	5,432,634	-	1,562,989	-	1,512,199	29,597,689
40	Greensville	2,892,382	728,014	640,024	99,518	2,052,221	(720,058)	586,151	120,014	11,867,151	18,265,425
41	Halifax	33,136,222	8,207,905	2,175,262	-	10,798,720	(145,712)	1,652,485	144,907	5,646,329	61,616,118
42	Hanover	94,211,653	22,624,134	7,167,085	2,354,782	27,356,932	(3,900,809)	7,136,523	203,026	4,515,833	161,669,159
43	Henrico	319,721,344	83,151,767	36,245,444	22,641,401	80,850,607	(30,125,846)	23,067,850	4,469,347	157,747	540,179,661
44	Henry	48,001,885	12,436,425	5,036,047	474,421	14,076,164	(1,158,944)	4,865,148	-	7,524,211	91,255,357
45	Highland	2,764,256	725,234	247,039	-	1,097,688	-	355,354	1,180	214,462	5,485,133
46	Isle of Wight	27,756,755	7,374,473	2,139,276	-	12,289,570	(254,768)	5,164,170	321,242	5,483,111	60,273,829
47	James City	22,250,316	5,549,866	1,388,264	1,952,865	11,705,700	(4,044,222)	935,902	349,900	64,258,233	104,346,824
48	King & Queen	6,618,717	1,792,835	992,921	108	2,919,134	(116,362)	601,860	72,508	1,366,761	14,248,474
49	King George	16,765,603	4,206,633	2,526,668	-	5,521,155	-	61,375	358,405	1,844,657	31,224,496
50	King William	10,223,804	2,710,354	1,627,819	-	3,828,515	(20,167)	1,401,186	-	1,600,917	21,372,428

COMPARATIVE REPORT
GENERAL GOVERNMENT EXPENDITURES BY OBJECT CLASS
For the Year Ended June 30, 2001

No.	Locality	Personal Services	Fringe Benefits	Contractual Services	Internal Services	Other Charges	Less: Recovered Costs	Capital Outlays or Depreciation	Leases and Rentals	Joint Activities	Total General Government Expenditures
	County of:										
51	Lancaster	$ 9,318,460	$ 2,180,054	$ 2,117,695	$ -	$ 4,140,411	$ (165,017)	$ 173,334	$ -	$ 892,953	$ 18,657,890
52	Lee	21,389,174	6,413,555	2,388,973	33,730	9,710,338	(630,351)	1,649,640	198,599	1,472,191	42,545,849
53	Loudoun	244,789,351	70,185,263	35,333,190	22,583,311	84,366,666	(54,879,047)	12,552,625	2,278,058	792,092	418,001,509
54	Louisa	23,006,646	6,226,555	1,989,780	-	8,804,839	(239,077)	3,001,501	-	2,942,947	45,733,191
55	Lunenburg	10,469,080	2,596,863	907,290	-	3,998,047	(277,232)	509,717	-	2,335,418	20,539,183
56	Madison	10,439,924	2,597,048	2,256,772	60,951	3,585,971	-	892,938	-	2,135,748	21,969,352
57	Mathews	7,627,452	1,917,260	114,429	5,188	3,872,496	(28,502)	860,234	-	1,009,861	15,319,418
58	Mecklenburg	27,257,162	6,811,961	535,575	-	10,519,162	(972,739)	4,837,685	-	2,353,509	51,142,315
59	Middlesex	7,973,173	1,836,621	657,923	-	4,113,447	(59,538)	1,996,683	-	1,211,491	17,729,720
60	Montgomery	55,322,814	14,720,899	3,592,543	-	16,627,867	(2,604,202)	1,787,785	-	5,698,269	95,145,175
61	Nelson	12,564,988	3,359,310	2,091,196	215,135	4,933,970	(543,301)	816,709	12,768	579,918	24,030,693
62	New Kent	13,363,129	3,244,621	2,313,531	342,235	2,865,626	(130,008)	648,006	252,984	36,986	22,937,110
63	Northampton	-	-	-	-	-	-	-	-	-	-
64	Northumberland	9,768,257	2,489,527	1,231,152	-	3,307,062	(81,559)	587,542	-	2,437,628	19,739,609
65	Nottoway	13,859,752	3,070,515	1,007,049	-	4,360,907	(133,463)	1,784,539	2,649	1,860,990	25,812,989
66	Orange	23,427,744	6,358,408	1,705,983	-	7,281,925	(46,374)	790,477	132,461	3,912,729	43,563,353
67	Page	18,042,520	4,545,195	1,235,974	2,034	10,955,639	-	1,778,536	66,744	924,199	37,550,841
68	Patrick	13,948,712	3,754,022	1,115,387	-	6,512,791	(316,233)	835,591	37,486	2,208,764	28,096,430
69	Pittsylvania	47,279,388	11,940,250	3,133,535	282,691	13,527,419	(2,053,939)	3,567,885	1,495,635	3,720,389	82,893,253
70	Powhatan	19,963,876	5,394,841	2,824,216	-	5,055,652	-	1,296,405	-	1,710,116	36,245,106
71	Prince Edward	14,105,367	3,611,887	2,191,029	63,150	5,304,675	(235,855)	1,538,921	-	2,407,683	28,986,857
72	Prince George	30,543,995	8,234,221	2,919,882	-	8,661,538	(1,359,027)	2,453,917	93,313	1,998,412	53,546,251
73	Prince William	355,494,000	93,967,000	39,906,000	20,494,000	95,240,000	(26,486,000)	29,079,000	4,575,000	38,440,000	650,709,000
74	Pulaski	29,414,577	7,218,688	2,305,247	483,212	10,474,648	(674,446)	854,155	89,455	4,672,557	54,838,093
75	Rappahannock	6,611,403	1,853,340	812,018	-	2,660,122	(118,671)	397,621	46,728	677,564	12,940,125
76	Richmond	6,048,040	1,549,023	1,112,027	-	3,410,992	-	1,182,779	-	2,102,568	15,405,429
77	Roanoke	92,357,156	25,025,950	7,868,148	5,063,845	34,602,379	(15,272,149)	5,728,634	300,215	3,169,160	158,243,338
78	Rockbridge	17,714,875	4,621,328	2,452,883	11,216	7,445,803	(1,043,818)	538,686	999,935	5,294,210	38,035,148
79	Rockingham	60,171,777	15,180,231	5,564,264	1,420,623	21,326,785	(7,111,894)	3,215,543	134,463	7,576,167	107,477,959
80	Russell	21,862,295	5,791,328	4,339,041	3,169,873	10,963,724	(3,643,864)	1,564,803	223,343	4,546,523	48,817,066
81	Scott	21,023,711	5,517,320	1,282,311	1,349,078	6,651,177	(1,334,378)	1,698,906	185,924	1,236,263	37,520,312
82	Shenandoah	29,545,980	8,204,775	2,868,628	-	14,888,058	(3,553,164)	3,412,505	-	2,339,495	56,904,277
83	Smyth	28,871,982	7,121,410	1,297,536	130,572	7,242,786	(665,433)	1,029,720	2,075,487	5,051,275	52,155,335
84	Southampton	16,986,038	4,063,780	130,770	-	8,872,299	(1,072,943)	507,222	-	1,245,103	30,732,269
85	Spotsylvania	101,313,897	30,621,506	6,073,059	1,454,681	27,508,914	(1,454,684)	6,208,819	146,079	6,059,272	177,931,543
86	Stafford	110,654,440	29,906,238	9,946,316	3,045,358	33,704,654	(4,320,093)	6,387,531	651,740	9,433,267	199,409,451
87	Surry	10,854,705	2,652,457	1,511,884	-	3,365,907	(17,993)	633,623	4,846	1,552,503	20,558,832
88	Sussex	11,694,432	2,927,834	572,226	-	4,756,687	(148,840)	407,083	-	1,133,444	21,342,866
89	Tazewell	38,782,522	10,987,360	2,088,718	128,589	10,512,945	(595,091)	2,981,228	-	4,718,873	69,685,144
90	Warren	24,851,814	6,708,030	2,939,828	-	13,356,007	(218,132)	1,316,175	37,346	1,371,679	50,362,747
91	Washington	40,548,661	10,663,943	2,827,396	313,321	14,343,011	(655,643)	2,945,787	213,185	4,563,950	75,763,611
92	Westmoreland	11,074,991	3,071,469	2,173,388	-	5,484,552	(117,661)	3,061,434	-	4,359,843	29,108,016
93	Wise	38,199,477	12,333,567	1,426,839	98,407	20,108,527	(766,349)	1,158,287	-	3,169,460	75,728,215
94	Wythe	22,246,347	5,561,196	3,395,223	-	7,754,817	(507,198)	2,247,056	50,791	5,523,011	46,271,243
95	York	70,196,712	17,542,527	5,777,062	2,244,133	19,621,460	(3,269,288)	4,989,952	256,528	6,696,003	124,025,178
95	Total	$ 5,389,201,926	$ 1,404,075,165	$ 600,965,432	$ 333,597,901	$ 1,715,638,258	$ (602,359,722)	$ 300,204,646	$ 65,280,192	$ 387,499,043	$ 9,594,102,841

COMPARATIVE REPORT
GENERAL GOVERNMENT EXPENDITURES BY OBJECT CLASS
For the Year Ended June 30, 2001

No.	Locality	Personal Services	Fringe Benefits	Contractual Services	Internal Services	Other Charges	Less: Recovered Costs	Capital Outlays or Depreciation	Leases and Rentals	Joint Activities	Total General Government Expenditures
	Town of:										
1	Abingdon	$ 2,545,014	$ 607,282	$ 393,745	$ -	$ 2,208,297	$ (303,669)	$ 745,525	$ 490	$ -	$ 6,196,684
2	Ashland	1,786,461	491,202	767,500	68,705	489,676	-	199,438	14,426	4,212	3,821,620
3	Big Stone Gap	1,455,741	422,691	257,499	-	996,745	(130,205)	88,712	9,660	2,683	3,103,526
4	Blacksburg	7,010,892	1,945,837	1,726,029	1,075,074	2,157,240	(1,778,268)	3,485,219	20,871	87,517	15,730,411
5	Blackstone	1,396,059	413,086	186,688	-	513,406	(355,804)	428,401	-	-	2,581,836
6	Bluefield	1,218,950	379,243	40,189	231,506	800,810	(273,469)	447,516	2,400	-	2,847,145
7	Bridgewater	954,222	244,815	727,252	42,110	651,174	(42,110)	204,159	-	-	2,781,622
8	Chincoteague	937,693	141,834	296,178	-	1,264,015	-	30,487	-	-	2,670,207
9	Christiansburg	4,245,852	1,492,045	174,784	-	2,571,575	-	2,016,338	1,190	409,732	11,586,516
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-
11	Culpeper	2,907,443	761,898	202,295	90,211	1,651,072	(585,974)	394,125	86,177	-	5,417,247
12	Dumfries	1,026,849	223,416	260,162	-	708,764	-	32,053	-	-	2,251,244
13	Farmville	2,449,218	634,490	78,571	-	1,651,779	(645,680)	741,019	-	-	4,909,397
14	Front Royal	4,615,722	38,277	250,045	263,953	1,567,683	(398,333)	538,818	-	-	6,876,165
15	Herndon	10,565,938	2,439,128	1,276,183	1,161,766	3,503,374	(1,545,535)	1,830,656	182,024	-	19,413,534
16	Leesburg	9,823,343	2,455,835	3,647,239	-	3,543,476	-	1,391,773	-	-	20,861,666
17	Luray	945,116	238,348	185,308	-	781,474	-	127,635	12,229	-	2,290,110
18	Marion	1,647,426	522,792	685,188	100,908	1,175,263	(157,968)	-	-	7,031	3,980,640
19	Pulaski	2,976,146	967,692	411,565	283,049	1,033,094	(283,049)	208,410	-	-	5,596,907
20	Richlands	1,439,357	295,003	155,394	-	669,042	-	940,867	8,609	-	3,508,272
21	Rocky Mount	1,137,226	450,441	340,352	-	548,668	-	46,815	12,824	-	2,536,326
22	Smithfield	1,239,817	294,625	194,862	-	1,266,711	-	431,582	-	-	3,427,597
23	South Boston	2,518,164	641,719	395,718	-	1,468,720	(496,025)	2,215,024	42,978	47,252	6,831,550
24	South Hill	1,776,535	589,216	94,608	-	1,747,520	(15,645)	335,832	-	1,502	4,529,568
25	Strasburg	764,606	149,256	26,453	-	614,216	-	226,505	-	-	1,781,036
26	Tazewell	800,891	257,172	17,385	-	691,599	-	118,002	-	-	1,885,049
27	Vienna	7,386,068	2,174,781	796,706	-	1,849,719	-	571,999	-	-	12,779,273
28	Vinton	2,016,042	486,397	409,929	-	1,256,306	(313,969)	490,758	1,065	92,458	4,438,986
29	Warrenton	2,494,835	849,690	605,158	312,902	740,295	(24,285)	750,929	16,781	-	5,746,305
30	West Point	4,616,540	1,311,844	607,069	6,277	2,071,154	(441,447)	473,079	-	-	8,644,516
31	Wise	847,753	309,529	85,232	-	570,759	-	75,452	-	6,829	1,895,534
32	Wytheville	3,010,396	675,367	285,744	148,288	1,487,229	(132,999)	386,733	-	1,794	5,862,552
32	Total	$ 88,556,315	$ 22,904,951	$ 15,581,030	$ 3,784,749	$ 42,248,835	$ (7,924,434)	$ 20,558,861	$ 411,724	$ 661,010	$ 186,783,041
167	Grand Total	$ 8,543,786,921	$ 2,274,331,713	$ 1,154,059,252	$ 478,089,602	$ 2,926,223,085	$ (988,016,838)	$ 526,123,892	$ 118,876,318	$ 558,009,829	$ 15,591,483,774

COMPARATIVE REPORT
CAPITAL PROJECTS FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2001

No.	Locality	Adjusted Balance July 1, 2000	Sources of Funds: State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Funds Available Before Application	Application of Funds: Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Ending Balance June 30, 2001	Memo Only Expenditures Made on Behalf of the Local Government: State/Federal	No.
	City of:																				
1	Alexandria	$ 61,376,012	$ 316,852	$ -	$ 40,909	$ 408,659	$ 226,580	$ 27,887,767	$ -	$ 1,749,052	$ 30,629,739	$ 92,005,751	$ 8,321,192	$ 4,281,476	$ 17,596,722	$ -	$ 75,457	$ 30,274,847	$ 61,730,904	$ 20,195,298	1
2	Bedford	101,327	-	-	2,410,713	-	-	-	-	-	2,410,713	2,512,040	-	-	-	2,512,040	-	2,512,040	-	124,778	2
3	Bristol	-	-	-	-	-	128,798	4,424,992	-	-	4,553,790	4,553,790	462,002	-	4,091,788	-	-	4,553,790	-	767	3
4	Buena Vista	2,460,431	399,046	121,920	7,669,189	166,406	-	561,74[illegible]	-	16,275	8,934,577	11,395,008	6,904,661	-	85,484	558,533	-	7,548,678	3,846,330	522,203	4
5	Charlottesville	10,711,866	745,629	594,767	3,394,274	73,588	174,800	12,268,190	390,714	1,266,075	18,908,037	29,619,903	3,643,221	-	4,346,875	11,354,758	-	19,344,854	10,275,049	444,858	5
6	Chesapeake	73,787,239	1,275,855	712,437	6,800,000	2,971,965	-	13,379,243	20,000	707,174	25,866,674	99,653,913	19,075,965	4,547,888	13,899,897	4,126,398	-	41,650,148	58,003,765	51,605,649	6
7	Clifton Forge	-	-	-	180,000	-	-	1,795	-	-	181,795	181,795	181,795	-	-	-	-	181,795	-	14,739	7
8	Colonial Heights	5,778,632	-	-	6,800	-	-	-	-	-	6,800	5,785,432	751,874	217,810	2,813,954	-	-	3,345,638	2,439,794	2,261,537	8
9	Covington	69,391	227,169	-	-	105	-	2,018,817	-	-	2,246,091	2,315,482	731,584	-	1,445,615	-	-	2,177,199	138,283	33,894	9
10	Danville	16,611,816	4,905,639	2,638,484	13,050,630	552,177	-	2,773,316	-	416,455	24,339,301	40,951,117	3,050,630	1,207,946	15,586,323	3,300,630	-	23,145,529	17,805,588	3,198,776	10
11	Emporia	20,068	-	-	-	-	-	159,628	-	-	159,628	179,696	-	25	-	81,203	-	81,228	98,468	216,141	11
12	Fairfax	12,131,347	27,900	-	85,938	23,023	-	5,191,115	-	156,281	5,484,347	17,615,694	4,824,877	85,059	3,393,635	-	-	8,303,571	9,312,123	78,891	12
13	Falls Church	5,228,987	-	-	3,486	283,215	-	200,138	-	-	486,839	5,715,826	1,145,503	-	2,996,638	-	-	4,142,141	1,573,685	-	13
14	Franklin	223,518	-	4,000,000	-	174,496	-	-	76,623	-	4,251,119	4,476,629	-	-	786,255	14,096	-	800,351	3,676,278	995,829	14
15	Fredericksburg	4,635,153	229,235	268,882	-	1,768,316	-	3,059,497	4,090	762,275	6,072,375	10,707,528	2,027,099	1,394,209	640,863	268,882	-	4,270,993	6,436,535	649,921	15
16	Galax	-	-	106,049	622,134	-	-	1,374,170	-	-	2,102,353	2,102,353	62,695	-	2,039,658	-	-	2,102,353	-	149,435	16
17	Hampton	45,104,089	-	-	6,807,163	2,313,589	-	7,116,179	-	361,400	16,598,342	61,702,431	1,515,634	595,623	12,090,882	10,707,249	-	24,909,388	36,793,043	13,915,278	17
18	Harrisonburg	10,918,090	-	325,448	800,000	332,773	-	4,870,429	65,800	91,871	6,486,321	17,404,411	5,798,988	40,907	4,072,750	989,107	-	10,901,752	6,502,659	992,414	18
19	Hopewell	10,101,141	-	-	-	976,201	-	6,071,788	-	224,276	7,272,265	25,373,406	4,604,238	368,680	1,587,227	2,329,918	-	8,889,983	16,483,423	550,467	19
20	Lexington	2,181,183	-	78,016	-	-	108,429	838,918	-	440	1,025,803	3,210,986	128,651	-	837,797	-	154,500	1,120,948	2,090,038	2,015,452	20
21	Lynchburg	(92,018)	-	858,247	12,725,000	320,048	-	14,070,558	-	112,588	28,086,441	27,994,423	10,217,536	7,125,791	252,178	3,945,401	-	21,540,816	6,453,607	15,686,987	21
22	Manassas	9,032,492	472,000	-	-	580,357	-	1,765,764	-	849,798	3,667,919	12,700,411	2,026,936	704,929	1,075,565	-	-	3,807,430	8,892,981	1,827,359	22
23	Manassas Park	3,575,593	-	-	-	-	4,781,088	5,004,730	-	-	9,785,818	13,361,321	5,973,238	-	1,172,799	5,000,996	-	12,150,033	1,305,288	1,034,914	23
24	Martinsville	2,289,306	646,533	518,092	-	91,772	-	1,449,021	-	61,494	2,766,912	5,056,218	1,927,275	-	1,959,539	761,401	-	4,648,295	1,007,923	124,327	24
25	Newport News	10,224,074	3,991,636	3,084,654	72,714,321	1,755,699	-	7,467,319	-	-	88,413,629	98,637,703	15,803,780	4,744,135	79,010,554	5,590,402	2,114,020	107,178,891	(8,541,188)	34,027,494	25
26	Norfolk	25,301,011	-	8,965,398	25,469,965	2,075,127	59,554	24,561,930	-	1,500,688	62,640,662	87,941,673	10,728,521	6,550,812	21,656,592	3,686,448	10,269,932	52,892,305	35,049,368	17,956,905	26
27	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	172,132	27
28	Petersburg	453,418	2,336,129	252,988	-	70,839	-	1,545,605	-	135,399	4,330,960	4,784,378	2,586,260	-	817,367	320,609	-	3,724,236	1,060,142	6,042,413	28
29	Poquoson	546,977	433,814	-	1,080,000	36,329	11,533	611,780	-	-	2,173,456	2,720,433	-	1,558,824	292,082	100,000	-	1,950,906	769,527	755,649	29
30	Portsmouth	24,016,230	4,906,159	4,270,458	32,993,348	894,525	175,296	7,097,113	99,928	238,578	50,675,405	74,691,635	3,244,836	3,917,948	61,420,391	1,750,449	-	70,332,824	4,358,801	8,798,082	30
31	Radford	7,128,086	477,409	-	-	28,959	-	585,516	-	-	1,091,884	8,219,970	175,888	-	2,629,174	-	-	2,805,062	5,414,908	1,858,056	31
32	Richmond	61,841,787	6,498,312	13,108,448	19,388,000	2,498,160	391,597	3,731,872	-	35,375	45,565,784	107,407,571	6,766,587	3,365,952	51,555,014	-	-	61,627,553	45,780,018	21,665,652	32
33	Roanoke	48,005,687	925,125	2,867,775	8,168,867	2,423,562	125,110	8,165,202	-	333,000	23,008,641	71,014,328	10,411,323	4,584,330	18,759,736	-	-	33,755,389	37,258,939	949,298	33
34	Salem	1,338,039	-	-	-	-	-	1,211,686	-	245,635	1,457,321	2,795,351	705,812	-	1,379,692	-	-	2,085,504	709,847	2,936,244	34
35	Staunton	3,804,597	554,859	169,730	4,000,000	282,721	-	1,575,620	-	-	6,582,930	10,387,527	4,551,964	159,069	909,939	1,777,066	-	7,398,038	2,989,489	4,447,117	35
36	Suffolk	21,104,222	1,509,802	1,108,003	21,203,584	-	-	22,941,687	-	-	46,763,076	67,867,298	17,866,541	1,049,954	8,651,050	18,756,319	-	46,323,864	21,543,434	26,460,776	36
37	Virginia Beach	84,188,090	16,706,841	4,948,551	48,500,000	2,045,423	288,291	80,298,397	-	3,850	151,891,553	236,079,643	63,710,797	23,379,565	50,959,590	32,301,644	-	170,351,596	65,728,137	24,357,196	37
38	Waynesboro	707,135	640,229	-	5,000,000	14,672	-	2,830,140	-	-	8,485,041	9,192,176	2,922,147	-	149,978	5,000,000	-	8,072,125	1,120,051	243,629	38
39	Williamsburg	483,011	139,798	278,137	217,000	40,369	-	2,065,807	-	-	2,741,111	3,223,122	58,396	-	2,697,495	-	-	2,755,891	467,321	966,499	39
40	Winchester	8,616,194	-	-	-	338,149	-	1,289,310	-	-	1,627,459	10,243,653	-	-	2,059,154	4,114,243	-	6,173,397	4,070,256	2,208,770	40
40	Total	$ 582,109,104	$ 47,756,081	$ 48,316,484	$ 293,243,341	$ 23,561,495	$ 6,472,986	$ 280,471,380	$ 580,532	$ 9,372,602	$ 709,774,911	$ 1,291,884,015	$ 222,271,556	$ 69,820,762	$ 395,320,112	$ 119,212,872	$ 12,613,909	$ 819,239,211	$ 472,644,804	$ 270,485,590	40

			Sources of Funds										Application of Funds							Memo only Expenditures Made on Behalf of the Local Government	
No.	Locality	Adjusted Balance July 1, 2000	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Funds Available Before Application	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Ending Balance June 30, 2001	State/Federal	No.
	County of:																				
1	Accomack	$ 1,941,037	$ 487,564	$ 636,099	$ 3,950,000	$ 119,295	$ -	$ 2,669,629	$ -	$ -	$ 7,862,587	$ 9,803,624	$ 885,677	$ -	$ 3,516,181	$ 87,784	$ -	$ 4,489,642	$ 5,313,982	$ 1,960,876	1
2	Albemarle	10,416,785	657,151	167,911	4,732,500	606,234	-	8,858,516	1,075,002	755,732	16,853,046	27,269,827	5,035,512	-	7,917,346	1,056,185	-	14,009,043	13,260,784	8,374,668	2
3	Alleghany	1,209,108	111,176	227,618	-	21,948	-	2,322,444	-	-	2,683,186	3,892,294	1,417,865	-	1,918,578	-	-	3,336,443	555,851	5,498,298	3
4	Amelia	275,235	412,537	172,755	-	8,669	-	269,900	-	-	883,866	1,159,101	341,704	-	638,449	-	-	980,153	178,948	2,414,993	4
5	Amherst	5,792,301	26,194	-	-	378,483	-	1,016,743	-	2,910	1,424,330	7,216,631	3,917,449	-	1,054,814	-	-	4,972,263	2,244,368	4,372,194	5
6	Appomattox	2,084,422	-	-	7,500,000	197,256	-	1,171,959	-	-	8,869,215	10,953,637	2,434,487	-	-	-	-	2,434,487	8,519,150	1,293,999	6
7	Arlington	112,623,572	1,719,596	2,794,206	64,097,340	5,104,611	-	18,285,587	1,806,766	3,408,285	97,216,311	209,839,883	37,038,976	4,675,724	23,874,395	5,997,133	-	71,586,228	138,253,655	3,711,912	7
8	Augusta	14,396,289	894,191	-	-	39,155	848,496	8,747,736	-	2,500	10,532,078	24,928,367	3,647,981	624,402	2,596,894	3,452,800	-	10,322,077	14,606,290	17,414,347	8
9	Bath	1,206,497	-	-	-	76,870	-	1,810,680	-	-	1,887,550	3,094,047	397,441	-	1,208,054	-	-	1,605,495	1,588,552	918,937	9
10	Bedford	4,413,986	2,919,965	-	6,290,991	462,588	-	7,462,132	-	-	17,155,676	21,569,662	6,925,798	-	7,482,112	628,434	-	15,036,364	6,533,298	6,352,814	10
11	Bland	(18,447)	-	1,544,119	-	-	-	43,129	-	-	1,587,248	1,568,801	-	-	43,129	1,613,938	-	1,657,067	(88,266)	849,373	11
12	Botetourt	1,571,556	-	-	420,060	30,609	-	1,664,545	-	-	2,115,214	3,686,770	1,368,366	-	2,084,605	233,799	-	3,686,770	-	4,643,898	12
13	Brunswick	3,031,288	451,155	401,225	-	136,590	-	643,562	-	-	1,632,532	4,663,820	398,239	-	1,095,226	171,633	-	1,865,098	2,798,722	738,246	13
14	Buchanan	4,206,780	1,456,512	496,160	5,740,370	212,188	-	229,394	-	-	8,134,624	12,341,404	9,451,728	-	-	-	496,160	9,947,888	2,393,516	3,378,401	14
15	Buckingham	7,559	-	-	-	-	-	1,213,992	-	-	1,213,992	1,221,542	62,288	-	298,628	-	-	360,916	860,626	3,954,156	15
16	Campbell	934,383	328,144	-	6,763,912	30,749	-	2,967,334	-	-	10,090,139	11,024,522	6,801,499	-	2,840,979	-	-	9,642,478	1,382,044	11,233,485	16
17	Caroline	141,293	611,562	176,763	4,088,000	68,732	-	343,931	-	93,696	5,382,684	5,523,977	273,182	-	3,912,183	979,659	-	5,165,024	358,953	2,998,348	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,174,271	18
19	Charles City	-	-	-	-	-	-	895,500	-	-	895,500	895,500	-	-	895,500	-	-	895,500	-	1,708,568	19
20	Charlotte	-	-	-	-	-	-	195,867	-	-	195,867	195,867	-	-	195,867	-	-	195,867	-	1,207,593	20
21	Chesterfield	89,777,881	4,667,877	548,185	73,700,466	5,339,397	-	14,285,536	944,740	2,439,554	101,925,755	191,703,636	43,000,573	5,307,144	50,162,944	3,976,701	-	102,447,362	89,256,274	53,129,790	21
22	Clarke	2,725,814	627,847	-	-	486,260	251,707	651,667	-	570,983	2,592,464	5,318,278	3,261,439	-	1,086,724	480,000	-	4,832,163	486,115	420,609	22
23	Craig	12,684	-	88,140	7,400,000	51,113	-	589,426	-	-	8,128,679	8,141,363	318,905	-	531,374	250,362	-	1,108,641	7,032,722	221,972	23
24	Culpeper	4,165,066	-	18,401	22,000,000	1,179,632	-	493,804	-	-	23,691,837	27,856,903	6,018,787	-	657,465	438,372	-	7,114,824	20,742,079	3,557,023	24
25	Cumberland	15,476	-	-	-	6,986	-	1,100,490	-	-	1,107,397	1,122,873	-	-	1,011,060	-	-	1,011,060	111,813	578,599	25
26	Dickenson	255,811	363,023	43,076	-	-	-	662,715	-	100	1,067,914	1,323,725	784,038	-	527,150	-	-	1,311,188	12,157	1,597,163	26
27	Dinwiddie	8,516,863	1,631,933	89,589	4,209,598	350,968	-	1,943,810	-	2,270	8,227,968	16,744,831	4,699,822	-	2,198,343	5,500,000	-	12,398,165	4,346,666	1,223,128	27
28	Essex	-	-	1,601,806	4,600,000	124,127	-	420,364	-	53,044	6,199,341	6,199,341	2,642,590	-	1,326,787	-	-	3,969,377	2,229,964	920,959	28
29	Fairfax	104,546,383	10,786,908	15,438,959	160,054,263	9,163,018	-	61,516,566	321,668	15,734,599	273,017,891	377,558,274	135,938,885	13,038,175	77,016,624	780,000	592,707	227,366,391	150,191,883	107,276,904	29
30	Fauquier	14,429,042	1,670	-	4,575,000	686	-	8,052,803	-	491,445	13,120,604	27,549,646	3,493,365	-	2,971,814	-	-	6,465,179	21,084,467	3,243,942	30
31	Floyd	-	-	-	3,906,553	-	-	390,402	-	-	4,296,955	4,296,955	390,402	-	-	3,906,553	-	4,296,955	-	794,384	31
32	Fluvanna	5,729,534	60,922	-	2,127,500	79,874	-	-	-	-	2,268,296	7,997,830	524,570	-	6,625,850	-	-	7,150,420	847,410	1,685,718	32
33	Franklin	11,101,135	1,209,009	192,844	6,285,526	440,980	-	1,165,352	-	-	9,293,711	20,396,846	8,077,348	-	580,716	7,971,743	-	16,629,807	3,767,039	6,277,387	33
34	Frederick	5,632,586	5,000	-	18,600,000	232,451	-	-	-	611,349	19,448,800	25,081,386	4,398,841	-	3,223,544	103,619	-	7,724,004	17,357,382	8,399,807	34
35	Giles	471,144	-	-	11,508,990	261,002	-	1,004,558	-	105,143	12,879,693	13,350,837	2,845,956	-	861,714	9,236,026	-	12,943,696	407,141	5,897,852	35
36	Gloucester	210,198	413,305	112,879	9,275,000	362,285	-	1,595,144	-	11,000	11,769,613	11,999,811	1,114,850	-	2,653,227	-	-	3,768,067	8,231,744	2,496,855	36
37	Goochland	13,780,539	100,000	-	-	618,353	-	4,643,926	56,441	-	5,418,720	19,119,259	9,642,880	-	546,091	314,848	-	10,503,819	8,616,240	11,214,427	37
38	Grayson	525,403	-	188,700	-	-	-	678,511	-	-	867,211	1,392,614	317,379	-	143,459	45,241	-	506,079	886,535	1,312,352	38
39	Greene	-	-	-	2,000,000	-	-	308,992	-	-	2,308,992	2,308,992	308,992	-	468,519	1,531,471	-	2,308,992	-	2,797,044	39
40	Greensville	(2,332)	-	-	-	-	-	280,644	-	47,812	328,456	326,124	78,225	-	277,423	-	-	355,648	(29,524)	3,680,102	40
41	Halifax	11,751,617	363,762	-	1,750,000	518,987	-	1,711,515	-	13,800	4,357,984	16,109,601	5,362,473	-	3,181,276	-	-	8,543,749	7,565,852	2,505,431	41
42	Hanover	15,401,424	1,002,371	1,634,836	19,269,085	1,030,733	-	9,148,209	-	2,149,030	34,293,263	49,694,687	18,837,592	562,562	17,180,328	755,000	-	37,335,482	12,359,205	11,665,979	42
43	Henrico	134,936,805	1,648,993	1,442,825	37,110,000	5,480,371	-	25,760,089	-	366,552	71,748,830	206,679,635	36,289,973	8,165,811	55,567,964	-	-	100,023,748	106,655,887	14,848,988	43
44	Henry	30,252	-	305,075	-	-	-	3,335,017	-	170,478	3,810,570	3,840,822	32,971	1,722,595	1,962,566	-	-	3,718,132	122,690	5,117,251	44
45	Highland	483,052	-	-	-	-	-	50,000	-	-	50,000	533,052	94,551	-	27,543	232,550	-	354,644	178,408	2,056,312	45
46	Isle of Wight	130,255	140,000	1,016,652	-	3,721	-	5,005,067	-	11,046	6,176,486	6,306,741	-	-	1,154,007	2,488,319	-	3,642,326	2,664,415	2,031,586	46
47	James City	23,241,015	516,928	505,679	651,000	121,107	-	6,275,138	500,000	442,156	9,012,008	32,253,023	3,059,646	-	5,801,043	3,531,385	-	12,392,074	19,860,949	8,182,339	47
48	King & Queen	9,594	-	-	-	3,907	-	7,437	-	-	11,344	20,938	-	-	7,437	-	-	7,437	13,501	210,198	48
49	King George	9,471,739	284,716	-	-	632,588	-	6,586,046	-	851,661	8,355,011	17,828,750	198,502	-	1,310,398	2,553,274	-	4,062,174	13,766,576	667,836	49
50	King William	323,626	-	-	-	51,315	-	2,105,464	-	24,887	2,181,666	2,505,292	420,690	-	112,631	1,026,442	-	1,579,763	925,529	555,582	50

COMPARATIVE REPORT
CAPITAL PROJECTS FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2001

			Sources of Funds											Application of Funds									
No.	Locality	Adjusted Balance July 1, 2000	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Funds Available Before Application	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Ending Balance June 30, 2001	Memo only Expenditures Made on Behalf of the Local Government State/Federal	No.
	County of:																				
51	Lancaster	$ 168,833	$ -	$ -	$ -	$ 1,530	$ 320,000	$ 93,304	$ -	$ -	$ 414,834	$ 575,667	$ 44,682	$ -	$ 48,622	$ -	$ -	$ 93,304	$ 482,363	$ 485,058	51
52	Lee	878,664	-	5,616,351	1,384,231	-	-	865,567	-	-	7,866,149	8,744,813	413,873	-	5,360,535	260,705	-	6,035,113	2,709,700	1,925,602	52
53	Loudoun	47,290,507	340,349	-	117,109,769	57,960	-	39,806,877	-	2,722,440	160,037,386	207,327,893	86,488,406	-	37,490,830	13,494,547	-	131,473,783	75,854,110	7,805,254	53
54	Louisa	12,330,101	407,322	-	4,000,000	728,448	-	1,801,041	-	-	6,936,811	19,266,912	4,807,135	-	1,685,699	-	-	6,492,834	12,774,078	2,296,781	54
55	Lunenburg	176,319	-	410,446	-	-	-	768,207	-	600,943	1,779,596	1,949,915	686,302	-	1,122,269	-	-	1,722,571	227,344	376,989	55
56	Madison	352,746	-	-	-	6,617	-	753,249	-	-	759,866	1,112,612	250,063	-	718,392	144,105	-	1,112,560	52	537,662	56
57	Mathews	5,281,030	-	-	6,250,000	180,020	-	771,979	-	29,696	7,231,695	12,514,125	4,437,789	-	816,098	-	-	5,260,887	7,245,238	210,562	57
58	Mecklenburg	2,143,917	-	81,159	-	110,534	-	50,197	-	-	241,890	2,385,807	-	-	131,356	327,411	-	458,767	1,927,040	2,263,046	58
59	Middlesex	12,399,993	277,715	-	734	600,932	-	54,786	-	-	933,428	13,333,421	787,597	-	226,758	46,575	-	960,930	12,364,491	354,084	59
60	Montgomery	4,351,865	-	-	40,855,000	1,999,136	-	9,603,201	-	-	52,457,537	56,809,402	8,941,222	-	4,824,794	5,051,575	-	18,817,591	37,991,811	46,838,868	60
61	Nelson	9,273,935	-	-	-	415,434	-	4,598,568	-	-	5,014,002	14,287,937	1,715,048	-	299,032	544,135	-	2,558,215	11,729,722	1,075,732	61
62	New Kent	6,851,605	-	-	-	2,186	-	2,209,077	-	-	2,211,263	9,062,868	-	-	881,288	592,987	-	1,474,195	7,588,673	2,010,839	62
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	523,534	63
64	Northumberland	(98,595)	-	-	-	-	-	964,850	-	-	964,850	866,255	38,122	-	828,133	-	-	866,255	-	274,910	64
65	Nottoway	134,503	-	-	-	3,628	-	2,370,982	-	-	2,374,610	2,509,113	-	-	2,424,389	-	-	2,424,389	84,724	1,199,483	65
66	Orange	37,184	372,143	-	29,817,256	179,880	1,633	2,171,245	-	-	32,542,157	32,579,341	1,605,889	-	1,133,553	458,624	-	3,198,066	29,381,275	2,190,483	66
67	Page	227,092	-	-	2,188,355	47,584	-	20,000	-	-	2,255,919	2,483,011	733,992	-	-	695,212	-	1,429,204	1,053,807	2,138,760	67
68	Patrick	895,695	-	-	-	41,687	-	936,140	-	-	977,828	1,873,523	1,338,864	-	232,740	-	-	1,571,604	301,919	891,811	68
69	Pittsylvania	7,972	-	29,194	38,816,887	168,453	-	6,319,565	-	-	45,334,099	45,342,071	1,318,628	-	4,671,427	495,476	-	6,477,523	38,864,548	10,796,838	69
70	Powhatan	6,632,570	271,764	-	-	309,539	-	935,973	-	-	1,517,276	8,149,846	2,554,560	-	3,316,237	-	-	5,870,797	2,279,049	6,606,473	70
71	Prince Edward	236,124	-	660,602	-	27,684	-	938,751	191,667	393,127	2,211,751	2,447,875	-	398,954	1,286,925	-	-	1,685,879	755,996	830,768	71
72	Prince George	5,854,777	3,574,069	-	15,284,493	480,839	-	3,617,577	-	-	22,956,978	26,811,755	12,995,805	-	3,490,031	-	-	16,425,836	10,385,919	2,078,894	72
73	Prince William	82,966,000	2,449,000	-	75,796,000	5,111,000	4,000	28,333,000	150,000	1,848,000	113,592,000	196,558,000	73,867,000	12,102,000	7,947,000	5,918,000	-	99,834,000	96,724,000	28,238,680	73
74	Pulaski	(212,038)	170,877	-	-	164,136	-	9,842,826	-	37,696	10,215,535	10,003,477	1,467,221	-	6,049,575	2,637,222	-	10,154,018	(150,541)	7,753,967	74
75	Rappahannock	997,340	-	-	-	16,791	-	537,667	-	-	554,458	1,551,798	1,013,805	-	537,667	-	-	1,551,472	326	865,779	75
76	Richmond	1,071,137	-	-	-	79,588	-	2,070,284	150,000	-	2,299,872	3,371,009	-	-	1,818,205	190,000	-	2,008,205	1,362,804	2,377,233	76
77	Roanoke	18,370,035	908,748	555,146	19,492,205	154,267	51,236	6,686,751	-	1,669,848	29,518,201	47,888,236	12,879,256	-	6,179,249	1,068,088	-	20,126,593	27,761,643	5,729,981	77
78	Rockbridge	318,336	-	-	3,955,205	43,037	-	-	-	-	3,998,242	4,316,578	3,475,790	-	-	553,110	-	4,028,900	287,678	4,621,039	78
79	Rockingham	1,154,967	2,417,662	-	4,193,986	114,249	-	1,425,000	44,070	10,000	8,204,967	9,359,934	7,275,357	-	1,294,068	190,063	-	8,675,428	684,506	5,922,350	79
80	Russell	-	-	327,192	3,208,117	-	-	259,995	-	-	3,787,304	3,787,304	1,653,915	-	1,537,187	796,202	-	3,787,304	-	6,336,000	80
81	Scott	4,658	324,855	-	-	659	-	-	-	-	325,514	330,172	12,181	-	-	-	-	12,181	317,991	2,989,679	81
82	Shenandoah	8,745,951	-	-	352,997	55,552	200,000	1,854,523	-	3,750	2,466,822	11,212,773	-	340,575	3,149,145	216,264	-	3,705,984	7,506,789	3,423,741	82
83	Smyth	(161)	-	14,389	1,836,301	13	-	351,917	-	-	2,203,220	2,203,059	1,663,110	-	351,917	173,791	-	2,188,818	14,241	2,094,046	83
84	Southampton	6,067,479	1,087,923	-	10,672,706	256,993	-	3,057,568	-	68,696	15,143,886	21,211,365	9,640,251	-	3,532,139	6,120,710	-	19,293,100	1,918,265	668,154	84
85	Spotsylvania	21,458,107	129,599	-	26,668,794	2,170,954	-	2,189,290	-	26,823	30,581,460	52,039,567	26,358,719	-	2,742,065	798,954	-	29,899,738	22,237,829	6,568,325	85
86	Stafford	5,649,197	-	-	18,747,823	525,516	-	-	-	33,136	19,306,475	24,955,672	12,133,220	-	-	1,444,974	-	13,578,194	11,377,478	18,267,671	86
87	Surry	-	-	-	-	-	-	1,775,745	-	-	1,775,745	1,775,745	26,657	-	1,749,088	-	-	1,775,745	-	935,534	87
88	Sussex	11,134,112	-	-	-	538,866	-	1,864,314	-	26,971	2,450,151	13,584,263	6,895,141	-	905,983	692,435	-	7,713,559	5,870,704	963,861	88
89	Tazewell	(15,844)	-	-	1,500,000	36,355	350,000	2,688,290	-	-	4,574,645	4,558,801	69,946	-	498,152	2,045,488	-	2,523,546	2,035,255	1,861,941	89
90	Warren	1,354,486	-	-	-	930,194	-	1,831,643	-	1,705,306	4,467,143	5,821,629	191,194	-	2,406,930	147,646	-	2,745,770	3,075,859	1,466,074	90
91	Washington	2,827,536	-	-	2,415,979	13,892	-	242,500	-	38,400	2,710,771	5,538,287	2,314,682	-	610,005	-	-	2,924,687	2,613,600	21,371,188	91
92	Westmoreland	1,454,675	-	-	-	43,826	-	229,857	-	-	273,683	1,728,358	-	-	594,866	514,751	-	1,099,617	628,741	881,338	92
93	Wise	958,476	442,191	1,148,254	-	3,981	-	2,664,670	-	4,929,997	9,189,093	10,147,569	5,267,999	-	3,260,039	-	-	8,528,038	1,619,531	2,353,172	93
94	Wythe	-	-	257,798	20,660,000	524,318	-	2,338,257	-	-	23,112,373	23,112,373	1,586,799	-	1,081,256	-	-	2,588,055	20,524,318	2,950,523	94
95	York	16,015,563	2,132,853	-	527,034	1,020,040	-	8,828,277	-	115,473	12,823,681	28,839,644	6,222,139	-	4,244,096	1,703,000	-	12,169,432	16,670,212	10,531,284	95
95	Total	$ 915,547,446	$ 49,457,072	$ 38,343,823	$ 936,981,872	$ 51,240,120	$ 2,027,072	$ 379,338,704	$ 5,240,354	$ 42,566,653	$ 1,505,187,670	$ 2,420,735,116	$ 668,786,145	$ 46,937,942	$ 421,806,041	$ 106,491,441	$ 1,088,867	$ 1,245,200,436	$ 1,175,534,680	$ 642,161,981	95

COMPARATIVE REPORT
CAPITAL PROJECTS FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2001

EXHIBIT E
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			Sources of Funds											Application of Funds								
No.	Locality	Adjusted Balance July 1, 2000	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Funds Available Before Application	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Ending Balance June 30, 2001	Memo only Expenditures Made on Behalf of the Local Government State/Federal	No.
	Town of:																				
1	Abingdon	$ 317,779	$ -	$ -	$ -	$ 17,337	$ -	$ 2,827,787	$ -	$ 42,315	$ 2,887,439	$ 3,205,218	$ -	$ -	$ 2,854,888	$ -	$ -	$ 2,854,888	$ 350,330	$ 6,598,461	1
2	Ashland	1,338,248	-	-	-	76,833	-	849,000	-	-	925,833	2,264,081	-	551,761	-	-	-	551,761	1,712,320	146,483	2
3	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60,197	3
4	Blacksburg	6,559,536	-	-	2,047,486	-	4,256	433,200	-	-	2,484,942	9,044,478	-	497,020	258,763	-	-	755,783	8,288,695	353,110	4
5	Blackstone	(615,229)	-	28,734	-	-	-	-	-	569,819	598,553	(16,676)	-	-	114,937	561,972	-	676,909	(693,585)	6,188	5
6	Bluefield	-	-	-	-	-	-	8,155	-	-	8,155	8,155	-	-	8,155	-	-	8,155	-	76,080	6
7	Bridgewater	-	-	-	-	-	-	459,988	-	-	459,988	459,988	-	-	459,988	-	-	459,988	-	66,305	7
8	Chincoteague	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	785,979	8
9	Christiansburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,260,645	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Culpeper		-	139,383	-	-	-	227,442	-	-	366,825	366,825	-	-	366,825	-	-	366,825	-	200,031	11
12	Dumfries	240,355	-	-	-	7,267	-	-	-	-	7,267	247,622	-	-	-	-	-	-	247,622	378,914	12
13	Farmville	5,107	-	234,649	-	-	-	253,493	-	2,632	491,174	496,281	-	-	456,878	-	-	456,878	39,403	1,154,710	13
14	Front Royal	(223,042)	-	323,427	-	-	-	266,161	-	-	589,588	366,546	-	109,728	-	135,339	-	236,067	130,479	316,790	14
15	Herndon	5,279,720	39,422	95,318	4,869,812	490,437	-	1,021,112	-	96,583	6,614,684	11,894,404	-	242,322	1,182,194	-	-	1,424,516	10,469,888	148,944	15
16	Leesburg	3,828,095	61,000	-	12,777,550	568,530	-	1,154,608	-	336,860	14,898,548	18,726,643	-	1,841,963	2,195,173	-	-	4,037,136	14,689,507	88,463	16
17	Luray	-	-	-	-	-	-	650,168	-	-	650,168	650,168	-	406,200	243,968	-	-	650,168	-	563,376	17
18	Marion	-	-	-	-	-	-	188,819	-	-	188,819	188,819	-	-	188,819	-	-	188,819	-	67,392	18
19	Pulaski	-	-	-	-	-	-	331,318	-	-	331,318	331,318	-	-	331,318	-	-	331,318	-	431,724	19
20	Richlands	-	-	-	-	-	-	694,000	-	-	694,000	694,000	-	-	694,000	-	-	694,000	-	261,293	20
21	Rocky Mount	(436,885)	29,740	52,942	4,856,871	15,390	-	974,518	-	4,526	5,933,787	5,496,902	-	-	1,733,711	-	-	1,733,711	3,763,191	50,844	21
22	Smithfield	1,284,883	-	-	-	-	-	-	-	854,078	854,078	2,138,961	-	-	1,802,820	336,141	-	2,138,961	-	62,777	22
23	South Boston	-	-	-	1,000,000	-	-	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	-	1,000,000	-	(2,817)	23
24	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107,568	24
25	Strasburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,673	25
26	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	359,765	26
27	Vienna	12,351,540	-	-	11,789	703,130	-	76,592	-	-	791,511	13,143,051	-	-	2,258,180	728,712	-	2,986,892	10,156,159	235,468	27
28	Vinton	-	-	82,776	-	-	-	-	-	-	82,776	82,776	-	-	-	82,776	-	82,776	-	1,239,350	28
29	Warrenton	-	-	-	-	-	-	169,245	-	-	169,245	169,245	-	-	169,245	-	-	169,245	-	29,787	29
30	West Point	1,238,224	281,651	-	-	42,475	-	347,695	-	274,865	946,686	2,184,910	57,128	-	54,890	172,580	-	284,598	1,900,312	-	30
31	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	112,301	31
32	Wytheville	31,222	-	-	-	1,632	-	-	-	-	1,632	31,854	-	-	-	-	-	-	31,854	144,380	32
32	Total	$ 31,198,553	$ 411,813	$ 957,429	$ 25,563,508	$ 1,923,031	$ 4,256	$ 10,935,301	$ -	$ 2,181,678	$ 41,977,016	$ 73,175,569	$ 57,128	$ 3,639,994	$ 15,374,752	$ 3,017,520	$ -	$ 22,089,394	$ 51,086,175	$ 30,315,903	32
167	Grand Total	$ 1,528,855,103	$ 97,624,966	$ 87,617,736	$ 1,255,788,721	$ 76,724,646	$ 8,504,324	$ 670,737,385	$ 5,820,886	$ 54,120,933	$ 2,256,959,597	$ 3,785,794,700	$ 891,114,829	$ 120,398,688	$ 832,590,905	$ 228,721,833	$ 13,702,776	$ 2,086,529,041	$ 1,699,265,659	$ 942,963,474	167

COMPARATIVE
DEBT SERVICE FOR
For the Year Ended

REPORT
GENERAL GOVERNMENT
June 30, 2001

No.	Locality	Adjusted Balance July 1, 2000	Sources of Funds: Direct Sources	Sources of Funds: Transfers From Other Funds	Sources of Funds: Payments From Other Governments	Sources of Funds: Total Sources	Application of Funds: Redemption of Debt: Education	Application of Funds: Redemption of Debt: Streets, Roads, and Bridges	Application of Funds: Redemption of Debt: Other General Government	Application of Funds: Redemption of Debt: Total	Application of Funds: Debt Interest Costs: Education	Application of Funds: Debt Interest Costs: Streets, Roads, and Bridges	Application of Funds: Debt Interest Costs: Other General Government	Application of Funds: Debt Interest Costs: Total	Application of Funds: Payments to Other Governments	Application of Funds: Transfers to General Government	Application of Funds: Other	Application of Funds: Total Applications	Ending Balance June 30, 2001	No.
	City of:																			
1	Alexandria	$ -	$ -	$ 12,509,808	$ -	$ 12,509,808	$ 1,510,696	$ 738,111	$ 4,669,834	$ 6,918,641	$ 2,314,422	$ 197,585	$ 3,078,240	$ 5,591,167	$ -	$ -	$ -	$ 12,509,808	$ -	1
2	Bedford	-	-	3,529,331	-	3,529,331	320,000	-	2,789,011	3,109,011	162,071	-	258,249	420,320	-	-	-	3,529,331	-	2
3	Bristol	-	-	13,677,918	-	13,677,918	447,725	-	11,114,510	11,562,235	279,360	-	1,826,944	2,106,304	9,379	-	-	13,677,918	-	3
4	Buena Vista	-	-	816,487	-	816,487	52,712	-	510,102	562,814	3,579	-	250,103	253,673	-	-	-	816,487	-	4
5	Charlottesville	1,334,052	-	5,040,912	-	5,040,912	1,502,847	-	1,779,196	3,282,043	899,353	-	813,463	1,712,816	-	-	11,105	5,005,964	1,369,000	5
6	Chesapeake	21,214,913	4,192,862	56,396,780	-	60,589,642	12,366,101	4,063,363	13,847,791	30,277,255	13,688,756	6,751,797	6,648,414	27,088,967	-	-	517,175	57,883,397	23,921,158	6
7	Clifton Forge	-	-	119,695	-	119,695	42,500	-	65,124	107,624	3,825	-	8,246	12,071	-	-	-	119,695	-	7
8	Colonial Heights	-	-	2,710,128	-	2,710,128	542,532	285,933	1,069,615	1,898,080	260,814	80,778	468,265	809,857	-	-	2,191	2,710,128	-	8
9	Covington	-	-	2,016,983	-	2,016,983	207,500	45,372	1,341,144	1,594,016	144,894	5,864	272,209	422,967	-	-	-	2,016,983	-	9
10	Danville	-	41,525	5,966,231	-	6,007,756	1,048,389	-	3,037,893	4,086,282	867,657	-	1,053,817	1,921,474	-	-	-	6,007,756	-	10
11	Emporia	-	-	406,785	330,010	730,795	-	-	368,423	368,423	-	81,203	281,169	362,372	-	-	-	730,795	-	11
12	Fairfax	-	-	4,060,139	-	4,060,139	1,515,000	-	1,003,141	2,518,141	1,132,157	-	409,841	1,541,998	-	-	-	4,060,139	-	12
13	Falls Church	18,038	221,358	2,942,028	-	3,163,378	966,523	-	487,685	1,454,208	954,345	-	645,585	1,599,930	-	-	-	3,054,138	127,278	13
14	Franklin	37,432	345,318	683,936	-	1,029,254	420,505	-	282,191	702,696	169,801	-	135,064	304,865	18,768	-	16,002	1,042,331	24,355	14
15	Fredericksburg	-	-	3,157,572	-	3,157,572	430,000	-	1,782,022	2,212,022	58,168	-	895,382	945,550	-	-	-	3,157,572	-	15
16	Galax	-	-	359,254	-	359,254	148,971	-	64,686	213,657	81,423	-	64,174	145,597	-	-	-	359,254	-	16
17	Hampton	11,450,398	2,235,916	19,312,264	-	21,548,180	2,701,918	-	8,184,615	10,886,533	2,631,546	-	7,404,627	10,036,173	-	-	4,476	20,927,182	12,071,396	17
18	Harrisonburg	-	98,459	5,180,246	121,875	5,400,580	1,930,675	250,000	808,671	2,989,346	1,168,765	386,130	851,441	2,406,336	4,898	-	-	5,400,580	-	18
19	Hopewell	-	7,500,000	869,107	-	8,369,107	5,472,827	-	630,968	6,103,795	590,690	-	375,729	966,419	-	1,298,893	-	8,369,107	-	19
20	Lexington	-	-	535,707	-	535,707	180,915	-	218,621	399,536	78,321	-	57,850	136,171	-	-	-	535,707	-	20
21	Lynchburg	-	-	11,522,980	-	11,522,980	2,091,286	-	4,631,665	6,722,951	1,843,151	150,525	2,806,353	4,800,029	-	-	-	11,522,980	-	21
22	Manassas	-	-	7,482,660	374,973	7,857,633	3,498,830	617,200	1,119,040	5,235,070	1,927,714	175,551	513,246	2,616,511	-	-	6,052	7,857,633	-	22
23	Manassas Park	-	-	2,586,549	-	2,586,549	410,202	-	913,742	1,323,944	585,433	-	677,172	1,262,605	-	-	-	2,586,549	-	23
24	Martinsville	-	-	1,181,133	-	1,181,133	447,714	-	232,480	680,194	257,695	-	243,244	500,939	-	-	-	1,181,133	-	24
25	Newport News	136,351	804,727	41,945,630	9,730,814	52,481,171	6,766,758	3,633,358	16,394,192	26,794,308	6,111,853	2,596,563	14,752,344	23,460,760	-	-	795,561	51,050,629	1,566,893	25
26	Norfolk	-	-	55,984,789	-	55,984,789	6,231,695	846,820	29,169,603	36,248,118	3,273,829	556,383	15,905,959	19,736,171	-	-	500	55,984,789	-	26
27	Norton	-	-	588,565	-	588,565	219,760	-	243,970	463,730	56,475	-	68,360	124,835	-	-	-	588,565	-	27
28	Petersburg	-	-	3,678,976	-	3,678,976	491,069	-	1,468,411	1,959,480	118,189	-	1,601,307	1,719,496	-	-	-	3,678,976	-	28
29	Poquoson	-	647,428	1,512,901	-	2,160,329	1,191,539	-	278,830	1,470,369	379,389	-	310,580	689,969	-	-	-	2,160,329	-	29
30	Portsmouth	-	-	30,881,677	1,457,131	32,338,808	5,704,916	1,448,421	14,834,485	21,987,822	3,462,905	904,726	5,859,573	10,227,204	-	-	123,782	32,338,808	-	30
31	Radford	-	-	247,461	-	247,461	93,749	-	93,422	187,171	52,580	-	7,790	60,290	-	-	-	247,461	-	31
32	Richmond	-	12,824,833	38,845,694	2,603,468	54,273,995	4,665,957	1,865,172	24,812,452	31,343,581	4,613,128	1,476,748	13,887,314	19,977,182	-	-	891,649	52,232,412	2,041,583	32
33	Roanoke	13,154,073	609,930	16,664,176	-	17,274,106	3,412,684	3,026,381	2,957,767	9,396,832	2,942,490	1,837,221	3,070,083	7,849,794	-	-	37,238	17,277,864	13,130,315	33
34	Salem	2,769,188	133,140	3,021,113	-	3,154,253	1,604,162	-	903,164	1,507,266	828,378	-	430,350	1,258,728	-	-	-	3,185,994	2,737,447	34
35	Staunton	-	-	1,696,072	-	1,696,072	522,836	-	447,669	970,505	489,332	-	233,938	723,270	2,297	-	-	1,696,072	-	35
36	Suffolk	1,418,800	12,177,094	11,734,271	-	23,911,365	3,777,134	-	13,348,189	17,125,323	2,927,906	-	2,987,000	5,914,906	-	-	191,961	23,232,190	2,097,984	36
37	Virginia Beach	25,687,685	1,994,725	79,801,776	-	81,796,501	21,321,613	12,523,311	14,876,638	48,721,562	13,913,686	6,517,671	10,484,432	30,915,789	-	-	164,412	79,801,753	27,682,433	37
38	Waynesboro	-	-	1,456,833	-	1,456,833	797,939	-	84,600	882,539	559,065	-	11,815	570,880	3,414	-	-	1,456,833	-	38
39	Williamsburg	-	-	1,111,094	-	1,111,094	-	-	788,000	788,000	-	-	323,094	323,094	-	-	-	1,111,094	-	39
40	Winchester	342,087	-	5,896,032	-	5,941,488	1,095,594	-	2,557,432	3,653,026	931,070	-	914,223	1,845,292	-	-	-	5,500,318	783,179	40
40	Total	$ 77,543,036	$ 43,871,783	$ 458,126,585	$ 14,618,271	$ 516,616,639	$ 95,573,713	$ 29,337,442	$ 184,230,994	$ 309,142,149	$ 70,749,109	$ 21,718,665	$ 100,896,988	$ 193,364,762	$ 38,756	$ 1,298,893	$ 2,762,094	$ 506,606,654	$ 87,553,021	40

COMPARATIVE
DEBT SERVICE FOR
For the Year Ended

REPORT
GENERAL GOVERNMENT
June 30, 2001

			Sources of Funds				Application of Funds				Application of Funds									
							Redemption of Debt				Debt Interest Costs									
No.	Locality	Adjusted Balance July 1, 2000	Direct Sources	Transfers From Other Funds	Payments From Other Governments	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Total	Education	Streets, Roads, and Bridges	Other General Government	Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications	Ending Balance June 30, 2001	No.
County of:																				
1	Accomack	$ 2,439,098	$ -	$ 2,491,257	$ -	$ 2,491,257	$ 1,482,819	$ -	$ 257,735	$ 1,660,554	$ 1,137,632	$ -	$ 327,458	$ 1,465,090	$ -	$ -	$ -	$ 3,125,644	$ 1,804,711	1
2	Albemarle	1,364,508	347,342	11,185,925	-	11,533,267	5,424,714	-	46,505	5,471,219	3,589,335	-	21,229	3,610,564	-	-	-	9,081,783	3,815,992	2
3	Alleghany	-	-	1,537,580	-	1,537,580	-	-	-	-	-	-	1,537,580	1,537,580	-	-	-	1,537,580	-	3
4	Amelia	-	-	547,864	-	547,864	331,909	-	-	331,909	215,955	-	-	215,955	-	-	-	547,864	-	4
5	Amherst	-	3,996,726	3,367,079	-	7,363,805	1,505,286	-	745,512	2,250,798	823,834	-	289,173	1,113,007	-	-	4,000,000	7,363,805	-	5
6	Appomattox	-	-	1,214,476	-	1,214,476	391,935	-	300,696	692,631	366,743	-	155,102	521,845	-	-	-	1,214,476	-	6
7	Arlington	-	-	51,471,055	-	51,471,055	9,550,033	4,286,625	17,877,009	31,716,667	7,269,464	2,775,079	9,710,641	19,754,388	-	-	-	51,471,055	-	7
8	Augusta	4,756	506,957	5,470,526	5,711	5,983,194	3,198,216	-	92,111	3,290,327	2,679,613	-	7,543	2,687,156	-	10,467	-	5,987,950	-	8
9	Bath	-	-	652,777	-	652,777	478,825	-	-	478,825	173,952	-	-	173,952	-	-	-	652,777	-	9
10	Bedford	-	115,548	9,995,677	-	10,111,225	4,130,170	-	1,550,271	5,680,441	3,067,814	-	1,362,970	4,430,784	-	-	-	10,111,225	-	10
11	Bland	-	-	229,136	-	229,136	119,332	-	25,000	144,332	47,979	-	36,825	84,804	-	-	-	229,136	-	11
12	Botetourt	-	7,508,000	3,539,882	-	11,039,882	8,227,468	-	1,075,952	9,303,420	571,948	-	1,164,514	1,736,462	-	-	-	11,039,882	-	12
13	Brunswick	-	-	823,401	-	823,401	226,393	-	270,000	496,393	139,282	-	187,726	327,008	-	-	-	823,401	-	13
14	Buchanan	22,188	-	2,319,543	-	2,319,543	332,960	-	1,148,696	1,481,596	59,209	-	809,926	869,135	-	-	-	2,341,731	-	14
15	Buckingham	-	-	447,920	-	447,920	246,356	-	15,685	262,041	183,368	-	2,511	185,879	-	-	-	447,920	-	15
16	Campbell	-	-	2,908,153	-	2,908,153	1,867,760	-	30,839	1,898,599	1,005,478	-	4,076	1,009,554	-	-	-	2,908,153	-	16
17	Caroline	641,267	201,058	5,604,741	-	5,805,799	2,092,624	-	607,343	2,699,967	766,226	-	463,997	1,230,223	-	2,149,472	-	6,079,662	376,404	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Charles City	-	-	1,122,382	-	1,122,382	588,345	-	103,841	692,186	406,365	-	23,831	430,196	-	-	-	1,122,382	-	19
20	Charlotte	-	-	1,325,837	-	1,325,837	581,703	-	355,111	936,814	316,387	-	72,636	389,023	-	-	-	1,325,837	-	20
21	Chesterfield	-	-	49,525,392	-	49,525,392	21,738,643	2,538,773	8,165,178	32,442,594	12,250,192	695,357	3,669,159	16,614,708	-	-	468,090	49,525,392	-	21
22	Clarke	148,429	389,666	1,077,978	-	1,467,644	985,778	-	59,500	1,045,278	570,795	-	-	570,795	-	-	-	1,616,073	-	22
23	Craig	-	-	289,600	-	289,600	110,503	-	70,000	203,503	62,847	-	23,250	86,097	-	-	-	289,600	-	23
24	Culpeper	-	-	2,923,744	-	2,923,744	1,244,191	-	113,366	1,357,557	1,561,448	-	4,739	1,566,187	-	-	-	2,923,744	-	24
25	Cumberland	-	-	850,059	-	850,059	415,168	-	-	415,168	369,927	-	64,964	434,891	-	-	-	850,059	-	25
26	Dickenson	-	-	690,171	-	690,171	514,966	-	16,905	531,871	156,658	-	1,642	158,300	-	-	-	690,171	-	26
27	Dinwiddie	6,633,053	1,016,456	9,545,981	-	10,562,437	7,009,283	-	804,300	7,813,583	1,632,579	-	572,812	2,205,391	724,159	-	-	10,743,133	6,452,357	27
28	Essex	-	-	635,024	-	635,024	280,960	-	100,000	380,960	143,439	-	110,625	254,064	-	-	-	635,024	-	28
29	Fairfax	5,820,964	144,221,528	213,619,801	24,741	357,866,070	122,403,545	29,023,462	124,203,862	275,630,869	40,393,515	15,660,268	27,908,999	83,962,782	-	-	14,828	359,608,479	4,078,555	29
30	Fauquier	-	-	6,288,144	-	6,288,144	3,487,500	-	335,273	3,822,773	2,334,298	-	131,073	2,465,371	-	-	-	6,288,144	-	30
31	Floyd	-	-	581,752	-	581,752	179,927	-	120,474	300,401	275,563	-	5,788	281,351	-	-	-	581,752	-	31
32	Fluvanna	-	-	1,009,630	-	1,009,630	628,744	-	14,663	643,407	336,530	-	29,693	366,223	-	-	-	1,009,630	-	32
33	Franklin	-	-	10,812,246	-	10,812,246	9,465,521	-	304,419	9,769,940	860,571	-	181,735	1,042,306	-	-	-	10,812,246	-	33
34	Frederick	427,161	-	8,762,795	-	8,762,795	4,893,136	-	500,235	5,393,371	2,789,570	-	622,498	3,412,068	-	-	-	8,805,439	384,517	34
35	Giles	-	-	1,909,813	-	1,909,813	705,878	-	199,322	905,200	963,813	-	40,800	1,004,613	-	-	-	1,909,813	-	35
36	Gloucester	-	-	4,619,801	-	4,619,801	2,137,843	-	366,378	2,504,221	1,137,453	-	978,127	2,115,580	-	-	-	4,619,801	-	36
37	Goochland	-	-	3,084,176	-	3,084,176	1,590,479	-	168,392	1,758,871	1,292,950	-	32,355	1,325,305	-	-	-	3,084,176	-	37
38	Grayson	-	-	394,029	-	394,029	260,766	-	-	260,766	133,263	-	-	133,263	-	-	-	394,029	-	38
39	Greene	-	-	2,300,267	-	2,300,267	1,077,864	-	210,000	1,287,864	704,308	-	308,895	1,013,203	-	-	-	2,300,267	-	39
40	Greensville	-	-	2,357,618	-	2,357,618	628,362	-	388,080	1,016,442	479,397	-	861,779	1,341,176	-	-	-	2,357,618	-	40
41	Halifax	-	-	1,217,173	-	1,217,173	353,669	-	520,574	874,243	137,898	-	205,032	342,930	-	-	-	1,217,173	-	41
42	Hanover	-	-	13,979,252	-	13,979,252	7,072,242	-	1,612,463	8,684,705	4,445,218	-	849,329	5,294,547	-	-	-	13,979,252	-	42
43	Henrico	7,826,216	1,067,231	29,383,848	-	30,351,079	10,874,512	1,395,462	6,806,386	19,076,360	6,930,463	540,246	5,196,612	12,667,321	-	-	10,884	31,754,565	6,424,730	43
44	Henry	-	-	3,817,539	-	3,817,539	1,476,660	-	771,258	2,247,858	459,935	-	1,069,754	1,569,689	-	-	-	3,817,539	-	44
45	Highland	-	-	232,550	-	232,550	113,658	-	-	113,658	118,892	-	-	118,892	-	-	-	232,550	-	45
46	Isle of Wight	-	-	4,768,253	-	4,768,253	2,448,660	-	271,944	2,720,604	1,898,795	-	148,854	2,047,649	-	-	-	4,768,253	-	46
47	James City	143,426	100,813	9,877,515	-	9,978,328	4,829,277	-	-	4,829,277	4,962,200	-	-	4,962,200	-	130,680	68,969	9,991,126	130,628	47
48	King & Queen	-	-	1,226,946	-	1,226,946	488,323	-	203,460	691,783	305,454	-	229,789	535,163	-	-	-	1,226,946	-	48
49	King George	1,055,079	2,123,032	2,175,539	-	4,298,571	848,715	-	2,456,268	3,304,983	640,954	-	372,090	1,013,044	-	-	-	4,320,027	1,033,623	49
50	King William	-	-	1,467,539	-	1,467,539	931,998	-	84,164	1,016,162	292,894	-	158,483	451,377	-	-	-	1,467,539	-	50

COMPARATIVE
DEBT SERVICE FOR
For the Year Ended

REPORT
GENERAL GOVERNMENT
June 30, 2001

No.	Locality	Adjusted Balance July 1, 2000	Sources of Funds: Direct Sources	Sources of Funds: Transfers From Other Funds	Sources of Funds: Payments From Other Governments	Sources of Funds: Total Sources	Application of Funds: Redemption of Debt: Education	Application of Funds: Redemption of Debt: Streets, Roads, and Bridges	Application of Funds: Redemption of Debt: Other General Government	Application of Funds: Redemption of Debt: Total	Application of Funds: Debt Interest Costs: Education	Application of Funds: Debt Interest Costs: Streets, Roads, and Bridges	Application of Funds: Debt Interest Costs: Other General Government	Application of Funds: Debt Interest Costs: Total	Application of Funds: Payments to Other Governments	Application of Funds: Transfers to General Government	Application of Funds: Other	Application of Funds: Total Applications	Ending Balance June 30, 2001	No.
	County of:																			
51	Lancaster	$ -	$ -	$ 1,022,203	$ -	$ 1,022,203	$ 700,108	$ -	$ -	$ 700,108	$ 304,389	$ -	$ 17,706	$ 322,095	$ -	$ -	$ -	$ 1,022,203	$ -	51
52	Lee	-	-	1,123,632	-	1,123,632	582,095	-	69,815	651,910	436,469	-	35,253	471,722	-	-	-	1,123,632	-	52
53	Loudoun	10,689,962	2,591,081	61,826,671	-	64,417,752	19,395,856	-	5,377,736	24,773,592	12,724,724	-	4,272,379	16,997,103	-	13,042,552	-	54,813,247	20,293,867	53
54	Louisa	-	-	2,494,686	-	2,494,686	1,583,650	-	-	1,583,650	911,036	-	-	911,036	-	-	-	2,494,686	-	54
55	Lunenburg	-	-	555,271	-	555,271	253,269	-	70,341	303,610	236,140	-	15,521	251,661	-	-	-	555,271	-	55
56	Madison	-	6,200,000	1,798,141	-	7,998,141	6,480,546	-	1,116,666	7,597,212	343,697	-	57,232	400,929	-	-	-	7,998,141	-	56
57	Mathews	-	-	1,848,145	-	1,848,145	921,329	-	108,758	1,030,078	804,693	-	13,374	818,067	-	-	-	1,848,145	-	57
58	Mecklenburg	-	-	707,879	-	707,879	428,193	-	138,320	566,513	74,035	-	67,131	141,366	-	-	-	707,879	-	58
59	Middlesex	-	-	1,358,901	-	1,358,901	296,789	-	47,847	344,635	974,767	-	39,499	1,014,266	-	-	-	1,358,901	-	59
60	Montgomery	-	4,315,000	10,785,098	-	15,100,098	7,509,726	-	3,837,851	11,347,577	2,398,794	-	872,152	3,270,946	-	-	481,575	15,100,098	-	60
61	Nelson	-	-	2,064,720	-	2,064,720	1,002,603	-	25,123	1,027,726	1,035,327	-	1,667	1,036,994	-	-	-	2,064,720	-	61
62	New Kent	-	-	1,345,639	-	1,345,639	603,794	-	247,259	851,053	321,853	-	172,733	494,586	-	-	-	1,345,639	-	62
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63
64	Northumberland	-	-	1,115,993	-	1,115,993	514,469	-	130,000	644,469	385,496	-	86,028	471,524	-	-	-	1,115,993	-	64
65	Nottoway	-	-	610,919	-	610,919	344,809	-	-	344,809	266,110	-	-	266,110	-	-	-	610,919	-	65
66	Orange	-	-	2,412,038	-	2,412,038	1,335,446	-	310,417	1,645,863	541,189	-	224,986	766,175	-	-	-	2,412,038	-	66
67	Page	-	3,688,335	1,308,359	-	4,996,694	1,459,930	-	3,083,312	4,543,242	312,030	-	141,422	453,452	-	-	-	4,996,694	-	67
68	Patrick	-	-	322,327	-	322,327	188,322	-	-	188,322	142,005	-	-	142,005	-	-	-	322,327	-	68
69	Pittsylvania	-	-	4,015,025	-	4,015,025	1,355,403	-	819,364	2,174,767	1,626,897	-	213,361	1,840,258	-	-	-	4,015,025	-	69
70	Powhatan	-	-	3,437,318	-	3,437,318	2,007,492	-	325,277	2,332,769	822,940	-	281,609	1,104,549	-	-	-	3,437,318	-	70
71	Prince Edward	-	-	1,997,014	-	1,997,014	732,179	-	316,773	1,048,952	443,743	-	504,319	948,062	-	-	-	1,997,014	-	71
72	Prince George	-	-	5,240,139	-	5,240,139	1,171,562	-	1,897,171	3,068,733	1,120,983	-	1,050,423	2,171,406	-	-	-	5,240,139	-	72
73	Prince William	-	50,162,000	1,199,000	1,199,000	51,361,000	14,635,000	6,387,000	7,313,000	28,335,000	11,398,000	4,061,000	7,567,000	23,026,000	-	-	-	51,361,000	-	73
74	Pulaski	-	8,246,523	1,611,831	-	9,858,354	6,500,000	-	963,356	7,463,356	114,367	-	648,475	762,842	-	1,632,156	-	9,858,354	-	74
75	Rappahannock	-	-	776,056	-	776,056	331,000	-	215,000	546,000	199,401	-	30,655	230,056	-	-	-	776,056	-	75
76	Richmond	-	-	373,093	-	373,093	227,821	-	40,862	268,683	102,453	-	1,957	104,410	-	-	-	373,093	-	76
77	Roanoke	603,499	24,235	11,019,482	-	11,043,717	4,285,037	-	2,571,289	6,856,326	2,670,900	-	1,514,756	4,185,656	-	-	5,105	11,047,087	600,129	77
78	Rockbridge	-	4,312,470	1,770,956	-	6,083,426	3,418,207	-	2,158,132	5,576,339	355,794	-	92,168	447,962	-	-	59,125	6,083,426	-	78
79	Rockingham	-	-	7,373,335	-	7,373,335	4,093,273	-	404,621	4,497,894	2,507,451	-	367,990	2,875,441	-	-	-	7,373,335	-	79
80	Russell	-	-	3,007,990	-	3,007,990	1,454,262	-	396,601	1,850,863	609,580	-	547,547	1,157,127	-	-	-	3,007,990	-	80
81	Scott	-	-	930,441	-	930,441	506,020	-	140,226	646,246	96,340	-	187,855	284,195	-	-	-	930,441	-	81
82	Shenandoah	-	6,290,000	4,309,616	-	10,599,616	8,507,577	-	625,813	9,133,390	1,155,916	-	310,310	1,466,226	-	-	-	10,599,616	-	82
83	Smyth	-	-	1,276,230	-	1,276,230	852,337	-	4,278	856,615	419,535	-	80	419,615	-	-	-	1,276,230	-	83
84	Southampton	-	-	7,737,198	-	7,737,198	921,691	-	6,080,487	7,002,178	730,660	-	4,360	735,020	-	-	-	7,737,198	-	84
85	Spotsylvania	-	-	20,448,961	-	20,448,961	10,207,294	-	1,509,537	11,716,831	7,977,291	-	754,839	8,732,130	-	-	-	20,448,961	-	85
86	Stafford	-	-	19,549,362	-	19,549,362	9,622,321	-	1,453,046	11,075,367	7,646,510	-	763,421	8,409,931	-	-	64,064	19,549,362	-	86
87	Surry	-	-	1,119,953	-	1,119,953	726,292	-	66,060	792,352	254,642	-	72,959	327,601	-	-	-	1,119,953	-	87
88	Sussex	-	-	1,443,967	-	1,443,967	394,827	-	413,000	809,827	446,705	-	187,435	634,140	-	-	-	1,443,967	-	88
89	Tazewell	-	-	6,301,659	-	6,301,659	2,398,451	-	3,259,685	5,598,136	253,618	-	469,905	703,523	-	-	-	6,301,659	-	89
90	Warren	-	-	2,880,879	-	2,880,879	1,444,045	-	108,428	1,552,473	1,165,873	-	162,533	1,328,406	-	-	-	2,880,879	-	90
91	Washington	-	-	2,014,455	-	2,014,455	725,036	-	398,051	1,123,987	796,803	-	93,585	890,468	-	-	-	2,014,455	-	91
92	Westmoreland	675,393	499,174	1,438,425	-	1,937,599	429,069	-	439,454	868,454	269,557	-	704,855	974,412	-	-	-	1,773,866	839,126	92
93	Wise	-	-	1,716,061	-	1,716,061	364,605	-	870,763	1,235,368	269,456	-	211,237	480,693	-	-	-	1,716,061	-	93
94	Wythe	-	-	1,587,705	-	1,587,705	545,000	-	475,821	1,020,821	235,807	-	331,077	566,884	-	-	-	1,587,705	-	94
95	York	1,003	963	6,694,700	-	6,695,663	2,797,014	-	781,983	3,578,997	2,670,770	-	445,860	3,116,630	-	-	-	6,695,627	1,119	95
95	Total	$ 38,498,082	$ 197,754,138	$ 758,513,259	$ 1,229,452	$ 957,496,849	$ 374,890,369	$ 43,625,322	$ 221,976,585	$ 639,692,276	$ 179,997,029	$ 23,731,950	$ 83,484,792	$ 287,213,771	$ 724,159	$ 16,956,327	$ 5,172,640	$ 949,759,173	$ 46,235,758	95

COMPARATIVE REPORT
DEBT SERVICE FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2001

EXHIBIT F
PAGE 4 OF 4

			Sources of Funds				Application of Funds: Redemption of Debt				Application of Funds: Debt Interest Costs									
No.	Locality	Adjusted Balance July 1, 2000	Direct Sources	Transfers From Other Funds	Payments From Other Governments	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Total	Education	Streets, Roads, and Bridges	Other General Government	Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications	Ending Balance June 30, 2001	No.
	Town of:																			
1	Abingdon	$ -	$ -	$ 522,550	$ -	$ 522,550	$ -	$ -	$ 338,651	$ 338,651	$ -	$ -	$ 183,899	$ 183,899	$ -	$ -	$ -	$ 522,550	$ -	1
2	Ashland	-	-	100,612	871,138	971,750	-	-	720,000	720,000	-	-	251,750	251,750	-	-	-	971,750	-	2
3	Big Stone Gap	-	-	165,576	-	165,576	-	-	150,401	150,401	-	-	15,175	15,175	-	-	-	165,576	-	3
4	Blacksburg	-	793,110	1,305,501	-	2,098,611	-	-	1,715,205	1,715,205	-	-	383,406	383,406	-	-	-	2,098,611	-	4
5	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
6	Bluefield	-	-	342,754	-	342,754	-	-	261,217	261,217	-	-	81,537	81,537	-	-	-	342,754	-	6
7	Bridgewater	-	-	241,169	-	241,169	-	-	165,197	165,197	-	-	75,972	75,972	-	-	-	241,169	-	7
8	Chincoteague	-	-	466,089	-	466,089	-	-	336,235	336,235	-	-	129,854	129,854	-	-	-	466,089	-	8
9	Christiansburg	-	-	372,731	-	372,731	-	-	218,750	218,750	-	-	153,981	153,981	-	-	-	372,731	-	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Culpeper	-	-	351,606	-	351,606	-	-	213,284	213,284	-	-	138,322	138,322	-	-	-	351,606	-	11
12	Dumfries	-	105,764	-	-	105,764	-	-	82,653	82,653	-	-	23,111	23,111	-	-	-	105,764	-	12
13	Farmville	-	-	397,289	66,010	463,299	-	-	351,141	351,141	-	-	112,158	112,158	-	-	-	463,299	-	13
14	Front Royal	-	-	200,310	-	200,310	-	105,639	44,723	150,362	-	49,948	-	49,948	-	-	-	200,310	-	14
15	Herndon	-	-	2,091,795	-	2,091,795	-	-	1,334,267	1,334,267	-	-	701,967	701,967	-	-	55,561	2,091,795	-	15
16	Leesburg	-	-	3,318,085	-	3,318,085	-	-	1,809,214	1,809,214	-	-	1,508,871	1,508,871	-	-	-	3,318,085	-	16
17	Luray	-	186,530	-	-	186,530	-	-	-	-	-	-	7,010	7,010	-	179,520	-	186,530	-	17
18	Marion	-	-	100,046	-	100,046	-	-	37,930	37,930	-	-	62,116	62,116	-	-	-	100,046	-	18
19	Pulaski	-	-	370,071	-	370,071	-	-	293,725	293,725	-	-	76,346	76,346	-	-	-	370,071	-	19
20	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
22	Smithfield	-	-	504,557	-	504,557	-	-	400,000	400,000	-	-	104,557	104,557	-	-	-	504,557	-	22
23	South Boston	-	-	688,326	-	688,326	-	-	538,718	538,718	-	-	149,608	149,608	-	-	-	688,326	-	23
24	South Hill	-	-	115,861	-	115,861	-	-	93,698	93,698	-	-	22,163	22,163	-	-	-	115,861	-	24
25	Strasburg	193,159	11,886	306,112	-	317,998	-	-	154,451	154,451	-	-	150,815	150,815	-	-	-	305,266	205,891	25
26	Tazewell	-	-	69,520	-	69,520	-	-	57,404	57,404	-	-	12,116	12,116	-	-	-	69,520	-	26
27	Vienna	2,075,477	85,981	2,189,069	-	2,275,050	-	-	1,852,573	1,852,573	-	-	785,587	785,587	-	-	-	2,638,160	1,712,367	27
28	Vinton	-	-	39,808	-	39,808	-	-	32,019	32,019	-	-	7,789	7,789	-	-	-	39,808	-	28
29	Warrenton	-	-	55,963	-	55,963	-	-	48,159	48,159	-	-	7,804	7,804	-	-	-	55,963	-	29
30	West Point	-	-	431,497	-	431,497	106,300	-	165,000	271,300	42,042	-	118,155	160,197	-	-	-	431,497	-	30
31	Wise	-	-	66,683	-	66,683	-	-	35,878	35,878	-	-	30,805	30,805	-	-	-	66,683	-	31
32	Wytheville	-	-	114,552	-	114,552	-	-	51,304	51,304	-	-	63,248	63,248	-	-	-	114,552	-	32
32	Total	$ 2,268,636	$ 1,183,271	$ 14,928,132	$ 937,148	$ 17,048,551	$ 106,300	$ 105,639	$ 11,501,797	$ 11,713,736	$ 42,042	$ 49,948	$ 5,358,122	$ 5,450,112	$ -	$ 179,520	$ 55,561	$ 17,398,929	$ 1,918,258	32
167	Grand Total	$ 118,309,754	$ 242,809,192	$ 1,231,567,976	$ 16,784,871	$ 1,491,162,039	$ 469,770,382	$ 73,068,403	$ 417,709,376	$ 960,548,161	$ 250,788,180	$ 45,500,563	$ 189,739,902	$ 486,028,645	$ 762,915	$ 18,434,740	$ 7,990,295	$ 1,473,764,756	$ 135,707,037	167

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2001

		Gross Debt					Gross Debt by Function						Balance of Unfunded Debt		
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	Per Capita	Census
	City of:														
1	Alexandria	$ 107,875,000	$ -	$ 23,435,721	$ -	$ 131,310,721	$ 49,213,205	$ 3,450,518	$ 78,646,998	$ -	$ 131,310,721	$ -	$ 131,310,721	$ 1,023.60	128,283
2	Bedford	36,343,754	1,425,000	3,259,361	-	35,028,115	3,076,000	-	7,333,946	24,624,169	35,028,115	-	35,028,115	5,560.90	6,299
3	Bristol	52,559,878	4,350,620	7,490,764	-	64,409,262	6,541,651	-	36,405,726	21,461,885	64,409,262	-	64,409,262	3,708.72	17,367
4	Buena Vista	9,546,089	7,298,186	1,262,676	-	18,108,950	9,519,893	-	4,013,031	3,976,026	18,108,950	-	18,108,950	2,852.25	6,349
5	Charlottesville	44,795,000	946,812	6,161,838	-	51,902,840	18,288,045	-	19,785,652	13,837,143	51,902,840	1,369,000	50,533,840	1,257.91	40,173
6	Chesapeake	594,546,399	8,124,820	153,106,648	-	665,777,867	263,694,354	126,687,894	152,333,238	123,062,471	665,777,867	31,691,985	634,085,882	3,183.42	199,184
7	Clifton Forge	3,638,142	85,000	319,622	-	4,002,764	265,000	-	185,995	3,551,769	4,002,764	-	4,002,764	933.26	4,289
8	Colonial Heights	18,495,000	-	5,398,162	-	23,893,162	7,468,384	1,629,964	12,175,368	2,619,246	23,893,162	-	23,893,162	1,414.05	16,897
9	Covington	12,590,000	797,500	6,129,011	-	19,516,511	2,370,549	61,689	10,647,551	6,436,728	19,516,511	-	19,516,511	3,096.38	6,303
10	Danville	97,596,955	-	29,165,109	-	126,762,064	29,986,692	-	42,736,323	54,039,049	126,762,064	817,063	125,945,001	2,601.58	48,411
11	Emporia	15,982,311	-	895,084	-	16,877,395	-	1,715,000	5,222,718	9,939,677	16,877,395	-	16,877,395	2,979.24	5,665
12	Fairfax	37,238,304	-	2,434,750	-	39,672,954	22,320,000	-	7,864,129	9,488,825	39,672,954	-	39,672,954	1,845.43	21,498
13	Falls Church	28,825,000	-	2,583,967	-	31,408,967	17,763,201	-	13,250,956	394,810	31,408,967	127,280	31,281,687	3,014.52	10,377
14	Franklin	14,724,779	1,870,000	1,081,609	-	17,676,388	4,758,695	-	6,406,166	6,511,527	17,676,388	-	17,676,388	2,117.95	8,346
15	Fredericksburg	34,419,037	150,000	3,631,448	-	38,200,485	1,090,176	-	20,346,559	16,763,650	38,200,485	-	38,200,485	1,981.46	19,279
16	Galax	3,540,488	2,627,634	423,172	-	6,591,294	2,732,228	-	1,726,722	2,132,344	6,591,294	-	6,591,294	964.06	6,837
17	Hampton	164,953,922	2,080,627	39,281,035	-	206,315,584	19,360,546	-	186,955,038	-	206,315,584	15,247,876	191,067,708	1,304.78	146,437
18	Harrisonburg	41,831,954	316,025	16,584,423	-	57,852,402	21,182,790	6,625,000	21,994,212	8,050,400	57,852,402	5,179,152	52,673,250	1,301.60	40,468
19	Hopewell	27,857,497	12,376,000	2,914,474	-	43,147,971	16,418,364	-	11,763,299	14,966,308	43,147,971	-	43,147,971	1,930.21	22,354
20	Lexington	3,180,002	294,200	311,089	-	3,785,291	1,807,019	-	811,338	1,166,934	3,785,291	-	3,785,291	551.23	6,867
21	Lynchburg	191,750,582	341,287	12,236,660	-	204,328,529	35,779,416	11,159,832	52,413,778	104,984,503	204,328,529	-	204,328,529	3,130.56	65,269
22	Manassas	78,398,151	4,361,550	3,020,461	-	85,780,162	35,563,892	3,283,680	11,357,613	35,575,097	85,780,162	-	85,780,162	2,441.44	35,135
23	Manassas Park	24,684,935	4,505,202	508,215	-	29,698,352	14,654,533	-	13,564,841	1,478,978	29,698,352	-	29,698,352	2,886.14	10,290
24	Martinsville	7,399,423	11,709,675	5,243,906	-	24,413,004	12,072,977	-	12,148,291	191,736	24,413,004	-	24,413,004	1,583.61	15,416
25	Newport News	596,741,167	5,219,262	35,399,560	-	637,359,989	121,754,224	48,017,229	282,140,755	183,428,801	637,359,989	1,566,893	635,793,096	3,529.24	180,150
26	Norfolk	823,685,246	-	51,241,983	-	876,927,229	72,342,622	398,479	321,325,257	482,860,871	876,927,229	-	876,927,229	3,741.11	234,403
27	Norton	2,488,328	332,793	1,808,652	-	4,629,773	1,447,004	-	1,509,289	1,673,480	4,629,773	-	4,629,773	1,185.90	3,904
28	Petersburg	17,117,548	7,500,000	9,127,832	-	33,745,380	10,188,729	-	15,750,499	7,808,152	33,745,380	-	33,745,380	1,000.16	33,740
29	Poquoson	21,072,188	6,150,392	312,281	-	27,534,861	7,432,108	-	7,399,881	12,702,872	27,534,861	-	27,534,861	2,380.67	11,566
30	Portsmouth	210,804,476	6,225,000	101,876,941	-	318,906,417	63,417,977	16,814,044	167,016,470	71,655,926	318,906,417	-	318,906,417	3,171.15	100,565
31	Radford	1,879,979	1,393,011	2,195,508	-	5,458,498	1,383,011	-	355,984	3,720,503	5,458,498	-	5,458,498	344.19	15,859
32	Richmond	830,978,919	266,666	47,598,680	-	868,844,265	60,963,325	24,294,882	295,818,944	487,767,114	868,844,265	2,041,583	866,802,682	4,382.44	197,790
33	Roanoke	181,671,559	7,382,000	20,885,436	-	209,938,995	64,830,182	34,996,122	65,633,499	44,479,192	209,938,995	13,138,315	196,800,680	2,073.61	94,911
34	Salem	46,094,999	1,250,000	1,819,009	-	49,164,008	16,686,168	-	7,382,340	25,095,502	49,164,008	2,737,447	46,426,561	1,876.05	24,747
35	Staunton	18,178,269	752,220	15,245,086	-	34,175,575	10,585,879	-	7,626,060	15,963,636	34,175,575	-	34,175,575	1,432.76	23,853
36	Suffolk	158,850,418	9,750,000	7,274,594	-	175,875,012	4,355,681	-	133,172,954	38,346,375	175,875,012	2,097,984	173,777,028	2,729.04	63,677
37	Virginia Beach	638,446,751	9,897,046	129,142,993	-	777,486,790	324,790,491	111,295,014	232,018,588	109,382,697	777,486,790	27,682,433	749,804,357	1,763.18	425,257
38	Waynesboro	14,440,971	4,750,000	3,078,696	-	22,278,667	16,406,747	-	2,477,409	3,394,511	22,278,667	-	22,278,667	1,141.33	19,520
39	Williamsburg	14,373,800	-	212,617	-	14,586,417	-	-	6,652,617	7,933,800	14,586,417	-	14,586,417	1,215.74	11,998
40	Winchester	49,215,857	-	1,510,612	-	50,726,469	17,017,445	-	17,090,227	15,619,797	50,726,469	783,179	49,943,290	2,117.59	23,585
40	Total	$ 5,174,003,956	$ 124,585,718	$ 755,509,705	$ -	$ 6,054,099,379	$ 1,391,523,297	$ 390,422,177	$ 2,294,877,571	$ 1,977,276,334	$ 6,054,099,379	$ 104,472,190	$ 5,949,627,189	$ 2,528.19	2,353,318

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2001

		Gross Debt					Gross Debt by Function						Balance of Unfunded Debt		
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	Per Capita	Census
	County of:														
1	Accomack	$ 19,628,538	$ 8,804,446	$ 12,200,970	$ -	$ 40,633,954	$ 25,575,571	$ -	$ 14,813,538	$ 244,845	$ 40,633,954	$ 1,804,711	$ 38,829,243	$ 1,013.69	38,305
2	Albemarle	62,105,000	1,780,482	3,866,303	-	67,759,785	65,912,031	-	1,847,754	-	67,759,785	3,623,746	64,136,039	762.51	84,112
3	Alleghany	32,833,808	-	1,889,990	-	34,723,798	20,000,000	-	11,301,794	3,422,004	34,723,798	-	34,723,798	2,686.35	12,926
4	Amelia	6,540,563	129,590	291,864	-	6,971,017	3,560,903	-	211,265	3,198,849	6,971,017	-	6,971,017	611.49	11,400
5	Amherst	27,332,519	3,564,875	8,970,170	-	39,867,564	18,693,584	-	14,680,812	6,493,168	39,867,564	-	39,867,564	1,250.00	31,894
6	Appomattox	12,063,451	192,368	5,765,495	-	18,019,314	13,657,997	-	4,361,317	-	18,019,314	-	18,019,314	1,314.80	13,705
7	Arlington	487,657,503	-	58,702,717	-	546,360,220	182,490,237	59,766,440	238,092,151	66,011,392	546,360,220	-	546,360,220	2,883.88	189,453
8	Augusta	46,378,315	-	4,907,873	-	51,286,188	47,237,560	-	4,048,628	-	51,286,188	-	51,286,188	781.62	65,615
9	Bath	4,130,343	128,659	550,879	-	4,799,872	2,704,463	-	230,503	1,864,906	4,799,872	-	4,799,872	950.85	5,048
10	Bedford	60,485,456	2,087,709	28,569,100	-	91,142,265	58,778,013	-	32,299,566	64,746	91,142,265	-	91,142,265	1,509.70	60,371
11	Bland	3,365,842	932,460	639,647	-	4,937,949	1,472,564	-	1,158,884	2,306,501	4,937,949	-	4,937,949	718.67	6,871
12	Botetourt	28,839,674	13,093,443	9,662,487	-	51,595,604	16,005,458	-	27,721,817	7,868,529	51,595,604	-	51,595,604	1,691.88	30,496
13	Brunswick	5,078,961	30,130	1,250,076	-	6,379,167	2,332,837	-	4,048,330	-	6,379,167	-	6,379,167	346.34	18,419
14	Buchanan	30,960,927	1,640,736	1,582,299	-	34,183,962	21,502,021	-	860,813	11,812,128	34,183,962	-	34,183,962	1,267.11	26,978
15	Buckingham	4,540,521	-	600,655	-	5,141,176	3,010,853	-	225,117	1,905,206	5,141,176	-	5,141,176	329.08	15,623
16	Campbell	21,732,378	13,418,958	6,525,641	-	41,676,977	35,315,562	-	6,361,415	-	41,676,977	-	41,676,977	815.95	51,078
17	Caroline	18,556,781	-	16,596,923	-	35,153,704	10,997,701	-	14,310,761	9,845,242	35,153,704	452,944	34,700,760	1,568.68	22,121
18	Carroll				-			-				-			29,245
19	Charles City	5,775,507	48,407	808,926	-	6,632,840	5,987,233	-	500,479	145,128	6,632,840	-	6,632,840	957.67	6,926
20	Charlotte	3,263,588	300,000	2,820,317	-	6,383,825	4,849,348	-	1,534,477	-	6,383,825	-	6,383,825	511.85	12,472
21	Chesterfield	415,471,254	8,150,668	70,290,168	-	493,920,090	291,211,882	13,358,088	121,397,576	67,952,544	493,920,090	7,257,460	486,662,690	1,872.48	259,903
22	Clarke	11,348,500	700,000	1,275,604	-	13,324,104	11,332,612	-	1,898,619	182,873	13,324,104	-	13,324,104	1,053.12	12,652
23	Craig	7,730,000	900,000	680,841	-	9,310,841	7,401,997	-	1,908,844	-	9,310,841	-	9,310,841	1,828.88	5,091
24	Culpeper	25,158,487	-	16,651,151	-	41,809,638	37,598,927	-	4,210,711	-	41,809,638	-	41,809,638	1,220.29	34,262
25	Cumberland	5,748,353	5,178,552	1,698,626	-	12,625,531	9,394,647	-	1,407,531	1,823,353	12,625,531	-	12,625,531	1,400.19	9,017
26	Dickenson	1,520,903	2,736,384	1,976,963	-	6,237,250	4,193,273	-	414,810	1,629,167	6,237,250	-	6,237,250	380.44	16,395
27	Dinwiddie	26,562,181	278,245	12,921,687	-	39,762,013	28,601,671	-	11,160,342	-	39,762,013	6,645,460	33,116,553	1,349.88	24,533
28	Essex	6,860,751	1,666,356	2,374,798	-	10,106,893	7,816,140	-	2,288,753	-	10,106,893	-	10,106,893	1,011.80	9,989
29	Fairfax	1,784,340,000	407,525	257,871,713	-	2,042,619,238	874,404,882	301,234,149	661,170,207	205,810,000	2,042,619,238	26,715,090	2,015,904,148	2,078.79	969,749
30	Fauquier	44,535,000	-	12,841,690	-	57,366,690	45,177,750	-	12,188,940	-	57,366,690	-	57,366,690	1,040.40	55,139
31	Floyd	6,333,343	355,010	985,684	-	7,674,037	6,289,284	-	1,464,753	-	7,674,037	-	7,674,037	553.12	13,874
32	Fluvanna	7,519,139	8,390,712	1,392,930	-	17,302,801	13,315,324	-	2,963,809	1,023,668	17,302,801	-	17,302,801	863.11	20,047
33	Franklin	16,868,991	11,122,900	3,157,564	-	31,148,555	25,563,320	-	5,585,235	-	31,148,555	-	31,148,555	658.73	47,286
34	Frederick	64,522,647	15,644,068	10,281,661	-	90,448,376	73,231,518	-	17,216,858	-	90,448,376	384,517	90,063,859	1,521.12	59,209
35	Giles	15,005,134	6,375,605	566,575	-	22,007,314	19,398,773	-	2,161,841	448,700	22,007,314	-	22,007,314	1,321.21	16,657
36	Gloucester	43,634,573	8,623,520	16,838,475	-	69,096,568	24,171,338	-	11,979,729	32,945,501	69,096,568	-	69,096,568	1,986.68	34,780
37	Goochland	31,660,000	-	2,231,276	-	33,891,276	25,131,714	-	1,799,562	6,960,000	33,891,276	-	33,891,276	2,009.80	16,863
38	Grayson	444,195	1,387,470	1,569,834	-	3,401,499	2,721,510	-	235,794	444,195	3,401,499	-	3,401,499	201.50	16,881
39	Greene	13,030,687	5,595,700	1,452,669	-	20,078,976	15,170,693	-	4,908,283	-	20,078,976	-	20,078,976	1,317.17	15,244
40	Greensville	22,118,216	2,108,000	2,367,450	-	26,585,666	15,793,181	-	10,792,485	-	26,585,666	-	26,585,666	2,299.80	11,560
41	Halifax	13,652,793	-	5,082,028	-	18,734,731	10,954,940	-	7,233,213	546,578	18,734,731	-	18,734,731	501.53	37,355
42	Hanover	104,087,768	10,804,500	24,382,097	-	139,274,365	96,833,513	-	21,456,037	20,984,815	139,274,365	-	139,274,365	1,613.47	86,320
43	Henrico	349,450,000	1,950,721	117,737,307	-	469,144,028	177,027,545	9,454,196	122,747,287	159,915,000	469,144,028	30,346,685	438,797,343	1,672.88	262,300
44	Henry	11,798,304	10,257,444	2,559,629	8,575,000	33,190,377	14,771,642	-	18,418,735	-	33,190,377	-	33,190,377	572.94	57,930
45	Highland	2,040,333	-	117,443	-	2,166,776	1,921,770	-	117,443	127,563	2,166,776	-	2,166,776	854.41	2,536
46	Isle of Wight	46,945,000	5,471,000	937,193	-	53,353,193	36,888,050	-	3,168,319	13,296,824	53,353,193	-	53,353,193	1,794.71	29,728
47	James City	88,511,729	173,700	6,278,126	-	94,963,555	88,685,429	-	6,278,126	-	94,963,555	130,628	94,832,927	1,971.50	48,102
48	King & Queen	8,602,393	504,804	415,417	-	9,522,610	4,971,369	-	4,551,241	-	9,522,610	-	9,522,610	1,436.29	6,630
49	King George	12,433,906	4,813,600	5,449,653	-	22,697,159	12,438,470	-	4,536,179	5,724,510	22,697,159	537,211	22,159,948	1,318.81	16,803
50	King William	5,727,963	8,639,598	9,391,472	-	23,779,033	19,562,718	-	4,216,315	-	23,779,033	-	23,779,033	1,808.84	13,146

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2001

		Gross Debt					Gross Debt by Function							Balance of Unfunded Debt		
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	Per Capita	Census
	County of:														
51	Lancaster	$ 3,306,158	$ 60,000	$ 776,348	$ -	$ 4,142,506	$ 3,963,037	$ -	$ 179,469	$ -	$ 4,142,506	$ -	$ 4,142,506	$ 358.13	11,567
52	Lee	7,401,541	50,000	2,788,971	-	10,240,512	6,010,578	-	3,492,835	737,099	10,240,512	-	10,240,512	434.12	23,589
53	Loudoun	513,333,183	-	66,526,318	-	579,859,501	341,900,221	-	97,530,955	140,428,325	579,859,501	17,767,588	562,091,913	3,314.24	169,599
54	Louisa	16,310,000	1,838,650	2,268,978	-	20,417,628	18,471,853	-	1,924,538	21,237	20,417,628	-	20,417,628	796.72	25,627
55	Lunenburg	3,402,127	-	765,285	-	4,227,412	3,504,627	-	722,785	-	4,227,412	-	4,227,412	321.57	13,148
56	Madison	2,883,406	6,245,000	1,203,842	-	10,332,248	9,426,070	-	906,178	-	10,332,248	-	10,332,248	825.26	12,520
57	Mathews	19,551,077	677,360	479,543	-	20,707,980	14,014,815	-	6,693,165	-	20,707,980	-	20,707,980	2,249.16	9,207
58	Mecklenburg	1,539,463	117,850	3,217,777	-	4,875,090	1,199,235	-	3,675,855	-	4,875,090	-	4,875,090	158.56	32,380
59	Middlesex	13,445,000	18,750	2,986,612	-	16,450,362	13,868,736	-	2,581,626	-	16,450,362	-	16,450,362	1,656.30	9,932
60	Montgomery	78,338,588	5,317,068	26,198,705	-	109,854,361	61,881,328	-	42,851,837	5,121,196	109,854,361	-	109,854,361	1,313.59	83,629
61	Nelson	13,545,000	4,610,600	3,669,799	-	21,825,399	20,972,932	-	852,467	-	21,825,399	-	21,825,399	1,510.93	14,445
62	New Kent	5,196,638	800,000	2,445,348	-	8,035,986	4,956,481	-	3,079,505	-	8,035,986	-	8,035,986	596.94	13,462
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	13,093
64	Northumberland	5,020,395	240,000	1,567,500	-	6,827,895	5,282,132	-	1,534,489	91,274	6,827,895	-	6,827,895	556.97	12,259
65	Nottoway	-	6,854,039	1,896,580	-	8,750,619	7,933,337	-	817,282	-	8,750,619	-	8,750,619	556.48	15,725
66	Orange	34,850,000	171,700	8,639,977	-	43,663,677	37,194,036	-	6,469,641	-	43,663,677	-	43,663,677	1,687.89	25,881
67	Page	5,235,000	150,000	3,899,245	-	9,274,245	5,936,245	-	3,338,000	-	9,274,245	-	9,274,245	400.15	23,177
68	Patrick	1,791,917	1,628,474	1,692,737	-	5,113,128	3,682,173	-	1,430,955	-	5,113,128	-	5,113,128	263.47	19,407
69	Pittsylvania	45,262,920	-	28,035,355	-	73,298,275	64,509,273	-	8,789,002	-	73,298,275	-	73,298,275	1,187.11	61,745
70	Powhatan	12,067,410	5,412,542	10,504,536	-	27,984,488	17,629,967	-	10,354,521	-	27,984,488	-	27,984,488	1,250.59	22,377
71	Prince Edward	14,265,249	691,600	2,986,438	-	17,853,287	7,949,196	-	9,904,091	-	17,853,287	-	17,853,287	905.34	19,720
72	Prince George	53,030,040	1,610,000	2,020,216	-	56,660,256	36,309,476	-	18,927,799	1,422,991	56,660,256	-	56,660,256	1,714.54	33,047
73	Prince William	415,626,000	6,452,000	79,321,000	-	501,399,000	282,707,000	83,972,000	134,210,000	510,000	501,399,000	2,639,000	498,760,000	1,776.13	280,813
74	Pulaski	18,875,285	-	14,868,459	-	33,743,744	9,533,914	-	16,146,701	8,063,129	33,743,744	-	33,743,744	960.62	35,127
75	Rappahannock	3,880,000	608,000	2,950,798	-	7,438,798	4,118,954	-	3,319,844	-	7,438,798	437,606	7,001,192	1,002.61	6,983
76	Richmond	1,816,284	294,824	319,172	-	2,430,200	2,252,723	-	177,477	-	2,430,200	-	2,430,200	275.88	8,809
77	Roanoke	131,090,632	11,274,690	31,987,217	-	174,352,539	69,807,549	-	31,033,356	73,511,834	174,352,539	600,129	173,752,410	2,025.61	85,778
78	Rockbridge	8,138,838	-	2,548,421	-	10,687,259	6,905,393	-	3,781,866	-	10,687,259	-	10,687,259	513.61	20,808
79	Rockingham	41,913,881	2,139,511	11,151,455	-	55,202,647	44,445,476	-	10,374,127	383,044	55,202,647	4,621	55,198,026	815.03	67,725
80	Russell	7,646,210	7,837,542	3,632,433	4,600,000	23,716,185	16,519,218	-	5,536,966	1,659,988	23,716,185	-	23,716,185	782.51	30,308
81	Scott	4,784,787	2,251,870	1,996,032	-	9,032,689	3,166,438	-	3,011,962	2,854,289	9,032,689	-	9,032,689	385.96	23,403
82	Shenandoah	21,166,645	6,412,500	12,718,686	-	40,297,831	24,369,137	-	11,730,873	4,197,821	40,297,831	-	40,297,831	1,148.90	35,075
83	Smyth	11,531,269	7,275,520	1,824,316	-	20,630,905	12,671,440	-	2,035,743	5,923,722	20,630,905	-	20,630,905	623.65	33,081
84	Southampton	20,416,345	-	4,264,403	-	24,680,748	14,169,985	-	4,939,721	5,571,042	24,680,748	-	24,680,748	1,411.78	17,482
85	Spotsylvania	215,498,528	2,931,198	16,508,413	-	234,938,139	167,317,537	-	20,431,662	47,188,940	234,938,139	-	234,938,139	2,599.02	90,395
86	Stafford	189,280,976	11,045,466	15,547,321	-	215,873,763	158,959,455	-	17,794,423	39,119,885	215,873,763	-	215,873,763	2,335.13	92,446
87	Surry	5,507,575	360,000	1,841,972	-	7,709,547	5,045,246	-	2,664,301	-	7,709,547	-	7,709,547	1,128.94	6,829
88	Sussex	7,855,000	-	5,598,214	-	12,653,214	8,796,139	-	3,857,855	-	12,653,214	-	12,653,214	1,011.93	12,504
89	Tazewell	35,447,431	2,617,000	4,365,642	-	42,430,073	6,498,448	-	21,576,634	14,354,991	42,430,073	-	42,430,073	951.39	44,598
90	Warren	23,409,681	54,300	7,214,862	-	30,678,843	19,741,268	-	10,722,626	214,949	30,678,843	-	30,678,843	971.34	31,584
91	Washington	5,116,972	5,456,689	25,787,625	-	36,361,286	17,514,932	-	2,271,471	16,574,883	36,361,286	-	36,361,286	711.53	51,103
92	Westmoreland	9,030,399	5,191,746	2,902,821	-	17,133,966	6,682,411	-	10,247,156	204,399	17,133,966	839,126	16,294,840	974.69	16,718
93	Wise	5,234,118	13,000,997	5,155,280	-	24,190,395	15,317,068	-	7,557,399	1,316,018	24,190,395	-	24,190,395	587.73	41,159
94	Wythe	41,130,459	658,000	2,357,858	-	44,128,317	24,314,779	-	11,013,622	8,799,916	44,128,317	-	44,128,317	1,598.91	27,599
95	York	51,075,200	1,539,700	16,814,771	-	69,425,671	46,753,701	-	12,660,559	10,012,058	69,425,671	1,119	69,424,552	1,233.18	56,297
95	Total	$ 6,198,670,259	$ 293,037,332	$ 1,203,849,367	$ 13,175,000	$ 7,708,722,898	$ 4,196,151,810	$ 467,784,873	$ 2,021,556,368	$ 1,023,229,847	$ 7,708,722,898	$ 100,187,581	$ 7,608,535,317	$ 1,610.26	4,725,197

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2001

		Gross Debt					Gross Debt by Function						Balance of Unfunded Debt		
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	Per Capita	Census
	Town of:														
1	Abingdon	$ 10,833,696	$ -	$ 249,828	$ -	$ 11,083,524	$ -	$ -	$ 4,129,123	$ 6,954,401	$ 11,083,524	$ -	$ 11,083,524	$ 1,424.62	7,780
2	Ashland	4,755,000	-	153,438	-	4,908,438	-	-	4,908,438	-	4,908,438	-	4,908,438	741.57	6,619
3	Big Stone Gap	6,615,269	-	486,799	-	7,102,068	-	-	452,609	6,649,459	7,102,068	-	7,102,068	1,462.53	4,856
4	Blacksburg	13,965,000	-	2,110,002	-	16,075,002	-	-	10,252,475	5,822,527	16,075,002	-	16,075,002	406.21	39,573
5	Blackstone	6,075,069	-	61,961	-	6,137,030	-	-	33,818	6,103,212	6,137,030	-	6,137,030	1,669.94	3,675
6	Bluefield	2,364,847	-	557,188	-	2,922,035	-	-	1,506,198	1,415,837	2,922,035	-	2,922,035	575.43	5,078
7	Bridgewater	2,197,000	-	229,450	-	2,426,450	-	-	1,329,371	1,097,079	2,426,450	-	2,426,450	466.36	5,203
8	Chincoteague	2,188,725	-	100,930	-	2,289,655	-	-	722,674	1,566,981	2,289,655	101,178	2,188,477	506.94	4,317
9	Christiansburg	4,350,000	-	13,366,036	-	17,716,036	-	-	4,116,604	13,599,432	17,716,036	-	17,716,036	1,045.38	16,947
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	3,228
11	Culpeper	11,105,000	-	481,556	-	11,586,556	-	-	2,725,708	8,860,848	11,586,556	-	11,586,556	1,198.04	9,664
12	Dumfries	342,000	-	77,901	-	419,901	-	-	419,901	-	419,901	-	419,901	85.05	4,937
13	Farmville	6,898,929	-	1,422,959	-	8,321,788	-	-	3,123,656	5,198,132	8,321,788	-	8,321,788	1,215.75	6,845
14	Front Royal	8,694,656	-	497,817	-	9,192,473	-	-	1,453,169	7,739,304	9,192,473	-	9,192,473	676.46	13,589
15	Herndon	16,973,037	-	1,833,772	-	18,806,809	-	-	18,755,360	51,449	18,806,809	-	18,806,809	868.47	21,655
16	Leesburg	82,866,252	-	1,260,988	-	84,127,240	-	-	42,831,039	41,296,201	84,127,240	-	84,127,240	2,971.54	28,311
17	Luray	4,923,482	-	372,135	-	5,295,617	-	-	311,152	4,984,465	5,295,617	-	5,295,617	1,087.17	4,871
18	Marion	6,712,878	-	1,330,851	-	8,043,729	-	-	1,268,282	6,775,447	8,043,729	1,889,482	6,154,247	969.33	6,349
19	Pulaski	2,793,599	-	526,930	-	3,320,529	-	-	1,756,610	1,563,719	3,320,529	-	3,320,529	350.50	9,473
20	Richlands	9,355,447	-	330,623	-	9,686,070	-	-	249,589	9,436,481	9,686,070	-	9,686,070	2,337.37	4,144
21	Rocky Mount	10,397,419	-	220,597	-	10,618,016	-	-	5,063,013	5,555,003	10,618,016	-	10,618,016	2,611.42	4,066
22	Smithfield	4,238,209	-	367,821	-	4,596,030	-	-	2,456,775	2,139,255	4,596,030	800,669	3,795,361	600.15	6,324
23	South Boston	11,471,867	-	1,628,421	-	13,100,288	194,089	-	3,757,355	9,148,644	13,100,288	-	13,100,288	1,542.84	8,491
24	South Hill	7,056,413	-	809,952	-	7,866,365	-	-	685,415	7,180,950	7,866,365	-	7,866,365	1,786.59	4,403
25	Strasburg	5,851,564	-	158,427	-	6,009,991	-	-	2,735,378	3,274,613	6,009,991	581,655	5,428,336	1,351.34	4,017
26	Tazewell	2,582,782	-	1,383,443	-	3,966,225	-	-	218,459	3,747,766	3,966,225	-	3,966,225	942.99	4,206
27	Vienna	15,160,000	-	2,741,057	-	17,901,057	-	-	16,524,139	1,376,918	17,901,057	1,712,367	16,188,690	1,120.09	14,453
28	Vinton	1,138,587	-	150,651	-	1,289,238	-	-	265,387	1,023,931	1,289,238	-	1,289,238	165.67	7,782
29	Warrenton	4,600,000	-	494,264	-	5,094,264	-	-	381,299	4,712,965	5,094,264	-	5,094,264	763.76	6,670
30	West Point	1,855,000	1,104,317	394,847	-	3,354,164	1,408,019	-	1,944,754	1,391	3,354,164	-	3,354,164	1,170.33	2,866
31	Wise	997,222	-	88,880	-	1,086,102	-	-	740,810	345,292	1,086,102	-	1,086,102	333.67	3,255
32	Wytheville	13,651,761	-	1,054,089	-	12,705,850	-	-	2,268,551	10,437,298	12,705,850	-	12,705,850	1,628.12	7,804
32	Total	$ 281,000,410	$ 1,104,317	$ 34,943,613	$ -	$ 317,048,340	$ 1,602,108	$ -	$ 137,387,232	$ 178,059,000	$ 317,048,340	$ 5,085,351	$ 311,962,989	$ 1,108.41	281,451
167	Grand Total	$ 11,653,674,625	$ 418,727,367	$ 1,994,293,626	$ 13,175,000	$ 14,079,870,617	$ 5,589,277,215	$ 858,207,050	$ 4,453,821,171	$ 3,178,565,181	$ 14,079,870,617	$ 209,745,122	$ 13,870,125,495	$ 1,884.54	7,359,966

COMPARATIVE SUMMARY OF
For the Year Ended

REPORT
ENTERPRISE ACTIVITIES
June 30, 2001

EXHIBIT H
PAGE 1 OF 4

No.	Locality	Payments to Other Local Governments for Enterprise Activities: General Operating and Interest	Payments to Other Local Governments for Enterprise Activities: Capital	Payments To Enterprise Type Authorities: General Operating and Interest	Payments To Enterprise Type Authorities: Capital	Revenues From Direct Charges and Contributions: User Charges	Revenues From Direct Charges and Contributions: Net Transfers (To) From General Government Funds	Revenues From Direct Charges and Contributions: Contributions/Payments in Support of Operating Expenditures: From Other Local Governments	Revenues From Direct Charges and Contributions: Contributions/Payments in Support of Operating Expenditures: From the Commonwealth	Revenues From Direct Charges and Contributions: Contributions/Payments in Support of Operating Expenditures: From the Federal Government	Revenues From Direct Charges and Contributions: Miscellaneous Revenue	Funds Available for Operations
	City of:											
1	Alexandria	$ -	$ -	$ 2,685,797	$ -	$ 1,636,966	$ 3,548,210	$ -	$ 62,568	$ -	$ 120	$ 5,247,864
2	Bedford	-	-	-	-	14,807,410	161,313	-	-	-	834,157	15,802,880
3	Bristol	-	-	32,042,163	-	-	-	-	85,653	39,247	675,918	32,842,981
4	Buena Vista	-	-	1,212,245	-	-	(305,134)	-	-	-	84,017	991,128
5	Charlottesville	-	-	410,218	-	35,896,583	1,800,859	175,565	806,519	1,122,728	219,302	39,221,556
6	Chesapeake	564,534	-	-	-	33,557,303	890,036	142,759	686,672	-	4,484,455	39,681,225
7	Clifton Forge	-	-	1,141,931	-	1,141,931	-	-	28,600	-	-	1,170,531
8	Colonial Heights	-	-	3,641,524	-	3,641,524	-	-	-	-	263,334	3,926,858
9	Covington	-	-	2,384,993	-	2,384,993	(87,234)	-	-	-	5,108	2,302,797
10	Danville	-	-	-	-	107,356,494	(10,204,619)	-	468,784	352,695	7,416,268	105,391,614
11	Emporia	-	-	71,433	-	2,133,383	-	-	-	-	124,751	2,258,134
12	Fairfax	-	-	-	-	11,732,887	924,781	-	126,793	31,117	819,968	13,635,546
13	Falls Church	-	-	276,561	-	15,606,896	(4,576,191)	-	-	-	4,086,133	15,116,838
14	Franklin	-	-	-	-	10,965,681	(1,741,845)	117,900	1,131,687	-	420,237	10,893,580
15	Fredericksburg	-	-	-	-	4,791,982	(165,026)	-	163,347	133,016	1,226,416	6,148,835
16	Galax	-	-	-	-	1,772,651	-	-	-	-	36,614	1,809,265
17	Hampton	-	-	1,591,053	-	17,680,507	-	-	-	-	103,430	17,783,937
18	Harrisonburg	-	-	35,000	10,000	51,591,861	(1,026,428)	-	328,333	452,568	2,225,355	53,577,689
19	Hopewell	-	-	-	-	12,836,532	-	-	-	-	1,325,074	14,151,606
20	Lexington	-	-	-	-	3,132,880	-	-	-	-	20,822	3,153,702
21	Lynchburg	-	-	-	-	22,091,614	572,663	14,614,476	764,986	879,867	1,128,462	40,052,068
22	Manassas	135,327	-	-	-	44,696,771	(127,208)	-	1,934,799	-	2,880,509	49,384,873
23	Manassas Park	-	-	-	-	2,744,410	-	-	-	-	2,104,895	4,849,305
24	Martinsville	-	-	25,000	-	14,127,424	-	-	-	-	9,131	14,136,755
25	Newport News	-	-	2,034,504	-	66,522,080	(8,674,000)	-	15,044	-	3,337,251	61,280,385
26	Norfolk	-	-	4,145,675	-	92,364,119	(10,022,280)	-	-	-	3,371,579	85,713,418
27	Norton	-	-	4,500	-	1,624,963	189,511	-	-	-	12,256	1,826,730
28	Petersburg	-	-	2,357,765	-	6,040,059	-	-	281,236	671,184	36,931	7,031,410
29	Poquoson	-	-	-	-	868,477	(142,008)	-	-	-	126,483	852,960
30	Portsmouth	-	-	970,234	-	28,134,488	(1,945,788)	-	-	-	2,680,313	28,869,013
31	Radford	-	-	-	-	17,147,105	(368,856)	-	-	-	733,550	17,511,799
32	Richmond	-	-	6,751,261	-	269,283,992	(257,689)	-	-	-	16,437,078	285,463,461
33	Roanoke	-	-	-	-	28,212,254	1,640,061	54,587	1,049,296	1,057,248	2,470,725	34,484,171
34	Salem	-	-	15,695	-	27,709,939	1,007,779	-	-	-	772,418	29,490,136
35	Staunton	-	-	45,000	-	5,119,588	257,705	-	-	-	776,399	6,153,612
36	Suffolk	-	-	-	-	13,495,746	1,015,673	-	-	39,840	2,702,268	17,253,527
37	Virginia Beach	1,830,962	-	495,438	-	71,391,848	(2,905,802)	-	-	-	12,313,668	80,819,714
38	Waynesboro	-	-	4,049,290	-	4,049,290	-	-	-	-	2,108	4,051,398
39	Williamsburg	-	-	3,532,347	-	3,532,347	-	-	-	-	1,030,314	4,562,661
40	Winchester	-	-	87,258	-	10,152,665	(69,862)	-	102,157	209,449	741,112	11,135,458
40	Total	$ 2,530,823	$ -	$ 24,107,204	$ 10,000	$ 1,095,443,087	$ (31,396,291)	$ 15,105,287	$ 8,036,474	$ 4,981,959	$ 77,980,913	$ 1,170,151,429

No.	Locality	Local Government Enterprise Expenses: General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses	Memo Only: Other Sources of Funds: Sale of Debt	Capital Contributions and Grants: Transfers From General Government Funds	Capital Contributions and Grants: From Other Local Governments	Capital Contributions and Grants: State Grants	Capital Contributions and Grants: Federal Grants	Other Sources	Other Uses of Funds: Principal Debt Retirements	Purchase of Plant, Property, and Equipment	No.
	City of:															
1	Alexandria	$ 5,370,434	$ 841,092	$ -	$ -	$ 6,211,526	$ (963,662)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 26,125	1
2	Bedford	10,487,362	852,849	1,051,647	122,802	12,514,651	3,288,238	915,319	-	-	-	-	5,436	811,847	1,564,680	2
3	Bristol	24,393,834	1,841,380	371,293	-	26,606,507	6,236,474	20,836,732	-	-	-	-	6,200	6,269,578	7,308,946	3
4	Buena Vista	838,833	276,806	42,200	-	1,151,839	(160,711)	3,300,000	-	-	-	-	25,470	59,691	784,528	4
5	Charlottesville	32,667,880	2,004,000	711,080	3,177,810	38,560,770	660,786	-	-	-	-	874,435	12,344	885,000	5,261,653	5
6	Chesapeake	23,899,565	9,340,833	5,797,052	3,743	39,041,193	640,032	-	-	-	-	-	27,325,967	3,766,254	42,760,358	6
7	Clifton Forge	1,028,974	302,770	12,516	-	1,344,260	(173,729)	2,342,073	-	-	-	-	-	188,654	2,171,271	7
8	Colonial Heights	3,215,737	316,246	159,215	-	3,675,198	251,660	-	-	-	-	-	-	371,141	195,724	8
9	Covington	1,511,456	381,440	327,963	-	2,220,859	81,938	-	-	-	-	-	4,051	445,080	23,831	9
10	Danville	79,140,825	5,601,166	2,802,861	-	87,544,852	17,846,762	23,681	-	-	146,391	128,025	3,709,737	4,066,847	14,179,246	10
11	Emporia	1,566,255	336,830	451,154	-	2,354,239	(96,105)	2,735,867	-	-	-	-	-	243,319	1,964,066	11
12	Fairfax	9,138,708	1,492,609	540,904	216,349	11,388,570	2,246,976	-	-	-	-	-	3,700	1,231,520	1,086,639	12
13	Falls Church	12,160,102	1,270,318	-	85,000	13,515,910	1,600,928	-	-	-	-	-	-	-	1,835,690	13
14	Franklin	8,364,267	1,572,960	295,448	-	10,232,675	660,905	-	-	-	-	-	310,699	106,642	3,387,586	14
15	Fredericksburg	3,551,139	969,847	812,354	115,395	5,388,735	760,100	-	-	-	-	-	64,903	1,128,908	1,010,652	15
16	Galax	1,400,858	487,816	108,744	-	1,997,418	(188,153)	-	-	-	-	-	-	170,600	200,405	16
17	Hampton	17,386,270	767,581	9,242	-	18,163,093	(379,156)	-	-	-	-	-	-	261,397	660,346	17
18	Harrisonburg	39,198,693	5,759,415	440,902	608,124	46,007,134	7,570,555	-	-	-	578,451	980,800	982,826	2,007,156	11,600,484	18
19	Hopewell	11,381,849	2,227,687	731,743	200,436	14,540,915	(389,309)	4,640,000	-	-	-	-	-	160,000	2,306,625	19
20	Lexington	3,063,747	59,932	42,185	79,797	3,245,661	108,041	-	-	-	-	-	-	134,462	42,705	20
21	Lynchburg	15,185,017	6,064,779	2,670,125	112,547	24,032,459	16,019,609	12,285,148	-	10,835,989	80,427	197,016	195,577	7,957,954	21,394,368	21
22	Manassas	41,140,755	6,864,113	2,256,654	71,352	50,332,874	(948,001)	-	-	-	177,604	1,388,715	27,629	2,415,261	3,614,987	22
23	Manassas Park	2,163,645	110,211	80,490	17,959	3,372,305	1,277,000	1,350,000	-	-	-	-	1,492,505	60,000	4,196,119	23
24	Martinsville	9,861,130	1,787,220	3,196	-	11,682,546	2,454,209	-	-	-	-	-	-	(21,048)	(898,923)	24
25	Newport News	34,015,130	10,031,448	7,000,174	8,018	53,054,770	8,145,615	95,956	-	-	-	-	15,017,900	8,952,290	37,407,607	25
26	Norfolk	44,794,059	14,865,671	21,674,907	-	81,334,637	4,378,781	20,040,000	1,331,741	-	-	-	-	2,848,823	19,937,412	34,479,793	26
27	Norton	1,618,444	173,795	65,114	-	1,857,353	(30,623)	-	-	-	-	87,743	-	60,556	210,087	27
28	Petersburg	3,087,667	984,686	322,199	-	4,394,552	2,636,858	-	-	-	-	-	-	576,873	638,068	28
29	Poquoson	484,571	213,907	262,295	-	960,773	(107,813)	4,608,094	-	-	-	-	524,359	199,267	4,590,210	29
30	Portsmouth	11,857,226	3,362,748	3,729,029	353,486	19,242,489	9,626,524	-	-	140,057	-	-	155,363	3,832,456	8,502,057	30
31	Radford	11,581,923	1,623,265	211,114	1,971,111	15,387,413	2,124,386	-	-	-	-	-	-	694,144	1,669,636	31
32	Richmond	219,162,113	26,019,302	24,175,563	2,540,687	271,897,665	13,565,796	153,983,513	-	-	-	-	7,966,200	127,821,307	58,962,435	32
33	Roanoke	26,197,814	4,795,126	1,649,290	16,295	32,658,525	1,825,646	-	-	987,456	-	-	4,204	2,337,980	3,068,063	33
34	Salem	20,681,263	2,323,113	322,818	-	23,327,194	6,162,942	-	-	-	-	-	-	2,464,933	4,254,098	34
35	Staunton	2,995,062	916,332	449,451	873	4,361,718	1,791,894	4,659,642	-	-	824,610	-	163,611	490,325	8,586,115	35
36	Suffolk	11,060,850	1,973,297	1,336,877	32,057	14,402,081	2,851,446	1,378,817	76,210	-	-	95,050	-	2,673,225	10,734,198	36
37	Virginia Beach	58,872,883	13,045,568	5,945,787	11,349	77,879,587	2,940,127	40,000,000	-	-	-	-	6,953,331	6,595,211	15,245,409	37
38	Waynesboro	3,280,100	718,416	175,096	2,885	4,176,497	(125,099)	-	-	-	-	-	-	-	180,174	38
39	Williamsburg	3,187,347	319,036	229,278	-	3,736,321	826,340	5,590,000	-	-	-	-	-	153,778	5,866,698	39
40	Winchester	8,599,863	1,019,994	886,748	1,481,917	12,007,532	(872,074)	-	-	-	-	177,268	-	1,139,365	8,787,601	40
40	Total	$ 822,628,348	$ 134,013,148	$ 88,134,708	$ 11,229,092	$ 1,056,005,296	$ 114,146,133	$ 286,974,842	$ 1,407,951	$ 11,963,502	$ 1,807,483	$ 3,928,184	$ 67,794,735	$ 210,461,307	$ 329,909,580	40

COMPARATIVE SUMMARY OF
For the Year Ended

REPORT
ENTERPRISE ACTIVITIES
June 30, 2001

No.	Locality	Payments to Other Local Governments for Enterprise Activities: General Operating and Interest	Payments to Other Local Governments for Enterprise Activities: Capital	Payments To Enterprise Type Authorities: General Operating and Interest	Payments To Enterprise Type Authorities: Capital	Revenues From Direct Charges and Contributions: User Charges	Contributions/Payments in Support of Operating Expenditures: Net Transfers (To) From General Government Funds	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	Local Government Enterprise Expenses: General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses	Memo Only: Other Sources of Funds: Sale of Debt	Capital Contributions and Grants: Transfers From General Government Funds	From Other Local Governments	State Grants	Federal Grants	Other Sources	Other Uses of Funds: Principal Debt Retirements	Purchase of Plant, Property, and Equipment	No.
	County of:																										
1	Accomack	$ -	$ -	$ -	$ -	$ 146,078	$ -	$ -	$ 125,253	$ -	$ 27,064	$ 298,395	$ 386,660	$ 248,760	$ -	$ -	$ 635,420	$ (337,025)	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,325	$ 96,974	1
2	Albemarle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Alleghany	-	-	2,053,205	-	2,053,205	-	-	719,214	953,239	99,631	3,816,289	1,645,482	309,481	23,651	-	1,978,614	1,837,675	2,389,442	-	-	700,000	1,005,244	81,704	196,893	4,589,781	3
4	Amelia	-	-	-	-	271,138	138,225	-	-	385,518	84,620	879,501	240,664	67,471	42,331	-	350,466	529,035	1,506,781	-	-	-	385,518	2,000	129,782	2,291,218	4
5	Amherst	-	-	-	-	2,514,373	-	-	-	-	514,331	3,028,701	1,836,036	344,066	69,199	160,126	2,410,087	618,614	-	-	-	-	-	69,322	240,000	1,395,939	5
6	Appomattox	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
7	Arlington	-	-	9,531,780	-	49,121,780	(14,000)	3,949,640	7,413,946	-	2,844,491	63,315,857	33,775,041	4,647,477	4,028,811	-	42,451,329	20,864,528	2,538,196	-	-	-	-	4,114,883	13,501,175	21,493,163	7
8	Augusta	-	-	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
9	Bath	-	-	-	-	630,569	286,813	-	-	173,141	74,693	1,165,216	580,191	432,278	102,503	-	1,114,972	50,244	104,325	-	-	-	173,141	-	105,702	410,058	9
10	Bedford	-	-	-	-	1,778,138	-	-	-	-	14,948	1,793,078	1,862,073	59,307	-	-	1,921,380	(128,302)	-	-	-	-	-	-	-	13,539	10
11	Bland	-	-	-	-	214,705	12,517	-	-	-	1,008	228,222	152,545	190,385	72,555	-	415,485	(187,263)	836,850	137,024	-	620,000	886,929	14,162	10,712	3,738,128	11
12	Botetourt	-	-	-	-	938,214	(294,785)	-	-	-	42,098	689,527	725,321	411,929	406,707	-	1,543,957	(854,430)	-	236,785	-	43,407	-	113,780	228,963	546,496	12
13	Brunswick	-	-	-	-	14,868	-	-	48,538	-	3,240	66,586	131,042	-	-	(11,200)	119,842	(53,256)	-	-	-	-	-	-	-	-	13
14	Buchanan	-	-	-	-	3,557,792	-	-	-	-	-	3,557,792	3,688,316	1,402,588	737,830	-	5,748,734	(2,190,942)	2,170,000	754,160	-	-	491,950	584,380	2,770,000	1,641,387	14
15	Buckingham	-	-	-	-	714,078	-	38,035	-	-	3,520	755,633	405,617	103,033	89,704	-	598,354	157,279	-	-	-	-	-	-	30,896	-	15
16	Campbell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
17	Caroline	-	-	-	-	692,548	536,526	-	-	-	65,399	1,294,473	649,024	291,064	373,576	48,418	1,362,082	(157,609)	2,057,000	-	-	-	-	-	691,516	1,212,531	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Charles City	-	-	-	-	94,046	161,755	-	-	-	11,082	266,883	254,827	20,923	7,611	-	283,361	(16,478)	-	-	-	-	-	-	3,837	-	19
20	Charlotte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Chesterfield	-	-	-	-	53,364,625	299,000	-	-	-	28,897,036	82,560,661	39,079,273	14,727,693	4,483,551	24,994	58,315,511	24,245,150	416,127	-	-	153,630	84,384	11,556,409	5,985,245	13,638,262	21
22	Clarke	-	-	10,000	-	185,874	-	-	-	-	99,155	285,029	336,795	62,892	9,038	40,216	448,941	(163,912)	24,375	-	-	-	-	14,258	17,274	45,493	22
23	Craig	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
24	Culpeper	-	-	-	-	492,238	445,360	-	129,181	-	104,075	1,170,863	829,439	29,009	-	-	858,448	312,415	-	-	-	114,232	1,208,657	-	-	1,735,592	24
25	Cumberland	-	-	-	-	174,686	-	-	-	-	3,530	178,136	57,157	186,737	81,220	-	325,114	(146,978)	-	-	-	-	-	-	21,655	-	25
26	Dickenson	-	-	-	-	586,968	583,463	-	-	-	-	1,170,431	982,773	264,154	71,514	-	1,318,441	(148,010)	80,584	314,442	-	-	570,985	-	46,174	1,070,623	26
27	Dinwiddie	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
28	Essex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
29	Fairfax	-	-	15,473,397	5,243,354	108,331,675	28,575,369	-	14,882,948	-	16,746,744	168,536,566	111,273,382	22,252,284	9,635,689	-	143,161,355	25,375,211	53,000,000	-	-	1,755,137	-	79,950	5,118,472	25,458,197	29
30	Fauquier	-	-	-	-	17,528	27,528	-	164,593	695,782	43,839	949,172	49,636	27,471	-	-	77,107	872,065	-	-	-	-	-	-	-	815,287	30
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31
32	Fluvanna	-	-	-	-	251,146	-	-	-	-	3,104	254,250	221,394	44,200	46,696	-	312,290	(58,040)	-	-	-	-	-	-	36,524	18,000	32
33	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33
34	Frederick	-	-	168,735	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Giles	-	-	198,747	-	186,587	646,995	-	-	329,393	-	1,162,975	84,738	50,606	43,688	310,925	489,957	673,018	-	-	-	-	307,655	-	-	649,510	35
36	Gloucester	-	-	-	-	2,663,370	500,000	-	-	-	648,432	3,811,802	1,127,258	594,053	1,849,658	45,763	3,616,732	195,070	8,910,000	-	-	-	-	-	757,464	1,468,003	36
37	Goochland	-	-	-	-	732,890	-	-	-	-	97,861	830,751	453,423	98,686	218,634	-	770,743	60,008	-	-	-	-	-	-	15,000	271,273	37
38	Grayson	-	-	-	-	71,349	23,230	-	-	-	23,558	118,137	52,394	46,433	22,426	-	121,253	(3,116)	-	-	-	-	-	-	11,370	-	38
39	Greene	-	-	-	-	55,817	-	-	15,796	184,494	-	256,107	284,843	-	-	-	284,843	(28,736)	-	-	-	-	-	-	-	-	39
40	Greensville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40
41	Halifax	-	-	-	-	171,313	30,710	-	79,019	137,965	7,936	426,943	367,812	101,787	23,592	-	493,191	(66,248)	-	-	-	-	-	-	21,358	-	41
42	Hanover	-	-	-	-	14,092,183	101,347	-	21,497	-	8,298,105	22,513,132	9,798,104	4,503,355	1,142,682	-	15,444,141	7,068,991	-	-	-	-	-	-	631,149	12,940,395	42
43	Henrico	-	-	2,897,012	-	65,077,286	-	-	-	-	30,130,406	95,207,612	35,502,622	15,611,844	5,352,898	161,474	56,628,838	38,578,774	-	-	-	-	-	13,684,840	5,890,000	66,517,398	43
44	Henry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44
45	Highland	-	-	-	-	17,543	-	-	-	-	314	17,857	10,694	18,406	6,286	-	35,386	(17,529)	-	-	-	-	-	-	(1,873)	-	45
46	Isle of Wight	-	-	-	-	1,620,307	235,597	-	-	-	233,221	2,089,125	844,212	332,857	847,378	-	2,024,447	64,678	-	-	-	-	-	-	531,392	1,832,954	46
47	James City	-	-	-	-	4,962,595	152,737	199,275	275,298	446,519	5,235,861	13,212,285	6,832,812	3,495,760	2,904	65,936	10,397,372	2,904,913	-	-	-	-	-	1,433,587	-	6,911,539	47
48	King & Queen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48
49	King George	-	-	-	-	1,411,788	332,855	-	-	-	173,517	1,918,160	1,299,252	227,348	292,732	-	1,819,332	98,828	117,636	-	-	-	-	-	397,108	169,923	49
50	King William	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50

COMPARATIVE SUMMARY OF
For the Year Ended

REPORT
ENTERPRISE ACTIVITIES
June 30, 2001

No.	Locality	Payments to Other Local Governments for Enterprise Activities: General Operating and Interest	Payments to Other Local Governments for Enterprise Activities: Capital	Payments To Enterprise Type Authorities: General Operating and Interest	Payments To Enterprise Type Authorities: Capital	Revenues From Direct Charges and Contributions: User Charges	Revenues From Direct Charges and Contributions: Contributions/Payments in Support of Operating Expenditures: Net Transfers (To) From General Government Funds	Revenues From Direct Charges and Contributions: Contributions/Payments in Support of Operating Expenditures: From Other Local Governments	Revenues From Direct Charges and Contributions: Contributions/Payments in Support of Operating Expenditures: From the Commonwealth	Revenues From Direct Charges and Contributions: Contributions/Payments in Support of Operating Expenditures: From the Federal Government	Revenues From Direct Charges and Contributions: Miscellaneous Revenue	Funds Available for Operations	Local Government Enterprise Expenses: General Operating Expenses	Local Government Enterprise Expenses: Depreciation	Local Government Enterprise Expenses: Debt Interest Expenses	Local Government Enterprise Expenses: Other Expenses	Local Government Enterprise Expenses: Total Expenses	Funds Available After Expenses	Memo Only: Other Sources of Funds: Sale of Debt	Memo Only: Other Sources of Funds: Capital Contributions and Grants: Transfers From General Government Funds	Memo Only: Other Sources of Funds: Capital Contributions and Grants: From Other Local Governments	Memo Only: Other Sources of Funds: Capital Contributions and Grants: State Grants	Memo Only: Other Sources of Funds: Capital Contributions and Grants: Federal Grants	Memo Only: Other Sources of Funds: Other Sources	Memo Only: Other Uses of Funds: Principal Debt Retirements	Memo Only: Other Uses of Funds: Purchase of Plant, Property, and Equipment	No.
	County of:																										
51	Lancaster	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	51
52	Lee	-	-	-	-	514,485	219,766	-	-	-	16,417	750,668	567,367	258,372	36,752	-	862,491	(111,823)	681,971	94,386	719,285	1,000,681	3,210,971	17,355	45,837	5,162,530	52
53	Loudoun	-	-	-	-	27,540,961	-	-	-	-	17,607,661	45,148,622	13,014,483	6,676,580	6,559,530	2,014,593	30,265,186	14,883,436	22,471,538	-	-	-	-	38,816,053	25,268,320	9,538,222	53
54	Louisa	-	-	-	-	412,814	-	-	-	-	112,384	525,198	471,638	122,378	-	-	594,016	(68,818)	-	537,352	-	-	-	-	-	14,635	54
55	Lunenburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55
56	Madison	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56
57	Mathews	-	-	23,049	-	-	-	-	-	-	25,060	25,060	-	-	-	-	-	25,060	-	-	-	-	-	-	-	-	57
58	Mecklenburg	-	-	21,665	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58
59	Middlesex	-	-	-	-	74,372	-	-	-	46,215	-	120,587	111,824	-	-	-	111,824	8,763	-	-	-	-	-	-	-	-	59
60	Montgomery	-	-	-	-	2,523,807	-	-	-	-	671,647	3,195,454	1,891,631	524,405	237,240	63,726	2,717,002	478,452	-	-	-	-	-	-	131,218	400,240	60
61	Nelson	-	-	-	-	99,514	202,958	-	-	-	27	222,499	25,770	-	201,458	-	227,228	(4,729)	-	-	-	-	321,624	-	-	321,624	61
62	New Kent	-	-	-	-	828,446	-	-	58,808	-	81,127	968,381	792,193	216,241	-	-	1,008,434	(40,053)	-	-	-	-	-	-	-	-	62
63	Northampton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63
64	Northumberland	-	-	-	-	66,155	12,000	-	-	-	13,895	92,050	126,492	26,106	4,170	-	156,768	(64,718)	-	12,000	-	-	-	-	5,142	-	64
65	Nottoway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65
66	Orange	-	-	-	-	-	-	-	877	-	-	877	232,287	-	-	-	232,287	(231,410)	-	76,195	-	-	-	-	-	155,215	66
67	Page	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67
68	Patrick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68
69	Pittsylvania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69
70	Powhatan	-	-	-	-	-	383,144	-	-	-	-	383,144	383,144	-	-	-	383,144	-	-	-	-	-	-	-	-	-	70
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
72	Prince George	-	-	-	-	2,028,508	273,665	-	-	-	630,914	2,933,087	1,667,308	521,868	76,209	882,136	3,147,521	(214,434)	-	273,665	-	-	813,904	630,914	138,013	1,405,586	72
73	Prince William	5,000	-	2,391,000	-	108,000	153,000	-	-	-	64,000	325,000	180,000	32,000	36,000	-	248,000	77,000	-	-	-	-	-	-	30,000	-	73
74	Pulaski	-	-	21,027	-	3,802,854	-	-	-	-	728,599	4,531,453	1,776,738	682,964	379,102	-	2,838,804	1,692,649	-	-	-	-	-	94,333	248,827	359,143	74
75	Rappahannock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75
76	Richmond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76
77	Roanoke	-	-	228,356	-	14,561,134	(3,000)	-	-	-	2,591,922	17,470,056	6,507,285	3,446,509	3,536,934	247,366	13,738,094	3,731,962	1,420,874	-	-	-	-	14,389	2,769,096	3,565,094	77
78	Rockbridge	-	-	571,860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78
79	Rockingham	-	-	45,000	-	1,492,027	-	-	-	-	144,862	1,636,889	1,559,122	422,598	72,348	-	2,054,068	(417,179)	-	1,075,000	-	-	-	371,387	58,822	555,993	79
80	Russell	-	-	-	-	250,043	208,530	-	-	-	8,468	477,041	335,468	201,006	82,203	-	618,677	(141,636)	-	-	-	-	362,410	-	20,356	356,229	80
81	Scott	-	-	-	-	614,544	-	-	-	-	7,856	622,400	447,220	326,467	100,842	-	874,529	(252,129)	326,103	-	-	-	134,594	26,539	51,601	434,227	81
82	Shenandoah	-	-	-	-	1,409,999	-	-	-	-	205,448	1,615,447	1,028,445	555,971	223,948	-	1,808,364	(192,717)	-	-	-	-	-	127,450	165,566	183,107	82
83	Smyth	-	-	30,256	-	1,006,923	8,630	-	-	-	37,021	1,052,574	869,235	684,606	271,202	-	1,756,043	(703,469)	-	-	-	-	169,669	23,075	94,711	443,871	83
84	Southampton	-	-	-	-	804,920	394,213	-	-	-	12,693	1,211,826	586,458	483,086	96,416	-	1,165,960	45,866	-	-	-	-	146,494	4,025	226,638	285,813	84
85	Spotsylvania	-	-	-	-	9,976,293	53,168	-	-	-	15,314,154	25,343,615	9,526,618	4,083,494	2,628,106	6,899	16,237,117	7,326,493	-	-	-	681,787	-	91,999	1,149,830	23,898,263	85
86	Stafford	-	-	119,677	907,826	13,532,248	-	-	-	-	3,910,054	17,442,302	10,640,467	5,108,359	2,207,383	-	17,956,200	(513,898)	-	-	-	-	-	19,815,638	3,128,347	9,757,857	86
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87
88	Sussex	-	-	-	-	-	-	-	180,411	153,326	-	333,737	-	-	-	406,633	406,633	(72,896)	-	-	-	180,411	153,326	-	-	406,633	88
89	Tazewell	-	-	-	-	2,374,212	-	-	34,680	-	321,754	2,730,646	2,326,876	1,214,624	362,657	-	3,904,157	(1,173,511)	4,616,085	-	-	2,351,064	4,296,518	206,702	1,138,684	10,550,941	89
90	Warren	-	-	18,000	-	-	-	-	-	-	58,142	58,142	63,830	-	-	-	63,830	(5,688)	-	-	-	-	-	-	-	-	90
91	Washington	27,963	25,000	-	-	8,861,832	-	-	-	-	868,827	9,730,659	7,570,902	355,383	779,728	-	8,706,013	1,024,646	190,287	248,700	-	261,171	1,080,332	82,638	1,374,942	6,048,839	91
92	Westmoreland	-	-	-	-	6,307	384,421	-	-	-	37,877	428,605	1,350	15,002	-	-	16,352	412,253	204,399	-	-	-	-	-	-	747,051	92
93	Wise	-	-	73,055	-	1,580,341	-	-	-	-	49,572	1,637,913	1,287,552	410,649	74,339	3,982	1,776,903	(139,000)	-	-	-	-	-	-	67,116	1,584,551	93
94	Wythe	-	-	99,716	-	1,437,766	102,018	-	-	-	-	1,539,727	396,090	211,358	380,604	-	1,188,052	351,675	87,530	-	-	-	-	-	-	194,608	94
95	York	-	-	-	-	6,615,225	(22,180)	-	174,347	-	843,920	7,608,312	3,460,126	1,577,130	555,264	123,100	5,715,620	1,893,692	-	1,115,847	-	-	-	-	152,380	4,336,239	95
95	Total	$ 32,963	$ 25,000	$ 31,767,272	$ 6,151,189	$ 421,517,629	$ 35,155,514	$ 4,186,950	$ 24,315,216	$ 3,505,592	$ 137,438,312	$ 626,119,213	$ 323,720,849	$ 101,271,444	$ 48,979,460	$ 4,595,087	$ 478,566,840	$ 147,552,373	$ 194,150,181	$ 4,929,556	$ 719,285	$ 7,871,720	$ 15,806,305	$ 92,065,585	$ 73,741,668	$ 251,160,089	95

COMPARATIVE
SUMMARY OF
For the Year Ended

REPORT
ENTERPRISE ACTIVITIES
June 30, 2001

No.	Locality	Payments to Other Local Governments for Enterprise Activities: General Operating and Interest	Payments to Other Local Governments for Enterprise Activities: Capital	Payments To Enterprise Type Authorities: General Operating and Interest	Payments To Enterprise Type Authorities: Capital	Revenues From Direct Charges and Contributions: User Charges	Revenues From Direct Charges and Contributions: Net Transfers (To) From General Government Funds	Revenues From Direct Charges and Contributions: Contributions/Payments in Support of Operating Expenditures: From Other Local Governments	Revenues From Direct Charges and Contributions: Contributions/Payments in Support of Operating Expenditures: From the Commonwealth	Revenues From Direct Charges and Contributions: Contributions/Payments in Support of Operating Expenditures: From the Federal Government	Revenues From Direct Charges and Contributions: Miscellaneous Revenue	Funds Available for Operations
	Town of:											
1	Abingdon	$ -	$ -	$ -	$ -	$ 1,735,109	$ 75,000	$ 30,327	$ -	$ -	$ 112,025	$ 1,952,461
2	Ashland	-	-	-	-	-	-	-	-	-	-	-
3	Big Stone Gap	-	-	-	-	2,264,392	-	-	-	-	79,968	2,344,360
4	Blacksburg	-	-	-	-	7,395,051	(98,164)	-	505,210	1,357,104	326,062	9,485,263
5	Blackstone	-	-	-	-	4,436,907	-	-	-	-	192,060	4,628,967
6	Bluefield	-	-	-	-	976,683	-	-	14,140	59,762	11,508	1,062,093
7	Bridgewater	-	-	138,780	120,836	1,609,092	(439,063)	-	-	-	32,223	1,202,252
8	Chincoteague	-	-	-	-	711,736	-	110,626	-	-	24,893	847,249
9	Christiansburg	-	-	5,200	-	3,782,152	1,098,101	-	-	-	-	4,880,253
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-
11	Culpeper	-	-	-	-	8,109,137	-	-	-	-	304,084	8,413,221
12	Dumfries	-	-	-	-	-	-	-	-	-	-	-
13	Farmville	-	-	-	-	1,993,753	337,353	-	896,931	-	96,453	3,224,490
14	Front Royal	-	-	-	-	13,461,172	(1,908,000)	-	-	-	485,449	12,038,621
15	Herndon	-	-	-	-	4,044,291	-	-	-	-	3,015,342	7,059,633
16	Leesburg	-	-	-	-	11,820,420	(1,446,035)	-	-	-	2,496,716	12,871,101
17	Luray	-	-	3,374	-	1,827,650	-	-	-	-	111,327	1,938,977
18	Marion	-	-	-	-	2,303,868	(265,964)	-	-	-	190,511	2,228,415
19	Pulaski	-	-	8,799	-	3,111,556	147,881	-	-	-	49,401	3,308,838
20	Richlands	-	-	-	-	5,271,440	566,006	-	-	-	315,630	6,153,076
21	Rocky Mount	-	-	-	-	1,342,275	163,716	-	-	-	-	1,505,991
22	Smithfield	-	-	-	-	798,454	-	-	-	-	91,733	890,187
23	South Boston	-	-	-	-	2,641,103	-	-	-	-	-	2,641,103
24	South Hill	-	-	-	-	1,999,895	(296,403)	-	-	60,746	330,397	2,094,635
25	Strasburg	-	-	-	-	1,294,778	-	-	-	-	50,636	1,345,414
26	Tazewell	-	-	-	-	1,338,054	-	-	-	-	76,469	1,414,523
27	Vienna	-	-	-	-	4,592,215	(357,994)	-	-	-	816,346	4,998,568
28	Virginia	-	-	-	-	1,596,972	(223,098)	-	-	-	168,126	1,533,398
29	Warrenton	-	-	-	-	3,123,054	-	-	-	-	1,492,536	4,615,592
30	West Point	-	-	-	-	289,586	-	-	-	-	-	289,586
31	Wise	-	-	-	-	1,718,843	-	-	-	-	52,098	1,770,941
32	Wytheville	-	-	-	-	2,419,991	-	-	-	-	93,270	2,513,261
32	Total	$ -	$ -	$ 156,153	$ 120,836	$ 97,580,644	$ (2,648,566)	$ 140,953	$ 1,416,281	$ 1,477,612	$ 11,105,465	$ 109,072,389
167	Grand Total	$ 2,563,786	$ 25,000	$ 56,030,629	$ 6,282,016	$ 1,614,541,360	$ 1,110,657	$ 19,433,198	$ 33,767,971	$ 9,965,163	$ 226,524,690	$ 1,905,343,031

No.	Locality	Local Government Enterprise Expenses: General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses	Memo Only — Other Sources of Funds: Sale of Debt	Capital Contributions and Grants: Transfers From General Government Funds	Capital Contributions and Grants: From Other Local Governments	Capital Contributions and Grants: State Grants	Capital Contributions and Grants: Federal Grants	Other Sources	Other Uses of Funds: Principal Debt Retirements	Purchase of Plant, Property, and Equipment	No.
	Town of:															
1	Abingdon	$ 1,249,992	$ 773,277	$ 150,197	$ -	$ 2,173,466	$ (221,005)	$ -	$ -	$ -	$ -	$ -	$ -	$ 463,110	$ 395,388	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Big Stone Gap	1,857,825	578,586	134,713	-	2,571,124	(226,764)	-	-	-	-	41,634	-	365,623	158,540	3
4	Blacksburg	8,206,664	1,263,467	232,416	-	9,702,547	(217,284)	2,585,727	-	-	-	-	229,239	975,211	472,712	4
5	Blackstone	3,908,690	514,432	317,359	198,274	4,938,755	(309,788)	16,458	-	-	-	-	4,950	775,096	39,298	5
6	Bluefield	834,626	132,097	72,136	-	1,038,859	23,234	-	-	-	-	-	3,260	75,000	45,520	6
7	Bridgewater	860,063	146,070	62,327	-	1,068,460	133,792	-	-	-	-	-	109,466	82,355	64,596	7
8	Chincoteague	424,266	68,506	10,481	-	503,343	343,906	-	-	-	-	-	-	247,848	5,767	8
9	Christiansburg	2,458,102	1,029,675	180,557	-	3,668,334	1,211,919	-	-	-	-	-	1,507,681	471,979	3,350,065	9
10	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Culpeper	5,934,449	1,726,499	501,884	1,322	8,166,154	247,067	-	-	-	-	-	439,746	516,717	365,105	11
12	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
13	Farmville	1,765,137	521,496	73,674	-	2,360,307	864,183	-	-	-	-	-	-	396,350	901,814	13
14	Front Royal	7,241,518	1,309,474	467,704	-	9,318,696	2,719,925	-	-	-	-	-	-	1,199,512	1,271,675	14
15	Herndon	3,859,681	585,777	-	-	4,445,458	2,614,175	-	-	-	-	-	1,825,511	-	325,073	15
16	Leesburg	5,236,277	2,451,339	1,728,816	-	9,416,452	3,454,649	9,321,202	-	-	2,818,832	9,153,644	1,218,148	1,171,945	18,644,627	16
17	Luray	1,211,831	412,808	244,369	-	1,869,008	69,969	709,578	-	-	-	-	-	78,316	838,791	17
18	Marion	807,517	474,938	155,910	287,989	1,726,354	502,061	-	-	-	-	-	3,094	616,576	6,715	18
19	Pulaski	2,283,164	423,124	85,796	286,325	3,078,409	230,429	125,153	-	-	-	-	268,298	266,205	339,363	19
20	Richlands	3,481,672	632,160	342,491	-	4,456,323	1,696,753	-	-	-	-	-	-	514,325	437,598	20
21	Rocky Mount	814,583	566,553	172,775	3,064	1,556,975	(50,984)	-	-	-	-	-	-	341,502	42,493	21
22	Smithfield	468,114	231,527	108,923	-	808,594	(8,407)	-	-	-	-	-	282,245	60,704	184,173	22
23	South Boston	1,486,917	500,330	489,114	537,775	3,014,136	(373,033)	1,500,000	-	-	-	-	-	295,332	2,513,407	23
24	South Hill	1,177,702	444,447	423,542	-	2,045,691	48,944	-	-	-	-	-	-	269,480	356,899	24
25	Strasburg	1,172,258	266,418	150,753	8,011	1,597,440	(252,026)	-	-	-	-	-	344,396	136,728	144,503	25
26	Tazewell	1,057,195	256,860	162,736	5,496	1,482,287	(67,764)	-	-	-	-	-	-	298,385	1,731	26
27	Vienna	3,184,618	396,120	-	-	3,580,738	1,407,830	29,682	-	-	-	-	-	34,256	760,041	27
28	Virginia	1,276,472	397,926	49,848	-	1,724,246	(190,848)	-	-	-	-	-	-	57,791	100,803	28
29	Warrenton	2,310,892	787,779	230,695	10,837	3,340,203	1,275,389	-	-	-	-	-	1,490,600	566,040	617,846	29
30	West Point	169,149	60,282	-	-	229,431	60,055	-	-	-	-	-	-	-	-	30
31	Wise	1,471,306	188,453	17,720	-	1,677,479	93,462	-	-	-	-	-	-	42,185	167,924	31
32	Wytheville	1,652,502	1,302,428	488,814	-	3,443,834	(930,573)	594,397	-	-	-	-	92,260	113,360	1,135,209	32
32	Total	$ 68,083,292	$ 18,444,988	$ 7,055,750	$ 1,339,093	$ 94,923,123	$ 14,149,266	$ 14,882,197	$ -	$ -	$ 2,818,832	$ 9,195,278	$ 7,818,893	$ 10,431,611	$ 33,694,666	32
167	Grand Total	$ 1,214,432,489	$ 253,729,580	$ 144,169,918	$ 17,163,272	$ 1,629,495,259	$ 275,847,772	$ 406,007,142	$ 6,337,507	$ 12,682,787	$ 12,498,035	$ 28,929,767	$ 167,679,133	$ 294,634,586	$ 614,764,326	167