COMPARATIVE REPORT
GENERAL GOVERNMENT
For the Year Ended June 30, 2000

			Revenue															Expenditures, Transfers and Contributions							
			Local Revenue (Exhibit B)			From the Commonwealth (Exhibit B-1)			From the Federal Government (Exhibit B-1)									Maintenance and Operation Expenditures (Exhibit C)			Transfers To				
									Federal Pass-Through			Direct Federal Aid													
No.	Population (Note 1-B)	Locality	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Amount	Per Capita	Percent of Average	General Government Capital Projects	General Government Debt Service	Enterprise Capital Projects	Enterprise Operations	No.
	City of:																									
1	119,900	Alexandria	$ 293,292,882	$ 2,446.15	76.49	$ 60,688,138	$ 506.16	15.83	$ 21,513,616	$ 179.43	5.61	$ 7,937,480	$ 66.20	2.07	$ 383,432,116	$ 91,580	$ -	$ 383,523,696	$ 337,057,792	$ 2,811.16	123.79	$ 24,915,960	$ 8,995,565	$ -	$ 2,976,940	1
2	6,400	Bedford	7,825,158	1,222.68	61.25	4,910,233	767.22	38.44	39,392	6.16	0.31	-	-	-	12,774,783	1,994,476	-	14,769,259	11,893,557	1,858.37	81.83	26,952	2,806,590	-	182,801	2
3	17,200	# Bristol	26,189,401	1,522.64	54.35	17,956,987	1,044.01	37.26	3,329,751	193.59	6.91	712,636	41.43	1.48	48,188,775	3,266,041	-	51,454,816	46,283,286	2,690.89	118.49	6,107,393	4,326,055	-	-	3
4	6,500	Buena Vista	6,463,072	994.32	43.24	7,636,831	1,174.90	51.09	845,730	130.11	5.66	1,400	0.22	0.01	14,947,033	142,281	-	15,089,314	14,270,624	2,195.48	96.68	970,051	323,902	-	-	4
5	37,700	# Charlottesville	77,145,773	2,046.31	62.64	35,807,123	949.79	29.07	9,707,125	257.48	7.88	497,312	13.19	0.40	123,157,533	-	8,203,672	131,361,005	118,736,704	3,149.51	138.69	7,852,190	4,743,558	-	661,701	5
6	197,000	# Chesapeake	276,721,394	1,404.68	56.05	190,865,147	968.86	38.66	22,015,769	111.76	4.46	4,066,754	20.64	0.82	493,669,064	2,604,740	3,110,233	499,384,037	431,189,106	2,188.78	96.38	10,633,680	46,653,461	-	188,934	6
7	4,300	Clifton Forge	4,170,919	969.98	41.18	5,285,312	1,229.14	52.18	673,137	156.54	6.65	-	-	-	10,129,368	-	-	10,129,368	10,086,832	2,345.77	103.30	165,869	141,602	-	-	7
8	16,600	Colonial Heights	29,157,234	1,756.46	64.89	14,155,594	852.75	31.51	1,382,727	83.30	3.08	235,562	14.19	0.52	44,931,117	-	-	44,931,117	41,960,991	2,527.77	111.31	829,213	2,600,712	-	-	8
9	6,900	Covington	10,987,213	1,592.35	63.30	5,743,873	832.45	33.09	625,669	90.68	3.60	-	-	-	17,356,755	-	137,990	17,494,745	15,931,138	2,308.86	101.67	2,095,004	892,007	-	-	9
10	50,200	Danville	48,314,118	962.43	43.71	54,409,809	1,083.86	49.23	7,341,532	146.25	6.64	464,339	9.25	0.42	110,529,798	292,447	11,852,229	122,674,474	106,757,014	2,126.63	93.65	5,117,488	6,371,307	-	304,582	10
11	5,700	# Emporia	9,259,003	1,624.39	40.73	11,792,442	2,068.85	51.87	1,675,018	293.86	7.37	6,772	1.19	0.03	22,733,235	466,132	-	23,199,367	20,320,129	3,564.93	156.98	120,112	392,798	-	-	11
12	20,600	Fairfax	54,720,296	2,656.33	84.88	9,522,726	462.27	14.77	221,611	10.76	0.34	-	-	-	64,464,633	-	-	64,464,633	54,987,579	2,669.30	117.54	3,449,353	4,287,258	-	1,016,286	12
13	9,800	Falls Church	30,047,001	3,066.02	81.61	5,768,251	588.60	15.67	392,506	40.05	1.07	610,543	62.30	1.66	36,818,301	524,939	3,452,090	40,795,330	35,927,149	3,666.04	161.43	893,051	2,682,541	-	-	13
14	8,200	# Franklin	11,909,326	1,452.36	42.82	9,161,648	1,117.27	32.94	4,417,663	538.74	15.89	2,321,010	283.05	8.35	27,809,647	-	1,800,000	29,609,647	32,610,632	3,976.91	175.12	-	1,162,381	-	48,361	14
15	18,700	Fredericksburg	43,108,360	2,305.26	70.85	13,107,753	700.95	21.54	4,629,999	247.59	7.61	1,507	0.08	0.00	60,847,619	-	452,894	61,300,513	50,830,906	2,718.23	119.70	4,928,291	3,598,628	-	-	15
16	6,700	Galax	10,247,592	1,529.49	54.42	7,210,374	1,076.18	38.29	1,371,480	204.70	7.28	-	-	-	18,829,446	-	259,514	19,088,960	17,274,950	2,578.35	113.54	892,989	254,049	-	-	16
17	136,200	# Hampton	171,141,905	1,256.55	51.30	136,573,580	1,002.74	40.94	21,570,236	158.37	6.47	4,308,329	31.63	1.29	333,594,050	1,179,035	12,696,292	347,469,377	321,566,719	2,360.99	103.97	9,247,912	14,634,542	-	-	17
18	34,800	Harrisonburg	45,100,698	1,296.00	67.40	18,254,589	524.56	27.28	3,499,692	100.57	5.23	63,461	1.82	0.09	66,918,440	1,593,611	11,025,150	79,537,201	59,578,397	1,712.02	75.39	4,210,380	4,894,652	-	2,602,960	18
19	22,200	# Hopewell	32,259,490	1,453.13	49.81	26,026,376	1,172.36	40.18	5,299,882	238.73	8.18	1,181,522	53.22	1.82	64,767,270	-	(1,141,899)	63,625,371	60,476,292	2,724.16	119.96	4,866,211	-	-	-	19
20	7,100	Lexington	9,103,708	1,282.21	65.80	4,319,329	608.36	31.22	413,212	58.20	2.99	-	-	-	13,836,249	-	-	13,836,249	11,880,067	1,673.25	73.68	1,736,087	529,024	-	-	20
21	64,600	Lynchburg	102,674,909	1,589.39	57.27	67,938,571	1,051.68	37.90	6,807,431	105.38	3.80	1,848,936	28.62	1.03	179,269,847	-	2,786,537	182,056,384	165,765,041	2,566.02	113.00	5,273,400	10,601,179	-	963,627	21
22	33,400	Manassas	58,156,108	1,741.20	64.68	28,066,249	840.31	31.21	3,325,601	99.57	3.70	369,079	11.05	0.41	89,917,037	50,000	98,155	90,065,192	79,621,742	2,383.88	104.97	314,225	7,910,104	-	118,000	22
23	8,500	Manassas Park	14,612,991	1,719.18	56.07	10,317,092	1,213.78	39.59	1,123,420	132.17	4.31	7,176	0.84	0.03	26,060,679	-	1,754,196	27,814,875	23,300,682	2,741.26	120.71	599,609	1,543,248	-	313,125	23
24	15,300	Martinsville	19,605,475	1,281.40	49.27	17,358,561	1,134.55	43.62	2,792,559	182.52	7.02	38,024	2.49	0.10	39,794,619	-	6,422,968	46,217,587	43,445,750	2,839.59	125.04	6,141,779	1,110,368	-	-	24
25	179,900	# Newport News	246,984,500	1,372.90	52.68	185,763,074	1,032.59	39.62	33,602,433	186.78	7.17	2,506,463	13.93	0.53	468,856,470	-	29,297,189	498,153,659	428,459,640	2,381.65	104.88	22,164,849	37,400,748	-	-	25
26	225,700	# Norfolk	322,344,658	1,428.20	51.71	239,938,029	1,063.08	38.49	48,915,842	216.73	7.85	12,209,254	54.10	1.96	623,407,783	6,054,877	15,581,224	645,043,884	574,430,102	2,545.10	112.07	14,188,103	52,713,705	1,021,698	3,570,298	26
27	4,000	# Norton	5,497,845	1,374.46	47.90	4,788,661	1,197.17	41.72	1,105,580	276.40	9.63	85,280	21.32	0.74	11,477,366	-	-	11,477,366	11,103,156	2,775.79	122.23	-	570,977	-	308,798	27
28	34,000	# Petersburg	34,956,372	1,028.13	38.15	46,081,596	1,355.34	50.29	9,044,695	266.02	9.87	1,544,154	45.42	1.69	91,627,017	544,762	534,900	92,706,679	89,374,385	2,628.66	115.75	316,078	3,151,634	-	-	28
29	11,400	Poquoson	13,155,733	1,154.01	54.28	10,483,473	919.60	43.25	461,701	40.50	1.90	135,765	11.91	0.56	24,236,672	-	393,654	24,630,326	22,144,326	1,942.48	85.54	670,956	1,479,556	-	-	29
30	97,200	# Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	16,100	Radford	14,622,587	908.24	56.39	9,499,284	590.02	36.63	1,286,531	79.91	4.96	523,651	32.52	2.02	25,932,053	169,179	6,105,305	32,206,537	24,049,563	1,493.76	65.78	6,795,044	467,910	-	-	31
32	191,300	# Richmond	370,242,150	1,935.40	56.87	209,035,991	1,092.71	32.11	56,201,899	293.79	8.63	15,570,017	81.39	2.39	651,050,257	11,438,205	2,056,000	664,544,462	608,393,130	3,180.31	140.05	4,131,432	28,693,836	2,414,118	1,824,866	32
33	93,800	Roanoke	142,188,958	1,515.87	54.75	94,011,658	1,002.26	36.20	19,638,501	209.37	7.56	3,884,224	41.41	1.50	259,723,341	-	1,093,000	260,816,341	229,057,869	2,441.98	107.53	8,365,750	15,848,768	-	1,749,761	33
34	24,400	# Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	24,300	Staunton	28,423,667	1,169.70	54.95	20,568,471	846.44	39.77	2,628,110	108.15	5.08	102,080	4.20	0.20	51,722,328	-	695,377	52,417,705	49,031,642	2,017.76	88.85	2,374,065	968,364	-	370,723	35
36	63,500	Suffolk	68,663,508	1,081.32	46.91	64,602,273	1,017.36	44.13	11,663,379	183.68	7.97	1,457,528	22.95	1.00	146,386,688	-	10,451,035	156,837,723	132,727,295	2,090.19	92.04	10,547,041	11,944,354	538,257	315,609	36
37	421,000	Virginia Beach	556,854,235	1,322.69	56.14	372,691,570	885.25	37.57	42,686,155	101.39	4.30	19,639,612	46.65	1.98	991,871,572	-	19,182,349	1,011,053,921	847,710,638	2,013.56	88.67	80,897,816	75,803,080	-	258,803	37
38	19,200	# Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
39	12,200	Williamsburg	25,479,841	2,088.51	81.79	4,570,219	374.61	14.67	930,541	76.27	2.99	170,503	13.98	0.55	31,151,104	-	(944,458)	30,206,646	26,029,834	2,133.59	93.95	2,654,566	-	-	-	39
40	22,400	Winchester	38,435,211	1,715.86	62.48	19,643,797	876.96	31.93	3,122,394	139.39	5.08	313,441	13.99	0.51	61,514,843	65,812	3,485,967	65,066,622	57,247,373	2,555.69	112.54	1,236,087	6,633,722	29,668	110,664	40
40	2,294,900	Total	$ 3,260,063,491	$ 1,420.57	56.76	$ 2,044,554,684	$ 890.91	35.60	$ 356,302,519	$ 155.26	6.20	$ 82,814,014	$ 36.09	1.44	$ 5,743,734,708	$ 30,478,117	$ 150,841,563	$ 5,925,054,388	$ 5,211,512,032	$ 2,270.91	100.00	$ 255,728,986	$ 367,132,185	$ 4,003,741	$ 17,886,839	40

NOTE: Localities highlighted (#) in this exhibit were delinquent in submitting comparative information to the Auditor o
Public Accounts. Section 15.2-2510, Code of Virginia, requires such information be filed by November 30 each year
See note #4 for further detail.

COMPARATIVE REPORT
GENERAL GOVERNMENT
For the Year Ended June 30, 2000

			Revenue																Expenditures, Transfers and Contributions							
			Local Revenue (Exhibit B)			From the Commonwealth (Exhibit B-1)			From the Federal Government (Exhibit B-1)										Maintenance and Operation Expenditures (Exhibit C)			Transfers To				
									Federal Pass-Through			Direct Federal Aid														
No.	Population (Note 1-B)	Locality	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Amount	Per Capita	Percent of Average	General Government Capital Projects	General Government Debt Service	Enterprise Capital Projects	Enterprise Operations	No.
	County of:																									
1	32,800	# Accomack	$ 24,092,313	$ 734.52	39.86	$ 30,410,125	$ 927.14	50.32	$ 5,697,587	$ 173.71	9.43	$ 237,255	$ 7.23	0.39	$ 60,437,280	$ -	$ 300,853	$ 60,738,133	$ 57,266,251	$ 1,745.92	88.96	$ 875,502	$ 3,048,996	$ -	$ -	1
2	81,600	# Albemarle	105,504,867	1,292.95	64.56	48,083,697	589.26	29.42	8,324,781	102.02	5.09	1,510,652	18.51	0.92	163,423,997	-	1,370,426	164,794,423	145,590,819	1,784.20	90.91	3,122,831	9,075,219	-	-	2
3	12,500	Alleghany	17,250,112	1,380.01	51.01	14,604,862	1,168.39	43.19	1,882,835	150.63	5.57	76,431	6.11	0.23	33,814,240	8,141,975	-	41,956,215	30,154,250	2,412.34	122.91	2,542,740	39,140	-	715,400	3
4	10,600	Amelia	8,408,778	793.28	44.31	9,227,267	870.50	48.62	1,307,637	123.36	6.89	35,014	3.30	0.18	18,978,696	-	-	18,978,696	17,895,294	1,688.24	86.02	510,005	574,701	-	-	4
5	30,400	Amherst	19,392,773	637.92	41.94	23,844,233	784.35	51.57	2,959,118	97.34	6.40	38,156	1.26	0.08	46,234,280	246,850	161,482	46,642,612	42,222,435	1,388.90	70.77	296,538	3,690,121	-	-	5
6	13,400	Appomattox	7,997,494	596.83	36.66	12,143,645	906.24	55.66	1,653,015	123.36	7.58	22,935	1.71	0.11	21,817,089	-	163,289	21,980,378	22,300,129	1,664.19	84.79	179,161	1,142,829	-	-	6
7	180,900	Arlington	440,724,852	2,436.29	76.79	94,711,770	523.56	16.50	22,845,685	126.29	3.98	15,661,236	86.57	2.73	573,943,543	7,203,085	6,079,867	587,226,495	528,595,479	2,922.03	148.88	13,052,257	46,779,067	-	-	7
8	62,400	Augusta	49,077,711	786.50	46.94	47,752,480	765.26	45.67	6,288,403	100.78	6.01	1,433,302	22.97	1.37	104,551,896	262,850	100,776	104,915,522	94,980,039	1,522.12	77.55	5,954,903	5,178,609	-	-	8
9	5,000	Bath	12,143,057	2,428.61	74.19	3,366,888	673.38	20.57	761,519	152.30	4.65	96,696	19.34	0.59	16,368,160	-	-	16,368,160	13,270,983	2,654.20	135.24	3,141,891	682,664	-	121,967	9
10	57,500	Bedford	48,035,369	835.40	50.11	42,452,421	738.30	44.29	5,349,621	93.04	5.58	15,644	0.27	0.02	95,853,055	743,953	-	96,597,008	79,732,080	1,386.64	70.65	10,294,869	8,487,159	223,323	223,323	10
11	6,900	Bland	3,703,469	536.73	35.72	5,926,126	858.86	57.16	666,422	96.58	6.43	72,415	10.49	0.70	10,368,432	-	-	10,368,432	10,622,549	1,539.50	78.44	323,506	188,976	429,453	-	11
12	29,500	Botetourt	26,206,719	888.36	51.46	22,319,983	756.61	43.83	2,314,816	78.47	4.55	80,224	2.72	0.16	50,921,742	-	-	50,921,742	46,289,344	1,569.13	79.95	8,434,772	3,171,408	746,590	-	12
13	18,200	Brunswick	10,363,680	569.43	36.46	14,767,177	811.38	51.95	3,295,244	181.06	11.59	-	-	-	28,426,021	-	388,905	28,814,926	26,174,070	1,438.14	73.28	704,880	842,898	-	-	13
14	28,400	Buchanan	26,563,081	935.32	45.69	24,576,922	865.38	42.28	6,058,271	213.32	10.42	935,795	32.95	1.61	58,134,069	-	-	58,134,069	56,495,511	1,989.28	101.36	964,226	2,274,987	1,508,400	1,508,400	14
15	14,800	Buckingham	7,429,221	501.97	33.28	12,844,480	867.87	57.53	2,052,236	138.66	9.19	-	-	-	22,325,937	-	-	22,325,937	21,630,688	1,461.53	74.47	120,415	515,905	-	-	15
16	49,800	Campbell	33,141,862	665.50	41.72	40,766,213	818.60	51.32	5,408,728	108.61	6.81	122,099	2.45	0.15	79,438,902	-	-	79,438,902	72,995,146	1,465.77	74.68	4,056,160	3,053,705	-	-	16
17	21,700	Caroline	18,264,034	841.66	44.80	19,400,172	894.02	47.58	3,107,390	143.20	7.62	-	-	-	40,771,596	189,050	914,508	41,875,154	37,643,445	1,734.72	88.39	257,995	3,378,341	-	381,177	17
18	28,000	# Carroll	19,422,672	693.67	42.64	22,136,730	790.60	48.59	3,994,377	142.66	8.77	-	-	-	45,553,779	-	-	45,553,779	41,550,543	1,483.95	75.61	530,596	1,424,718	242,025	43,945	18
19	7,100	Charles City	9,425,226	1,327.50	56.67	5,863,810	825.89	35.25	1,339,096	188.61	8.05	4,729	0.67	0.03	16,632,861	-	-	16,632,861	14,587,766	2,054.61	104.69	194,779	1,191,818	-	121,164	19
20	12,900	Charlotte	8,393,050	650.62	34.72	13,419,271	1,040.25	55.51	2,357,197	182.73	9.75	5,747	0.45	0.02	24,175,265	-	-	24,175,265	22,601,710	1,752.07	89.27	341,473	1,354,327	-	-	20
21	252,200	Chesterfield	327,237,361	1,297.53	58.06	212,157,734	841.23	37.64	21,139,194	83.82	3.75	3,108,834	12.33	0.55	563,643,123	593,239	3,212,939	567,449,301	494,174,229	1,959.45	99.84	13,406,742	45,895,262	-	400,000	21
22	12,700	Clarke	13,604,646	1,071.23	59.01	8,422,909	663.22	36.53	1,027,565	80.91	4.46	1,488	0.12	0.01	23,056,608	-	44,000	23,100,608	19,740,897	1,554.40	79.20	2,275,083	1,568,710	-	-	22
23	5,000	Craig	3,507,228	701.45	42.17	4,193,124	838.62	50.42	549,072	109.81	6.60	66,896	13.38	0.80	8,316,320	-	-	8,316,320	7,615,561	1,523.11	77.61	26,496	812,515	-	-	23
24	33,400	Culpeper	33,459,138	1,001.77	51.68	26,850,099	803.90	41.47	4,432,199	132.70	6.85	-	-	-	64,741,436	-	308,631	65,050,067	57,670,065	1,726.65	87.98	2,475,334	2,516,760	-	69,534	24
25	8,400	Cumberland	6,132,969	730.12	39.93	7,968,544	948.64	51.88	1,256,590	149.59	8.18	-	-	-	15,358,103	-	-	15,358,103	13,912,682	1,656.27	84.39	20,000	1,008,428	-	-	25
26	16,800	Dickenson	13,118,605	780.87	38.21	17,105,105	1,018.16	49.82	4,049,505	241.04	11.79	61,208	3.64	0.18	34,334,423	-	243,363	34,577,786	32,892,442	1,957.88	99.76	1,065,068	788,693	-	-	26
27	25,400	Dinwiddie	19,120,540	752.78	42.28	22,836,153	899.06	50.49	2,918,021	114.88	6.45	350,494	13.80	0.77	45,225,208	-	2,012,011	47,237,219	37,879,459	1,491.32	75.99	2,264,471	3,859,728	-	-	27
28	9,300	Essex	10,091,202	1,085.08	49.91	8,575,715	922.12	42.41	1,448,786	155.78	7.17	103,635	11.14	0.51	20,219,338	-	-	20,219,338	18,400,078	1,978.50	100.81	158,940	651,494	-	-	28
29	942,200	Fairfax	2,026,933,697	2,151.28	78.24	437,363,817	464.19	16.88	82,526,538	87.59	3.19	43,758,430	46.44	1.69	2,590,582,482	22,740,986	6,187,530	2,619,510,998	2,334,600,033	2,477.82	126.25	49,590,412	207,002,617	-	27,191,738	29
30	53,500	# Fauquier	81,233,550	1,518.38	67.06	34,619,719	647.10	28.58	5,277,190	98.64	4.36	-	-	-	121,130,459	-	8,699,678	129,830,137	113,581,969	2,123.03	108.17	13,906,413	6,157,359	-	32,543	30
31	13,300	Floyd	8,331,281	626.41	41.69	10,326,505	776.43	51.67	1,324,488	99.59	6.63	3,039	0.23	0.02	19,985,313	-	-	19,985,313	19,740,332	1,484.24	75.62	646,274	467,893	-	-	31
32	19,600	Fluvanna	14,874,566	758.91	48.99	14,093,076	719.03	46.42	1,393,441	71.09	4.59	-	-	-	30,361,083	-	1,422,685	31,783,768	27,624,778	1,409.43	71.81	1,844,884	20,000	-	-	32
33	46,000	Franklin	30,298,960	658.67	44.39	32,549,929	707.61	47.69	5,064,405	110.10	7.42	336,923	7.32	0.49	68,250,217	10,589	429,739	68,690,545	62,027,583	1,348.43	68.70	2,161,863	3,571,325	-	-	33
34	57,000	Frederick	66,522,737	1,167.07	56.41	46,706,223	819.41	39.61	4,595,377	80.62	3.90	93,580	1.64	0.08	117,917,917	-	367,938	118,285,855	105,435,973	1,849.75	94.25	2,906,273	7,130,300	-	-	34
35	16,600	Giles	12,080,741	727.76	44.39	13,261,434	798.88	48.73	1,833,440	110.45	6.74	37,918	2.28	0.14	27,213,533	-	369,017	27,582,550	25,354,021	1,527.35	77.82	11,030,653	1,551,203	-	386,309	35
36	34,500	Gloucester	31,849,383	923.17	48.44	30,045,393	870.88	45.69	3,570,700	103.50	5.43	290,619	8.42	0.44	65,756,095	-	1,369,306	67,125,401	61,250,079	1,775.36	90.46	2,976,445	4,584,947	-	541,343	36
37	17,500	Goochland	22,332,018	1,276.12	69.99	7,834,435	447.68	24.55	1,739,616	99.41	5.45	-	-	-	31,906,069	674,871	-	32,580,940	26,702,421	1,525.85	77.74	1,575,489	2,120,244	-	-	37
38	16,800	Grayson	9,171,446	545.92	35.23	14,812,925	881.72	56.89	2,009,919	119.64	7.72	41,603	2.48	0.16	26,035,893	-	-	26,035,893	25,952,908	1,544.82	78.71	214,706	431,225	6,474	6,474	38
39	14,700	# Greene	13,410,402	912.27	45.12	14,417,120	980.76	48.51	1,882,451	128.06	6.33	12,240	0.83	0.04	29,722,213	400,000	-	30,122,213	28,612,272	1,946.41	99.17	71,407	2,498,274	-	-	39
40	11,600	Greensville	10,404,228	896.92	40.34	13,306,535	1,147.12	51.60	1,918,771	165.41	7.44	159,524	13.75	0.62	25,789,058	151,503	3,866,313	29,806,874	16,976,946	1,463.53	74.57	2,991	4,339,084	-	-	40
41	37,100	Halifax	20,213,148	544.83	32.85	35,458,279	955.75	57.63	5,812,384	156.67	9.45	44,744	1.21	0.07	61,528,555	226,393	-	61,754,948	58,567,159	1,578.63	80.43	2,262,072	1,269,670	-	84,008	41
42	84,500	# Hanover	98,339,088	1,163.78	59.15	60,880,070	720.47	36.62	7,035,042	83.25	4.23	9,373	0.11	0.01	166,263,573	187,957	-	166,451,530	147,730,546	1,748.29	89.08	5,622,757	13,033,061	-	116,425	42
43	249,200	Henrico	355,034,419	1,424.70	61.70	195,078,843	782.82	33.90	20,645,425	82.85	3.59	4,686,179	18.80	0.81	575,444,866	502,831	-	575,947,697	503,694,964	2,021.25	102.99	20,299,469	31,800,559	1,385,046	-	43
44	56,000	# Henry	36,259,439	647.49	39.55	48,292,967	862.37	52.67	7,135,389	127.42	7.78	934	0.02	0.00	91,688,729	-	-	91,688,729	94,142,052	1,681.11	85.66	1,394,379	4,233,453	-	-	44
45	2,500	Highland	2,326,171	930.47	42.44	2,719,511	1,087.80	49.62	400,604	160.24	7.31	34,857	13.94	0.64	5,481,143	22,913	-	5,504,056	5,038,241	2,015.30	102.68	277,143	-	-	-	45
46	29,600	Isle of Wight	32,863,028	1,110.24	53.91	24,235,745	818.78	39.76	3,822,239	129.13	6.27	39,452	1.33	0.06	60,960,464	-	1,589,924	62,550,388	53,900,256	1,820.95	92.78	2,448,053	4,390,573	-	1,173,336	46
47	46,100	James City	84,157,174	1,825.54	73.46	26,414,176	572.98	23.06	3,980,195	86.34	3.47	4,467	0.10	0.00	114,556,012	359,153	9,264,373	124,179,538	97,613,563	2,117.43	107.89	14,301,087	9,171,877	-	79,807	47
48	6,500	King & Queen	8,333,468	1,282.07	53.01	6,028,673	927.49	38.35	1,294,934	199.22	8.24	62,377	9.60	0.40	15,719,452	-	-	15,719,452	13,250,409	2,038.52	103.87	149,674	1,336,586	-	-	48
49	17,000	King George	22,169,141	1,304.07	58.91	13,601,905	800.11	36.15	1,857,622	109.27	4.94	2,601	0.15	0.01	37,631,269	-	1,690,544	39,321,813	29,598,052	1,682.30	85.72	7,543,881	1,666,692	-	-	49
50	13,100	King William	10,298,037	786.11	48.70	9,615,247	733.99	45.47	1,231,045	93.97	5.82	1,469	0.11	0.01	21,145,798	-	76,276	21,222,074	20,061,947	1,531.45	78.03	368,673	1,180,559	-	186,806	50

COMPARATIVE REPORT
GENERAL GOVERNMENT
For the Year Ended June 30, 2000

			Revenue																	Expenditures, Transfers and Contributions							
			Local Revenue (Exhibit B)			From the Commonwealth (Exhibit B-1)			From the Federal Government (Exhibit B-1)											Maintenance and Operation Expenditures (Exhibit C)			Transfers To				
									Federal Pass-Through			Direct Federal Aid															
No.	Population (Note 1-B)	Locality	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Amount	Per Capita	Percent of Average	General Government Capital Projects	General Government Debt Service	Enterprise Capital Projects	Enterprise Operations	No.
	County of:																										
51	11,300	Lancaster	$ 9,870,532	$ 873.50	52.87	$ 7,031,539	$ 622.26	37.66	$ 1,751,401	$ 154.99	9.38	$ 15,759	$ 1.39	0.08	$ 18,669,231	$ -	$ -	$ 18,669,231	$ 18,169,350	$ 1,607.91	81.93	$ 264,552	$ 1,051,638	$ -	$ -	51
52	24,400	Lee	9,551,031	391.44	23.13	25,198,613	1,032.73	61.04	5,322,503	218.14	12.89	1,212,146	49.68	2.94	41,284,293	-	-	41,284,293	38,984,960	1,597.74	81.41	2,563,049	1,151,967	147,418	147,418	52
53	155,900	Loudoun	305,745,258	1,961.16	73.92	97,276,586	623.97	23.52	9,728,866	62.40	2.35	849,301	5.45	0.21	413,600,011	5,585,046	-	419,185,057	344,571,641	2,210.21	112.61	29,946,749	34,220,782	-	-	53
54	25,100	Louisa	32,233,104	1,284.19	65.76	14,200,926	565.77	28.97	2,581,817	102.86	5.27	-	-	-	49,015,847	-	731,795	49,747,642	41,939,805	1,670.91	85.14	6,726,020	2,586,695	-	-	54
55	12,200	Lunenburg	7,327,794	600.64	35.07	11,814,657	968.41	56.55	1,746,616	143.17	8.36	3,798	0.31	0.02	20,892,865	-	-	20,892,865	19,570,729	1,604.16	81.73	746,625	567,031	-	-	55
56	12,700	Madison	9,279,616	730.68	46.07	9,304,695	732.65	46.19	1,534,376	120.82	7.62	25,157	1.98	0.12	20,143,844	-	-	20,143,844	19,643,392	1,546.72	78.81	549,877	852,285	-	-	56
57	9,200	Mathews	9,326,992	1,013.80	55.77	6,424,055	698.27	38.41	955,164	103.82	5.71	18,244	1.98	0.11	16,724,455	-	-	16,724,455	14,700,825	1,597.92	81.42	379,369	1,173,642	-	-	57
58	31,200	# Mecklenburg	17,613,282	564.53	36.93	26,276,019	842.18	55.09	3,754,748	120.34	7.87	49,667	1.59	0.10	47,693,716	6,793	-	47,700,509	47,791,188	1,531.77	78.05	362,058	716,407	-	-	58
59	9,600	# Middlesex	9,629,821	1,003.11	55.80	6,311,263	657.42	36.57	1,316,080	137.09	7.63	-	-	-	17,257,164	-	-	17,257,164	16,110,293	1,678.16	85.50	79,014	572,790	-	-	59
60	78,400	Montgomery	46,463,826	592.65	48.15	43,322,515	552.58	44.90	6,691,542	85.35	6.94	11,043	0.14	0.01	96,488,926	27,687	-	96,516,613	89,625,729	1,143.19	58.25	12,295,876	4,943,853	-	-	60
61	14,400	Nelson	14,716,749	1,022.00	56.41	9,621,998	668.19	36.88	1,739,210	120.78	6.67	12,923	0.90	0.05	26,090,880	237,693	523,260	26,851,833	23,212,938	1,612.01	82.13	993,770	1,657,877	688,941	-	61
62	13,200	New Kent	13,082,840	991.12	53.39	10,193,682	772.25	41.60	1,228,640	93.08	5.01	-	-	-	24,505,162	-	159,317	24,664,479	20,359,913	1,542.42	78.59	2,722,413	1,382,085	-	169,216	62
63	12,900	Northampton	11,273,162	873.89	37.50	14,544,282	1,127.46	48.38	4,200,716	325.64	13.97	45,147	3.50	0.15	30,063,307	-	-	30,063,307	29,766,743	2,307.50	117.57	5,680	1,161,176	-	-	63
64	11,700	Northumberland	10,586,017	904.79	56.77	6,519,784	557.25	34.96	1,445,085	123.51	7.75	96,111	8.21	0.52	18,646,997	-	-	18,646,997	18,112,214	1,548.05	78.88	401,232	1,096,609	9,000	9,000	64
65	15,200	Nottoway	8,796,792	578.74	33.21	14,617,254	961.66	55.18	3,077,424	202.46	11.62	-	-	-	26,491,470	-	269,422	26,760,892	23,907,898	1,572.89	80.14	1,343,001	721,568	-	-	65
66	25,300	Orange	23,431,627	926.15	52.00	17,965,376	710.09	39.87	3,025,066	119.57	6.71	642,765	25.41	1.43	45,064,834	255,179	-	45,320,013	41,246,963	1,630.31	83.07	2,105,466	1,963,083	97,460	22,402	66
67	23,300	Page	14,127,169	606.32	39.25	19,188,088	823.52	53.32	2,630,508	112.90	7.31	42,546	1.83	0.12	35,988,311	101,930	2,289	36,092,530	35,011,746	1,502.65	76.56	1,111,067	1,246,511	-	-	67
68	18,600	Patrick	10,279,729	552.67	38.47	14,108,290	758.51	52.80	2,328,382	125.18	8.71	5,867	0.32	0.02	26,722,268	-	1,543,896	28,266,164	25,743,297	1,384.05	70.52	1,394,911	1,802,000	-	-	68
69	59,000	Pittsylvania	29,393,517	498.20	34.36	49,678,742	842.01	58.08	6,469,491	109.65	7.56	-	-	-	85,541,750	994,236	-	86,535,986	81,537,345	1,381.99	70.41	1,552,253	4,611,082	-	-	69
70	22,300	Powhatan	17,845,447	800.24	51.65	15,159,300	679.79	43.87	1,456,473	65.31	4.22	90,315	4.05	0.26	34,551,535	3,223,305	-	37,774,840	31,822,041	1,427.00	72.71	1,420,061	3,391,958	-	-	70
71	19,100	Prince Edward	12,368,967	647.59	41.10	14,675,681	768.36	48.77	2,801,643	146.68	9.31	245,795	12.87	0.82	30,092,086	-	-	30,092,086	26,772,325	1,401.69	71.42	2,570,301	1,562,139	-	-	71
72	29,800	Prince George	24,042,252	806.79	42.53	27,496,641	922.71	48.64	2,499,706	83.88	4.42	2,489,592	83.54	4.40	56,528,191	467,702	410,902	57,406,795	50,002,046	1,677.92	85.49	2,397,974	4,173,537	-	-	72
73	267,800	Prince William	416,491,000	1,555.23	61.59	227,583,000	849.82	33.65	26,105,000	97.48	3.86	6,079,000	22.70	0.90	676,258,000	1,190,000	2,999,000	680,447,000	597,600,000	2,231.52	113.70	21,400,000	44,259,000	-	143,000	73
74	34,700	Pulaski	25,504,640	735.00	41.79	31,062,640	895.18	50.90	4,447,940	128.18	7.29	10,560	0.30	0.02	61,025,780	-	1,391,790	62,417,570	50,947,874	1,468.24	74.81	6,699,490	2,184,919	319,568	-	74
75	7,600	# Rappahannock	7,830,028	1,030.27	59.70	4,514,096	593.96	34.42	747,606	98.37	5.70	23,795	3.13	0.18	13,115,525	-	2,348	13,117,873	11,840,132	1,557.91	79.38	770,032	726,347	-	-	75
76	8,700	Richmond	7,070,333	812.68	43.81	7,223,064	830.24	44.76	1,073,926	123.44	6.65	770,137	88.52	4.77	16,137,460	27,939	-	16,165,399	14,466,330	1,662.80	84.72	124,585	408,596	-	-	76
77	83,700	Roanoke	100,612,505	1,202.06	59.43	62,035,534	741.17	36.64	6,612,825	79.01	3.91	32,686	0.39	0.02	169,293,550	842	495,363	169,789,755	148,489,423	1,774.07	90.39	5,004,516	10,494,224	-	-	77
78	20,200	Rockbridge	19,977,104	988.97	52.97	15,695,979	777.03	41.62	1,983,847	98.19	5.26	60,443	2.99	0.16	37,716,973	-	-	37,716,973	35,796,053	1,772.08	90.29	56,353	1,342,394	-	-	78
79	64,400	Rockingham	60,916,512	945.91	51.86	50,848,568	789.57	43.29	5,592,648	86.84	4.76	101,621	1.58	0.09	117,459,349	-	130,687	117,590,036	99,748,178	1,548.88	78.92	3,532,000	8,265,728	-	-	79
80	28,900	Russell	15,763,795	545.46	34.24	24,867,039	860.45	54.01	5,409,930	187.19	11.75	1,354	0.05	0.00	46,042,118	543,853	-	46,585,971	44,504,185	1,539.94	78.46	20,189	4,040,243	-	136,680	80
81	23,300	Scott	9,723,808	417.33	27.01	21,827,719	936.81	60.63	3,574,483	153.41	9.93	878,375	37.70	2.44	36,004,385	139,260	-	36,143,645	35,331,664	1,516.38	77.26	-	1,146,957	-	-	81
82	36,300	Shenandoah	27,854,777	767.35	48.62	26,075,430	718.33	45.51	3,124,961	86.09	5.45	235,645	6.49	0.41	57,290,813	740,545	-	58,031,358	52,726,931	1,452.53	74.01	7,643,182	3,879,147	-	-	82
83	32,700	Smyth	20,094,202	614.50	37.19	28,495,164	871.41	52.73	5,201,106	159.06	9.63	245,020	7.49	0.45	54,035,492	-	14,336	54,049,828	50,312,818	1,538.62	78.40	684,027	1,279,118	-	-	83
84	17,800	Southampton	13,009,903	730.89	40.10	16,501,572	927.05	50.86	2,850,356	160.13	8.78	84,249	4.73	0.26	32,446,080	-	4,191,918	36,637,998	29,393,789	1,651.34	84.14	5,263,886	1,519,055	-	444,530	84
85	87,100	Spotsylvania	104,089,213	1,195.05	56.65	72,442,903	831.72	39.43	6,864,165	78.81	3.74	344,143	3.95	0.19	183,740,424	-	382,868	184,123,292	158,122,813	1,815.42	92.50	2,223,798	19,377,775	-	35,247	85
86	92,700	Stafford	110,854,900	1,195.85	55.40	80,855,224	872.22	40.41	7,438,831	80.25	3.72	936,384	10.10	0.47	200,085,339	196,540	579,346	200,861,225	178,986,842	1,930.82	98.38	7,535	18,301,900	-	-	86
87	6,400	# Surry	15,321,844	2,394.04	67.75	4,701,096	734.55	20.79	1,640,833	256.38	7.26	952,045	148.76	4.21	22,615,818	1,447,799	-	24,063,617	20,037,007	3,130.78	159.52	2,841,094	1,132,276	-	-	87
88	12,400	Sussex	9,185,167	740.74	43.24	10,070,917	812.17	47.41	1,936,166	156.14	9.11	50,524	4.07	0.24	21,242,774	-	32,500	21,275,274	20,796,402	1,677.13	85.45	2,784,571	125,726	-	-	88
89	45,900	Tazewell	24,927,774	543.09	35.32	38,270,309	833.78	54.23	7,376,850	160.72	10.45	367	0.01	0.00	70,575,300	441,979	1,288,551	72,305,830	67,378,472	1,467.94	74.79	507,791	2,594,523	541,481	-	89
90	29,600	Warren	27,536,894	930.98	50.94	22,685,306	766.40	41.94	3,757,665	126.95	6.95	94,932	3.21	0.18	54,094,797	-	1,176,288	55,271,085	49,412,898	1,669.35	85.06	3,089,140	2,927,528	-	-	90
91	50,500	Washington	32,210,039	637.82	43.92	35,529,055	703.55	48.45	5,419,004	107.31	7.39	179,449	3.55	0.24	73,337,547	-	779,724	74,117,271	70,802,655	1,402.03	71.44	406,128	1,891,926	-	698,293	91
92	16,000	# Westmoreland	14,507,025	906.69	47.26	12,396,169	774.76	40.39	2,182,951	136.43	7.11	1,608,044	100.50	5.24	30,694,189	-	99,076	30,793,265	27,299,189	1,706.20	86.93	1,372,256	976,865	-	294,920	92
93	40,000	# Wise	25,329,400	633.24	34.80	39,514,677	987.87	54.29	7,925,383	198.13	10.89	20,508	0.51	0.03	72,789,968	-	-	72,789,968	68,927,243	1,723.18	87.80	2,089,399	717,410	-	-	93
94	26,800	Wythe	21,529,865	803.35	42.86	24,516,612	914.80	48.81	3,986,863	148.76	7.94	198,036	7.39	0.39	50,231,376	-	-	50,231,376	44,205,356	1,649.45	84.04	2,467,965	3,358,367	-	55,329	94
95	57,500	York	71,794,789	1,248.61	54.76	47,245,368	821.66	36.03	4,810,066	83.65	3.67	1,268,641	22.06	0.97	131,118,532	2,395	4,327,642	135,448,569	114,495,453	1,991.23	101.46	8,831,544	6,853,551	1,079,205	-	95
95	4,578,300	Total	$ 6,148,389,112	$ 1,342.94	61.47	$ 3,274,277,609	$ 715.17	32.74	$ 479,184,587	$ 104.66	4.79	$ 99,693,016	$ 21.78	1.00	$ 10,001,544,324	$ 58,288,921	$ 72,166,691	$ 10,131,999,936	$ 8,985,566,536	$ 1,962.64	100.00	$ 368,937,330	$ 671,564,969	$ 7,424,384	$ 35,539,736	95

COMPARATIVE REPORT
GENERAL GOVERNMENT
For the Year Ended June 30, 2000

			Revenue															Expenditures, Transfers and Contributions							
			Local Revenue (Exhibit B)			From the Commonwealth (Exhibit B-1)			From the Federal Government (Exhibit B-1)									Maintenance and Operation Expenditures (Exhibit C)			Transfers To				
									Federal Pass-Through			Direct Federal Aid													
No.	Population (Note 1-B)	Locality	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Amount	Per Capita	Percent of Average	General Government Capital Projects	General Government Debt Service	Enterprise Capital Projects	Enterprise Operations	No.
	Town of:																									
1	7,003	Abingdon	$ 6,080,725	$ 868.30	83.58	$ 1,194,291	$ 170.54	16.42	$ -	$ -	-	$ -	$ -	-	$ 7,275,016	$ -	$ -	$ 7,275,016	$ 5,654,600	$ 807.45	111.90	$ 339,745	$ 532,489	$ -	$ 77,561	1
2	3,686	# Altavista	2,956,228	802.02	94.09	185,708	50.38	5.91	-	-	-	-	-	-	3,141,936	-	-	3,141,936	2,484,895	674.14	93.43	-	-	-	-	2
3	5,864	Ashland	3,731,494	636.34	74.71	1,228,624	209.52	24.60	8,812	1.50	0.18	25,612	4.37	0.51	4,994,542	100,000	198,421	5,292,963	4,092,790	697.95	96.73	570,000	119,496	-	-	3
4	4,748	Big Stone Gap	2,123,310	447.20	71.76	634,909	133.72	21.46	-	-	-	200,834	42.30	6.79	2,959,053	5,172	-	2,964,225	2,969,171	625.35	86.66	-	166,639	-	-	4
5	34,590	# Blacksburg	12,037,632	348.01	80.18	2,850,628	82.41	18.99	6,636	0.19	0.04	118,074	3.41	0.79	15,012,970	-	912,814	15,925,784	13,365,045	386.38	53.55	1,522,613	1,089,650	-	-	5
6	3,497	# Blackstone	1,456,586	416.52	66.20	721,695	206.38	32.80	22,028	6.30	1.00	-	-	-	2,200,309	-	1,320,537	3,520,846	2,416,727	691.09	95.77	-	-	-	1,070,537	6
7	5,363	# Bluefield	2,294,613	427.86	76.94	624,372	116.42	20.93	4,026	0.75	0.13	59,499	11.09	1.99	2,982,510	133,500	2,500	3,118,510	2,710,679	505.44	70.05	165,974	253,855	75,000	77,500	7
8	3,918	Bridgewater	1,702,133	434.44	75.90	538,825	137.53	24.03	-	-	-	1,500	0.38	0.07	2,242,458	215,000	610,841	3,068,299	2,702,983	689.89	95.61	224,069	173,847	-	-	8
9	3,572	Chincoteague	2,298,664	643.52	81.87	503,771	141.03	17.94	-	-	-	5,173	1.45	0.18	2,807,608	-	-	2,807,608	2,278,890	637.99	88.42	-	311,717	8,161	-	9
10	15,004	Christiansburg	10,004,798	666.81	79.11	2,391,828	159.41	18.91	250,534	16.70	1.98	-	-	-	12,647,160	55,693	-	12,702,853	9,076,055	604.91	83.83	487,210	374,901	-	666,378	10
11	3,132	Colonial Beach	3,062,097	977.68	50.35	2,666,616	851.41	43.85	352,458	112.53	5.80	-	-	-	6,081,171	-	800,000	6,881,171	5,649,803	1,803.90	249.99	-	221,024	-	703,827	11
12	8,581	Culpeper	5,240,609	610.72	79.75	1,302,310	151.77	19.82	28,341	3.30	0.43	-	-	-	6,571,260	-	-	6,571,260	5,044,995	587.93	81.48	771,857	1,889,116	-	-	12
13	4,282	# Dumfries	1,831,895	427.81	92.47	149,245	34.85	7.53	-	-	-	-	-	-	1,981,140	-	-	1,981,140	1,839,754	429.65	59.54	-	105,446	-	-	13
14	6,046	Farmville	3,768,543	623.31	75.92	1,120,368	185.31	22.57	-	-	-	74,677	12.35	1.50	4,963,588	-	-	4,963,588	4,074,686	673.95	93.40	267,072	289,001	-	280,999	14
15	11,880	Front Royal	4,748,874	399.74	71.79	1,825,877	153.69	27.60	-	-	-	40,524	3.41	0.61	6,615,275	150,383	1,690,112	8,455,770	7,130,822	600.24	83.18	249,461	62,643	-	-	15
16	16,139	Herndon	19,646,941	1,217.36	90.69	1,749,452	108.40	8.08	22,329	1.38	0.10	244,876	15.17	1.13	21,663,598	549,438	-	22,213,036	17,313,859	1,072.80	148.67	1,418,285	2,027,645	-	-	16
17	16,202	Leesburg	17,985,248	1,110.06	87.57	2,372,985	146.46	11.55	-	-	-	179,111	11.05	0.87	20,537,344	460,000	1,178,550	22,175,894	17,375,419	1,072.42	148.62	200,000	3,582,888	-	-	17
18	4,587	Luray	2,051,932	447.34	72.78	751,155	163.76	26.64	16,122	3.51	0.57	-	-	-	2,819,209	19,251	-	2,838,460	2,601,988	567.25	78.61	-	-	-	-	18
19	6,630	Marion	2,527,564	381.23	64.76	1,375,289	207.43	35.24	-	-	-	-	-	-	3,902,853	-	402,644	4,305,497	4,793,814	723.05	100.20	933,132	-	-	-	19
20	9,985	Pulaski	5,265,456	527.34	73.14	1,793,344	179.60	24.91	75,560	7.57	1.05	64,789	6.49	0.90	7,199,149	81,985	-	7,281,134	6,096,907	610.61	84.62	-	479,853	-	-	20
21	4,456	Richlands	1,798,526	403.62	61.43	605,369	135.85	20.68	523,750	117.54	17.89	-	-	-	2,927,645	-	1,166,883	4,094,528	2,885,090	647.46	89.73	-	-	-	359,654	21
22	4,098	Rocky Mount	2,611,087	637.16	77.96	738,042	180.10	22.04	-	-	-	-	-	-	3,349,129	-	596,885	3,946,014	3,306,113	806.76	111.81	-	-	-	477,613	22
23	4,686	Smithfield	2,828,534	603.61	77.51	802,105	171.17	21.98	18,618	3.97	0.51	-	-	-	3,649,257	-	500,592	4,149,849	4,161,305	888.03	123.07	-	204,141	-	-	23
24	7,200	South Boston	4,521,674	628.01	71.09	1,798,449	249.78	28.27	40,639	5.64	0.64	-	-	-	6,360,762	-	18,900	6,379,662	4,889,656	679.12	29.91	-	390,965	-	-	24
25	4,217	# South Hill	3,559,328	844.04	79.28	899,891	213.40	20.04	30,034	7.12	0.67	137	0.03	0.00	4,489,390	-	-	4,489,390	4,075,522	966.45	133.94	881,067	147,112	-	27,473	25
26	3,762	Strasburg	1,583,461	420.91	81.83	326,008	86.66	16.85	23,064	6.13	1.19	2,644	0.70	0.14	1,935,177	23,046	26,315	1,984,538	1,642,921	436.71	60.52	-	284,740	-	-	26
27	4,176	# Tazewell	1,495,398	358.09	69.44	651,833	156.09	30.27	6,198	1.48	0.29	-	-	-	2,153,429	-	-	2,153,429	1,819,685	435.75	60.39	-	69,520	-	-	27
28	14,852	Vienna	12,229,321	823.41	88.57	1,551,145	104.44	11.23	-	-	-	27,782	1.87	0.20	13,808,248	358,219	1,581,680	15,748,147	12,056,506	811.78	112.50	117,255	1,969,410	-	588,498	28
29	7,643	Vinton	3,527,995	461.60	78.14	944,180	123.54	20.91	43,026	5.63	0.95	-	-	-	4,515,201	660,780	68,000	5,243,981	3,924,087	513.42	71.15	-	25,989	-	-	29
30	4,882	Warrenton	5,763,973	1,180.66	83.03	1,155,222	236.63	16.64	22,848	4.68	0.33	-	-	-	6,942,043	-	-	6,942,043	5,660,532	1,159.47	160.69	1,072,508	24,751	-	-	30
31	2,938	# West Point	4,346,869	1,479.53	53.45	3,591,146	1,222.31	44.16	194,294	66.13	2.39	-	-	-	8,132,309	-	240,610	8,372,919	7,900,752	2,689.16	372.68	840,407	433,113	-	-	31
32	3,193	Wise	2,161,991	677.10	81.64	483,057	150.66	18.17	5,000	1.57	0.19	-	-	-	2,648,048	-	-	2,648,048	1,880,113	588.82	81.60	-	67,024	720,293	-	32
33	8,036	Wytheville	4,762,997	592.71	72.68	1,767,344	219.93	26.97	23,353	2.91	0.36	-	-	-	6,553,694	-	73,288	6,626,982	5,687,067	707.70	98.08	-	114,552	-	-	33
33	248,848	Total	$ 162,006,496	$ 651.03	78.62	$ 41,293,083	$ 165.94	20.04	$ 1,717,670	$ 6.90	0.83	$ 1,045,232	$ 4.20	0.51	$ 206,062,481	$ 2,812,467	$ 11,389,572	$ 220,264,520	$ 179,563,231	$ 721.58	100.00	$ 10,060,655	$ 15,411,527	$ 803,454	$ 4,330,040	33
168	7,122,048	Grand Total	$ 9,570,459,099	$ 1,343.78	60.00	$ 5,360,125,376	$ 752.61	33.60	$ 837,204,776	$ 117.55	5.25	$ 183,552,262	$ 25.77	1.15	$ 15,951,341,513	$ 91,579,505	$ 234,397,826	$ 16,277,318,844	$ 14,376,641,799	$ 2,018.61		$ 634,726,971	$ 1,054,108,681	$ 12,231,579	$ 57,756,615	168

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2000

No.	Locality	General Property Taxes: Real Property	Public Service Corporations	Personal Property: General	Personal Property: Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total: Amount	Total: Per Capita	Total: Percent of Revenue	Other Local Taxes (Exhibit B-2): Amount	Per Capita	Percent of Revenue	Permits, Privilege Fees, and Regulatory Licenses: Amount	Per Capita	Percent of Revenue	Fines and Forfeitures: Amount	Per Capita	Percent of Revenue	Charges for Services: Amount	Per Capita	Percent of Revenue	Revenue from Use of Money and Property: Interest	Rental and Sale of Property	Total: Amount	Per Capita	Percent of Revenue	Miscellaneous: Amount	Per Capita	Percent of Revenue	Total Local Revenue	No.	
	City of:																																		
1	Alexandria	$ 135,507,410	$ 6,893,901	$ 38,073,898	$ -	$ 361,954	$ -	$ 1,786,593	$ 672,508	$ 183,296,264	$ 1,528.74	62.50	$ 73,794,792	$ 615.47	25.16	$ 4,629,674	$ 38.61	1.58	$ 4,237,420	$ 35.34	1.44	$ 16,728,462	$ 139.52	5.70	$ 5,136,280	$ 2,331,846	$ 7,468,126	$ 62.29	2.55	$ 3,138,144	$ 26.17	1.07	$ 293,292,882	1	119,900
2	Bedford	2,059,592	85,996	504,445	-	589,211	-	26,121	3,829	3,269,194	510.81	41.78	2,203,283	344.26	28.16	24,213	3.78	0.31	41,795	6.53	0.53	1,272,336	198.80	16.26	472,078	12,532	484,610	75.72	6.19	529,727	82.77	6.77	7,825,158	2	6,400
3	Bristol	6,498,309	139,186	878,813	23,573	1,706,681	-	59,286	72,626	9,378,474	545.26	35.81	8,569,819	498.25	32.72	85,148	4.95	0.33	212,879	12.38	0.81	5,871,057	341.34	22.42	148,422	156,152	304,574	17.71	1.16	1,767,450	102.76	6.75	26,189,401	3	17,200
4	Buena Vista	1,800,235	101,316	1,061,531	8,520	176,136	-	31,298	24,775	3,203,811	492.89	49.57	1,430,824	220.13	22.14	10,680	1.64	0.17	40,590	6.24	0.63	1,383,992	212.92	21.41	33,520	75,285	108,805	16.74	1.68	284,370	43.75	4.40	6,463,072	4	6,500
5	Charlottesville	22,948,324	1,445,990	4,923,870	10,258	194,903	-	292,218	142,634	29,958,197	794.65	38.83	23,887,328	633.62	30.96	289,618	7.68	0.38	359,662	9.54	0.47	10,116,147	268.33	13.11	2,268,726	290,448	2,559,174	67.88	3.32	9,975,647	264.61	12.93	77,145,773	5	37,700
6	Chesapeake	120,044,538	9,143,665	33,055,998	161,894	3,061,695	-	1,483,548	684,838	167,635,276	850.94	60.58	80,304,129	407.64	29.02	1,976,338	10.03	0.71	1,901,936	9.65	0.69	14,534,074	73.78	5.25	4,634,362	3,754,727	8,389,089	42.58	3.03	1,980,552	10.05	0.72	276,721,394	6	197,000
7	Clifton Forge	1,296,323	141,132	414,411	475	10,449	-	23,069	17,319	1,903,178	442.60	45.63	997,921	232.07	23.93	4,408	1.03	0.11	21,268	4.95	0.51	826,501	192.21	19.82	46,587	4,316	50,903	11.84	1.22	366,740	85.29	8.79	4,170,919	7	4,300
8	Colonial Heights	10,183,143	365,359	2,387,502	-	106,686	-	46,178	120,030	13,208,898	795.72	45.30	11,669,983	703.01	40.02	208,967	12.59	0.72	249,886	15.05	0.86	2,646,011	159.40	9.07	690,744	26,417	717,161	43.20	2.46	456,328	27.49	1.57	29,157,234	8	16,600
9	Covington	1,544,987	101,873	764,971	11,524	3,860,276	-	36,954	22,296	6,342,881	919.26	57.73	2,781,279	403.08	25.31	14,960	2.17	0.14	12,225	1.77	0.11	1,480,213	214.52	13.47	269,475	3,780	273,255	39.60	2.49	82,400	11.94	0.75	10,987,213	9	6,900
10	Danville	12,681,621	427,871	5,344,024	33,985	1,130,787	-	238,589	108,768	19,965,645	397.72	41.32	18,144,728	361.45	37.56	201,468	4.01	0.42	566,199	11.28	1.17	6,993,321	139.31	14.47	1,912,359	254,725	2,167,084	43.17	4.49	275,673	5.49	0.57	48,314,118	10	50,200
11	Emporia	1,857,202	148,549	914,709	3,293	196,920	-	44,723	19,760	3,185,156	558.80	34.40	3,405,751	597.50	36.78	28,655	5.03	0.31	562,469	98.68	6.07	1,370,994	240.53	14.81	591,045	1,758	592,803	104.00	6.40	113,175	19.86	1.22	9,259,003	11	5,700
12	Fairfax	21,017,230	1,215,460	5,192,185	-	81,960	-	146,301	70,357	27,723,493	1,345.80	50.66	21,498,254	1,043.60	39.29	1,185,694	57.56	2.17	877,628	42.60	1.60	1,153,802	56.01	2.11	1,289,053	790,284	2,079,337	100.94	3.80	202,088	9.81	0.37	54,720,296	12	20,600
13	Falls Church	13,202,592	356,257	3,589,226	-	1,816	-	111,571	37,827	17,299,289	1,765.23	57.57	8,612,227	878.80	28.66	207,222	21.15	0.69	267,043	27.25	0.89	2,043,115	208.48	6.80	791,303	123,502	914,805	93.35	3.04	703,300	71.77	2.34	30,047,001	13	9,800
14	Franklin	2,924,731	94,966	1,367,743	-	10,748	-	64,395	25,617	4,488,200	547.34	37.69	3,775,567	460.44	31.70	53,836	6.57	0.45	59,381	7.24	0.50	1,685,051	205.49	14.15	148,156	62,085	210,241	25.64	1.77	1,637,050	199.64	13.75	11,909,326	14	8,200
15	Fredericksburg	13,907,247	814,484	3,567,094	-	162,280	-	88,403	55,773	18,595,281	994.40	43.14	17,741,800	948.76	41.16	356,612	19.07	0.83	324,606	17.36	0.75	3,840,986	205.40	8.91	864,005	74,364	938,369	50.18	2.18	1,310,706	70.09	3.04	43,108,360	15	18,700
16	Galax	1,801,492	90,747	467,001	18,820	866,168	-	17,468	6,324	3,268,020	487.76	31.89	3,926,634	586.06	38.32	34,327	5.12	0.33	69,699	10.40	0.68	2,342,126	349.57	22.86	502,595	16,469	519,064	77.47	5.07	87,722	13.09	0.86	10,247,592	16	6,700
17	Hampton	62,634,874	2,972,580	20,813,472	26,648	1,420,689	-	835,724	568,266	89,272,253	655.45	52.16	47,053,686	345.47	27.49	904,800	6.64	0.53	892,692	6.55	0.52	24,267,414	178.17	14.18	2,554,173	528,436	3,082,609	22.63	1.80	5,668,451	41.62	3.31	171,141,905	17	136,200
18	Harrisonburg	10,037,508	334,026	4,295,559	7,264	2,159,456	-	127,305	93,316	17,054,434	490.07	37.81	20,499,212	589.06	45.45	275,030	7.90	0.61	304,837	8.76	0.68	4,094,272	117.65	9.08	1,534,211	144,268	1,678,479	48.23	3.72	1,194,434	34.32	2.65	45,100,698	18	34,800
19	Hopewell	8,760,421	800,657	1,667,673	-	6,531,282	-	101,757	114,748	17,976,538	809.75	55.72	6,050,340	272.54	18.76	112,536	5.07	0.35	97,645	4.40	0.30	3,908,888	176.08	12.12	1,513,711	66,775	1,580,486	71.19	4.90	2,533,057	114.10	7.85	32,259,490	19	22,200
20	Lexington	1,985,850	96,847	709,661	1,369	-	-	23,685	15,334	2,832,746	398.98	31.12	2,330,506	328.24	25.60	33,463	4.71	0.37	111,443	15.70	1.22	2,276,183	320.59	25.00	422,682	29,806	452,488	63.73	4.97	1,066,879	150.26	11.72	9,103,708	20	7,100
21	Lynchburg	27,196,543	1,943,275	13,078,314	-	1,841,503	-	630,969	-	44,690,604	691.81	43.53	32,173,530	498.04	31.34	671,067	10.39	0.65	807,230	12.50	0.79	16,311,766	252.50	15.89	2,824,592	579,726	3,404,318	52.70	3.32	4,616,394	71.46	4.50	102,674,909	21	64,600
22	Manassas	25,793,242	806,813	5,133,666	9,587	5,751,421	-	306,019	205,179	38,005,927	1,137.90	65.35	10,984,090	328.86	18.89	602,601	18.04	1.04	496,298	14.86	0.85	4,448,622	133.19	7.65	1,921,173	6,051	1,927,224	57.70	3.31	1,691,346	50.64	2.91	58,156,108	22	33,400
23	Manassas Park	6,490,399	188,619	1,931,846	-	33,759	-	61,943	48,783	8,755,349	1,030.04	59.91	3,281,655	386.08	22.46	191,306	22.51	1.31	86,474	10.17	0.59	1,428,835	168.10	9.78	402,719	21,890	424,609	49.95	2.91	444,763	52.33	3.04	14,612,991	23	8,500
24	Martinsville	4,505,966	251,757	1,417,603	-	318,169	-	73,356	60,574	6,627,425	433.17	33.80	6,162,491	402.78	31.43	18,679	1.22	0.10	145,992	9.54	0.74	4,845,465	316.70	24.71	411,855	488,110	899,965	58.82	4.59	905,458	59.18	4.62	19,605,475	24	15,300
25	Newport News	84,534,356	4,399,960	26,737,719	247,184	11,031,172	-	1,165,832	298,992	128,415,215	713.81	51.99	61,077,492	339.51	24.73	2,688,526	14.94	1.09	1,557,534	8.66	0.63	36,335,871	201.98	14.71	4,639,310	9,869,496	14,508,806	80.65	5.87	2,401,056	13.35	0.97	246,984,500	25	179,900
26	Norfolk	105,620,262	8,831,310	30,776,554	23,328	6,567,141	-	796,792	1,546,713	154,162,100	683.04	47.83	119,106,596	527.72	36.95	2,942,853	13.04	0.91	1,660,692	7.36	0.52	25,410,907	112.59	7.88	4,064,867	4,519,116	8,583,983	38.03	2.66	10,477,527	46.42	3.25	322,344,658	26	225,700
27	Norton	840,249	197,558	286,530	-	47,208	-	19,527	13,058	1,404,130	351.03	25.54	2,985,860	746.47	54.31	4,759	1.19	0.09	83,309	20.83	1.52	559,321	139.83	10.17	109,144	233,191	342,335	85.58	6.23	118,131	29.53	2.15	5,497,845	27	4,000
28	Petersburg	12,805,229	1,208,820	3,611,912	22,086	1,557,597	-	267,606	236,638	19,709,888	579.70	56.38	10,175,195	299.27	29.11	90,959	2.68	0.26	355,422	10.45	1.02	3,792,187	111.53	10.85	325,529	399,443	724,972	21.32	2.07	107,749	3.17	0.31	34,956,372	28	34,000
29	Poquoson	7,241,901	165,801	1,716,406	18,812	-	-	75,197	46,781	9,264,898	812.71	70.42	1,890,427	165.83	14.37	100,194	8.79	0.76	35,957	3.15	0.27	1,475,676	129.45	11.22	173,028	47,300	220,328	19.33	1.67	168,253	14.76	1.28	13,155,733	29	11,400
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	97,200
31	Radford	3,101,466	121,781	965,578	4,928	487,648	-	54,402	23,315	4,759,118	295.60	32.55	2,985,215	185.42	20.42	18,199	1.13	0.12	113,326	7.04	0.78	2,480,157	154.05	16.96	185,821	25,137	210,958	13.10	1.44	4,055,614	251.90	27.74	14,622,587	31	16,100
32	Richmond	129,464,625	9,275,202	30,759,046	24,204	19,166,096	-	2,058,388	1,938,540	192,686,101	1,007.25	52.04	105,975,586	553.98	28.62	2,727,555	14.26	0.74	5,961,526	31.16	1.61	31,202,775	163.11	8.43	725,368	465,736	1,191,104	6.23	0.32	30,497,703	159.42	8.24	370,242,350	32	191,300
33	Roanoke	45,027,083	3,696,686	14,223,208	18,359	3,714,299	-	566,045	377,364	67,623,044	720.93	47.56	55,898,275	595.93	39.31	879,719	9.38	0.62	923,556	9.85	0.65	12,558,405	133.88	8.83	1,893,144	1,183,210	3,076,354	32.80	2.16	1,229,605	13.11	0.86	142,188,958	33	93,800
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34	24,400
35	Staunton	8,937,761	570,143	2,361,646	1,341	227,216	-	168,320	53,852	12,320,279	507.01	43.35	8,813,684	362.70	31.01	77,356	3.18	0.27	97,236	4.00	0.34	5,510,772	226.78	19.39	839,957	26,868	866,825	35.67	3.05	737,515	30.35	2.59	28,423,667	35	24,300
36	Suffolk	29,368,066	1,630,263	8,668,801	168,217	1,297,417	-	384,331	179,875	41,696,970	656.65	60.73	16,113,495	253.76	23.47	1,122,990	17.68	1.64	370,031	5.83	0.54	5,464,256	86.05	7.96	1,751,649	495,691	2,247,340	35.39	3.27	1,648,426	25.96	2.40	68,663,508	36	63,500
37	Virginia Beach	256,227,672	8,313,658	53,589,710	305,640	774,045	-	2,547,801	1,257,670	323,016,196	767.26	58.01	161,884,431	384.52	29.07	4,118,927	9.78	0.74	4,121,479	9.79	0.74	44,196,557	104.98	7.94	8,824,693	2,410,344	11,235,037	26.69	2.02	8,281,608	19.67	1.49	556,854,235	37	421,000
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38	19,200
39	Williamsburg	4,551,006	236,733	546,395	3,056	1,163,660	-	62,590	25,604	6,589,044	540.09	25.86	15,423,985	1,264.26	60.53	163,291	13.38	0.64	238,003	19.51	0.93	1,113,901	91.30	4.37	765,662	117,670	883,332	72.40	3.47	1,068,285	87.56	4.19	25,479,841	39	12,200
40	Winchester	9,291,147	338,032	4,917,244	508	1,468,682	-	131,941	52,148	16,199,702	723.20	42.15	18,501,579	825.96	48.14	200,299	8.94	0.52	211,335	9.43	0.55	1,958,786	87.45	5.10	462,532	92,555	555,087	24.78	1.44	808,423	36.09	2.10	38,435,211	40	22,400
40	Total	$ 1,213,690,602	$ 67,947,273	$ 330,715,064	$ 1,154,873	$ 78,077,130	$ -	$ 14,956,245	$ 9,242,031	$ 1,715,783,218	$ 747.65	52.63	$ 992,111,649	$ 432.31	30.43	$ 27,256,929	$ 11.88	0.84	$ 28,476,703	$ 12.41	0.87	$ 307,929,204	$ 134.18	9.45	$ 56,144,530	$ 29,729,509	$ 85,874,039	$ 37.42	2.63	$ 102,631,749	$ 44.72	3.15	$ 3,260,063,491	40	2,294,900

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2000

		General Property Taxes											Other Local Taxes (Exhibit B-2)			Permits, Privilege Fees, and Regulatory Licenses			Fines and Forfeitures			Charges for Services			Revenue from Use of Money and Property						Miscellaneous					
				Personal Property						Total																		Total								
No.	Locality	Real Property	Public Service Corporations	General	Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Interest	Rental and Sale of Property	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Total Local Revenue	No.	
	County of:																																			
1	Accomack	$ 9,422,772	$ 593,001	$ 4,248,499	$ -	$ 290,540	$ -	$ 235,951	$ 234,312	$ 15,025,075	$ 458.08	62.36	$ 4,473,891	$ 136.40	18.57	$ 272,048	$ 8.29	1.13	$ 35,405	$ 1.08	0.15	$ 3,132,874	$ 95.51	13.00	$ 495,404	$ 113,083	$ 608,487	$ 18.55	2.53	$ 544,533	$ 16.60	2.26	$ 24,092,313	1	32,800
2	Albemarle	43,737,769	1,756,406	15,990,584	64,709	1,048,659	-	508,437	228,705	63,335,269	776.17	60.03	29,540,491	362.02	28.00	1,109,293	13.59	1.05	215,489	2.64	0.20	8,519,320	104.40	8.07	1,412,586	607,277	2,019,863	24.75	1.91	765,142	9.38	0.73	105,504,867	2	81,600
3	Alleghany	3,666,938	380,304	1,802,071	36,270	5,603,532	-	84,560	49,758	11,623,433	929.87	67.38	2,020,343	161.63	11.71	43,843	3.51	0.25	9,142	0.73	0.05	1,830,457	146.44	10.61	1,008,356	6,075	1,014,431	81.15	5.88	708,463	56.68	4.11	17,250,112	3	12,500
4	Amelia	2,532,765	129,983	1,101,148	21,425	28,307	-	86,690	29,552	3,929,870	370.74	46.74	1,364,545	128.73	16.23	100,886	9.52	1.20	3,289	0.31	0.04	2,416,989	228.02	28.74	440,870	19,043	459,913	43.39	5.47	133,286	12.57	1.59	8,408,778	4	10,600
5	Amherst	5,487,243	405,923	2,671,868	87,588	1,310,345	255,644	133,064	47,349	10,399,024	342.07	53.62	4,921,548	161.89	25.38	189,324	6.23	0.98	9,094	0.30	0.05	2,285,407	75.18	11.78	504,060	532,301	1,036,361	34.09	5.34	552,015	18.16	2.85	19,392,773	5	30,400
6	Appomattox	3,189,791	226,584	1,273,087	-	149,725	61,476	61,555	36,591	4,998,809	373.05	62.50	1,484,673	110.80	18.56	34,338	2.56	0.43	10,670	0.80	0.13	948,845	70.81	11.86	249,480	86,860	336,340	25.10	4.21	183,819	13.72	2.30	7,997,494	6	13,400
7	Arlington	208,129,479	9,193,519	54,330,817	-	125,175	-	1,413,601	309,436	273,502,027	1,511.90	62.06	114,157,472	631.05	25.90	6,882,823	38.05	1.56	8,264,814	45.69	1.88	28,137,649	155.54	6.38	4,282,914	2,047,290	6,330,204	34.99	1.44	3,449,863	19.07	0.78	440,724,852	7	180,900
8	Augusta	17,364,924	994,600	5,621,436	288,209	1,957,782	-	304,168	152,279	26,683,398	427.62	54.37	12,301,808	197.14	25.07	529,345	8.48	1.08	62,423	1.00	0.13	7,334,005	117.53	14.94	1,250,846	509,808	1,760,654	28.22	3.59	406,078	6.51	0.83	49,077,711	8	62,400
9	Bath	2,069,986	7,949,569	80,950	9,326	2,079	-	10,039	4,149	10,126,098	2,025.22	83.39	909,998	182.00	7.49	58,483	11.70	0.48	8	0.00	0.00	721,291	144.26	5.94	169,882	38,282	208,164	41.63	1.71	119,015	23.80	0.98	12,143,057	9	5,000
10	Bedford	19,944,163	1,189,630	8,575,139	203,515	2,165,993	76,414	343,954	163,499	32,662,307	568.04	68.00	5,891,040	102.45	12.26	542,042	9.43	1.13	110,914	1.93	0.23	5,637,991	98.05	11.74	2,422,343	52,356	2,474,699	43.04	5.15	716,376	12.46	1.49	48,035,369	10	57,500
11	Bland	1,194,988	89,858	529,905	30,285	94,832	61,405	17,163	19,056	2,037,492	295.29	55.02	550,020	79.71	14.85	24,191	3.51	0.65	70,740	10.25	1.91	771,034	111.74	20.82	142,567	181	142,748	20.69	3.85	107,244	15.54	2.90	3,703,469	11	6,900
12	Botetourt	11,041,591	955,725	4,172,145	60,681	1,654,760	-	149,870	41,564	18,076,336	612.76	68.98	4,626,717	156.84	17.65	301,536	10.22	1.15	129,340	4.38	0.49	1,946,124	65.97	7.43	801,158	38,229	839,387	28.45	3.20	287,279	9.74	1.10	26,206,719	12	29,500
13	Brunswick	2,929,544	212,794	2,060,105	58,834	313,562	109,939	101,457	48,358	5,834,593	320.58	56.30	1,577,210	86.66	15.22	72,617	3.99	0.70	74,401	4.09	0.72	2,186,150	120.12	21.09	325,184	88,628	413,812	22.74	3.99	204,817	11.25	1.98	10,363,600	13	18,200
14	Buchanan	5,273,265	414,930	2,229,044	81,925	1,933,676	51,208	75,071	201,497	10,260,616	361.29	38.63	11,374,166	400.50	42.82	41,402	1.46	0.16	960	0.03	0.00	3,007,234	105.89	11.32	427,544	10,665	438,209	15.43	1.65	1,440,494	50.72	5.42	26,563,081	14	28,400
15	Buckingham	2,687,479	316,625	1,295,819	50,715	67,504	34,313	84,438	55,292	4,592,185	310.28	61.81	1,311,470	88.61	17.65	59,353	4.01	0.80	1,323	0.09	0.02	697,596	47.13	9.39	265,787	58,603	324,390	21.92	4.37	442,904	29.93	5.96	7,429,221	15	14,800
16	Campbell	8,695,726	810,112	4,866,416	189,061	3,568,134	987,001	178,789	69,620	19,364,859	388.85	58.43	6,566,082	131.85	19.81	203,440	4.09	0.61	47,219	0.95	0.14	4,417,631	88.71	13.33	1,421,906	140,134	1,562,040	31.37	4.71	980,591	19.69	2.96	33,141,862	16	49,800
17	Caroline	6,814,102	734,209	2,988,306	49,464	218,951	-	263,969	175,644	11,244,645	518.19	61.57	3,506,955	161.61	19.20	268,981	12.40	1.47	271,425	12.51	1.49	2,400,747	110.63	13.14	218,533	54,389	272,922	12.58	1.49	298,359	13.75	1.63	18,264,034	17	21,700
18	Carroll	6,000,193	461,358	1,656,416	103,841	1,384,996	157,926	70,709	90,212	9,925,651	354.49	51.10	2,670,555	95.38	13.75	137,863	4.92	0.71	2,327	0.08	0.01	5,713,941	204.07	29.42	510,239	138,955	649,194	23.19	3.34	323,141	11.54	1.66	19,422,672	18	28,000
19	Charles City	2,587,658	235,773	939,493	10,705	87,847	6,779	66,758	37,404	3,972,417	559.50	42.15	625,201	88.06	6.63	62,314	8.78	0.66	31,562	4.45	0.33	4,048,866	570.26	42.96	414,984	147,919	562,903	79.28	5.97	121,963	17.18	1.29	9,425,226	19	7,100
20	Charlotte	2,935,926	307,399	967,297	70,638	420,538	24,086	48,563	18,009	4,792,456	371.51	57.10	1,001,880	77.67	11.94	32,631	2.53	0.39	43,292	3.36	0.52	1,500,476	116.32	17.88	228,188	209,291	437,479	33.91	5.21	584,836	45.34	6.97	8,393,050	20	12,900
21	Chesterfield	146,285,077	12,146,305	44,743,733	196,324	4,624,204	-	1,686,167	719,549	210,401,359	834.26	64.30	71,473,584	283.40	21.84	6,180,218	24.51	1.89	1,052,361	4.17	0.32	27,236,986	108.00	8.32	5,193,686	1,588,620	6,782,306	26.89	2.07	4,110,047	16.30	1.26	327,237,361	21	252,200
22	Clarke	7,149,740	346,355	2,184,760	3,167	216,476	-	87,445	52,443	10,040,386	790.58	73.80	1,431,713	112.73	10.52	288,096	22.68	2.12	62,929	4.96	0.46	1,011,394	79.64	7.43	374,155	28,607	402,762	31.71	2.96	367,366	28.93	2.70	13,604,646	22	12,700
23	Craig	1,299,798	56,862	505,756	6,277	4,014	4,787	22,478	13,469	1,913,441	382.69	54.56	453,133	90.63	12.92	44,139	8.83	1.26	57	0.01	0.00	664,525	132.91	18.95	72,291	104	72,395	14.48	2.06	359,538	71.91	10.25	3,507,228	23	5,000
24	Culpeper	12,287,383	825,176	4,755,242	23,148	1,412,964	6,109	208,979	150,571	19,669,572	588.91	58.79	5,628,625	168.52	16.82	376,368	11.27	1.12	55,042	1.65	0.16	5,175,722	154.96	15.47	1,254,790	39,615	1,294,405	38.75	3.87	1,259,404	37.71	3.76	33,459,138	24	33,400
25	Cumberland	2,156,527	299,371	1,304,888	44,222	63,904	-	78,523	54,967	4,002,402	476.48	65.26	869,826	103.55	14.18	54,000	6.43	0.88	7,796	0.93	0.13	876,071	104.29	14.28	178,988	8,950	187,938	22.37	3.06	134,936	16.06	2.20	6,132,969	25	8,400
26	Dickenson	3,858,593	302,294	1,238,970	62,030	628,925	66,268	57,840	147,915	6,362,835	378.74	48.50	4,906,060	292.03	37.40	29,882	1.78	0.23	57	0.00	0.00	1,309,881	77.97	9.98	179,714	10,046	189,760	11.30	1.45	320,130	19.06	2.44	13,118,605	26	16,800
27	Dinwiddie	7,483,384	308,638	3,821,126	66,137	1,339,936	-	172,539	101,429	13,293,189	523.35	69.52	3,468,586	136.56	18.14	200,054	7.88	1.05	175,260	6.90	0.92	1,371,415	53.99	7.17	407,647	58,053	465,700	18.33	2.44	146,336	5.76	0.77	19,120,540	27	25,400
28	Essex	5,020,492	157,221	1,425,201	43,590	244,868	33,672	76,045	27,956	7,029,045	755.81	69.66	1,812,925	194.94	17.97	56,357	6.06	0.56	31,805	3.42	0.32	740,461	79.62	7.34	136,884	8,350	145,234	15.62	1.44	275,375	29.61	2.73	10,091,202	28	9,300
29	Fairfax	1,000,682,486	32,174,172	302,831,387	200,169	6,762,207	-	5,915,161	1,349,660	1,349,915,242	1,432.73	66.60	346,325,808	367.57	17.09	43,835,561	46.52	2.16	7,639,055	8.11	0.38	177,522,202	188.41	8.76	55,083,216	23,011,276	78,094,492	82.89	3.85	23,601,337	25.05	1.16	2,026,933,697	29	942,200
30	Fauquier	40,724,105	1,966,732	13,886,369	49,352	336,125	-	673,455	532,468	58,168,606	1,087.26	71.61	10,150,934	189.74	12.50	739,401	13.82	0.91	259,781	4.86	0.32	9,169,181	171.39	11.29	1,767,033	629,662	2,396,695	44.80	2.95	348,952	6.52	0.43	81,233,550	30	53,500
31	Floyd	3,467,185	206,045	1,136,933	67,560	106,486	44,110	43,179	25,087	5,096,585	383.20	61.17	1,539,563	115.76	18.48	93,897	7.06	1.13	14,521	1.09	0.17	1,094,179	82.27	13.13	348,524	25,894	374,418	28.15	4.49	118,118	8.88	1.42	8,331,281	31	13,300
32	Fluvanna	5,728,942	919,771	2,725,074	14,396	35,506	-	180,943	88,040	9,692,672	494.52	65.16	1,802,302	91.95	12.12	205,024	10.46	1.38	30,240	1.54	0.20	2,230,865	113.82	15.00	669,446	36,984	706,430	36.04	4.75	207,033	10.56	1.39	14,874,566	32	19,600
33	Franklin	12,454,628	536,304	3,973,938	268,242	337,816	468,678	185,828	111,596	18,337,030	398.63	60.52	6,756,077	146.87	22.30	325,306	7.07	1.07	5,884	0.13	0.02	2,940,265	63.92	9.70	1,098,508	32,065	1,130,573	24.58	3.73	803,825	17.47	2.65	30,298,960	33	46,000
34	Frederick	19,179,345	1,234,103	14,106,652	120,286	3,069,765	-	402,438	276,637	38,389,226	673.50	57.71	12,232,523	214.61	18.39	974,484	17.10	1.46	27,733	0.49	0.04	9,774,515	171.48	14.69	2,138,331	315,489	2,453,820	43.05	3.69	2,670,436	46.85	4.01	66,522,737	34	57,000
35	Giles	3,190,603	823,894	1,541,656	48,983	1,677,685	192,863	86,567	69,251	7,631,502	459.73	63.17	1,495,704	90.10	12.38	83,912	5.05	0.69	6,363	0.38	0.05	1,768,261	106.52	14.64	356,647	1,491	358,138	21.57	2.96	736,861	44.39	6.10	12,080,741	35	16,600
36	Gloucester	15,394,679	731,049	3,373,176	111,357	106,589	-	207,881	92,699	20,017,430	580.22	62.85	6,487,305	188.04	20.37	214,751	6.22	0.67	80,615	2.34	0.25	3,442,845	99.79	10.81	518,881	444,522	963,403	27.92	3.02	643,034	18.64	2.02	31,849,383	36	34,500
37	Goochland	12,263,726	639,248	3,745,459	16,599	274,373	-	146,749	55,726	17,141,880	979.54	76.76	2,933,338	167.62	13.14	401,298	22.93	1.80	66,302	3.79	0.30	960,475	54.88	4.30	553,983	46,708	600,691	34.33	2.69	228,034	13.03	1.02	22,332,018	37	17,500
38	Grayson	3,239,419	177,242	659,066	67,552	190,125	38,844	33,664	42,338	4,448,250	264.78	48.50	1,289,953	76.78	14.06	50,069	2.98	0.55	1,936	0.12	0.02	2,658,928	158.27	28.99	267,617	50,004	317,621	18.91	3.46	404,689	24.09	4.41	9,171,446	38	16,800
39	Greene	4,915,979	269,209	2,390,762	-	43,081	-	159,458	105,510	7,883,099	536.27	58.78	2,038,041	138.64	15.20	174,148	11.85	1.30	340,251	23.15	2.54	2,190,782	149.03	16.34	113,727	36,616	150,343	10.23	1.12	633,738	43.11	4.73	13,410,402	39	14,700
40	Greensville	1,920,212	176,105	1,241,850	46,666	640,297	-	74,485	47,147	4,146,762	357.48	39.86	1,298,409	111.93	12.48	116,285	10.02	1.12	773,407	66.67	7.43	2,208,833	190.42	21.23	608,125	656,826	1,264,951	109.05	12.16	595,581	51.34	5.72	10,404,228	40	11,600
41	Halifax	4,451,004	2,410,644	2,533,253	65,514	1,489,632	-	146,109	73,950	11,170,106	301.08	55.26	4,230,370	114.03	20.93	112,095	3.02	0.55	24,739	0.67	0.12	3,050,821	82.23	15.09	638,120	270,853	908,973	24.50	4.50	716,044	19.30	3.54	20,213,148	41	37,100
42	Hanover	41,854,958	2,162,920	19,580,820	56,211	2,512,634	619,835	596,612	283,459	67,667,449	800.80	68.81	19,011,209	224.98	19.33	1,487,452	17.60	1.51	429,827	5.09	0.44	6,729,811	79.64	6.84	1,794,528	329,980	2,124,508	25.14	2.16	888,832	10.52	0.90	98,339,088	42	84,500
43	Henrico	140,986,593	7,102,128	55,339,183	26,873	6,470,890	-	623,242	712,582	211,261,491	847.76	59.50	97,350,241	390.65	27.42	3,778,235	15.16	1.06	1,711,050	6.87	0.48	22,132,237	88.81	6.23	12,668,008	450,273	13,118,281	52.64	3.69	5,682,884	22.80	1.60	355,034,419	43	249,200
44	Henry	10,207,892	610,862	2,491,332	236,575	3,814,595	-	146,294	89,998	17,597,548	314.24	48.53	12,887,865	230.14	35.54	182,326	3.26	0.50	62,470	1.12	0.17	3,548,548	63.37	9.79	958,331	245,721	1,204,052	21.50	3.32	776,630	13.87	2.14	36,259,439	44	56,000
45	Highland	1,176,931	92,734	233,668	5,472	324	2,084	6,390	7,431	1,525,034	610.01	65.56	251,920	100.77	10.83	20,737	8.29	0.89	3,281	1.31	0.14	371,584	148.63	15.97	81,007	59,008	140,015	56.01	6.02	13,600	5.44	0.58	2,326,171	45	2,500
46	Isle of Wight	10,595,952	676,794	4,936,404	144,058	6,417,847	-	144,794	115,921	23,031,770	778.10	70.08	3,401,844	114.93	10.35	1,013,895	34.25	3.09	24,425	0.83	0.07	3,740,937	126.38	11.38	858,386	84,673	943,059	31.86	2.87	707,098	23.89	2.15	32,863,028	46	29,600
47	James City	37,402,978	1,284,856	12,416,935	55,435	4,893,610	-	339,059	144,125	56,536,998	1,226.40	67.18	16,582,878	359.72	19.70	1,446,084	31.37	1.72	155,245	3.37	0.18	5,504,643	119.41	6.54	1,671,700	-	1,671,700	36.26	1.99	2,259,626	49.02	2.69	84,157,174	47	46,100
48	King & Queen	2,409,776	128,659	1,079,492	36,290	107,000	13,286	72,899	95,528	3,942,930	606.60	47.31	541,543	83.31	6.50	44,827	6.90	0.54	63,026	9.70	0.76	3,336,857	513.36	40.04	146,320	86,576	232,896	35.83	2.79	171,389	26.37	2.06	8,333,468	48	6,500
49	King George	6,427,399	332,129	1,803,536	42,184	942,200	-	120,842	89,286	9,757,576	573.98	44.01	2,851,057	167.71	12.86	6,133,549	360.80	27.67	128,549	7.56	0.58	1,236,678	72.75	5.58	307,668	28,860	336,528	19.80	1.52	1,725,204	101.48	7.78	22,169,141	49	17,000
50	King William	3,915,213	211,972	1,480,766	-	1,201,636	56,601	86,017	72,108	7,024,313	536.21	68.21	1,226,367	93.62	11.91	105,860	8.08	1.03	48,493	3.70	0.47	1,122,261	85.67	10.90	177,184	26,205	203,389	15.53	1.98	567,354	43.31	5.51	10,298,037	50	13,100

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2000

		General Property Taxes											Other Local Taxes (Exhibit B-2)			Permits, Privilege Fees, and Regulatory Licenses			Fines and Forfeitures			Charges for Services			Revenue from Use of Money and Property						Miscellaneous				
				Personal Property						Total																		Total							
No.	Locality	Real Property	Public Service Corporations	General	Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Interest	Rental and Sale of Property	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Total Local Revenue	No.	
	County of:																																		
51	Lancaster	$ 5,420,100	$ 183,320	$ 1,480,943	$ 33,136	$ 4,734	$ 71,213	$ 76,784	$ 25,079	$ 7,295,309	$ 645.60	73.91	$ 1,301,600	$ 115.19	13.19	$ 110,507	$ 9.78	1.12	$ 14,004	$ 1.24	0.14	$ 798,406	$ 70.66	8.09	$ 104,292	$ 32,612	$ 136,904	$ 12.12	1.39	$ 213,802	$ 18.92	2.17	$ 9,870,532	51	11,300
52	Lee	3,458,972	357,293	890,874	70,347	491,454	44,173	95,730	137,090	5,545,933	227.29	58.07	2,047,516	83.91	21.44	30,359	1.24	0.32	235	0.01	0.00	1,002,942	41.10	10.50	459,866	19,361	479,227	19.64	5.02	444,819	18.23	4.66	9,551,031	52	24,400
53	Loudoun	166,496,722	4,725,182	44,759,807	13,096	1,189,675	-	1,311,704	806,787	219,302,973	1,406.69	71.73	51,549,939	330.66	16.86	13,408,218	86.01	4.39	1,474,405	9.46	0.48	12,271,203	78.71	4.01	6,855,084	503,428	7,358,512	47.20	2.41	380,008	2.44	0.12	305,745,258	53	155,900
54	Louisa	8,848,559	13,244,308	1,927,423	88,093	432,317	67,056	148,489	68,792	24,825,037	989.05	77.02	2,057,952	81.99	6.38	259,164	10.33	0.80	38,097	1.52	0.12	3,275,251	130.49	10.16	1,364,184	36,378	1,400,562	55.80	4.35	377,041	15.02	1.17	32,233,104	54	25,100
55	Lunenburg	1,903,550	158,634	1,426,816	32,873	225,337	25,133	57,290	3,732	3,833,365	314.21	52.31	885,497	72.58	12.08	41,705	3.42	0.57	10,446	0.86	0.14	1,855,842	152.12	25.33	463,795	56,265	520,060	42.63	7.10	180,879	14.83	2.47	7,327,794	55	12,200
56	Madison	3,977,920	188,964	1,498,562	6,953	46,149	99,834	85,734	36,609	5,940,725	467.77	64.02	1,854,592	146.03	19.99	109,702	8.64	1.18	86,653	6.82	0.93	833,950	65.67	8.99	254,845	41,034	295,879	23.30	3.19	158,115	12.45	1.70	9,279,616	56	12,700
57	Mathews	4,908,178	153,175	1,632,304	56,449	-	-	69,933	40,576	6,860,615	745.72	73.56	1,134,072	123.27	12.16	68,651	7.46	0.74	1,963	0.21	0.02	730,458	79.40	7.83	182,392	50,030	232,422	25.26	2.49	298,811	32.48	3.20	9,326,992	57	9,200
58	Mecklenburg	5,162,147	392,261	3,132,132	96,705	1,198,660	296,265	98,208	40,339	10,416,717	333.87	59.14	3,470,966	111.25	19.71	143,859	4.61	0.82	53,796	1.72	0.31	2,332,426	74.76	13.24	422,536	46,221	468,757	15.02	2.66	726,761	23.29	4.13	17,613,282	58	31,200
59	Middlesex	4,394,167	171,719	1,833,819	56,235	6,586	30,637	67,225	38,705	6,599,093	687.41	68.53	1,471,579	153.29	15.28	181,112	18.87	1.88	2,229	0.23	0.02	801,710	83.51	8.33	188,599	85,273	273,872	28.53	2.84	300,226	31.27	3.12	9,629,821	59	9,600
60	Montgomery	19,208,710	1,018,613	6,248,885	181,149	1,831,907	1,380,099	320,394	96,683	30,286,440	386.31	65.18	7,596,349	96.89	16.35	189,197	2.41	0.41	99,353	1.27	0.21	6,087,228	77.64	13.10	1,129,841	187,420	1,317,261	16.80	2.84	887,998	11.33	1.91	46,463,826	60	78,400
61	Nelson	7,190,758	434,397	1,783,193	38,392	61,047	-	111,758	113,422	9,732,967	675.90	66.14	2,403,002	166.88	16.33	218,697	15.19	1.49	34,274	2.38	0.23	1,076,328	74.75	7.31	300,337	15,479	315,816	21.93	2.15	935,665	64.98	6.36	14,716,749	61	14,400
62	New Kent	6,368,803	425,369	2,294,017	14,947	3,095	-	93,855	64,677	9,264,763	701.88	70.82	1,873,449	141.93	14.32	153,795	11.65	1.18	82,660	6.26	0.63	367,156	27.81	2.81	551,462	94,815	646,277	48.96	4.94	694,740	52.63	5.31	13,082,840	62	13,200
63	Northampton	4,331,590	220,153	1,746,284	20,900	37,995	126,170	33,827	41,994	6,558,913	508.44	58.18	1,692,254	131.18	15.01	111,895	8.67	0.99	16,170	1.25	0.14	2,128,516	165.00	18.88	250,691	8,762	259,453	20.11	2.30	505,961	39.22	4.49	11,273,162	63	12,900
64	Northumberland	5,597,560	158,168	1,848,909	39,814	156,913	75,116	89,007	76,668	8,042,155	687.36	75.97	1,114,631	95.27	10.53	178,038	15.22	1.68	5,214	0.45	0.05	756,312	64.64	7.14	243,106	3,941	247,047	21.12	2.33	242,620	20.74	2.29	10,586,017	64	11,700
65	Nottoway	2,549,678	290,508	1,469,964	31,297	157,307	-	74,744	50,408	4,623,906	304.20	52.56	1,605,336	105.61	18.25	42,498	2.80	0.48	3,389	0.22	0.04	1,872,273	123.18	21.28	407,450	148,630	556,080	36.58	6.32	93,310	6.14	1.06	8,796,792	65	15,200
66	Orange	9,838,501	716,686	3,291,875	46,346	1,344,550	116,944	203,018	76,979	15,634,899	617.98	66.73	2,970,172	117.40	12.68	184,327	7.29	0.79	4,938	0.20	0.02	3,468,464	137.09	14.80	577,297	129,355	706,652	27.93	3.02	462,175	18.27	1.97	23,431,627	66	25,300
67	Page	5,357,151	321,879	2,064,235	-	389,576	-	117,784	78,460	8,329,085	357.47	58.96	1,986,668	85.26	14.06	106,868	4.59	0.76	1,732	0.07	0.01	3,314,405	142.25	23.46	17,507	89,653	107,160	4.60	0.76	281,251	12.07	1.99	14,127,169	67	23,300
68	Patrick	3,338,314	200,431	1,287,062	85,641	585,646	-	55,484	36,272	5,588,850	300.48	54.37	2,144,206	115.28	20.86	46,638	2.51	0.45	21,811	1.17	0.21	1,818,247	97.76	17.69	157,446	16,222	173,668	9.34	1.69	486,309	26.15	4.73	10,279,729	68	18,600
69	Pittsylvania	8,982,766	984,721	5,370,631	266,454	1,442,143	182,873	299,392	202,762	17,731,742	300.54	60.33	5,218,143	88.44	17.75	145,673	2.47	0.50	9,960	0.17	0.03	4,422,430	74.96	15.05	907,049	109,477	1,016,526	17.23	3.46	849,043	14.39	2.89	29,393,517	69	59,000
70	Powhatan	8,531,746	456,879	3,039,577	3,036	282,601	-	142,126	92,439	12,548,404	562.71	70.32	2,594,637	116.35	14.54	976,474	43.79	5.47	58,462	2.62	0.33	965,709	43.31	5.41	284,916	196,568	481,484	21.59	2.70	220,277	9.88	1.23	17,845,447	70	22,300
71	Prince Edward	3,569,798	292,498	1,715,211	50,781	130,928	290,440	82,759	49,069	6,181,484	323.64	49.98	2,725,219	142.68	22.03	36,715	1.92	0.30	2,839	0.15	0.02	2,453,256	128.44	19.83	467,175	297,580	764,755	40.04	6.18	204,699	10.72	1.65	12,368,967	71	19,100
72	Prince George	9,627,029	543,085	4,979,773	104,522	115,887	-	148,138	58,487	15,576,921	522.72	64.79	4,013,766	134.69	16.69	304,494	10.22	1.27	259,859	8.72	1.08	2,411,699	80.93	10.03	943,258	438,052	1,381,310	46.35	5.75	94,203	3.16	0.39	24,042,252	72	29,800
73	Prince William	208,193,000	12,563,000	45,166,000	96,000	469,000	-	2,209,000	2,310,000	271,006,000	1,011.97	65.07	66,700,000	249.07	16.01	14,900,000	55.64	3.58	2,023,000	7.55	0.49	43,838,000	163.70	10.53	12,631,000	1,242,000	13,873,000	51.80	3.33	4,151,000	15.50	1.00	416,491,000	73	267,800
74	Pulaski	7,363,908	538,050	2,483,932	54,429	2,282,894	348,843	121,779	105,331	13,299,166	383.26	52.14	4,542,349	130.90	17.81	123,444	3.56	0.48	31,285	0.90	0.12	5,943,405	171.28	23.30	890,879	43,565	934,444	26.93	3.66	630,547	18.17	2.47	25,504,640	74	34,700
75	Rappahannock	4,527,286	173,473	960,789	262	-	-	58,949	53,047	5,773,806	759.71	73.74	1,000,179	131.60	12.77	96,705	12.72	1.24	32,187	4.24	0.41	626,573	82.44	8.00	188,403	6,997	195,400	25.71	2.50	105,178	13.84	1.34	7,830,028	75	7,600
76	Richmond	1,945,582	244,155	1,100,604	15,830	9,857	45,115	44,023	34,823	3,439,989	395.40	48.65	1,094,165	125.77	15.48	47,023	5.40	0.67	20,163	2.32	0.29	1,620,267	186.24	22.92	212,491	153,667	366,158	42.09	5.18	482,568	55.47	6.83	7,070,333	76	8,700
77	Roanoke	48,727,449	2,189,221	13,924,046	109,494	1,342,617	-	346,938	149,813	66,789,578	797.96	66.38	23,064,786	275.56	22.92	674,606	8.06	0.67	606,580	7.25	0.60	6,728,937	80.39	6.69	2,140,828	76,417	2,217,245	26.49	2.20	530,773	6.34	0.53	100,612,505	77	83,700
78	Rockbridge	6,038,678	529,300	2,611,235	60,029	431,568	-	171,604	54,398	9,896,812	489.94	49.54	4,822,129	238.72	24.14	189,223	9.37	0.95	19,378	0.96	0.10	4,102,459	203.09	20.54	309,829	203,027	512,856	25.39	2.57	434,247	21.50	2.17	19,977,104	78	20,200
79	Rockingham	21,447,456	981,813	8,328,475	235,161	4,365,758	586,681	372,335	284,946	36,602,625	568.36	60.09	6,706,598	104.14	11.01	432,093	6.71	0.71	245,756	3.82	0.40	9,678,994	150.29	15.89	1,417,810	211,440	1,649,250	25.61	2.71	5,601,196	86.98	9.19	60,916,512	79	64,400
80	Russell	4,394,504	1,323,718	1,629,063	60,973	1,040,747	20,636	66,891	122,827	8,659,359	299.63	54.93	3,068,530	106.18	19.47	52,983	1.83	0.34	12,346	0.43	0.08	2,339,941	80.97	14.84	494,392	44,540	538,932	18.65	3.42	1,091,704	37.78	6.93	15,763,795	80	28,900
81	Scott	4,028,719	393,735	742,392	83,949	72,750	94,470	109,038	46,448	5,571,501	239.12	57.30	2,217,150	95.16	22.80	61,076	2.62	0.63	1,404	0.06	0.01	1,194,765	51.28	12.29	169,199	297,581	466,780	20.03	4.80	211,132	9.06	2.17	9,723,808	81	23,300
82	Shenandoah	11,160,369	752,211	4,377,289	17,164	1,233,706	195,808	199,392	121,631	18,057,570	497.45	64.83	4,420,968	121.79	15.87	319,876	8.81	1.15	19,847	0.55	0.07	2,977,403	82.02	10.69	1,009,727	32,735	1,042,462	28.72	3.74	1,016,651	28.01	3.65	27,854,777	82	36,300
83	Smyth	6,525,731	634,174	3,029,701	101,694	943,989	152,146	154,277	107,651	11,649,363	356.25	57.97	3,365,183	102.91	16.75	63,368	1.94	0.32	18,696	0.57	0.09	4,263,615	130.39	21.22	355,398	156,716	512,114	15.66	2.55	221,863	6.78	1.10	20,094,202	83	32,700
84	Southampton	4,463,803	277,777	2,208,584	58,701	1,062,472	130,198	132,799	49,193	8,383,527	470.98	64.44	1,572,826	88.36	12.09	100,051	5.62	0.77	219,132	12.31	1.68	1,314,490	73.85	10.10	323,715	27,900	351,615	19.75	2.70	1,068,262	60.01	8.21	13,009,903	84	17,800
85	Spotsylvania	49,119,270	2,034,742	15,089,921	156,439	943,317	-	813,679	501,706	68,659,074	788.28	65.96	23,275,794	267.23	22.36	1,690,844	19.41	1.62	152,005	1.75	0.15	7,014,709	80.54	6.74	1,596,569	479,422	2,075,991	23.83	1.99	1,220,796	14.02	1.17	104,089,213	85	87,100
86	Stafford	55,204,819	1,857,826	13,040,995	191,588	125,094	442,029	683,567	444,035	71,989,953	776.59	64.94	18,566,159	200.28	16.75	2,154,090	23.24	1.94	288,372	3.11	0.26	9,309,026	100.42	8.40	1,681,102	98,707	1,779,809	19.20	1.61	6,767,491	73.00	6.10	110,854,900	86	92,700
87	Surry	2,637,563	10,110,743	708,019	-	-	-	34,575	65,504	13,556,404	2,118.19	88.48	294,733	46.05	1.92	20,797	3.25	0.14	14,521	2.27	0.09	773,079	120.79	5.05	362,589	94,285	456,874	71.39	2.98	205,436	32.10	1.34	15,321,844	87	6,400
88	Sussex	2,275,782	280,716	1,857,835	64,054	667,675	82,250	93,126	15,776	5,337,214	430.42	58.11	893,865	72.09	9.73	46,704	3.77	0.51	172,973	13.95	1.88	2,133,165	172.03	23.22	254,129	59,163	313,292	25.27	3.41	287,954	23.22	3.13	9,185,167	88	12,400
89	Tazewell	6,836,025	433,359	4,383,901	120,833	1,120,241	716,577	306,085	242,077	14,159,098	308.48	56.80	5,321,550	115.94	21.35	167,139	3.64	0.67	4,547	0.10	0.02	3,268,018	71.20	13.11	813,033	45,225	858,258	18.70	3.44	1,149,164	25.04	4.61	24,927,774	89	45,900
90	Warren	10,988,555	411,234	4,778,630	-	476,888	-	223,338	161,094	17,039,739	575.67	61.83	3,605,697	121.81	13.08	442,465	14.95	1.61	5,763	0.19	0.02	1,712,499	57.85	6.21	1,322,617	155,651	1,478,268	49.94	5.36	3,272,463	110.56	11.88	27,556,894	90	29,600
91	Washington	11,294,272	634,835	3,561,691	112,354	2,553,221	-	185,052	123,054	18,464,479	365.63	57.33	7,176,753	142.11	22.28	223,139	4.42	0.69	19,237	0.38	0.06	4,294,136	85.03	13.33	760,789	475,584	1,236,373	24.48	3.84	795,922	15.76	2.47	32,210,039	91	50,500
92	Westmoreland	5,698,330	259,239	1,803,242	43,572	122,707	47,131	101,817	84,954	8,160,992	510.06	56.26	1,166,689	72.92	8.04	112,049	7.00	0.77	46,140	2.88	0.32	3,508,811	219.30	24.19	419,247	55,347	474,594	29.66	3.27	1,037,750	64.86	7.15	14,507,025	92	16,000
93	Wise	5,165,141	418,834	2,495,119	216,390	2,091,570	688,249	184,373	106,407	11,366,083	284.15	44.87	9,786,825	244.67	38.64	29,626	0.74	0.12	2,663	0.07	0.01	3,008,736	75.22	11.88	705,527	90,206	795,733	19.89	3.14	339,734	8.49	1.34	25,329,400	93	40,000
94	Wythe	5,942,888	532,727	2,241,881	124,326	554,425	285,060	72,318	78,171	9,831,796	366.86	45.67	4,307,989	160.75	20.01	151,246	5.64	0.70	331,040	12.35	1.54	5,237,712	195.44	24.33	944,404	5,041	949,445	35.43	4.41	720,637	26.89	3.35	21,529,865	94	26,800
95	York	29,756,899	3,368,780	8,681,893	31,673	1,356,127	158,115	362,639	113,701	43,829,827	762.26	61.05	15,463,045	268.92	21.54	769,640	13.39	1.07	121,759	2.12	0.17	8,070,539	140.36	11.24	1,873,031	813,247	2,686,278	46.72	3.74	853,701	14.85	1.19	71,794,789	95	57,500
95	Total	$ 2,746,635,149	$ 163,250,001	$ 871,815,465	$ 6,833,941	$ 105,793,781	$ 10,172,589	$ 27,851,865	$ 15,373,748	$ 3,947,726,539	$ 862.27	64.21	$ 1,169,751,275	$ 255.50	19.03	$ 119,651,836	$ 26.13	1.95	$ 29,368,120	$ 6.41	0.48	$ 580,780,280	$ 126.86	9.45	$ 155,026,112	$ 41,006,419	$ 196,032,531	$ 42.82	3.19	$ 105,078,531	$ 22.95	1.71	$ 6,148,389,112	95	4,578,300

COMPARATIVE REPORT
LOCAL REVENUE
For the Year Ended June 30, 2000

		General Property Taxes												Other Local Taxes (Exhibit B-2)			Permits, Privilege Fees, and Regulatory Licenses			Fines and Forfeitures			Charges for Services			Revenue from Use of Money and Property						Miscellaneous				
				Personal Property						Total																			Total							
No.	Locality	Real Property	Public Service Corporations	General	Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Interest	Rental and Sale of Property	Amount	Per Capita	Percent of Revenue	Amount	Per Capita	Percent of Revenue	Total Local Revenue	No.	
	Town of:																																			
1	Abingdon	$ 1,280,206	$ 83,908	$ 248,319	$ 2,091	$ 13,815	$ -	$ 16,510	$ 12,430	$ 1,657,279	$ 236.65	27.25	$ 3,201,315	$ 457.13	52.65	$ 29,029	$ 4.15	0.48	$ 29,702	$ 4.24	0.49	$ 597,825	$ 85.37	9.83	$ 550,257	$ 5,251	$ 555,508	$ 79.32	9.14	$ 10,067	$ 1.44	0.17	$ 6,080,725	1	7,003
2	Altavista	418,587	40,610	224,874	-	970,177	-	5,362	5,961	1,665,571	451.86	56.34	1,086,758	294.83	36.76	16,580	4.50	0.56	8,869	2.41	0.30	-	-	-	65,020	13,796	78,816	21.38	2.67	99,634	27.03	3.37	2,956,228	2	3,686
3	Ashland	339,592	32,282	230,937	3,706	8,679	-	20,646	11,614	647,456	110.41	17.35	2,748,599	468.72	73.66	18,375	3.13	0.49	63,412	10.81	1.70	-	-	-	164,604	87,382	251,986	42.97	6.75	1,666	0.28	0.04	3,731,494	3	5,864
4	Big Stone Gap	451,164	38,097	114,232	3,720	727	-	8,596	6,575	623,111	131.24	29.35	1,136,075	239.27	53.50	10,062	2.12	0.47	33,203	6.99	1.56	256,543	54.03	12.08	47,063	14,663	61,726	13.00	2.91	2,590	0.55	0.12	2,123,310	4	4,748
5	Blacksburg	2,241,392	73,600	-	-	-	-	10,924	1,065	2,326,981	67.27	19.33	6,761,481	195.48	56.17	95,275	2.75	0.79	191,522	5.54	1.59	1,645,387	47.57	13.67	385,212	146,574	531,786	15.37	4.42	485,200	14.03	4.03	12,037,632	5	34,590
6	Blackstone	160,197	7,608	61,320	1,019	12,109	-	4,227	4,486	250,966	71.77	17.23	696,421	199.15	47.81	1,112	0.32	0.08	13,844	3.96	0.95	246,408	70.46	16.92	77,202	7,325	84,527	24.17	5.80	163,308	46.70	11.21	1,456,586	6	3,497
7	Bluefield	439,739	20,311	187,822	1,685	13,843	-	4,450	6,239	674,089	125.69	29.38	1,099,295	204.98	47.91	3,827	0.71	0.17	39,043	7.28	1.70	308,214	57.47	13.43	42,868	38,824	81,692	15.23	3.56	88,453	16.49	3.85	2,294,613	7	5,363
8	Bridgewater	200,439	4,322	138,087	-	136,376	-	2,179	580	481,983	123.02	28.32	830,108	211.87	48.77	22,286	5.69	1.31	22,180	5.66	1.30	196,132	50.06	11.52	35,383	61,330	96,713	24.68	5.68	52,731	13.46	3.10	1,702,133	8	3,918
9	Chincoteague	571,569	12,429	171,688	-	208	-	12,291	10,759	778,944	218.07	33.89	1,287,505	360.44	56.01	55,520	15.54	2.42	12,382	3.47	0.54	1,845	0.52	0.08	82,422	-	82,422	23.07	3.59	80,046	22.41	3.48	2,298,664	9	3,572
10	Christiansburg	1,119,979	46,223	350,016	6,606	231,354	-	19,938	7,699	1,781,815	118.76	17.81	5,784,328	385.52	57.82	121,770	8.12	1.22	90,943	6.06	0.91	1,598,884	106.56	15.98	488,242	6,293	494,535	32.96	4.94	132,523	8.83	1.32	10,004,798	10	15,004
11	Colonial Beach	1,295,437	37,013	178,915	-	-	-	25,568	24,909	1,561,842	498.67	51.01	494,393	157.85	16.15	18,634	5.95	0.61	24,745	7.90	0.81	156,560	49.99	5.11	12,798	31,902	44,700	14.27	1.46	761,223	243.05	24.86	3,062,097	11	3,132
12	Culpeper	894,794	78,574	426,564	-	175,654	-	9,881	5,729	1,591,196	185.43	30.36	2,978,597	347.12	56.84	94,719	11.04	1.81	64,016	7.46	1.22	156,375	18.22	2.98	259,131	18,731	277,862	32.38	5.30	77,844	9.07	1.49	5,240,609	12	8,581
13	Dumfries	211,906	9,356	-	-	-	-	4,839	2,909	229,010	53.48	12.50	1,201,744	280.65	65.60	29,046	6.78	1.59	35,773	8.35	1.95	314,139	73.36	17.15	17,176	-	17,176	4.01	0.94	5,007	1.17	0.27	1,831,895	13	4,282
14	Farmville	292,253	29,033	141,816	1,945	-	-	2,711	2,378	470,136	77.76	12.48	2,844,546	470.48	75.48	31,462	5.20	0.83	130,312	21.55	3.46	106,963	17.69	2.84	23,805	159,791	183,596	30.37	4.87	1,528	0.25	0.04	3,768,543	14	6,046
15	Front Royal	728,524	17,640	313,435	-	2,928	-	-	27,789	1,090,316	91.78	22.96	2,468,465	207.78	51.98	25,382	2.14	0.53	41,073	3.46	0.86	922,924	77.69	19.43	62,810	32,081	94,891	7.99	2.00	105,823	8.91	2.23	4,748,874	15	11,880
16	Herndon	5,239,361	340,381	-	-	-	-	28,676	24,981	5,633,399	349.06	28.67	8,348,359	517.28	42.49	1,197,875	74.22	6.10	342,926	21.25	1.75	3,026,789	187.55	15.41	518,168	275,147	793,315	49.16	4.04	304,278	18.85	1.55	19,646,941	16	16,139
17	Leesburg	4,326,440	161,344	1,210,348	776	23,277	-	125,659	36,373	5,884,217	363.18	32.72	9,182,269	566.74	51.05	784,436	48.42	4.36	172,649	10.66	0.96	1,348,693	83.24	7.50	341,585	175,144	516,729	31.89	2.87	96,255	5.94	0.54	17,985,248	17	16,202
18	Luray	543,635	25,102	68,436	352	78,958	-	4,024	4,024	724,531	157.95	35.31	905,519	197.41	44.13	3,610	0.79	0.18	53,904	11.75	2.63	274,660	59.88	13.39	77,865	5,881	83,746	18.26	4.08	5,962	1.30	0.29	2,051,932	18	4,587
19	Marion	254,450	13,759	76,254	26	15,515	-	2,019	1,530	363,553	54.83	14.38	1,695,837	255.78	67.09	320	0.05	0.01	36,979	5.58	1.46	228,583	34.48	9.04	109,114	32,922	142,036	21.42	5.62	60,256	9.09	2.38	2,527,564	19	6,630
20	Pulaski	887,953	58,312	265,185	2,152	425,710	-	17,254	14,331	1,670,897	167.34	31.73	2,194,691	219.80	41.68	22,029	2.21	0.42	47,370	4.74	0.90	84,590	8.47	1.61	119,542	78,050	197,592	19.79	3.75	1,048,287	104.99	19.91	5,265,456	20	9,985
21	Richlands	185,580	15,090	10,202	-	-	-	1,146	1,346	213,364	47.88	11.86	945,647	212.22	52.58	12,374	2.78	0.69	54,884	12.32	3.05	309,033	69.35	17.18	196,263	-	196,263	44.04	10.91	66,961	15.03	3.72	1,798,526	21	4,456
22	Rocky Mount	233,588	16,267	95,211	-	77,569	-	2,984	735	426,354	104.04	16.33	1,485,410	362.47	56.89	5,898	1.44	0.23	34,336	8.38	1.32	52,829	12.89	2.02	590,890	5,571	596,461	145.55	22.84	9,799	2.39	0.38	2,611,087	22	4,098
23	Smithfield	791,132	37,454	254,789	1,937	94,786	-	38,065	9	1,218,172	259.96	43.07	1,134,686	242.14	40.12	24,015	5.12	0.85	35,344	7.54	1.25	777	0.17	0.03	160,334	10,964	171,298	36.56	6.06	244,242	52.12	8.63	2,828,534	23	4,686
24	South Boston	610,540	32,054	568,806	2,144	5,177	-	16,945	13,840	1,249,506	173.54	27.63	2,583,169	358.77	57.13	34,118	4.74	0.75	78,478	10.90	1.74	221,181	30.72	4.89	95,439	29,378	124,817	17.34	2.76	230,405	32.00	5.10	4,521,674	24	7,200
25	South Hill	650,419	39,293	288,894	1,666	146,594	-	6,646	2,770	1,136,282	269.45	31.92	1,738,111	412.17	48.83	25,112	5.95	0.71	90,177	21.38	2.53	446,941	105.99	12.56	76,693	36,997	113,690	26.96	3.19	9,015	2.14	0.25	3,559,328	25	4,217
26	Strasburg	334,680	29,063	158,759	74	257,111	-	5,725	1,624	787,036	209.21	49.70	578,206	153.70	36.52	2,735	0.73	0.17	30,409	8.08	1.92	130,992	34.82	8.27	9,240	-	9,240	2.46	0.58	44,843	11.92	2.83	1,583,461	26	3,762
27	Tazewell	296,184	19,985	73,002	5,781	4,279	-	1,945	10,310	411,486	98.54	27.52	743,309	178.00	49.71	1,355	0.32	0.09	30,083	7.20	2.01	250,209	59.92	16.73	15,413	-	15,413	3.69	1.03	43,543	10.43	2.91	1,495,398	27	4,176
28	Vienna	4,482,256	132,904	-	-	-	-	12,290	15,641	4,643,091	312.62	37.97	6,181,885	416.23	50.55	43,326	2.92	0.35	416,832	28.07	3.41	385,007	25.92	3.15	185,536	58,624	244,160	16.44	2.00	315,020	21.21	2.58	12,229,321	28	14,852
29	Vinton	143,393	5,101	255,495	75	77,513	-	9,400	3,133	494,110	64.65	14.01	2,196,226	287.35	62.25	9,037	1.18	0.26	71,913	9.41	2.04	300,827	39.36	8.53	251,458	167,753	419,211	54.85	11.88	36,671	4.80	1.04	3,527,995	29	7,643
30	Warrenton	611,130	18,692	783,577	-	6,391	-	23,002	19,341	1,462,133	299.49	25.37	3,550,359	727.23	61.60	134,462	27.54	2.33	104,505	21.41	1.81	15,440	3.16	0.27	312,837	300	313,137	64.14	5.43	183,937	37.68	3.19	5,763,973	30	4,882
31	West Point	923,787	52,916	428,332	-	1,362,359	-	15,209	11,587	2,794,190	951.05	64.28	923,667	314.39	21.25	20,281	6.90	0.47	39,708	13.52	0.91	194,428	66.18	4.47	69,104	89,466	158,570	53.97	3.65	216,025	73.53	4.97	4,346,869	31	2,938
32	Wise	308,308	15,151	108,733	7,974	-	-	8,307	10,719	459,192	143.81	21.24	1,255,065	393.07	58.05	1,326	0.42	0.06	33,943	10.63	1.57	166,824	52.25	7.72	168,823	-	168,823	52.87	7.81	76,818	24.06	3.55	2,161,991	32	3,193
33	Wytheville	498,914	32,039	117,266	2,514	94,364	-	19,891	3,877	768,865	95.68	16.14	3,051,860	379.77	64.07	126,750	15.77	2.66	29,086	3.62	0.61	205,048	25.52	4.31	445,565	15,753	461,318	57.41	9.69	120,070	14.94	2.52	4,762,997	33	8,036
33	Total	$ 31,967,528	$ 1,575,913	$ 7,551,314	$ 46,243	$ 4,235,473	$ -	$ 487,309	$ 307,293	$ 46,171,073	$ 185.54	28.50	$ 83,313,905	$ 334.80	51.43	$ 3,022,138	$ 12.14	1.87	$ 2,504,545	$ 10.06	1.55	$ 14,151,050	$ 56.87	8.73	$ 6,057,862	$ 1,605,893	$ 7,663,755	$ 30.80	4.73	$ 5,180,030	$ 20.82	3.20	$ 162,006,496	33	248,848
168	Grand Total	$ 3,992,293,279	$ 232,773,187	$ 1,210,081,843	$ 8,035,057	$ 188,106,384	$ 10,172,589	$ 43,295,419	$ 24,923,072	$ 5,709,680,830	$ 830.72	59.66	$ 2,245,176,829	$ 326.66	23.46	$ 149,930,903	$ 21.81	1.57	$ 60,349,368	$ 8.78	0.63	$ 902,860,534	$ 131.36	9.43	$ 217,228,504	$ 72,341,821	$ 289,570,325	$ 42.13	3.03	$ 212,890,310	$ 30.97	2.22	$ 9,570,459,099	168	6,873,200

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2000

		Gross Debt					Gross Debt by Function						Balance of Unfunded Debt		
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	Per Capita	Census
	City of:														
1	Alexandria	$ 114,690,000	$ -	$ 19,696,201	$ -	$ 134,386,201	$ 50,389,442	$ 4,188,629	$ 79,808,130	$ -	$ 134,386,201	$ -	$ 134,386,201	$ 1,120.82	119,900
2	Bedford	30,661,936	1,500,000	3,259,760	-	35,421,696	3,390,000	-	7,512,972	24,518,724	35,421,696	-	35,421,696	5,534.64	6,400
3	Bristol	39,696,928	4,694,020	7,390,837	-	51,781,785	6,983,330	-	37,465,730	7,332,725	51,781,785	-	51,781,785	3,010.57	17,200
4	Buena Vista	6,079,660	-	1,658,796	-	7,738,456	1,875,378	-	5,132,125	730,953	7,738,456	-	7,738,456	1,190.53	6,500
5	Charlottesville	48,615,000	1,077,720	4,589,989	-	54,282,709	19,435,399	-	20,148,916	14,698,394	54,282,709	1,334,052	52,948,657	1,404.47	37,700
6	Chesapeake	520,881,585	8,774,313	155,289,982	-	684,945,880	265,235,894	131,002,570	161,881,266	126,826,150	684,945,880	29,032,229	655,913,651	3,329.51	197,000
7	Clifton Forge	1,276,724	127,500	4,055,966	-	5,460,190	3,760,500	-	387,056	1,312,634	5,460,190	-	5,460,190	1,269.81	4,300
8	Colonial Heights	20,735,000	-	5,131,531	-	25,866,531	7,439,829	1,928,693	13,508,998	2,989,011	25,866,531	-	25,866,531	1,558.22	16,600
9	Covington	14,505,000	870,000	4,981,228	-	20,356,228	2,566,353	119,712	10,789,939	6,880,224	20,356,228	-	20,356,228	2,950.18	6,900
10	Danville	94,376,744	-	28,691,773	-	123,068,517	20,602,890	-	44,364,053	58,101,574	123,068,517	775,538	122,292,979	2,436.12	50,200
11	Emporia	13,643,857	-	1,089,795	-	14,733,652	-	1,715,000	5,572,680	7,445,972	14,733,652	-	14,733,652	2,584.85	5,700
12	Fairfax	40,569,370	-	2,811,949	-	43,381,319	29,135,000	-	3,533,011	10,713,308	43,381,319	-	43,381,319	2,105.89	20,600
13	Falls Church	30,164,999	50,000	2,471,074	-	32,686,073	18,607,489	-	13,597,605	480,979	32,686,073	18,038	32,668,035	3,333.47	9,800
14	Franklin	15,311,673	2,115,000	1,241,030	-	18,667,703	5,228,768	-	6,820,766	6,618,169	18,667,703	37,433	18,630,270	2,271.98	8,200
15	Fredericksburg	37,709,967	200,000	3,805,025	-	41,714,992	1,723,994	-	22,095,914	17,895,084	41,714,992	-	41,714,992	2,230.75	18,700
16	Galax	2,806,988	2,776,605	303,090	-	5,886,683	2,869,486	-	718,188	2,299,009	5,886,683	-	5,886,683	878.61	6,700
17	Hampton	166,456,191	2,268,677	33,399,291	-	202,124,159	18,273,973	-	183,638,970	211,216	202,124,159	14,377,100	187,747,059	1,378.47	136,200
18	Harrisonburg	45,171,378	426,700	15,478,784	-	61,076,862	22,979,304	6,875,000	21,242,852	9,979,706	61,076,862	4,439,324	56,637,538	1,627.52	34,800
19	Hopewell	28,880,549	5,357,000	3,190,965	-	37,428,514	13,956,132	-	12,855,944	10,616,438	37,428,514	-	37,428,514	1,685.97	22,200
20	Lexington	3,605,000	403,200	325,004	-	4,333,204	1,994,940	-	1,038,018	1,300,246	4,333,204	-	4,333,204	610.31	7,100
21	Lynchburg	182,591,451	399,562	13,586,799	-	196,577,812	31,998,256	11,867,268	50,625,439	102,086,849	196,577,812	-	196,577,812	3,043.00	64,600
22	Manassas	85,374,476	4,923,975	2,728,708	-	93,027,159	38,902,485	3,900,800	12,281,211	37,942,663	93,027,159	-	93,027,159	2,785.24	33,400
23	Manassas Park	25,736,617	4,760,404	535,685	-	31,032,706	15,065,549	-	14,441,838	1,525,319	31,032,706	-	31,032,706	3,650.91	8,500
24	Martinsville	11,935,162	4,558,200	7,332,891	-	23,826,253	5,136,227	-	18,506,688	183,338	23,826,253	-	23,826,253	1,557.27	15,300
25	Newport News	593,264,135	5,476,962	38,127,232	-	636,868,329	125,677,785	51,644,987	275,107,362	184,438,195	636,868,329	136,351	636,731,978	3,539.37	179,900
26	Norfolk	835,971,540	-	55,520,823	-	891,492,363	75,885,613	137,797	323,345,556	492,123,397	891,492,363	-	891,492,363	3,949.90	225,700
27	Norton	2,820,829	397,993	1,614,456	-	4,833,278	1,363,296	-	1,734,870	1,735,112	4,833,278	-	4,833,278	1,208.32	4,000
28	Petersburg	27,162,548	6,265,517	13,339,471	-	46,767,536	9,189,006	-	29,151,617	8,426,913	46,767,536	-	46,767,536	1,375.52	34,000
29	Poquoson	15,436,994	6,626,810	888,162	-	22,951,966	8,594,543	-	6,094,783	8,262,640	22,951,966	-	22,951,966	2,013.33	11,400
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	97,200
31	Radford	2,512,261	1,476,760	2,317,975	-	6,306,996	1,476,760	-	415,710	4,414,526	6,306,996	-	6,306,996	391.74	16,100
32	Richmond	855,981,155	441,869	82,733,984	-	939,157,008	72,628,251	26,160,054	377,086,965	463,281,738	939,157,008	-	939,157,008	4,909.34	191,300
33	Roanoke	185,009,349	7,868,000	19,193,656	-	212,071,005	60,968,371	38,114,568	66,153,393	46,834,673	212,071,005	13,296,105	198,774,900	2,119.14	93,800
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	24,400
35	Staunton	15,098,356	967,575	12,286,627	-	28,352,558	7,066,292	-	9,425,242	11,861,024	28,352,558	-	28,352,558	1,166.77	24,300
36	Suffolk	149,686,767	5,000,000	5,107,116	-	159,793,883	4,906,896	-	115,246,205	39,640,782	159,793,883	1,418,809	158,375,074	2,494.10	63,500
37	Virginia Beach	600,150,223	10,878,546	126,691,666	-	737,720,435	295,865,726	123,818,325	242,283,349	75,753,035	737,720,435	23,091,448	714,628,987	1,697.46	421,000
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	19,200
39	Williamsburg	9,515,133	-	433,950	-	9,949,083	-	-	7,661,950	2,287,133	9,949,083	-	9,949,083	815.50	12,200
40	Winchester	53,966,081	5,800	1,527,889	-	55,499,770	18,113,039	-	20,433,202	16,953,529	55,499,770	342,097	55,157,673	2,462.40	22,400
40	Total	$ 4,928,051,626	$ 90,688,708	$ 682,829,160	$ -	$ 5,701,569,494	$ 1,269,286,196	$ 401,473,403	$ 2,222,108,513	$ 1,808,701,382	$ 5,701,569,494	$ 88,298,524	$ 5,613,270,970	$ 2,445.98	2,294,900

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2000

		Gross Debt					Gross Debt by Function						Balance of Unfunded Debt		
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	Per Capita	Census
	County of:														
1	Accomack	$ 20,577,868	$ 9,377,935	$ 6,155,635	$ -	$ 36,111,438	$ 26,775,694	$ -	$ 9,085,499	$ 250,245	$ 36,111,438	$ 2,439,098	$ 33,672,340	$ 1,026.60	32,800
2	Albemarle	64,225,000	2,275,740	3,765,098	-	70,265,838	68,597,918	-	1,667,920	-	70,265,838	1,564,508	68,701,330	841.93	81,600
3	Alleghany	25,641,258	-	1,817,960	-	27,459,218	15,000,000	-	11,233,491	1,225,727	27,459,218	-	27,459,218	2,196.74	12,500
4	Amelia	5,424,209	189,016	318,855	-	5,932,080	3,892,812	-	238,256	1,801,012	5,932,080	-	5,932,080	559.63	10,600
5	Amherst	25,390,000	3,945,350	8,310,837	-	37,646,187	21,855,311	-	13,296,065	2,494,811	37,646,187	-	37,646,187	1,238.36	30,400
6	Appomattox	7,571,294	264,595	1,988,418	-	9,824,307	5,503,943	-	4,320,364	-	9,824,307	-	9,824,307	733.16	13,400
7	Arlington	452,736,254	-	55,437,833	-	508,174,087	161,869,521	55,681,197	222,318,089	68,305,280	508,174,087	-	508,174,087	2,809.14	180,900
8	Augusta	49,531,097	50,000	6,994,365	-	56,575,462	50,513,710	-	6,061,752	-	56,575,462	10,301	56,565,161	906.49	62,400
9	Bath	4,561,719	167,475	619,776	-	5,348,970	3,213,257	-	270,690	1,865,023	5,348,970	-	5,348,970	1,069.79	5,000
10	Bedford	57,580,340	2,381,649	28,572,439	-	88,534,428	55,851,766	-	32,630,925	51,737	88,534,428	-	88,534,428	1,539.73	57,500
11	Bland	2,601,393	1,024,104	601,953	-	4,227,450	1,605,453	-	1,132,553	1,489,444	4,227,450	-	4,227,450	612.67	6,900
12	Botetourt	30,418,656	6,046,243	16,939,603	-	53,404,502	9,137,158	-	36,162,651	8,104,693	53,404,502	-	53,404,502	1,810.32	29,500
13	Brunswick	5,422,986	100,260	1,276,424	-	6,799,670	2,483,062	-	4,316,608	-	6,799,670	-	6,799,670	373.61	18,200
14	Buchanan	26,837,061	1,973,636	1,787,530	-	30,598,227	17,278,531	-	901,199	12,418,497	30,598,227	22,188	30,576,039	1,076.62	28,400
15	Buckingham	4,761,008	-	629,728	-	5,390,736	3,238,015	-	196,045	1,956,676	5,390,736	-	5,390,736	364.24	14,800
16	Campbell	17,621,448	12,289,267	7,027,601	-	36,938,316	30,784,969	-	6,153,347	-	36,938,316	-	36,938,316	741.73	49,800
17	Caroline	9,908,092	-	21,745,501	-	31,653,593	12,929,349	-	10,578,532	8,145,712	31,653,593	641,267	31,012,326	1,429.14	21,700
18	Carroll	24,946,795	1,424,204	13,357,970	-	39,728,969	19,697,248	-	14,873,808	5,157,913	39,728,969	-	39,728,969	1,418.89	28,000
19	Charles City	6,276,709	54,407	965,086	-	7,296,202	6,549,948	-	592,687	153,567	7,296,202	-	7,296,202	1,027.63	7,100
20	Charlotte	3,466,167	400,000	3,473,260	-	7,339,427	5,431,051	-	1,908,376	-	7,339,427	-	7,339,427	568.95	12,900
21	Chesterfield	388,031,500	9,911,718	59,376,434	-	457,319,652	266,162,019	15,896,860	101,716,747	73,544,026	457,319,652	8,285,269	449,034,383	1,780.47	252,200
22	Clarke	12,153,000	924,480	1,224,084	-	14,301,564	12,239,144	-	1,865,500	196,920	14,301,564	148,429	14,153,135	1,114.42	12,700
23	Craig	910,748	1,000,000	209,343	-	2,120,091	1,663,255	-	456,836	-	2,120,091	-	2,120,091	424.02	5,000
24	Culpeper	19,587,186	-	1,641,267	-	21,228,453	15,427,186	-	5,801,267	-	21,228,453	-	21,228,453	635.58	33,400
25	Cumberland	5,905,008	5,422,719	1,795,980	-	13,123,707	9,856,596	-	1,422,103	1,845,008	13,123,707	-	13,123,707	1,562.35	8,400
26	Dickenson	1,453,106	3,072,471	1,590,873	-	6,116,450	4,001,300	-	538,939	1,576,211	6,116,450	-	6,116,450	364.07	16,800
27	Dinwiddie	28,832,484	382,625	14,062,520	-	43,277,629	31,271,385	-	12,006,244	-	43,277,629	6,796,975	36,480,654	1,436.25	25,400
28	Essex	1,609,309	1,779,525	2,483,609	-	5,872,443	3,487,367	-	2,385,076	-	5,872,443	-	5,872,443	631.45	9,300
29	Fairfax	1,685,871,094	496,450	234,180,099	-	1,920,547,643	796,919,865	310,030,189	640,118,725	173,478,864	1,920,547,643	23,556,837	1,896,990,806	2,013.36	942,200
30	Fauquier	43,535,000	162,500	11,370,185	-	55,067,685	43,419,947	-	11,647,738	-	55,067,685	-	55,067,685	1,029.30	53,500
31	Floyd	2,666,347	390,380	954,735	-	4,011,462	3,255,744	-	755,718	-	4,011,462	-	4,011,462	301.61	13,300
32	Fluvanna	7,555,378	8,054,746	1,436,066	-	17,046,190	13,349,818	-	2,947,627	748,745	17,046,190	-	17,046,190	869.70	19,600
33	Franklin	11,629,703	19,456,800	2,865,492	-	33,951,995	28,042,000	-	5,909,995	-	33,951,995	-	33,951,995	738.09	46,000
34	Frederick	49,303,251	16,777,247	9,724,513	-	75,805,011	59,360,048	-	16,444,963	-	75,805,011	427,161	75,377,850	1,322.42	57,000
35	Giles	3,836,180	7,026,483	601,510	8,918,045	20,382,218	8,595,783	-	11,337,735	448,700	20,382,218	-	20,382,218	1,227.84	16,600
36	Gloucester	41,158,685	9,263,520	8,348,634	-	58,770,839	25,513,807	-	8,471,686	24,785,346	58,770,839	-	58,770,839	1,703.50	34,500
37	Goochland	33,040,000	-	1,631,659	-	34,671,659	641,662	-	27,054,997	6,975,000	34,671,659	-	34,671,659	1,981.24	17,500
38	Grayson	455,565	1,597,770	1,599,790	-	3,653,125	2,952,893	-	244,667	455,565	3,653,125	-	3,653,125	217.45	16,800
39	Greene	11,855,321	6,058,050	1,455,123	-	19,368,494	17,795,306	-	1,573,188	-	19,368,494	-	19,368,494	1,317.58	14,700
40	Greensville	23,229,509	2,337,500	2,314,661	-	27,881,670	16,903,363	-	10,978,307	-	27,881,670	-	27,881,670	2,403.59	11,600
41	Halifax	14,691,460	-	3,976,882	-	18,668,342	11,332,549	-	6,767,857	567,936	18,668,342	-	18,668,342	503.19	37,100
42	Hanover	91,864,214	11,805,250	26,846,888	-	130,516,352	84,697,488	-	23,271,098	22,547,766	130,516,352	-	130,516,352	1,544.57	84,500
43	Henrico	331,755,000	2,313,513	120,346,877	-	454,415,390	148,857,134	10,849,658	128,624,711	166,083,887	454,415,390	32,057,306	422,358,084	1,694.86	249,200
44	Henry	12,814,592	10,898,733	5,282,848	3,800,000	32,796,173	17,081,394	-	15,714,779	-	32,796,173	-	32,796,173	585.65	56,000
45	Highland	2,164,864	-	92,285	-	2,257,149	2,035,428	-	92,285	129,436	2,257,149	-	2,257,149	902.86	2,500
46	Isle of Wight	50,225,590	5,901,500	1,066,867	-	57,193,957	39,949,902	-	3,400,773	13,843,282	57,193,957	-	57,193,957	1,932.23	29,600
47	James City	93,312,056	202,650	5,761,987	-	99,276,693	93,514,706	-	5,761,987	-	99,276,693	143,426	99,133,267	2,150.40	46,100
48	King & Queen	9,073,193	581,800	578,424	-	10,233,417	5,462,520	-	4,770,897	-	10,233,417	-	10,233,417	1,574.37	6,500
49	King George	13,168,918	5,108,400	5,766,177	-	24,043,495	13,304,141	-	4,759,885	5,979,469	24,043,495	603,419	23,440,076	1,378.83	17,000
50	King William	2,997,338	9,253,163	1,768,442	-	14,018,943	11,385,435	-	2,633,508	-	14,018,943	-	14,018,943	1,070.15	13,100

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2000

		Gross Debt					Gross Debt by Function						Balance of Unfunded Debt		
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	Per Capita	Census
	County of:														
51	Lancaster	$ 3,940,633	$ 80,000	$ 822,599	$ -	$ 4,843,232	$ 4,676,127	$ -	$ 167,105	$ -	$ 4,843,232	$ -	$ 4,843,232	$ 428.60	11,300
52	Lee	5,558,115	75,000	2,937,351	-	8,570,466	6,573,615	-	1,213,916	782,935	8,570,466	-	8,570,466	351.25	24,400
53	Loudoun	413,239,045	88,000	71,259,434	-	484,586,479	245,039,136	-	102,006,829	137,540,514	484,586,479	10,507,365	474,079,114	3,040.92	155,900
54	Louisa	13,535,000	2,197,300	2,065,376	-	17,797,676	15,987,583	-	1,792,075	18,018	17,797,676	-	17,797,676	709.07	25,100
55	Lunenburg	3,680,496	14,900	799,166	-	4,494,562	3,739,899	-	754,663	-	4,494,562	-	4,494,562	368.41	12,200
56	Madison	3,111,955	90,000	7,802,620	-	11,004,575	9,720,211	-	1,284,364	-	11,004,575	-	11,004,575	866.50	12,700
57	Mathews	14,160,524	804,735	672,445	-	15,637,704	14,935,933	-	701,771	-	15,637,704	-	15,637,704	1,699.75	9,200
58	Mecklenburg	1,812,110	335,700	3,030,622	-	5,178,432	1,607,875	-	3,570,557	-	5,178,432	-	5,178,432	165.98	31,200
59	Middlesex	2,687,765	25,000	12,286,264	-	14,999,029	14,166,263	-	832,766	-	14,999,029	-	14,999,029	1,562.40	9,600
60	Montgomery	51,860,465	538,300	7,488,136	-	59,886,901	39,463,213	-	15,260,701	5,162,987	59,886,901	-	59,886,901	763.86	78,400
61	Nelson	13,925,000	4,888,250	3,922,811	-	22,736,061	21,805,435	-	930,626	-	22,736,061	-	22,736,061	1,578.89	14,400
62	New Kent	5,723,069	900,000	2,190,370	-	8,813,439	5,541,186	-	3,272,253	-	8,813,439	-	8,813,439	667.68	13,200
63	Northampton	11,456,934	242,054	3,032,572	-	14,731,560	9,358,470	-	5,373,090	-	14,731,560	-	14,731,560	1,141.98	12,900
64	Northumberland	5,403,590	280,000	1,783,964	-	7,467,554	5,695,313	-	1,675,825	96,416	7,467,554	-	7,467,554	638.25	11,700
65	Nottoway	-	7,154,039	1,770,749	-	8,924,788	8,260,554	-	664,234	-	8,924,788	-	8,924,788	587.16	15,200
66	Orange	7,625,000	217,000	6,551,366	-	14,393,366	8,802,831	-	5,590,535	-	14,393,366	-	14,393,366	568.91	25,300
67	Page	4,195,000	225,000	4,966,357	-	9,386,357	5,142,854	-	4,243,503	-	9,386,357	-	9,386,357	402.85	23,300
68	Patrick	1,850,589	1,750,124	1,451,464	-	5,052,177	3,913,652	-	1,138,525	-	5,052,177	-	5,052,177	271.62	18,600
69	Pittsylvania	25,690,953	-	8,718,303	-	34,409,256	26,731,235	-	7,678,021	-	34,409,256	-	34,409,256	583.21	59,000
70	Powhatan	9,223,139	5,881,915	14,339,539	-	29,444,593	18,195,673	-	11,248,920	-	29,444,593	-	29,444,593	1,320.39	22,300
71	Prince Edward	15,142,157	744,900	2,831,528	-	18,718,585	8,681,375	-	10,037,210	-	18,718,585	-	18,718,585	980.03	19,100
72	Prince George	38,775,596	1,725,000	4,400,578	-	44,901,174	22,283,928	-	21,056,242	1,561,004	44,901,174	-	44,901,174	1,506.75	29,800
73	Prince William	368,444,000	2,692,000	79,641,000	-	450,777,000	229,137,000	84,974,000	136,156,000	510,000	450,777,000	1,669,000	449,108,000	1,677.03	267,800
74	Pulaski	17,970,043	-	15,216,645	-	33,186,688	7,899,131	-	17,031,750	8,255,807	33,186,688	-	33,186,688	956.39	34,700
75	Rappahannock	4,350,000	684,000	2,856,345	-	7,890,345	4,427,947	-	3,462,398	-	7,890,345	-	7,890,345	1,038.20	7,600
76	Richmond	1,958,418	380,431	282,561	-	2,621,410	2,472,179	-	149,231	-	2,621,410	-	2,621,410	301.31	8,700
77	Roanoke	121,656,111	12,158,722	28,436,153	-	162,250,986	57,396,411	-	30,314,122	74,540,453	162,250,986	603,499	161,647,487	1,931.27	83,700
78	Rockbridge	7,094,575	50,000	2,598,068	-	9,742,643	5,734,575	-	4,008,068	-	9,742,643	-	9,742,643	482.31	20,200
79	Rockingham	41,565,829	2,416,736	11,852,474	-	55,835,039	44,336,262	-	11,091,911	406,866	55,835,039	9,242	55,825,797	866.86	64,400
80	Russell	6,717,433	7,665,826	3,124,807	-	17,508,066	13,726,185	-	2,152,534	1,629,347	17,508,066	-	17,508,066	605.82	28,900
81	Scott	5,086,141	2,562,890	2,131,199	-	9,780,230	3,675,323	-	3,530,823	2,574,084	9,780,230	-	9,780,230	419.75	23,300
82	Shenandoah	22,480,104	140,000	18,415,911	-	41,036,015	26,437,412	-	10,912,319	3,686,284	41,036,015	-	41,036,015	1,130.47	36,300
83	Smyth	9,982,310	7,776,821	1,835,006	-	19,594,137	11,608,449	-	1,974,116	6,011,572	19,594,137	-	19,594,137	599.21	32,700
84	Southampton	17,036,350	-	4,187,806	-	21,224,156	9,083,428	-	6,335,215	5,805,513	21,224,156	-	21,224,156	1,192.37	17,800
85	Spotsylvania	201,900,647	3,299,918	16,428,311	-	221,628,876	152,395,138	-	20,894,978	48,338,760	221,628,876	-	221,628,876	2,544.53	87,100
86	Stafford	187,633,071	7,510,000	15,738,710	-	210,881,781	149,494,518	-	18,865,202	42,522,061	210,881,781	-	210,881,781	2,274.88	92,700
87	Surry	5,237,799	450,000	2,545,214	-	8,233,013	5,771,538	-	2,461,475	-	8,233,013	-	8,233,013	1,286.41	6,400
88	Sussex	7,430,000	-	5,790,235	-	13,220,235	8,918,063	-	4,302,172	-	13,220,235	-	13,220,235	1,066.15	12,400
89	Tazewell	36,739,006	1,374,850	3,462,780	-	41,576,636	6,904,187	-	24,383,756	10,288,693	41,576,636	-	41,576,636	905.81	45,900
90	Warren	23,019,288	88,600	6,871,354	-	29,979,242	21,132,906	-	8,613,591	232,745	29,979,242	-	29,979,242	1,012.81	29,600
91	Washington	5,428,499	3,401,060	27,084,921	-	35,914,480	15,800,059	-	2,748,934	17,365,487	35,914,480	-	35,914,480	711.18	50,500
92	Westmoreland	9,205,000	5,550,746	1,424,395	-	16,180,141	7,162,033	-	9,018,108	-	16,180,141	1,078,014	15,102,127	943.88	16,000
93	Wise	6,041,233	9,546,935	5,139,688	-	20,727,856	11,489,889	-	7,881,845	1,356,122	20,727,856	-	20,727,856	518.20	40,000
94	Wythe	22,035,189	800,000	3,428,941	-	26,264,130	4,819,902	-	12,596,706	8,847,522	26,264,130	-	26,264,130	980.00	26,800
95	York	53,882,586	1,725,600	17,056,783	-	72,664,969	49,354,035	-	13,164,511	10,146,423	72,664,969	1,083	72,663,886	1,263.72	57,500
95	Total	$ 5,675,675,720	$ 280,676,226	$ 1,152,813,047	$ 12,718,045	$ 7,121,883,038	$ 3,660,186,832	$ 477,431,904	$ 1,989,958,191	$ 994,306,111	$ 7,121,883,038	$ 90,564,387	$ 7,031,318,651	$ 1,535.79	4,578,300

COMPARATIVE REPORT
SUMMARY OF OUTSTANDING DEBT
At June 30, 2000

		Gross Debt					Gross Debt by Function						Balance of Unfunded Debt		
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	Per Capita	Census
	Town of:														
1	Abingdon	$ 11,631,806	$ -	$ 206,148	$ -	$ 11,837,954	$ -	$ -	$ 4,430,318	$ 7,407,636	$ 11,837,954	$ -	$ 11,837,954	$ 1,690.41	7,003
2	Altavista	-	-	-	-	-	-	-	-	-	-	-	-	-	3,686
3	Ashland	5,475,000	-	129,503	-	5,604,503	-	-	5,604,503	-	5,604,503	-	5,604,503	955.75	5,864
4	Big Stone Gap	6,980,892	-	630,727	-	7,611,619	-	-	597,461	7,014,158	7,611,619	-	7,611,619	1,603.12	4,748
5	Blacksburg	10,295,000	-	1,974,159	-	12,269,159	-	-	8,114,207	4,154,952	12,269,159	-	12,269,159	354.70	34,590
6	Blackstone	6,833,708	-	57,207	-	6,890,915	-	-	36,882	6,854,033	6,890,915	-	6,890,915	1,970.52	3,497
7	Bluefield	2,552,856	-	653,472	-	3,206,328	-	-	1,719,556	1,486,772	3,206,328	-	3,206,328	597.86	5,363
8	Bridgewater	2,390,000	-	143,742	-	2,533,742	-	-	1,355,689	1,178,053	2,533,742	-	2,533,742	646.69	3,918
9	Chincoteague	2,485,514	-	143,103	-	2,628,617	-	-	627,366	2,001,251	2,628,617	-	2,628,617	735.90	3,572
10	Christiansburg	4,940,000	-	11,994,103	-	16,934,103	-	-	4,376,152	12,557,951	16,934,103	-	16,934,103	1,128.64	15,004
11	Colonial Beach	6,895,357	809,402	88,179	-	7,792,938	839,708	-	1,483,367	5,469,863	7,792,938	-	7,792,938	2,488.17	3,132
12	Culpeper	11,835,001	-	465,553	-	12,300,554	-	-	2,937,722	9,362,832	12,300,554	-	12,300,554	1,433.46	8,581
13	Dumfries	417,500	-	73,304	-	490,804	-	-	490,804	-	490,804	-	490,804	114.62	4,282
14	Farmville	7,404,147	-	1,145,499	-	8,549,646	-	-	2,955,712	5,593,934	8,549,646	-	8,549,646	1,414.10	6,046
15	Front Royal	9,999,807	-	512,234	-	10,512,041	-	-	1,573,225	8,938,816	10,512,041	-	10,512,041	884.85	11,880
16	Herndon	13,165,690	-	1,933,175	-	15,098,865	-	-	15,039,475	59,390	15,098,865	-	15,098,865	935.55	16,139
17	Leesburg	63,247,720	-	1,348,561	-	64,596,281	-	-	31,534,928	33,061,353	64,596,281	-	64,596,281	3,986.93	16,202
18	Luray	4,292,221	-	163,753	-	4,455,974	-	-	102,930	4,353,044	4,455,974	-	4,455,974	971.44	4,587
19	Marion	7,329,454	-	291,147	-	7,620,601	-	-	228,449	7,392,152	7,620,601	-	7,620,601	1,149.41	6,630
20	Pulaski	3,016,427	-	690,787	-	3,707,214	-	-	2,017,867	1,689,347	3,707,214	-	3,707,214	371.28	9,985
21	Richlands	9,869,772	-	303,712	-	10,173,484	-	-	221,645	9,951,839	10,173,484	-	10,173,484	2,283.10	4,456
22	Rocky Mount	5,843,921	-	72,246	-	5,916,167	-	-	72,246	5,843,921	5,916,167	-	5,916,167	1,443.67	4,098
23	Smithfield	4,677,169	-	359,029	-	5,036,198	-	740,000	2,094,112	2,202,086	5,036,198	800,890	4,235,308	903.82	4,686
24	South Boston	9,509,350	-	1,203,297	-	10,712,647	237,769	-	2,530,415	7,944,463	10,712,647	-	10,712,647	1,487.87	7,200
25	South Hill	7,157,747	-	909,182	-	8,066,929	-	-	851,749	7,215,180	8,066,929	-	8,066,929	1,912.95	4,217
26	Strasburg	5,906,364	-	118,252	-	6,024,616	-	-	2,610,101	3,414,515	6,024,616	548,146	5,476,470	1,455.73	3,762
27	Tazewell	2,756,629	-	1,565,412	-	4,322,041	-	-	275,890	4,046,151	4,322,041	-	4,322,041	1,034.97	4,176
28	Vienna	16,870,000	-	1,166,299	-	18,036,299	-	-	17,970,370	65,929	18,036,299	2,075,477	15,960,822	1,074.66	14,852
29	Vinton	1,228,397	-	135,007	-	1,363,404	-	-	282,154	1,081,250	1,363,404	-	1,363,404	178.39	7,643
30	Warrenton	5,155,000	-	335,053	-	5,490,053	-	-	317,950	5,172,103	5,490,053	-	5,490,053	1,124.55	4,882
31	West Point	2,020,000	1,211,317	286,338	-	3,517,655	1,443,936	-	2,072,521	1,198	3,517,655	-	3,517,655	1,197.30	2,938
32	Wise	1,070,212	-	88,951	-	1,159,163	-	-	764,296	394,867	1,159,163	-	1,159,163	363.03	3,193
33	Wytheville	11,222,028	-	773,913	-	11,995,941	-	-	2,056,788	9,939,153	11,995,941	-	11,995,941	1,492.78	8,036
33	Total	$ 264,474,689	$ 2,020,719	$ 29,961,047	$ -	$ 296,456,455	$ 2,521,413	$ 740,000	$ 117,346,850	$ 175,848,192	$ 296,456,455	$ 3,424,513	$ 293,031,942	$ 1,177.55	248,848
168	Grand Total	$ 10,868,202,035	$ 373,385,653	$ 1,865,603,254	$ 12,718,045	$ 13,119,908,987	$ 4,931,994,441	$ 879,645,307	$ 4,329,413,554	$ 2,978,855,685	$ 13,119,908,987	$ 182,287,424	$ 12,937,621,563	$ 1,816.56	7,122,048

COMPARATIVE REPORT
DEBT SERVICE FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2000

No.	Locality	Adjusted Balance July 1, 1999	Sources of Funds: Direct Sources	Sources of Funds: Transfers From Other Funds	Sources of Funds: Paymentts From Other Governments	Sources of Funds: Total Sources	Application of Funds: Redemption of Debt: Education	Application of Funds: Redemption of Debt: Streets, Roads, and Bridges	Application of Funds: Redemption of Debt: Other General Government	Application of Funds: Redemption of Debt: Total	Application of Funds: Debt Interest Costs: Education	Application of Funds: Debt Interest Costs: Streets, Roads, and Bridges	Application of Funds: Debt Interest Costs: Other General Government	Application of Funds: Debt Interest Costs: Total	Application of Funds: Payments to Other Governments	Application of Funds: Transfers to General Government	Application of Funds: Other	Application of Funds: Total Applications	Ending Balance June 30, 2000	No.
	City of:																			
1	Alexandria	$ -	$ -	$ 8,995,565	$ -	$ 8,995,565	$ 1,166,180	$ 695,610	$ 4,272,508	$ 6,134,298	$ 738,877	$ 229,919	$ 1,892,471	$ 2,861,267	$ -	$ -	$ -	$ 8,995,565	$ -	1
2	Bedford	-	-	2,806,590	-	2,806,590	250,000	-	2,071,323	2,321,323	132,355	-	352,912	485,267	-	-	-	2,806,590	-	2
3	Bristol	-	-	4,326,055	-	4,326,055	559,249	-	1,913,449	2,472,698	294,083	-	1,547,851	1,841,934	11,423	-	-	4,326,055	-	3
4	Buena Vista	-	-	706,376	-	706,376	51,564	-	412,281	463,845	6,541	-	235,990	242,531	-	-	-	706,376	-	4
5	Charlottesville	1,237,197	-	4,763,094	-	4,763,094	1,314,835	-	1,753,739	3,068,574	704,270	-	827,490	1,531,760	-	-	65,905	4,666,239	1,334,052	5
6	Chesapeake	17,059,363	2,815,664	49,963,526	-	52,779,190	8,044,408	3,168,861	8,392,372	19,605,641	13,164,979	6,925,465	7,158,046	27,248,490	-	1,650,000	119,509	48,623,640	21,214,913	6
7	Clifton Forge	-	-	141,602	-	141,602	42,500	-	70,894	113,394	5,100	-	23,108	28,208	-	-	-	141,602	-	7
8	Colonial Heights	-	-	2,600,712	-	2,600,712	536,039	303,006	975,684	1,814,729	247,471	87,505	369,160	704,136	-	-	81,847	2,600,712	-	8
9	Covington	-	-	892,007	-	892,007	197,500	48,554	200,000	446,054	157,118	9,572	279,263	445,953	-	-	-	892,007	-	9
10	Danville	739,938	35,600	6,371,307	-	6,406,907	1,081,664	-	2,508,635	3,590,299	927,676	-	1,853,332	2,781,008	-	-	-	6,371,307	775,538	10
11	Emporia	-	-	467,549	859,534	1,327,083	-	-	950,867	950,867	-	74,751	301,465	376,216	-	-	-	1,327,083	-	11
12	Fairfax	-	-	4,287,258	-	4,287,258	1,665,000	-	952,869	2,617,869	1,204,285	-	465,104	1,669,389	-	-	-	4,287,258	-	12
13	Falls Church	119,061	219,505	2,682,541	-	2,902,046	997,383	-	468,816	1,466,199	825,797	-	393,740	1,219,537	-	317,333	-	3,003,069	18,038	13
14	Franklin	37,906	-	1,162,381	-	1,162,381	331,363	-	471,802	803,165	145,494	-	136,704	282,198	31,576	-	45,915	1,162,854	37,433	14
15	Fredericksburg	-	-	3,598,628	-	3,598,628	430,000	-	2,103,930	2,533,930	76,595	-	988,103	1,064,698	-	-	-	3,598,628	-	15
16	Galax	-	-	254,049	-	254,049	59,570	-	75,606	135,176	92,005	-	26,868	118,873	-	-	-	254,049	-	16
17	Hampton	11,762,941	5,378,765	14,634,542	-	20,013,307	1,800,095	-	7,573,244	9,373,339	1,533,437	-	6,169,377	7,722,814	-	-	3,229,697	20,325,850	11,450,398	17
18	Harrisonburg	-	22,018	4,894,652	120,775	5,037,445	1,830,675	235,000	837,065	2,922,740	1,067,805	399,468	632,693	2,099,966	14,739	-	-	5,037,445	-	18
19	Hopewell	-	-	1,077,315	-	1,077,315	970,490	-	700,550	1,671,040	588,210	-	376,765	964,975	-	(1,558,700)	-	1,077,315	-	19
20	Lexington	-	-	529,024	-	529,024	173,345	-	205,003	378,348	84,318	-	66,358	150,676	-	-	-	529,024	-	20
21	Lynchburg	-	3,345,000	10,602,135	-	13,947,135	2,066,937	335,006	4,491,019	6,892,962	1,649,899	360,207	2,394,280	4,404,386	-	2,649,787	-	13,947,135	-	21
22	Manassas	-	-	7,910,104	386,610	8,296,714	3,622,755	624,900	1,152,529	5,400,184	2,118,978	205,405	564,644	2,889,027	-	-	7,503	8,296,714	-	22
23	Manassas Park	-	-	2,591,895	-	2,591,895	410,202	-	906,238	1,316,440	504,309	-	771,146	1,275,455	-	-	-	2,591,895	-	23
24	Martinsville	-	-	1,110,368	-	1,110,368	384,292	-	188,354	572,646	233,135	-	304,587	537,722	-	-	-	1,110,368	-	24
25	Newport News	481,572	328,633	37,400,748	10,988,126	48,717,507	5,609,171	3,423,243	16,742,714	25,775,128	5,831,547	2,554,128	14,249,224	22,634,899	-	-	652,701	49,062,728	136,351	25
26	Norfolk	-	-	52,713,705	-	52,713,705	6,279,443	811,786	26,191,381	33,282,610	3,544,053	539,245	15,347,297	19,430,595	-	-	500	52,713,705	-	26
27	Norton	-	-	570,977	-	570,977	159,096	10,250	243,186	412,532	76,053	1,393	80,999	158,445	-	-	-	570,977	-	27
28	Petersburg	-	-	3,549,234	-	3,549,234	520,847	-	1,261,814	1,782,661	127,132	-	1,241,841	1,368,973	-	397,600	-	3,549,234	-	28
29	Poquoson	-	-	1,479,556	-	1,479,556	617,041	-	210,741	827,782	348,630	-	303,234	651,864	-	(90)	-	1,479,556	-	29
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Radford	-	-	467,910	-	467,910	262,499	-	133,299	395,798	56,250	-	15,862	72,112	-	-	-	467,910	-	31
32	Richmond	-	14,641,768	28,693,836	2,116,504	45,452,108	5,397,523	1,809,201	20,867,321	28,074,043	3,049,636	1,284,679	12,053,727	16,388,042	-	-	990,023	45,452,108	-	32
33	Roanoke	11,498,954	854,366	15,848,768	-	16,703,134	2,554,362	1,414,964	3,452,009	7,421,335	2,348,881	1,162,269	3,169,525	6,680,675	-	800,000	166,005	15,068,015	13,134,073	33
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Staunton	-	-	1,550,888	-	1,550,888	528,228	-	427,480	955,708	342,970	-	249,846	592,816	2,364	-	-	1,550,888	-	35
36	Suffolk	541,626	6,688,496	11,944,354	-	18,632,850	8,164,027	-	2,070,078	10,234,105	2,698,649	-	2,445,735	5,144,384	-	2,290,008	87,170	17,755,667	1,418,809	36
37	Virginia Beach	26,000,697	962,398	75,803,080	-	76,765,478	18,659,462	13,051,278	16,059,194	47,769,934	11,904,543	6,959,691	9,541,172	28,405,406	-	2,682,697	816,690	79,674,727	23,091,448	37
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
39	Williamsburg	-	-	-	-	-	-	-	788,000	788,000	-	-	345,542	345,542	-	(1,133,542)	-	-	-	39
40	Winchester	213,348	20,926	6,647,563	-	6,668,489	1,084,216	-	3,601,405	4,685,621	968,004	-	870,145	1,838,149	-	-	15,970	6,539,740	342,097	40
40	Total	$ 69,692,603	$ 35,313,139	$ 374,039,894	$ 14,471,549	$ 423,824,582	$ 77,841,959	$ 25,931,659	$ 135,697,399	$ 239,471,017	$ 57,819,085	$ 20,793,697	$ 88,045,606	$ 166,658,388	$ 60,102	$ 8,095,093	$ 6,279,435	$ 420,564,035	$ 72,953,150	40

COMPARATIVE REPORT
DEBT SERVICE FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2000

No.	Locality	Adjusted Balance July 1, 1999	Sources of Funds: Direct Sources	Sources of Funds: Transfers From Other Funds	Sources of Funds: Payments From Other Governments	Sources of Funds: Total Sources	Application of Funds: Redemption of Debt: Education	Redemption of Debt: Streets, Roads, and Bridges	Redemption of Debt: Other General Government	Redemption of Debt: Total	Application of Funds: Debt Interest Costs: Education	Debt Interest Costs: Streets, Roads, and Bridges	Debt Interest Costs: Other General Government	Debt Interest Costs: Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications	Ending Balance June 30, 2000	No.
	County of:																			
1	Accomack	$ 2,714,242	$ -	$ 3,048,996	$ -	$ 3,048,996	$ 1,176,462	$ -	$ 327,133	$ 1,503,595	$ 1,294,766	$ -	$ 250,635	$ 1,545,401	$ -	$ 275,144	$ -	$ 3,324,140	$ 2,439,098	1
2	Albemarle	1,644,600	400,458	9,075,219	-	9,475,677	5,572,845	-	155,484	5,728,327	3,785,898	-	41,544	3,827,442	-	-	-	9,555,769	1,564,508	2
3	Alleghany	-	-	39,140	-	39,140	-	-	38,000	38,000	-	-	1,140	1,140	-	-	-	39,140	-	3
4	Amelia	-	-	574,701	-	574,701	342,418	-	-	342,418	232,283	-	-	232,283	-	-	-	574,701	-	4
5	Amherst	-	-	3,690,121	-	3,690,121	1,345,475	-	805,486	2,150,961	1,083,705	-	455,455	1,539,160	-	-	-	3,690,121	-	5
6	Appomattox	-	-	1,142,829	-	1,142,829	353,123	-	278,198	631,321	342,455	-	169,053	511,508	-	-	-	1,142,829	-	6
7	Arlington	-	-	46,779,067	-	46,779,067	7,545,119	3,700,835	16,216,971	27,462,925	4,788,739	808,205	11,719,198	19,316,142	-	-	-	46,779,067	-	7
8	Augusta	1,392,653	8,569,726	3,178,609	5,878	13,754,213	12,699,985	-	9,020	12,709,005	2,426,735	-	492	2,427,227	-	5,878	-	15,142,110	4,756	8
9	Bath	-	-	682,664	-	682,664	478,825	-	-	478,825	203,839	-	-	203,839	-	-	-	682,664	-	9
10	Bedford	-	-	8,487,159	-	8,487,159	4,590,334	-	293,434	4,883,768	2,396,078	-	1,184,954	3,581,032	-	-	22,359	8,487,159	-	10
11	Bland	-	-	188,976	-	188,976	118,594	-	-	118,594	51,747	-	18,725	70,472	-	-	-	188,976	-	11
12	Botetourt	-	-	3,171,408	-	3,171,408	777,312	-	933,504	1,710,816	658,929	-	801,663	1,460,592	-	-	-	3,171,408	-	12
13	Brunswick	-	-	842,898	-	842,898	219,910	-	260,000	479,910	149,768	-	213,220	362,988	-	-	-	842,898	-	13
14	Buchanan	-	-	2,274,987	-	2,274,987	335,680	-	1,162,631	1,498,231	69,277	-	685,291	754,568	-	-	-	2,252,799	22,188	14
15	Buckingham	-	-	515,905	-	515,905	297,479	-	19,763	317,242	194,165	-	4,498	198,663	-	-	-	515,905	-	15
16	Campbell	-	-	3,053,705	-	3,053,705	1,911,791	-	30,839	1,942,630	1,106,999	-	4,076	1,111,075	-	-	-	3,053,705	-	16
17	Caroline	1,021,269	10,743	3,378,341	-	3,389,084	1,260,920	-	497,101	1,758,021	816,706	-	279,851	1,096,557	-	914,508	-	3,769,086	641,267	17
18	Carroll	-	-	4,847,449	-	4,847,449	3,137,764	-	308,319	3,446,083	522,553	-	878,813	1,401,366	-	-	-	4,847,449	-	18
19	Charles City	-	-	1,191,818	-	1,191,818	691,754	-	115,000	716,754	447,451	-	27,633	475,084	-	-	-	1,191,818	-	19
20	Charlotte	-	-	1,354,327	-	1,354,327	572,985	-	332,095	905,080	348,710	-	100,537	449,247	-	-	-	1,354,327	-	20
21	Chesterfield	-	-	45,895,262	-	45,895,262	20,941,088	2,581,107	6,265,346	29,787,541	11,673,934	695,357	3,608,008	15,977,299	-	-	130,422	45,895,262	-	21
22	Clarke	-	267,242	1,568,710	-	1,835,952	909,462	-	106,292	1,015,754	671,769	-	-	671,769	-	-	-	1,687,523	148,429	22
23	Craig	-	-	812,515	-	812,515	645,729	-	65,000	710,729	69,355	-	32,431	101,786	-	-	-	812,515	-	23
24	Culpeper	-	-	2,516,760	-	2,516,760	1,338,028	-	105,566	1,443,594	1,063,891	-	9,275	1,073,166	-	-	-	2,516,760	-	24
25	Cumberland	-	-	1,008,428	-	1,008,428	487,301	-	25,000	512,301	438,251	-	57,876	496,127	-	-	-	1,008,428	-	25
26	Dickenson	-	-	788,693	-	788,693	501,716	-	100,800	602,516	179,991	-	6,186	186,177	-	-	-	788,693	-	26
27	Dinwiddie	8,681,088	2,926,200	3,859,728	-	6,785,928	3,545,328	-	770,500	4,315,828	1,366,071	-	590,215	1,956,286	561,848	2,000,000	-	8,833,962	6,633,054	27
28	Essex	-	-	651,494	-	651,494	275,220	-	80,000	355,220	181,281	-	114,993	296,274	-	-	-	651,494	-	28
29	Fairfax	2,838,035	18,064	207,002,617	27,285	207,047,966	55,911,697	28,848,423	37,301,949	122,062,069	37,364,916	16,993,495	27,635,880	81,994,291	-	-	8,677	204,065,037	5,820,964	29
30	Fauquier	-	-	6,157,359	-	6,157,359	3,365,000	-	319,273	3,684,273	2,326,014	-	147,072	2,473,086	-	-	-	6,157,359	-	30
31	Floyd	-	-	467,893	-	467,893	177,473	-	124,285	301,758	154,058	-	12,077	166,135	-	-	-	467,893	-	31
32	Fluvanna	-	2,505,000	6,523,135	-	9,028,135	7,069,568	-	13,923	7,083,491	515,882	-	6,077	521,959	-	1,422,685	-	9,028,135	-	32
33	Franklin	-	-	3,571,325	-	3,571,325	2,052,024	-	320,336	2,372,360	993,859	-	205,106	1,198,965	-	-	-	3,571,325	-	33
34	Frederick	1,558,636	-	7,130,300	-	7,130,300	4,516,819	-	622,851	5,139,670	2,676,819	-	445,286	3,122,105	-	-	-	8,261,775	427,161	34
35	Giles	-	-	1,551,203	-	1,551,203	547,636	-	188,359	735,995	394,428	-	51,763	446,191	-	369,017	-	1,551,203	-	35
36	Gloucester	-	-	4,584,947	-	4,584,947	2,159,954	-	491,786	2,651,740	1,236,194	-	697,013	1,933,207	-	-	-	4,584,947	-	36
37	Goochland	-	-	2,120,244	-	2,120,244	88,646	-	931,000	1,019,646	10,912	-	1,089,686	1,100,598	-	-	-	2,120,244	-	37
38	Grayson	-	-	431,225	-	431,225	288,229	-	-	288,229	142,996	-	-	142,996	-	-	-	431,225	-	38
39	Greene	-	-	2,498,274	-	2,498,274	1,229,488	-	200,000	1,429,488	812,851	-	255,935	1,068,786	-	-	-	2,498,274	-	39
40	Greensville	-	-	4,339,084	-	4,339,084	599,402	-	3,702,470	4,301,872	484,314	-	636,614	1,120,928	-	-	-	5,422,800	(1,083,716)	40
41	Halifax	-	-	1,269,670	-	1,269,670	452,045	-	544,825	996,870	116,558	-	156,242	272,800	-	-	-	1,269,670	-	41
42	Hanover	-	-	13,033,061	-	13,033,061	6,397,646	-	1,564,220	7,961,866	4,147,725	-	923,450	5,071,175	-	-	-	13,033,061	-	42
43	Henrico	10,754,555	30,537,416	31,800,559	-	62,337,975	9,092,096	1,419,100	7,572,868	18,084,064	6,271,301	604,105	5,982,189	12,857,595	-	-	34,322,655	65,264,314	7,828,216	43
44	Henry	-	-	4,233,453	-	4,233,453	2,231,553	-	681,000	2,912,553	647,456	-	673,444	1,320,900	-	-	-	4,233,453	-	44
45	Highland	-	-	238,176	-	238,176	112,248	-	-	112,248	125,928	-	-	125,928	-	-	-	238,176	-	45
46	Isle of Wight	-	-	4,390,573	-	4,390,573	2,065,534	-	268,705	2,334,239	1,889,384	-	166,950	2,056,334	-	-	-	4,390,573	-	46
47	James City	161,237	422,025	9,171,877	-	9,593,902	4,679,232	-	-	4,679,232	4,882,837	-	-	4,882,837	-	-	49,644	9,611,713	143,426	47
48	King & Queen	-	-	1,336,586	-	1,336,586	584,347	-	188,087	772,434	338,106	-	226,046	564,152	-	-	-	1,336,586	-	48
49	King George	1,059,865	9,298	2,277,127	-	2,286,425	836,921	-	415,094	1,272,015	683,820	-	335,376	1,019,196	-	-	-	2,291,211	1,055,079	49
50	King William	-	-	1,181,060	-	1,181,060	580,290	-	82,662	662,952	395,477	-	122,631	518,108	-	-	-	1,181,060	-	50

COMPARATIVE REPORT
DEBT SERVICE FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2000

No.	Locality	Adjusted Balance July 1, 1999	Sources of Funds: Direct Sources	Sources of Funds: Transfers From Other Funds	Sources of Funds: Payments From Other Governments	Sources of Funds: Total Sources	Application of Funds: Redemption of Debt: Education	Application of Funds: Redemption of Debt: Streets, Roads, and Bridges	Application of Funds: Redemption of Debt: Other General Government	Application of Funds: Redemption of Debt: Total	Application of Funds: Debt Interest Costs: Education	Application of Funds: Debt Interest Costs: Streets, Roads, and Bridges	Application of Funds: Debt Interest Costs: Other General Government	Application of Funds: Debt Interest Costs: Total	Application of Funds: Payments to Other Governments	Application of Funds: Transfers to General Government	Application of Funds: Other	Application of Funds: Total Applications	Ending Balance June 30, 2000	No.
	County of:																			
51	Lancaster	$ -	$ -	$ 1,051,638	$ -	$ 1,051,638	$ 714,665	$ -	$ -	$ 714,665	$ 336,973	$ -	$ -	$ 336,973	$ -	$ -	$ -	$ 1,051,638	$ -	51
52	Lee	-	-	1,151,967	-	1,151,967	602,925	-	69,815	672,740	440,782	-	38,445	479,227	-	-	-	1,151,967	-	52
53	Loudoun	8,296,428	1,563,165	34,230,987	-	35,794,152	13,395,248	-	4,983,115	18,378,363	10,745,444	-	4,276,811	15,022,255	-	-	-	33,400,618	10,689,962	53
54	Louisa	-	-	2,586,695	-	2,586,695	1,588,650	-	-	1,588,650	998,045	-	-	998,045	-	-	-	2,586,695	-	54
55	Lunenburg	-	-	567,031	-	567,031	225,817	-	70,209	296,026	250,039	-	20,966	271,005	-	-	-	567,031	-	55
56	Madison	-	-	1,093,358	-	1,093,358	269,992	-	366,667	636,659	416,699	-	40,000	456,699	-	-	-	1,093,358	-	56
57	Mathews	-	-	1,173,642	-	1,173,642	555,639	-	104,708	660,347	493,029	-	20,266	513,295	-	-	-	1,173,642	-	57
58	Mecklenburg	-	-	716,407	-	716,407	416,137	-	129,974	546,111	94,619	-	75,677	170,296	-	-	-	716,407	-	58
59	Middlesex	-	-	572,790	-	572,790	305,834	-	43,615	349,449	181,933	-	41,408	223,341	-	-	-	572,790	-	59
60	Montgomery	-	-	4,943,853	-	4,943,853	1,834,468	-	802,551	2,637,019	1,745,021	-	561,813	2,306,834	-	-	-	4,943,853	-	60
61	Nelson	-	5,100,050	1,657,877	-	6,757,927	1,039,290	-	5,023,726	6,063,021	618,582	-	3,064	621,646	-	73,260	-	6,757,927	-	61
62	New Kent	-	-	1,400,722	-	1,400,722	615,144	-	253,049	868,193	346,153	-	186,376	532,529	-	-	-	1,400,722	-	62
63	Northampton	-	-	1,161,176	-	1,161,176	448,953	-	150,198	599,151	414,700	-	147,325	562,025	-	-	-	1,161,176	-	63
64	Northumberland	-	-	1,096,609	-	1,096,609	503,254	-	130,000	633,254	372,908	-	90,447	463,355	-	-	-	1,096,609	-	64
65	Nottoway	-	-	721,568	-	721,568	545,971	-	-	545,971	175,597	-	-	175,597	-	-	-	721,568	-	65
66	Orange	-	-	2,101,192	-	2,101,192	951,394	-	370,224	1,321,618	532,045	-	247,329	779,374	-	-	-	2,101,192	-	66
67	Page	-	-	1,246,511	-	1,246,511	757,443	-	86,323	843,766	349,073	-	53,670	402,745	-	-	-	1,246,511	-	67
68	Patrick	-	-	1,802,000	-	1,802,000	1,662,445	-	-	1,662,445	139,555	-	-	139,555	-	-	-	1,802,000	-	68
69	Pittsylvania	-	-	4,611,082	-	4,611,082	1,349,396	-	1,734,858	3,084,254	1,165,446	-	361,382	1,526,828	-	-	-	4,611,082	-	69
70	Powhatan	-	-	3,391,958	-	3,391,958	2,106,490	-	275,000	2,381,490	805,387	-	205,081	1,010,468	-	-	-	3,391,958	-	70
71	Prince Edward	-	-	1,576,365	-	1,576,365	721,454	-	188,218	909,672	442,365	-	224,328	666,693	-	-	-	1,576,365	-	71
72	Prince George	-	-	4,173,537	-	4,173,537	1,129,245	-	1,015,766	2,145,011	1,136,683	-	891,843	2,028,526	-	-	-	4,173,537	-	72
73	Prince William	-	21,312,000	46,559,000	1,272,000	69,143,000	12,708,000	5,783,000	29,821,000	48,312,000	9,321,000	4,314,000	7,196,000	20,831,000	-	-	-	69,143,000	-	73
74	Pulaski	-	-	2,184,919	-	2,184,919	1,029,343	-	425,366	1,454,709	362,447	-	367,763	730,210	-	-	-	2,184,919	-	74
75	Rappahannock	-	-	726,347	-	726,347	336,000	-	205,000	541,000	145,671	-	39,676	185,347	-	-	-	726,347	-	75
76	Richmond	-	-	408,596	-	408,596	232,461	-	45,250	277,711	128,135	-	2,750	130,885	-	-	-	408,596	-	76
77	Roanoke	1,090,012	24,158	10,494,224	-	10,518,382	3,756,702	-	2,503,048	6,259,750	2,611,839	-	1,627,362	4,239,201	-	495,363	10,581	11,004,895	603,499	77
78	Rockbridge	-	-	1,342,394	-	1,342,394	613,678	-	205,363	819,041	397,821	-	125,532	523,353	-	-	-	1,342,394	-	78
79	Rockingham	-	8,421,223	8,364,029	-	16,785,252	13,737,000	-	395,759	14,132,759	2,270,533	-	381,960	2,652,493	-	-	-	16,785,252	-	79
80	Russell	-	-	4,040,243	-	4,040,243	1,313,005	-	1,687,813	3,000,818	620,671	-	418,754	1,039,425	-	-	-	4,040,243	-	80
81	Scott	-	-	1,146,957	-	1,146,957	511,020	-	436,209	947,229	117,555	-	82,173	199,728	-	-	-	1,146,957	-	81
82	Shenandoah	-	-	3,996,298	-	3,996,298	2,072,401	-	363,728	2,436,129	1,275,651	-	284,518	1,560,169	-	-	-	3,996,298	-	82
83	Smyth	-	-	1,279,118	-	1,279,118	788,263	-	48,157	836,420	396,715	-	45,983	442,698	-	-	-	1,279,118	-	83
84	Southampton	-	-	1,519,055	-	1,519,055	940,345	-	65,660	1,006,005	508,706	-	4,344	513,050	-	-	-	1,519,055	-	84
85	Spotsylvania	-	-	19,377,775	-	19,377,775	9,783,479	-	972,730	10,756,209	7,862,660	-	755,432	8,618,292	-	-	3,274	19,377,775	-	85
86	Stafford	-	-	18,301,900	-	18,301,900	9,029,602	-	1,385,802	10,415,604	7,019,888	-	820,935	7,840,823	-	-	45,473	18,301,900	-	86
87	Surry	-	-	1,132,276	-	1,132,276	745,205	-	131,887	877,092	246,248	-	8,936	255,184	-	-	-	1,132,276	-	87
88	Sussex	-	-	690,129	-	690,129	18,358	-	395,000	413,358	107,368	-	169,403	276,771	-	-	-	690,129	-	88
89	Tazewell	-	-	2,594,523	-	2,594,523	793,366	-	1,113,868	1,907,234	255,254	-	432,035	687,289	-	-	-	2,594,523	-	89
90	Warren	-	-	2,927,528	-	2,927,528	1,429,720	-	95,156	1,524,876	1,246,446	-	156,206	1,402,652	-	-	-	2,927,528	-	90
91	Washington	-	-	1,891,926	-	1,891,926	823,516	-	426,750	1,250,266	555,057	-	86,603	641,660	-	-	-	1,891,926	-	91
92	Westmoreland	991,476	455,914	1,270,605	-	1,726,519	429,000	-	420,000	849,000	226,330	-	542,478	768,808	-	22,175	-	1,639,981	1,078,014	92
93	Wise	-	-	717,410	-	717,410	364,605	-	209,270	573,875	109,970	-	33,565	143,535	-	-	-	717,410	-	93
94	Wythe	-	-	3,358,367	-	3,358,367	562,550	-	2,010,845	2,573,395	269,870	-	515,102	784,972	-	-	-	3,358,367	-	94
95	York	867	941	6,853,551	-	6,854,492	2,808,806	-	732,991	3,541,797	2,826,811	-	485,668	3,312,479	-	-	-	6,854,276	1,083	95
95	Total	$ 42,204,963	$ 82,543,623	$ 686,135,792	$ 1,305,163	$ 769,984,578	$ 273,607,007	$ 42,332,465	$ 144,729,843	$ 460,669,315	$ 166,261,107	$ 23,415,162	$ 83,094,006	$ 272,770,275	$ 561,848	$ 5,578,030	$ 34,593,085	$ 774,172,553	$ 38,016,988	95

COMPARATIVE REPORT
DEBT SERVICE FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2000

			Sources of Funds				Application of Funds				Application of Funds									
							Redemption of Debt				Debt Interest Costs									
No.	Locality	Adjusted Balance July 1, 1999	Direct Sources	Transfers From Other Funds	Payments From Other Governments	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Total	Education	Streets, Roads, and Bridges	Other General Government	Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications	Ending Balance June 30, 2000	No.
	Town of:																			
1	Abingdon	$ -	$ -	$ 532,489	$ -	$ 532,489	$ -	$ -	$ 343,139	$ 343,139	$ -	$ -	$ 189,350	$ 189,350	$ -	$ -	$ -	$ 532,489	$ -	1
2	Altavista	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Ashland	-	-	119,496	872,681	992,177	-	-	708,950	708,950	-	-	283,227	283,227	-	-	-	992,177	-	3
4	Big Stone Gap	-	-	166,639	-	166,639	-	-	142,385	142,385	-	-	24,254	24,254	-	-	-	166,639	-	4
5	Blacksburg	-	-	1,089,650	-	1,089,650	-	-	693,112	693,112	-	-	396,538	396,538	-	-	-	1,089,650	-	5
6	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
7	Bluefield	-	-	253,855	-	253,855	-	-	172,776	172,776	-	-	81,079	81,079	-	-	-	253,855	-	7
8	Bridgewater	-	-	173,847	-	173,847	-	-	107,827	107,827	-	-	66,020	66,020	-	-	-	173,847	-	8
9	Chincoteague	-	-	311,717	-	311,717	-	-	163,588	163,588	-	-	148,129	148,129	-	-	-	311,717	-	9
10	Christiansburg	-	-	374,901	-	374,901	-	-	211,125	211,125	-	-	163,776	163,776	-	-	-	374,901	-	10
11	Colonial Beach	-	-	221,024	-	221,024	90,100	-	45,000	135,100	35,980	-	49,944	85,924	-	-	-	221,024	-	11
12	Culpeper	-	-	1,889,116	-	1,889,116	-	-	1,705,785	1,705,785	-	-	183,331	183,331	-	-	-	1,889,116	-	12
13	Dumfries	-	-	105,446	-	105,446	-	-	78,179	78,179	-	-	27,267	27,267	-	-	-	105,446	-	13
14	Farmville	-	-	289,001	-	289,001	-	-	180,368	180,368	-	-	108,633	108,633	-	-	-	289,001	-	14
15	Front Royal	-	-	197,705	-	197,705	-	100,802	42,444	143,246	-	54,459	-	54,459	-	-	-	197,705	-	15
16	Herndon	-	-	2,027,645	-	2,027,645	-	-	1,304,473	1,304,473	-	-	723,172	723,172	-	-	-	2,027,645	-	16
17	Leesburg	-	-	3,582,888	-	3,582,888	-	-	1,889,223	1,889,223	-	-	1,693,665	1,693,665	-	-	-	3,582,888	-	17
18	Luray	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
20	Pulaski	-	-	479,853	-	479,853	-	-	388,947	388,947	-	-	90,906	90,906	-	-	-	479,853	-	20
21	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
22	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
23	Smithfield	-	-	204,141	-	204,141	-	100,000	-	100,000	-	104,141	-	104,141	-	-	-	204,141	-	23
24	South Boston	-	-	390,965	-	390,965	-	-	269,185	269,185	-	-	121,780	121,780	-	-	-	390,965	-	24
25	South Hill	-	-	147,112	-	147,112	-	-	147,000	147,000	-	-	112	112	-	-	-	147,112	-	25
26	Strasburg	192,106	9,484	284,740	-	294,224	-	-	131,557	131,557	-	-	152,304	152,304	-	9,310	-	293,171	193,159	26
27	Tazewell	-	-	69,520	-	69,520	-	-	54,692	54,692	-	-	14,828	14,828	-	-	-	69,520	-	27
28	Vienna	2,298,915	111,392	1,969,410	-	2,080,802	-	-	1,523,290	1,523,290	-	-	780,950	780,950	-	-	-	2,304,240	2,075,477	28
29	Vinton	-	-	25,989	-	25,989	-	-	22,311	22,311	-	-	3,678	3,678	-	-	-	25,989	-	29
30	Warrenton	-	-	24,751	-	24,751	-	-	23,719	23,719	-	-	1,032	1,032	-	-	-	24,751	-	30
31	West Point	-	-	433,113	-	433,113	87,500	-	160,000	247,500	85,389	-	100,224	185,613	-	-	-	433,113	-	31
32	Wise	-	-	67,024	-	67,024	-	-	29,855	29,855	-	-	37,169	37,169	-	-	-	67,024	-	32
33	Wytheville	-	-	114,552	-	114,552	-	-	49,051	49,051	-	-	65,501	65,501	-	-	-	114,552	-	33
33	Total	$ 2,491,021	$ 120,876	$ 15,546,589	$ 872,681	$ 16,540,146	$ 177,600	$ 200,802	$ 10,587,981	$ 10,966,383	$ 121,369	$ 158,600	$ 5,506,869	$ 5,786,838	$ -	$ 9,310	$ -	$ 16,762,531	$ 2,268,636	33
168	Grand Total	$ 114,388,987	$ 117,977,638	$ 1,075,722,275	$ 16,649,393	$ 1,210,349,306	$ 351,626,566	$ 68,464,926	$ 291,015,223	$ 711,106,715	$ 224,201,561	$ 44,367,459	$ 176,646,481	$ 445,215,501	$ 621,950	$ 13,682,433	$ 40,872,520	$ 1,211,499,119	$ 113,238,774	168

COMPARATIVE REPORT
CAPITAL PROJECTS FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2000

No.	Locality	Adjusted Balance July 1, 1999	Sources of Funds: State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Funds Available Before Application	Application of Funds: Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Ending Balance June 30, 2000	Memo Only Expenditures Made on Behalf of the Local Government: State/Federal	No.
	City of:																				
1	Alexandria	$ 17,776,097	$ 828,500	$ 830,000	$ 55,069,629	$ 274,100	$ 15,000	$ 24,915,960	$ -	$ 4,980,998	$ 86,914,187	$ 104,690,284	$ 12,814,448	$ 1,990,012	$ 28,464,997	$ -	$ 76,054	$ 43,345,511	$ 61,344,773	$ 17,086,930	1
2	Bedford	156,198	-	-	-	6,356	-	26,952	-	-	33,308	189,506	-	-	88,179	-	-	88,179	101,327	90,037	2
3	Bristol	-	-	-	-	-	117,745	6,107,393	-	-	6,225,138	6,225,138	786,717	-	5,438,421	-	-	6,225,138	-	(106,083)	3
4	Buena Vista	2,673,169	405,365	616,755	2,042,999	127,431	-	970,051	-	15,000	4,177,601	6,850,770	1,846,519	-	2,161,346	382,474	-	4,390,339	2,460,431	61,374	4
5	Charlottesville	6,685,155	14,756	670,465	6,901,639	200,213	-	7,852,190	240,917	434,977	16,315,157	23,000,312	-	-	4,065,238	8,223,208	-	12,288,446	10,711,866	886,200	5
6	Chesapeake	87,151,590	1,744,119	403,146	17,977,519	3,846,945	-	10,633,680	-	891,145	35,496,554	122,648,144	23,413,930	8,307,172	12,799,363	4,340,440	-	48,860,905	73,787,239	47,137,328	6
7	Clifton Forge	-	-	-	-	-	-	165,869	-	-	165,869	165,869	155,053	-	10,816	-	-	165,869	-	844,779	7
8	Colonial Heights	3,093,926	-	-	5,875,000	-	-	829,213	-	50	6,704,263	9,798,189	142,500	176,905	3,700,152	-	-	4,019,557	5,778,632	3,698,339	8
9	Covington	3,813,423	250,784	-	-	128,905	-	2,095,004	-	-	2,474,693	6,288,116	620,738	-	5,573,809	23,872	-	6,218,419	69,697	924	9
10	Danville	10,007,315	329,494	1,971,042	10,000,000	285,251	-	5,117,488	-	280,885	17,984,160	27,991,475	1,215,700	1,257,298	8,216,803	689,858	-	11,379,659	16,611,816	3,032,653	10
11	Emporia	1,306,933	-	-	198,318	17,620	-	120,112	-	-	336,050	1,642,983	191,270	1,238,743	-	74,751	-	1,504,764	138,219	154,660	11
12	Fairfax	25,480,918	95,897	-	58,208	59,054	-	3,449,353	-	19,102	3,681,614	29,162,532	13,643,485	7,655	2,911,089	-	-	16,562,229	12,600,303	417,981	12
13	Falls Church	641,899	-	8,712	9,000,000	105,745	-	893,051	1,303,589	-	11,311,097	11,952,996	2,024,787	-	4,654,600	105,120	-	6,784,507	5,168,489	820	13
14	Franklin	4,940	-	-	-	19,583	16,000	-	-	-	35,583	40,523	-	-	64,846	-	-	64,846	(24,323)	404,913	14
15	Fredericksburg	4,506,767	235,158	209,207	-	805,706	-	4,928,291	579,161	147,613	6,905,136	11,411,903	836,991	1,790,561	3,939,991	209,207	-	6,776,750	4,635,153	360,745	15
16	Galax	-	-	550,618	669,629	-	-	892,989	-	-	2,113,236	2,113,236	1,186,478	-	926,758	-	-	2,113,236	-	134,923	16
17	Hampton	11,024,168	-	-	50,615,200	1,748,554	-	9,247,912	-	26,382	61,638,048	72,662,216	-	-	14,861,835	12,696,292	-	27,558,127	45,104,089	13,297,799	17
18	Harrisonburg	8,255,533	-	575,589	11,423,493	319,559	-	4,210,380	-	1,228,026	17,757,047	26,012,580	2,713,096	1,710,317	3,570,300	7,100,777	-	15,094,490	10,918,090	4,488,998	18
19	Hopewell	22,920,121	-	-	-	751,230	-	4,866,211	-	268,548	5,885,989	28,806,110	3,894,951	-	5,315,632	1,494,116	-	10,704,699	18,101,411	256,764	19
20	Lexington	1,118,342	-	170,191	-	-	85,157	1,736,087	-	228,584	2,220,019	3,338,361	106,469	-	1,046,709	-	-	1,153,178	2,185,183	1,847,557	20
21	Lynchburg	12,160,004	-	854,961	600,000	60,341	-	5,273,400	-	52,475	6,841,177	19,001,181	7,888,923	10,589,350	950,018	(335,092)	-	19,093,199	(92,018)	13,691,575	21
22	Manassas	19,136,124	260,388	-	-	96,360	-	314,225	-	396,597	1,067,570	20,203,694	9,894,270	515,512	722,845	38,575	-	11,171,202	9,032,492	586,644	22
23	Manassas Park	113,651	-	-	10,000,000	287,649	6,898,138	599,609	-	24,205	17,809,601	17,923,252	7,624,930	265,298	3,575,374	2,782,147	-	14,247,749	3,675,503	347,040	23
24	Martinsville	6,770,273	878,407	215,756	1,182,450	309,307	-	6,141,779	-	35,000	8,762,699	15,532,972	4,993,126	-	1,314,620	6,422,968	-	12,730,714	2,802,258	211,193	24
25	Newport News	7,265,072	2,188,654	3,081,183	46,207,972	1,616,261	-	22,164,849	-	1,253,346	76,512,265	83,777,337	13,020,337	1,970,461	34,794,770	21,623,189	2,144,506	73,553,263	10,224,074	18,850,986	25
26	Norfolk	15,419,507	50,000	9,423,317	22,544,476	1,425,522	126,947	14,188,103	-	141,247	47,899,612	63,319,119	10,728,521	6,550,812	7,076,795	4,185,036	9,476,944	38,018,108	25,301,011	25,437,636	26
27	Norton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70,243	27
28	Petersburg	929,809	798,230	545,873	6,265,517	769,581	-	316,078	-	-	8,695,279	9,625,088	6,882,334	-	1,227,878	397,600	-	8,507,812	1,117,276	3,177,530	28
29	Poquoson	923,169	325,301	150,000	-	26,827	-	670,956	-	-	1,173,084	2,096,253	-	1,414,003	281,980	253,744	-	1,949,727	146,526	1,937,211	29
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,516,931	30
31	Radford	911,505	455,811	161,773	92,399	41,118	-	6,795,044	-	-	7,546,145	8,457,650	559,322	-	770,242	-	-	1,329,564	7,128,086	1,377,404	31
32	Richmond	(8,097,147)	-	6,975,504	99,648,940	-	11,603,469	4,131,432	-	3,791,894	126,151,239	118,054,092	9,120,021	5,656,690	41,435,594	-	-	56,212,305	61,841,787	25,953,870	32
33	Roanoke	21,651,955	280,965	2,752,659	44,427,695	2,519,463	84,577	8,365,750	-	1,357,906	59,789,015	81,440,970	9,917,277	6,661,713	16,856,293	-	-	33,435,283	48,005,687	2,287,191	33
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,144,243	34
35	Staunton	3,267,837	499,949	126,206	-	135,956	-	2,374,065	-	-	3,136,176	6,404,013	501,603	-	994,960	1,151,169	-	2,647,732	3,756,281	1,048,855	35
36	Suffolk	11,854,098	1,407,475	981,872	19,618,402	65,924	-	10,547,041	-	-	32,620,714	44,474,812	7,906,824	906,662	5,853,534	8,703,570	-	23,370,590	21,104,222	3,330,574	36
37	Virginia Beach	28,602,965	18,995,244	3,313,356	86,109,000	426,679	1,115,206	80,897,816	355,496	20,500	191,233,297	219,836,262	54,031,989	13,802,932	51,396,165	16,417,086	-	135,648,172	84,188,090	20,853,324	37
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	389,369	38
39	Williamsburg	499,525	141,298	189,084	210,000	37,558	-	2,654,566	-	-	3,232,506	3,732,031	32,610	-	3,028,326	189,084	-	3,250,020	482,011	261,760	39
40	Winchester	7,042,078	-	-	3,000,003	303,404	1,558,500	1,236,087	-	-	6,097,994	13,140,072	910,011	-	270,637	3,339,808	-	4,520,456	8,619,616	29,621	40
40	Total	$ 335,066,919	$ 30,185,795	$ 34,777,269	$ 509,738,488	$ 16,818,202	$ 21,620,739	$ 255,728,986	$ 2,479,163	$ 15,594,480	$ 886,943,122	$ 1,222,010,041	$ 209,605,230	$ 64,812,096	$ 278,360,915	$ 100,508,999	$ 11,697,504	$ 664,984,744	$ 557,025,297	$ 221,600,845	40

COMPARATIVE REPORT
CAPITAL PROJECTS FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2000

			Sources of Funds										Application of Funds							Memo only Expenditures Made on Behalf of the Local Government	
No.	Locality	Adjusted Balance July 1, 1999	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Funds Available Before Application	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Ending Balance June 30, 2000	State/Federal	No.
	County of:																				
1	Accomack	$ 2,113,269	$ 578,733	$ 131,872	$ 355,709	$ 38,286	$ -	$ 875,502	$ -	$ 31,000	$ 2,011,102	$ 4,124,371	$ 1,017,631	$ -	$ 1,165,703	$ 25,709	$ -	$ 2,209,043	$ 1,915,328	$ 5,956,114	1
2	Albemarle	11,838,672	877,668	94,569	3,736,639	539,129	-	3,122,831	-	135,171	8,506,007	20,344,679	3,576,129	-	4,861,562	1,370,426	-	9,808,117	10,536,562	10,246,473	2
3	Alleghany	1,660,492	-	-	1,175,402	36,177	-	2,542,740	600,000	-	4,354,319	6,014,811	1,475,789	-	3,329,569	-	-	4,805,358	1,209,453	5,035,103	3
4	Amelia	276,345	798,142	160,472	-	13,261	-	510,005	-	-	1,481,880	1,758,225	412,101	-	965,875	-	-	1,377,976	380,249	1,096,984	4
5	Amherst	3,640,640	-	12,059	4,000,000	156,198	-	296,538	-	-	4,464,795	8,105,435	1,855,114	-	296,538	161,482	-	2,313,134	5,792,301	15,110,392	5
6	Appomattox	2,999,609	-	-	149,862	65,125	-	179,161	-	-	394,148	3,393,757	136,183	-	1,009,862	163,289	-	1,309,334	2,084,423	1,187,606	6
7	Arlington	130,349,189	2,331,044	1,721,390	23,785,000	5,823,897	-	13,052,257	1,806,349	2,093,501	50,613,438	180,962,627	28,657,206	4,208,101	30,894,081	6,079,867	-	69,839,255	111,123,372	3,866,791	7
8	Augusta	11,521,078	4,106,446	-	8,015,170	285,063	-	5,954,903	-	-	18,361,582	29,882,660	10,668,340	-	3,882,262	94,898	-	14,645,500	15,237,160	11,392,811	8
9	Bath	647,519	-	-	-	59,024	-	3,141,891	-	-	3,200,915	3,848,434	-	-	2,641,937	-	-	2,641,937	1,206,497	175,470	9
10	Bedford	7,893,192	449,523	-	16,333,905	477,805	135,000	10,294,869	-	-	27,691,102	35,584,294	17,566,766	-	11,596,742	-	-	29,163,508	6,420,786	6,556,394	10
11	Bland	598,526	-	55,256	-	92,400	-	323,506	-	-	471,162	1,069,688	-	-	576,741	-	-	576,741	492,947	651,283	11
12	Botetourt	6,150,579	-	-	-	221,255	-	8,434,772	-	-	8,656,027	14,806,606	5,721,680	445,984	7,067,386	-	-	13,235,050	1,571,556	3,797,002	12
13	Brunswick	3,658,120	648,772	102,792	-	139,969	-	704,880	-	-	1,596,413	5,254,533	858,582	-	975,758	388,905	-	2,223,245	3,031,288	650,499	13
14	Buchanan	-	270,304	1,404,424	3,502,948	214,641	-	964,226	-	54,119	6,410,662	6,410,662	4,929,886	-	76,352	-	1,404,424	6,410,662	-	13,493,311	14
15	Buckingham	-	-	-	-	1,727	-	120,415	-	-	122,142	122,142	-	-	114,592	-	-	114,592	7,550	6,245,782	15
16	Campbell	2,920,322	15,600	-	6,110,585	32,459	-	4,056,160	-	-	10,214,804	13,135,126	8,144,583	-	4,056,160	-	-	12,200,743	934,383	11,399,453	16
17	Caroline	518,775	561,824	-	1,370,000	57,416	-	257,995	-	57,513	2,304,748	2,823,523	750,340	-	1,931,890	-	-	2,682,230	141,293	2,082,590	17
18	Carroll	13,151,173	773,156	-	6,650,297	691,903	-	530,596	-	6,500	8,652,452	21,803,625	10,986,443	-	183,448	3,422,731	-	14,592,622	7,211,003	1,432,815	18
19	Charles City	7,194	-	-	-	-	-	194,779	-	-	194,779	201,973	-	-	201,973	-	-	201,973	-	1,094,082	19
20	Charlotte	-	-	-	-	-	-	341,473	-	-	341,473	341,473	-	-	341,473	-	-	341,473	-	912,433	20
21	Chesterfield	83,432,153	4,706,202	489,206	71,426,031	5,089,686	-	13,406,742	1,083,241	2,830,833	99,031,941	182,464,094	40,378,142	7,697,031	41,496,101	3,114,939	-	92,686,213	89,777,881	58,653,264	21
22	Clarke	7,720,138	385,584	-	-	5,379	-	2,275,083	-	23,979	2,690,025	10,410,163	5,924,310	-	1,716,039	44,000	-	7,684,349	2,725,814	1,114,438	22
23	Craig	7,511	-	161,895	-	12,607	-	26,496	-	-	200,998	208,509	-	-	195,825	-	-	195,825	12,684	507,252	23
24	Culpeper	2,532,596	345,793	12,311	2,835,000	15,040	-	2,475,334	-	-	5,683,478	8,216,074	772,714	-	1,147,408	308,631	-	2,228,753	5,987,321	3,272,742	24
25	Cumberland	189,058	-	-	-	612	-	20,000	-	-	20,612	209,670	3,776	-	190,418	-	-	194,194	15,476	198,909	25
26	Dickenson	625,832	436,786	1,024,137	-	-	-	1,065,068	-	-	2,525,991	3,151,823	620,194	-	2,032,455	243,363	-	2,896,012	255,811	2,794,309	26
27	Dinwiddie	4,808,372	156,880	791,150	6,105,000	-	410,474	2,264,471	-	100,217	9,828,192	14,636,564	3,476,029	-	2,631,662	12,011	-	6,119,702	8,516,862	2,422,097	27
28	Essex	7,194	-	294,475	-	-	-	158,840	-	-	453,315	460,509	53,044	-	407,465	-	-	460,509	-	619,285	28
29	Fairfax	71,489,375	10,650,257	11,772,965	172,170,149	6,897,584	-	49,590,412	368,789	6,745,181	258,195,337	329,684,712	132,151,034	10,383,639	77,700,754	4,818,542	870,358	225,924,327	103,760,385	120,998,662	29
30	Fauquier	16,592,369	-	-	3,500,000	-	-	13,906,413	-	768	17,407,181	33,999,550	8,693,678	-	2,177,152	8,699,678	-	19,570,508	14,429,042	5,172,480	30
31	Floyd	598,526	-	-	-	92,400	-	646,274	-	-	738,674	1,337,200	646,274	-	179,532	-	-	825,806	511,394	1,531,986	31
32	Fluvanna	7,614,099	-	-	6,500,000	164,877	-	1,844,884	-	-	8,509,761	16,123,860	3,971,206	-	2,122,008	6,503,135	-	12,596,349	3,527,511	932,046	32
33	Franklin	2,426,502	-	105,325	10,900,000	562,539	-	2,161,863	-	-	13,729,727	16,156,229	3,789,666	-	833,689	429,739	-	5,053,094	11,103,135	5,388,872	33
34	Frederick	5,002,348	-	-	8,600,000	379,949	-	2,906,273	-	300,000	12,186,222	17,188,570	9,930,245	-	1,257,801	367,938	-	11,555,984	5,632,586	5,223,828	34
35	Giles	1,107,191	-	-	1,270,000	92,399	-	11,030,653	-	127,414	12,520,466	13,627,657	11,362,881	-	1,263,362	-	-	12,626,243	1,001,414	5,532,861	35
36	Gloucester	73,558	398,049	320,417	-	152	-	2,976,445	-	20,185	3,715,248	3,788,806	1,369,306	-	839,996	1,369,306	-	3,578,608	210,198	1,183,140	36
37	Goochland	19,843,486	200,000	-	-	924,104	-	1,575,489	13,103	-	2,712,696	22,556,182	9,505,023	-	651,595	-	-	10,156,618	12,399,564	6,948,290	37
38	Grayson	598,526	-	426,070	-	92,400	-	214,706	-	-	733,176	1,331,702	110,564	-	709,744	-	-	820,308	511,394	2,199,030	38
39	Greene	-	-	-	-	-	-	71,407	-	-	71,407	71,407	-	-	71,407	-	-	71,407	-	4,631,149	39
40	Greensville	120,441	-	-	5,553,842	-	-	2,991	-	66,551	5,623,384	5,743,825	225,531	-	1,772,464	3,866,313	-	5,864,308	(120,483)	7,608,008	40
41	Halifax	3,048,784	408,645	123,499	8,890,000	323,135	-	2,262,072	-	15,600	12,022,951	15,071,735	1,837,989	-	3,552,346	-	-	5,390,335	9,681,400	3,369,669	41
42	Hanover	15,708,654	1,927,073	1,008,950	18,063,538	802,103	-	5,622,757	-	5,654,906	33,079,327	48,787,981	20,021,254	620,528	13,426,255	-	-	34,068,037	14,719,944	10,016,918	42
43	Henrico	94,185,831	1,044,688	1,524,310	88,560,053	3,949,311	-	20,299,469	-	335,383	115,713,214	209,899,045	26,003,591	14,370,500	34,594,149	-	-	74,968,240	134,930,805	21,129,869	43
44	Henry	185,242	-	817,644	-	2,177	-	1,394,379	-	250,000	2,464,200	2,649,442	46,060	354,390	2,218,740	-	-	2,619,190	30,252	4,000,720	44
45	Highland	458,899	-	-	-	-	22,913	277,143	-	-	300,056	758,955	7,508	-	30,219	238,176	-	275,903	483,052	697,633	45
46	Isle of Wight	146,631	290,000	779,328	-	3,064	-	2,448,053	-	110,435	3,630,880	3,777,511	657,912	-	1,399,420	1,589,924	-	3,647,256	130,255	1,337,537	46
47	James City	30,689,706	1,430,233	30,000	1,891,398	112,674	-	14,301,087	3,255,091	261,368	21,281,851	51,971,557	9,849,135	-	8,562,845	9,264,373	1,057,777	28,734,130	23,237,427	15,339,545	47
48	King & Queen	29,796	-	-	-	-	-	149,674	-	-	149,674	179,470	-	-	169,875	-	-	169,875	9,595	600,699	48
49	King George	4,869,737	283,263	-	-	263,345	-	7,543,881	-	651,534	8,742,023	13,611,760	175,937	-	1,661,105	2,300,979	-	4,138,021	9,473,739	528,249	49
50	King William	425,233	-	-	-	4,650	-	368,673	-	19,366	392,689	817,922	204,928	-	212,571	76,777	-	494,276	323,646	954,767	50

COMPARATIVE REPORT
CAPITAL PROJECTS FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2000

			Sources of Funds										Application of Funds							Memo only	
No.	Locality	Adjusted Balance July 1, 1999	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Funds Available Before Application	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Ending Balance June 30, 2000	Expenditures Made on Behalf of the Local Government State/Federal	No.
	County of:																				
51	Lancaster	$ 171,545	$ -	$ -	$ -	$ 1,398	$ -	$ 264,552	$ -	$ -	$ 265,950	$ 437,495	$ 211,460	$ -	$ 65,201	$ -	$ -	$ 276,661	$ 160,834	$ 1,048,440	51
52	Lee	1,044,806	337,308	224,140	-	11,130	-	2,563,049	-	1,054,688	4,190,315	5,235,121	1,426,707	-	2,929,750	-	-	4,356,457	878,664	2,174,184	52
53	Loudoun	14,324,978	1,201,936	-	71,918,373	50,839	-	29,946,749	-	330,519	103,448,416	117,773,394	55,991,014	-	14,255,099	10,205	-	70,256,318	47,517,076	4,487,709	53
54	Louisa	10,412,245	361,139	-	-	645,822	-	6,726,020	-	623,312	8,356,293	18,768,538	1,172,172	-	4,534,470	731,795	-	6,438,437	12,330,101	1,517,708	54
55	Lunenburg	328,306	155,153	195,565	-	8,905	-	746,625	-	34,396	1,140,644	1,468,950	230,427	-	828,896	-	-	1,059,323	409,627	1,414,664	55
56	Madison	-	-	-	6,200,000	206,216	-	549,877	-	-	6,956,093	6,956,093	5,812,397	-	549,877	241,073	-	6,603,347	352,746	1,552,562	56
57	Mathews	2,131,354	479,882	94,958	6,102,814	222,297	-	379,369	-	-	7,279,320	9,410,674	3,383,313	-	744,331	-	-	4,127,644	5,283,030	311,255	57
58	Mecklenburg	1,705,482	-	327,411	-	111,024	-	362,058	-	-	800,493	2,505,975	-	-	362,058	-	-	362,058	2,143,917	2,380,493	58
59	Middlesex	930,076	390,974	-	11,500,000	216,994	-	79,014	-	-	12,186,982	13,117,058	619,180	-	97,885	-	-	717,065	12,399,993	1,262,023	59
60	Montgomery	-	-	413,707	-	517,955	-	12,295,876	-	-	13,227,538	13,227,538	11,651,025	-	1,576,513	-	-	13,227,538	-	51,817,462	60
61	Nelson	-	450,000	-	9,400,000	1,597	-	993,770	-	-	10,845,367	10,845,367	1,043,985	-	77,447	450,000	-	1,571,432	9,273,935	2,849,167	61
62	New Kent	5,244,655	-	-	-	3,471	-	2,722,413	-	20,573	2,746,457	7,991,112	-	-	961,553	177,954	-	1,139,507	6,851,605	1,882,523	62
63	Northampton	506,692	348,310	1,021,012	2,100,000	84,386	-	5,680	-	-	3,559,388	4,066,080	-	-	2,497,333	-	-	2,497,333	1,568,747	269,815	63
64	Northumberland	(98,595)	-	-	-	-	-	401,232	-	-	401,232	302,637	111,606	-	289,626	-	-	401,232	(98,595)	114,216	64
65	Nottoway	200,213	-	-	269,422	8,904	-	1,343,001	-	-	1,621,327	1,821,540	10,582	-	1,302,230	269,422	-	1,582,234	239,306	769,619	65
66	Orange	(998,994)	-	-	-	27	2,017	2,105,466	-	-	2,107,510	1,108,516	890,078	-	298,324	138,109	-	1,326,511	(217,995)	1,852,733	66
67	Page	25,604	-	-	-	2,289	-	1,111,067	-	-	1,113,356	1,138,960	909,579	-	-	2,289	-	911,868	227,092	1,966,431	67
68	Patrick	278,626	-	-	2,400,000	19,023	-	1,394,911	-	-	3,813,934	4,092,560	1,588,060	-	64,909	1,543,896	-	3,196,865	895,695	434,389	68
69	Pittsylvania	3,686	-	327,997	-	423	-	1,552,253	-	-	1,880,673	1,884,359	789,062	-	1,091,188	-	-	1,880,250	4,109	7,102,639	69
70	Powhatan	294,091	-	-	8,308,405	134,112	-	1,420,061	-	-	9,862,578	10,156,669	1,737,696	-	608,066	-	-	2,345,762	7,810,907	2,504,098	70
71	Prince Edward	202,374	-	890,472	-	21,442	-	2,570,301	-	-	3,482,215	3,684,589	-	-	3,200,931	14,226	-	3,215,157	469,432	825,894	71
72	Prince George	5,427,733	-	-	4,750,000	3,266	-	2,397,974	-	266	7,151,506	12,579,239	3,974,462	-	4,339,098	410,902	-	8,724,462	3,854,777	1,494,361	72
73	Prince William	64,684,000	1,753,000	932,000	61,620,000	3,641,000	-	21,400,000	32,000	1,088,000	90,466,000	155,150,000	43,368,000	16,649,000	6,868,000	5,299,000	-	72,184,000	82,966,000	28,450,977	73
74	Pulaski	642,316	44,768	-	-	243,944	-	6,699,490	-	180,393	7,168,595	7,810,911	3,028,146	-	3,538,033	1,391,790	65,000	8,022,969	(212,058)	8,712,030	74
75	Rappahannock	3,095,453	-	-	-	136,902	-	770,032	-	-	906,934	4,002,387	2,679,953	-	322,746	2,348	-	3,005,047	997,340	713,671	75
76	Richmond	1,015,775	-	-	-	55,362	-	124,585	-	-	179,947	1,195,722	-	-	124,585	-	-	124,585	1,071,137	2,709,806	76
77	Roanoke	12,813,432	2,486,652	535,116	9,589,483	231,728	324,522	5,004,516	-	851,890	19,023,907	31,837,339	7,728,435	-	5,738,869	-	-	13,467,304	18,370,035	7,176,986	77
78	Rockbridge	233,306	-	-	-	28,677	-	56,353	-	-	85,030	318,336	-	-	-	-	-	-	318,336	6,076,331	78
79	Rockingham	11,882,085	1,190,482	-	-	408,902	-	3,532,000	3,405	19,400	5,154,189	17,036,274	11,959,273	-	3,693,046	228,988	-	15,881,307	1,154,967	4,718,336	79
80	Russell	-	-	340,721	26,390	-	-	20,189	-	-	387,300	387,300	46,579	-	340,721	-	-	387,300	-	13,836,282	80
81	Scott	8,032	164,531	-	-	407	-	-	-	330,762	495,700	503,732	332,843	-	166,231	-	-	499,074	4,658	6,506,056	81
82	Shenandoah	229,552	-	315,000	10,435,660	88,971	153,100	7,643,182	-	148,750	18,784,663	19,014,215	-	-	10,151,113	117,151	-	10,268,264	8,745,951	3,204,581	82
83	Smyth	1,384	-	68,796	-	-	-	684,027	-	661	753,484	754,868	367,518	-	387,511	-	-	755,029	(161)	3,602,099	83
84	Southampton	1,562,839	-	-	6,000,000	-	-	5,263,886	-	276,149	11,540,035	13,102,874	2,584,265	-	259,212	4,191,918	-	7,035,395	6,067,479	952,570	84
85	Spotsylvania	32,953,567	35,469	128,821	7,740,000	1,489,120	106,796	2,223,798	-	889,614	12,613,618	45,567,185	17,491,521	-	6,234,689	382,868	-	24,109,078	21,458,107	4,760,394	85
86	Stafford	17,177,371	2,100,317	-	19,045,170	789,373	-	7,535	-	62,579	22,004,974	39,182,345	32,953,802	-	-	579,346	-	33,533,148	5,649,197	7,690,748	86
87	Surry	-	-	-	-	-	-	2,841,094	-	-	2,841,094	2,841,094	1,392,921	-	1,448,173	-	-	2,841,094	-	197,172	87
88	Sussex	12,067,574	-	-	-	593,166	-	2,784,571	-	29,230	3,406,967	15,474,541	3,458,887	-	284,639	596,903	-	4,340,429	11,134,112	5,375,735	88
89	Tazewell	1,414,980	-	751,056	441,979	61,544	-	507,791	-	-	1,762,370	3,177,350	1,748,461	-	156,182	1,288,551	-	3,193,194	(15,844)	5,042,395	89
90	Warren	8,659,414	-	-	-	-	-	3,089,140	-	591,544	3,680,684	12,340,098	4,066,823	-	5,742,501	1,176,288	-	10,985,612	1,354,486	2,080,703	90
91	Washington	4,473,046	-	61,203	957,727	54,877	-	406,128	-	38,679	1,518,614	5,991,660	2,104,625	-	279,795	779,724	-	3,164,144	2,827,516	34,321,834	91
92	Westmoreland	2,950,484	-	197,209	-	91,942	-	1,372,256	-	-	1,661,407	4,611,891	-	-	2,779,394	370,641	-	3,150,035	1,461,856	673,800	92
93	Wise	2,167,955	450,188	-	-	127,538	-	2,089,399	-	7,119,560	9,786,685	11,954,640	8,906,765	-	2,089,399	-	-	10,996,164	958,476	6,808,515	93
94	Wythe	598,526	-	54,240	3,231,457	92,400	-	2,467,965	-	-	5,846,062	6,444,588	49,164	-	5,791,630	-	-	5,840,794	603,794	2,170,753	94
95	York	22,179,560	2,439,730	1,169,107	510,034	1,181,204	-	8,831,544	-	325	14,131,944	36,311,504	8,178,834	-	8,043,124	4,073,583	-	20,295,541	16,015,963	10,127,027	95
95	Total	$ 817,428,010	$ 48,464,504	$ 31,413,047	$ 723,997,442	$ 40,324,499	$ 1,154,822	$ 368,937,330	$ 7,161,978	$ 33,582,814	$ 1,255,036,436	$ 2,072,464,446	$ 632,544,324	$ 54,729,173	$ 386,508,684	$ 79,424,101	$ 3,397,559	$ 1,156,603,841	$ 915,860,605	$ 653,232,829	95

COMPARATIVE REPORT
CAPITAL PROJECTS FOR GENERAL GOVERNMENT
For the Year Ended June 30, 2000

			Sources of Funds										Application of Funds								
No.	Locality	Adjusted Balance July 1, 1999	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Funds Available Before Application	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	Ending Balance June 30, 2000	Memo only Expenditures Made on Behalf of the Local Government State/Federal	No.
	Town of:																				
1	Abingdon	$ 319,578	$ -	$ -	$ -	$ 14,604	$ -	$ 339,745	$ -	$ -	$ 354,349	$ 673,927	$ -	$ -	$ 356,148	$ -	$ -	$ 356,148	$ 317,779	$ 3,008,956	1
2	Altavista	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159	2
3	Ashland	917,589	-	-	-	49,080	-	570,000	-	-	619,080	1,536,669	-	-	-	198,421	-	198,421	1,338,248	60,194	3
4	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,388	4
5	Blacksburg	6,755,593	-	-	-	-	2,998	1,522,613	-	-	1,525,611	8,281,204	-	121,179	77,029	-	-	198,208	8,082,996	311,383	5
6	Blackstone	(543,690)	-	41,000	-	-	-	-	-	-	41,000	(502,690)	-	-	112,539	-	-	112,539	(615,229)	4,871	6
7	Bluefield	-	-	-	-	-	-	165,974	-	-	165,974	165,974	-	-	165,974	-	-	165,974	-	154,409	7
8	Bridgewater	-	-	-	-	-	-	224,069	-	-	224,069	224,069	-	-	224,069	-	-	224,069	-	81,387	8
9	Chincoteague	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	144,728	9
10	Christiansburg	-	-	-	-	-	-	487,210	-	-	487,210	487,210	-	-	487,210	-	-	487,210	-	15,972,783	10
11	Colonial Beach	124,468	228,807	-	-	-	-	-	-	-	228,807	353,275	304,393	-	-	-	-	304,393	48,882	-	11
12	Culpeper	-	-	657,468	-	-	-	771,857	-	-	1,429,325	1,429,325	-	-	1,429,325	-	-	1,429,325	-	359,623	12
13	Dumfries	228,967	-	-	-	11,388	-	-	-	-	11,388	240,355	-	-	-	-	-	-	240,355	93,649	13
14	Farmville	-	-	256,600	-	66	-	267,072	-	2,746	526,484	526,484	-	-	521,377	-	-	521,377	5,107	97,764	14
15	Front Royal	(150,539)	-	-	-	-	-	249,461	-	6,724	256,185	105,646	-	193,626	-	135,062	-	328,688	(223,042)	328,802	15
16	Herndon	4,721,023	-	-	-	180,494	-	1,418,285	-	159,948	1,758,727	6,479,750	-	82,791	1,117,239	-	-	1,200,030	5,279,720	315,104	16
17	Leesburg	8,754,049	119,166	-	-	403,625	-	200,000	-	592,258	1,315,049	10,069,098	-	770,827	5,470,176	-	-	6,241,003	3,828,095	388,537	17
18	Luray	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	209,705	18
19	Marion	-	-	-	-	-	-	933,132	-	-	933,132	933,132	-	-	933,132	-	-	933,132	-	25,932	19
20	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,636,206	20
21	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52,010	21
22	Rocky Mount	468,491	-	-	-	-	-	-	-	-	-	468,491	-	97,092	308,491	596,885	-	1,002,468	(533,977)	33,320	22
23	Smithfield	1,785,475	-	-	-	-	-	-	-	-	-	1,785,475	-	-	-	500,592	-	500,592	1,284,883	-	23
24	South Boston	220,389	-	-	-	-	-	-	-	-	-	220,389	-	-	-	18,900	-	18,900	201,489	1,397,163	24
25	South Hill	2,927	370,293	-	-	-	-	881,067	-	23	1,251,383	1,254,310	-	1,184,310	70,000	-	-	1,254,310	-	371,649	25
26	Strasburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	358,184	26
27	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140,905	27
28	Vienna	13,606,975	-	-	-	757,412	-	117,255	-	17,487	892,154	14,499,129	-	-	1,559,091	588,498	-	2,147,589	12,351,540	43,468	28
29	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	984,264	29
30	Warrenton	-	-	-	-	-	-	1,072,508	-	-	1,072,508	1,072,508	-	41,027	1,031,481	-	-	1,072,508	-	917,339	30
31	West Point	54,726	273,017	-	550,000	7,423	-	840,407	-	407,103	2,077,950	2,132,676	71,435	-	582,407	240,610	-	894,452	1,238,224	-	31
32	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98,602	32
33	Wytheville	30,222	-	202,448	-	-	-	-	-	-	202,448	232,670	-	-	129,160	73,288	-	202,448	30,222	102,748	33
33	Total	$ 37,296,243	$ 991,283	$ 1,157,516	$ 550,000	$ 1,424,092	$ 2,998	$ 10,060,655	$ -	$ 1,186,289	$ 15,372,833	$ 52,669,076	$ 375,828	$ 2,490,852	$ 14,574,848	$ 2,352,256	$ -	$ 19,793,784	$ 32,875,292	$ 27,700,231	33
168	Grand Total	$ 1,189,791,172	$ 79,641,582	$ 67,347,832	$ 1,234,285,930	$ 58,566,793	$ 22,778,559	$ 634,726,971	$ 9,641,141	$ 50,363,583	$ 2,157,352,391	$ 3,347,143,563	$ 842,525,382	$ 122,032,121	$ 679,444,447	$ 182,285,356	$ 15,095,063	$ 1,841,382,369	$ 1,505,761,194	$ 902,533,905	168

COMPARATIVE REPORT
GENERAL GOVERNMENT EXPENDITURES BY OBJECT CLASS
For the Year Ended June 30, 2000

No.	Locality	Personal Services	Fringe Benefits	Contractual Services	Internal Services	Other Charges	Less: Recovered Costs	Capital Outlays or Depreciation	Leases and Rentals	Joint Activities	Total General Government Expenditures
	City of:										
1	Alexandria	$ 181,303,180	$ 58,967,999	$ 31,616,194	$ 11,246,353	$ 57,867,141	$ (12,998,945)	$ 3,759,637	$ 4,532,743	$ 763,490	$ 337,057,792
2	Bedford	2,385,221	781,806	266,036	-	7,352,876	(71,573)	715,746	10,767	452,678	11,893,557
3	Bristol	22,196,257	6,178,461	3,136,988	-	9,749,816	(866,442)	3,734,186	51,555	2,102,465	46,283,286
4	Buena Vista	6,560,468	1,809,503	700,724	-	3,146,873	-	579,690	5,452	1,467,914	14,270,624
5	Charlottesville	52,383,226	17,609,105	19,376,364	-	27,810,695	(10,732,040)	3,172,639	362,637	8,754,078	118,736,704
6	Chesapeake	246,093,076	79,330,931	37,836,416	14,455,633	61,124,246	(26,008,173)	15,771,539	2,281,017	304,421	431,189,106
7	Clifton Forge	1,784,390	588,887	354,860	-	3,050,389	(18,665)	334,688	18,062	3,974,221	10,086,832
8	Colonial Heights	21,029,219	6,046,113	-	557,016	9,010,744	(557,016)	1,783,442	-	4,091,473	41,960,991
9	Covington	7,594,533	2,619,861	1,671,597	-	2,544,302	(31,962)	669,162	28,860	834,785	15,931,138
10	Danville	60,412,798	15,388,210	5,102,487	2,768,526	24,558,518	(10,725,560)	4,947,659	323,633	3,980,743	106,757,014
11	Emporia	2,941,626	874,848	575,071	139,985	5,614,275	(151,389)	979,970	1,494	9,344,249	20,320,129
12	Fairfax	16,274,887	3,767,836	28,867,474	2,495,600	5,702,705	(3,624,222)	952,168	-	551,131	54,987,579
13	Falls Church	22,139,169	4,846,803	4,451,987	1,155,076	4,683,624	(1,983,873)	378,109	-	256,254	35,927,149
14	Franklin	11,924,981	3,908,747	4,973,031	420	6,635,143	-	3,073,928	322,706	1,771,676	32,610,632
15	Fredericksburg	25,062,153	7,202,336	2,189,053	-	10,920,421	(809,303)	1,410,104	-	4,856,142	50,830,906
16	Galax	7,496,645	2,259,705	485,254	543,958	4,010,045	(551,171)	1,171,752	12,869	1,845,893	17,274,950
17	Hampton	159,242,139	43,531,122	31,458,808	3,567,478	53,380,092	(16,517,295)	28,751,614	2,473,786	15,678,975	321,566,719
18	Harrisonburg	27,285,882	8,095,236	3,580,154	814,255	15,496,490	(6,939,360)	6,334,826	-	4,910,914	59,578,397
19	Hopewell	29,002,675	8,575,055	5,253,715	5,786	9,786,224	(59,589)	3,529,385	117	4,382,924	60,476,292
20	Lexington	4,233,522	1,110,452	982,406	236,783	3,895,373	(311,938)	371,644	21,549	1,340,276	11,880,067
21	Lynchburg	79,624,713	25,337,747	12,119,343	849,978	31,559,868	(4,836,186)	9,345,935	1,244,118	10,519,525	165,765,041
22	Manassas	41,844,717	11,545,596	13,239,740	1,860,367	10,089,754	(4,569,789)	3,604,168	373,702	1,633,487	79,621,742
23	Manassas Park	12,415,292	3,032,816	2,838,163	-	4,094,418	-	540,464	-	379,529	23,300,682
24	Martinsville	20,615,798	6,227,247	1,839,878	1,220,438	9,824,603	(2,357,918)	2,799,889	-	3,275,815	43,445,750
25	Newport News	232,381,752	67,804,386	35,732,386	11,610,675	68,463,849	(28,419,524)	21,686,064	3,943,106	15,256,946	428,459,640
26	Norfolk	316,760,286	72,243,753	47,921,283	13,636,563	121,384,998	(34,110,044)	20,478,784	12,874,848	3,239,631	574,430,102
27	Norton	5,250,309	1,449,517	949,594	-	2,693,991	(63,065)	353,770	49,022	420,018	11,103,156
28	Petersburg	46,191,516	13,703,152	6,082,709	1,200,455	19,295,931	(2,971,180)	2,236,432	-	3,635,370	89,374,385
29	Poquoson	12,645,505	3,660,219	1,956,894	265,868	2,747,777	(504,004)	742,446	27,717	601,904	22,144,326
30	Portsmouth	-	-	-	-	-	-	-	-	-	-
31	Radford	11,901,989	3,449,930	2,391,073	627,587	3,562,133	(947,241)	1,206,269	-	1,857,823	24,049,563
32	Richmond	288,402,180	81,099,821	60,971,154	7,095,268	178,009,351	(42,048,329)	18,891,439	14,541,090	1,431,156	608,393,130
33	Roanoke	127,930,043	34,571,212	10,739,277	7,003,464	51,744,895	(23,688,269)	9,623,230	1,268,639	9,865,378	229,057,869
34	Salem	-	-	-	-	-	-	-	-	-	-
35	Staunton	22,715,144	6,487,701	3,749,526	802,367	9,566,234	(1,508,255)	2,590,429	124,288	4,504,208	49,031,642
36	Suffolk	73,997,315	19,080,474	11,345,926	5,424,957	16,100,526	(8,658,474)	6,184,322	307,618	8,944,631	132,727,295
37	Virginia Beach	506,680,760	132,769,371	79,490,953	24,742,183	145,844,334	(69,291,285)	23,686,188	2,968,803	819,331	847,710,638
38	Waynesboro	-	-	-	-	-	-	-	-	-	-
39	Williamsburg	6,338,107	1,736,051	2,318,373	154,273	11,239,819	(154,273)	696,650	26,976	3,673,858	26,029,834
40	Winchester	27,561,416	9,571,058	3,986,756	3,817,027	9,193,034	(4,499,991)	4,608,115	-	3,009,958	57,247,373
40	Total	$ 2,740,602,889	$ 767,263,067	$ 480,551,647	$ 118,298,339	$ 1,021,755,507	$ (321,586,343)	$ 211,696,482	$ 48,197,174	$ 144,733,270	$ 5,211,512,032

COMPARATIVE REPORT
GENERAL GOVERNMENT EXPENDITURES BY OBJECT CLASS
For the Year Ended June 30, 2000

No.	Locality	Personal Services	Fringe Benefits	Contractual Services	Internal Services	Other Charges	Less: Recovered Costs	Capital Outlays or Depreciation	Leases and Rentals	Joint Activities	Total General Government Expenditures
	County of:										
1	Accomack	$ 30,067,538	$ 7,186,522	$ 2,187,884	$ 473,448	$ 10,832,133	$ (906,077)	$ 3,180,306	$ 282,350	$ 3,962,147	$ 57,266,251
2	Albemarle	75,022,656	20,642,128	4,842,274	1,283,150	37,327,738	(4,425,183)	4,322,542	-	6,575,514	145,590,819
3	Alleghany	3,830,048	1,227,383	777,437	220,283	11,685,528	(1,727,278)	919,886	22,265	13,198,698	30,154,250
4	Amelia	9,370,569	2,571,790	676,048	-	2,867,696	(144,924)	715,991	-	1,838,124	17,895,294
5	Amherst	22,700,836	5,902,089	3,651,145	-	6,470,181	(143,587)	1,774,403	304,118	1,563,250	42,222,435
6	Appomattox	11,732,573	3,215,869	1,111,544	-	3,593,362	(271,631)	2,365,323	-	553,089	22,300,129
7	Arlington	296,781,693	81,466,231	103,287,133	25,144,373	22,886,103	(25,515,033)	17,921,509	5,662,863	960,607	528,595,479
8	Augusta	51,993,001	14,514,742	3,551,486	450,181	17,529,053	(2,124,183)	5,046,639	-	4,019,120	94,980,039
9	Bath	6,722,346	2,055,018	647,111	204,436	2,399,661	(10,090)	499,464	49,415	703,622	13,270,983
10	Bedford	51,596,417	5,870,733	885,190	-	21,733,533	(4,702,339)	2,073,941	61,378	2,213,227	79,732,080
11	Bland	5,333,998	1,325,375	601,926	3,566	1,820,222	(206,828)	1,159,713	4,767	579,810	10,622,549
12	Botetourt	25,270,350	6,972,453	2,624,704	266,243	8,096,390	(677,558)	2,662,284	78,997	995,481	46,289,344
13	Brunswick	13,770,777	4,157,403	1,367,481	-	4,961,364	(461,446)	961,546	-	1,416,945	26,174,070
14	Buchanan	25,353,503	12,522,759	2,240,441	212,393	13,866,530	(3,886,241)	1,996,287	82,811	4,107,028	56,495,511
15	Buckingham	11,718,677	3,162,036	1,196,103	87,592	3,893,686	(669,214)	1,063,811	-	1,177,997	21,630,688
16	Campbell	40,089,262	11,159,337	3,207,116	646,577	12,094,909	(992,875)	3,342,744	46,064	3,402,012	72,995,146
17	Caroline	18,740,455	4,763,496	3,708,618	-	6,206,235	(311,518)	1,498,658	-	3,037,501	37,643,445
18	Carroll	19,911,924	5,074,684	1,391,004	31,500	9,018,516	(1,181,416)	1,761,620	450	5,542,261	41,550,543
19	Charles City	7,374,348	1,870,731	1,734,120	24,875	2,582,448	(250,908)	986,625	-	265,527	14,587,766
20	Charlotte	11,591,899	3,233,883	1,519,913	44,392	3,549,661	(15,799)	854,549	200,331	1,622,881	22,601,710
21	Chesterfield	306,246,959	81,777,820	24,102,269	16,251,043	65,456,134	(25,491,797)	15,000,488	6,248,952	4,582,361	494,174,229
22	Clarke	10,817,326	2,675,480	1,231,202	-	3,375,767	-	538,264	106,981	995,877	19,740,897
23	Craig	4,169,510	1,055,501	873,634	59,236	1,213,976	(86,308)	88,862	11,811	229,339	7,615,561
24	Culpeper	33,337,641	8,602,068	3,860,091	-	8,090,205	(511,638)	1,642,618	-	2,649,080	57,670,065
25	Cumberland	7,227,681	1,638,500	818,808	-	2,711,174	-	301,823	-	1,214,696	13,912,682
26	Dickenson	14,753,081	5,820,456	849,196	-	10,860,562	(206,665)	815,812	-	-	32,892,442
27	Dinwiddie	19,361,436	4,400,000	2,133,696	4,951	9,013,271	(36,991)	1,888,416	10,950	1,103,730	37,879,459
28	Essex	9,386,190	2,299,757	1,920,053	3,145	2,565,421	(103,609)	1,042,608	3,592	1,282,924	18,400,081
29	Fairfax	1,381,861,486	353,706,278	144,719,392	147,923,746	481,968,057	(274,115,662)	44,306,655	25,022,563	29,207,518	2,334,600,033
30	Fauquier	59,685,391	23,298,968	7,650,559	7,231,318	15,807,990	(8,085,295)	2,759,197	-	5,233,841	113,581,969
31	Floyd	9,604,400	2,459,530	1,040,205	2,986	4,336,644	(19,479)	1,144,626	-	1,171,420	19,740,332
32	Fluvanna	13,915,094	3,683,125	2,659,817	-	5,402,535	(359,046)	506,403	-	1,816,850	27,624,778
33	Franklin	35,321,734	9,288,228	3,218,554	552,949	11,008,586	(1,571,982)	2,723,826	141,312	1,344,376	62,027,583
34	Frederick	56,778,931	17,198,047	6,211,185	76,324	21,904,782	(3,936,641)	4,096,520	45,946	3,060,879	105,435,973
35	Giles	12,876,565	4,152,349	975,468	-	4,550,415	(29,538)	990,934	35,498	1,802,330	25,354,021
36	Gloucester	34,135,390	8,654,202	2,813,163	-	9,844,239	(288,715)	3,225,861	-	2,865,939	61,250,079
37	Goochland	13,262,744	3,432,734	2,228,365	-	5,027,419	(2,187)	1,304,363	-	1,448,983	26,702,421
38	Grayson	12,138,582	3,349,642	1,401,217	-	5,247,334	(210,223)	1,048,192	10,876	2,967,288	25,952,908
39	Greene	16,032,792	4,042,289	1,176,121	-	3,728,925	-	1,741,925	-	1,890,220	28,612,272
40	Greensville	2,511,749	730,584	518,895	88,799	2,127,746	(660,504)	563,600	111,379	10,984,698	16,976,946
41	Halifax	32,652,462	7,876,876	2,130,367	-	9,583,216	(120,420)	2,423,769	132,019	3,888,870	58,567,159
42	Hanover	85,661,083	21,666,116	6,526,463	2,307,460	24,303,003	(4,218,673)	6,993,562	187,284	4,304,248	147,730,546
43	Henrico	304,227,596	78,786,067	27,685,982	18,344,251	71,346,733	(21,456,461)	20,230,384	4,373,483	156,929	503,694,964
44	Henry	45,120,723	12,313,519	5,666,028	508,286	17,507,901	(977,129)	6,303,795	-	7,698,929	94,142,052
45	Highland	2,603,068	703,849	325,895	-	1,069,007	-	166,207	3,340	166,875	5,038,241
46	Isle of Wight	25,113,318	6,153,962	2,939,392	-	12,728,180	(1,260,492)	2,762,407	29,795	5,433,694	53,900,256
47	James City	20,759,562	4,706,371	1,412,730	1,880,577	12,181,134	(4,061,543)	1,425,552	358,994	58,950,186	97,613,563
48	King & Queen	6,253,702	1,731,782	983,189	-	2,587,161	-	640,625	64,167	989,783	13,250,409
49	King George	15,781,997	3,987,233	1,635,126	-	5,439,062	-	19,564	364,162	1,371,908	28,599,052
50	King William	9,574,775	2,720,607	1,408,330	-	3,649,703	(10,856)	1,148,326	-	1,571,062	20,061,947

COMPARATIVE REPORT
GENERAL GOVERNMENT EXPENDITURES BY OBJECT CLASS
For the Year Ended June 30, 2000

No.	Locality	Personal Services	Fringe Benefits	Contractual Services	Internal Services	Other Charges	Less: Recovered Costs	Capital Outlays or Depreciation	Leases and Rentals	Joint Activities	Total General Government Expenditures
	County of:										
51	Lancaster	$ 8,895,901	$ 2,197,061	$ 1,941,275	$ -	$ 4,071,752	$ (165,370)	$ 286,852	$ -	$ 941,879	$ 18,169,350
52	Lee	21,944,922	6,080,204	1,383,473	117,518	7,222,490	(637,824)	1,517,679	40,690	1,315,808	38,984,960
53	Loudoun	201,753,375	58,729,383	29,297,959	20,372,034	70,236,402	(48,071,262)	9,968,908	1,645,703	639,139	344,571,641
54	Louisa	21,738,024	6,215,541	1,821,210	-	7,064,785	(187,162)	1,475,829	-	3,811,578	41,939,805
55	Lunenburg	9,994,536	2,580,041	756,299	1,014	3,535,527	(62,983)	560,871	-	2,205,424	19,570,729
56	Madison	9,372,080	2,383,200	2,105,946	-	3,741,455	(865,008)	763,962	40,620	2,101,137	19,643,392
57	Mathews	7,337,709	1,901,599	530,411	-	2,702,905	-	1,121,085	-	1,107,116	14,700,825
58	Mecklenburg	25,554,268	6,356,981	246,537	-	12,362,403	(720,020)	1,897,329	-	2,093,690	47,791,188
59	Middlesex	7,602,163	1,901,414	705,691	-	4,117,293	(62,635)	417,835	-	1,428,532	16,110,293
60	Montgomery	51,569,663	13,355,044	2,793,032	516,966	15,190,766	(2,227,241)	2,927,454	76,554	5,423,491	89,625,729
61	Nelson	11,813,789	3,248,623	1,702,642	182,204	4,437,570	(282,093)	938,701	377,296	794,206	23,212,938
62	New Kent	12,069,407	3,028,869	1,858,982	173,328	2,749,196	(117,089)	8,801	559,049	29,370	20,359,913
63	Northampton	13,246,415	3,674,500	807,693	-	9,165,939	-	604,828	17,717	2,249,651	29,766,743
64	Northumberland	9,371,423	2,365,624	1,110,436	-	3,709,162	(75,216)	618,770	-	1,012,015	18,112,214
65	Nottoway	13,023,028	3,024,240	976,254	3,915	3,956,952	(16,919)	1,307,761	-	1,632,667	23,907,898
66	Orange	21,538,423	6,119,499	1,260,116	32,992	7,970,870	(49,226)	485,357	108,812	3,780,120	41,246,963
67	Page	17,286,864	4,363,497	1,093,517	3,130	9,967,921	-	1,200,935	85,904	1,009,978	35,011,746
68	Patrick	13,117,756	3,839,420	685,876	-	5,435,724	(174,769)	924,042	30,007	1,885,241	25,743,297
69	Pittsylvania	43,448,582	10,555,432	3,235,603	235,495	16,416,964	(1,453,758)	5,650,039	242,957	3,206,031	81,537,345
70	Powhatan	17,984,817	4,960,946	2,064,290	-	4,438,211	-	909,078	12,389	1,452,310	31,822,041
71	Prince Edward	13,474,597	3,585,410	2,528,640	-	3,562,391	(233,693)	1,672,254	-	2,182,726	26,772,325
72	Prince George	27,894,756	7,669,297	3,149,006	-	7,138,416	(549,315)	2,895,160	-	1,804,726	50,002,046
73	Prince William	326,310,000	86,967,000	35,173,000	14,736,000	87,782,000	(16,358,000)	22,457,000	4,596,000	35,937,000	597,600,000
74	Pulaski	27,207,852	6,747,242	3,415,734	1,103,328	10,630,978	(3,339,770)	1,236,182	73,212	3,873,116	50,947,874
75	Rappahannock	6,009,749	1,688,075	798,386	-	2,405,377	(130,380)	419,254	44,154	605,517	11,840,132
76	Richmond	5,937,783	1,605,587	1,003,828	-	2,660,673	-	1,353,034	-	1,905,425	14,466,330
77	Roanoke	88,306,938	24,041,551	6,814,093	5,164,354	31,647,396	(13,727,012)	4,219,718	319,147	1,703,238	148,489,423
78	Rockbridge	16,276,008	4,292,117	2,291,929	615,113	8,150,776	(1,661,466)	640,624	182,570	5,008,382	35,796,053
79	Rockingham	55,746,998	14,301,091	4,691,881	1,167,599	19,774,164	(6,152,655)	3,963,804	148,691	6,106,605	99,748,178
80	Russell	20,681,598	5,781,764	3,144,516	3,235,617	9,491,405	(3,151,753)	1,554,740	195,102	3,571,196	44,504,185
81	Scott	19,692,969	4,917,928	880,632	1,782,524	6,445,556	(1,251,727)	1,589,248	177,069	1,097,465	35,331,664
82	Shenandoah	27,251,781	7,612,547	1,589,187	-	13,946,354	(3,039,718)	3,204,338	-	2,162,442	52,726,931
83	Smyth	26,963,353	7,141,739	1,425,406	121,326	9,479,189	(557,076)	1,107,909	87,041	4,543,931	50,312,818
84	Southampton	16,382,600	4,370,476	955,359	-	6,933,950	(1,060,429)	564,050	-	1,247,783	29,393,789
85	Spotsylvania	93,344,214	27,034,399	5,425,526	1,395,638	23,458,114	(1,395,787)	3,599,617	247,307	5,013,785	158,122,813
86	Stafford	96,044,156	27,332,701	8,017,644	2,351,512	34,152,291	(3,401,517)	4,618,649	644,381	9,227,025	178,986,842
87	Surry	10,049,151	2,642,876	1,027,465	-	4,041,601	(28,792)	659,774	10,020	1,634,912	20,037,007
88	Sussex	11,339,868	2,984,821	1,010,449	-	4,204,979	(460,200)	373,329	208,352	1,134,804	20,796,402
89	Tazewell	37,052,063	10,754,914	1,967,422	133,609	10,550,441	(499,976)	3,686,337	-	3,733,662	67,378,472
90	Warren	23,398,582	6,322,841	3,494,867	-	13,000,610	(177,857)	1,459,953	224,540	1,689,362	49,412,898
91	Washington	37,635,760	10,572,502	3,062,114	202,477	13,529,952	(526,817)	2,835,840	-	3,490,827	70,802,655
92	Westmoreland	10,349,232	2,957,140	2,209,662	-	6,340,629	(24,246)	1,303,159	-	4,163,613	27,299,189
93	Wise	37,107,936	11,830,124	1,288,067	102,221	15,415,859	(786,354)	1,175,865	-	2,793,525	68,927,243
94	Wythe	21,133,571	6,130,875	4,229,090	-	6,960,699	(532,670)	1,487,573	111,666	4,684,552	44,205,356
95	York	63,338,141	16,200,129	5,563,968	2,107,844	18,977,394	(2,897,986)	5,285,134	239,138	5,681,691	114,495,453
95	Total	$ 4,997,738,639	$ 1,334,172,866	$ 563,859,183	$ 280,185,838	$ 1,607,226,712	$ (513,559,753)	$ 289,901,686	$ 54,805,001	$ 371,236,367	$ 8,985,566,539

COMPARATIVE REPORT
GENERAL GOVERNMENT EXPENDITURES BY OBJECT CLASS
For the Year Ended June 30, 2000

No.	Locality	Personal Services	Fringe Benefits	Contractual Services	Internal Services	Other Charges	Less: Recovered Costs	Capital Outlays or Depreciation	Leases and Rentals	Joint Activities	Total General Government Expenditures
	Town of:										
1	Abingdon	$ 2,391,187	$ 593,000	$ 691,102	$ -	$ 1,517,489	$ (281,299)	$ 736,443	$ 6,678	$ -	$ 5,654,600
2	Altavista	1,388,631	306,008	133,830	-	630,763	-	25,663	-	-	2,484,895
3	Ashland	1,708,757	505,729	849,026	45,829	513,035	-	452,390	12,239	5,785	4,092,790
4	Big Stone Gap	1,395,786	413,873	233,484	-	983,092	(114,000)	54,543	-	2,393	2,969,171
5	Blacksburg	6,441,976	1,744,892	1,550,000	955,782	2,155,565	(1,718,414)	2,167,953	1,733	65,558	13,365,045
6	Blackstone	1,316,682	393,255	137,835	-	705,040	(295,908)	159,823	-	-	2,416,727
7	Bluefield	1,142,753	350,242	117,161	-	581,801	(1,642)	520,364	-	-	2,710,679
8	Bridgewater	845,110	238,144	569,466	36,210	613,631	(36,210)	436,632	-	-	2,702,983
9	Chincoteague	832,962	175,302	248,958	-	968,414	-	53,254	-	-	2,278,890
10	Christiansburg	3,784,921	1,267,270	265,456	-	2,191,218	-	1,152,849	3,573	410,768	9,076,055
11	Colonial Beach	3,220,123	850,593	470,502	-	988,622	-	118,383	1,580	-	5,649,803
12	Culpeper	2,840,704	754,952	120,693	105,585	1,336,307	(483,494)	281,388	88,860	-	5,044,995
13	Dumfries	843,973	229,831	328,886	241	399,712	-	37,111	-	-	1,839,754
14	Farmville	2,268,706	549,899	85,768	-	1,551,078	(682,883)	295,137	6,981	-	4,074,686
15	Front Royal	4,815,857	75,795	460,165	441,061	1,496,852	(858,062)	699,154	-	-	7,130,822
16	Herndon	9,766,440	2,345,013	1,227,472	805,170	3,005,878	(1,165,170)	1,168,914	160,142	-	17,313,859
17	Leesburg	8,202,934	2,050,733	3,588,240	-	2,434,936	-	1,098,576	-	-	17,375,419
18	Luray	926,268	220,226	130,347	-	1,009,404	-	309,853	5,890	-	2,601,988
19	Marion	1,666,796	552,288	278,419	248,472	2,213,973	(166,134)	-	-	-	4,793,814
20	Pulaski	2,824,452	856,895	350,441	270,584	1,320,488	(270,584)	744,631	-	-	6,096,907
21	Richlands	1,413,955	276,143	165,564	-	595,348	-	426,467	7,613	-	2,885,090
22	Rocky Mount	966,049	397,477	529,647	-	517,554	-	895,386	-	-	3,306,113
23	Smithfield	1,083,396	303,015	83,878	-	1,285,525	-	1,385,755	-	19,736	4,161,305
24	South Boston	2,424,211	648,257	182,743	-	1,390,510	(543,045)	734,140	4,800	48,040	4,889,656
25	South Hill	1,618,700	556,316	220,650	-	1,481,674	(37,032)	232,739	-	2,475	4,075,522
26	Strasburg	700,994	125,670	24,071	-	639,381	-	152,805	-	-	1,642,921
27	Tazewell	775,859	217,116	19,302	-	668,426	-	138,982	-	-	1,819,685
28	Vienna	6,831,336	2,093,761	709,153	-	1,916,593	-	505,663	-	-	12,056,506
29	Vinton	1,674,673	470,053	362,145	-	951,640	(216,936)	737,470	458	(55,416)	3,924,087
30	Warrenton	2,437,725	760,447	583,859	-	1,093,593	(25,004)	809,912	-	-	5,660,532
31	West Point	4,530,360	1,163,807	339,120	-	1,750,209	(398,212)	489,088	26,380	-	7,900,752
32	Wise	775,067	270,714	60,892	41,325	572,356	-	155,237	-	4,522	1,880,113
33	Wytheville	2,741,242	720,688	270,151	-	1,100,107	(25,046)	879,925	-	-	5,687,067
33	Total	$ 86,598,585	$ 22,477,404	$ 15,388,426	$ 2,950,259	$ 40,580,214	$ (7,319,075)	$ 18,056,630	$ 326,927	$ 503,861	$ 179,563,231
168	Grand Total	$ 7,824,940,113	$ 2,123,913,337	$ 1,059,799,256	$ 401,434,436	$ 2,669,562,433	$ (842,465,171)	$ 519,654,798	$ 103,329,102	$ 516,473,498	$ 14,376,641,802

COMPARATIVE REPORT
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Planning and Community Development			Environmental Management			Cooperative Extension Program				Sources of Funds for Expenditures							
												Commonwealth Categorical Aid		Federal Categorical					
														Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Service	No.
	City of:																		
1	Alexandria	$ 9,235,085	$ 77.02	111.65	$ 180,438	$ 1.50	139.77	$ 24,691	$ 0.21	34.07	$ 9,440,214	$ 155,499	1.65	$ 55,045	0.58	$ 3,088,768	32.72	$ 72,228	1
2	Bedford	207,268	32.39	46.95	-	-	-	6,380	1.00	164.91	213,648	43,191	20.22	-	-	-	-	-	2
3	Bristol	1,640,726	95.39	138.28	39,908	2.32	215.50	-	-	-	1,680,634	222,732	13.25	-	-	539,299	32.09	-	3
4	Buena Vista	256,210	39.42	57.14	4,946	0.76	70.67	-	-	-	261,156	7,233	2.77	-	-	-	-	-	4
5	Charlottesville	2,492,563	66.12	95.84	-	-	-	37,844	1.00	166.06	2,530,407	-	-	56,920	2.25	-	-	450	5
6	Chesapeake	11,976,043	60.79	88.12	1,059,939	5.38	499.72	327,169	1.66	274.74	13,363,151	648,877	4.86	885,330	6.63	898,933	6.73	2,477,881	6
7	Clifton Forge	42,785	9.95	14.42	-	-	-	-	-	-	42,785	-	-	-	-	-	-	-	7
8	Colonial Heights	138,184	8.32	12.07	7,508	0.45	42.01	-	-	-	145,692	5,307	3.64	-	-	-	-	-	8
9	Covington	95,810	13.89	20.13	1,500	0.22	20.19	14,255	2.07	341.76	111,565	-	-	-	-	-	-	-	9
10	Danville	2,581,576	51.43	74.55	-	-	-	22,666	0.45	74.69	2,604,242	1,800,000	69.12	-	-	-	-	48,588	10
11	Emporia	396,035	69.48	100.72	-	-	-	22,320	3.92	647.78	418,355	25,653	6.13	5,000	1.20	-	-	-	11
12	Fairfax	1,865,909	90.58	131.30	-	-	-	17,668	0.86	141.88	1,883,577	5,625	0.30	-	-	-	-	204,140	12
13	Falls Church	1,854,099	189.19	274.25	-	-	-	-	-	-	1,854,099	-	-	-	-	610,543	32.93	-	13
14	Franklin	6,816,459	831.28	1,204.99	-	-	-	-	-	-	6,816,459	9,451	0.14	2,298,575	33.72	-	-	298	14
15	Fredericksburg	1,653,282	88.41	128.16	10,000	0.53	49.67	-	-	-	1,663,282	-	-	-	-	-	-	51,513	15
16	Galax	59,961	8.95	12.97	7,459	1.11	103.40	-	-	-	67,420	-	-	-	-	-	-	-	16
17	Hampton	15,007,256	110.19	159.72	143,102	1.05	97.59	165,366	1.21	200.85	15,315,724	2,154,250	14.07	-	-	2,298,361	15.01	177,548	17
18	Harrisonburg	501,014	14.40	20.87	-	-	-	-	-	-	501,014	-	-	-	-	-	-	-	18
19	Hopewell	486,618	21.92	31.77	-	-	-	-	-	-	486,618	-	-	-	-	317,904	65.33	-	19
20	Lexington	626,829	88.29	127.98	-	-	-	-	-	-	626,829	-	-	-	-	-	-	232,838	20
21	Lynchburg	8,066,960	124.88	181.02	8,613	0.13	12.38	26,556	0.41	68.00	8,102,129	1,250,973	15.44	-	-	632,471	7.81	194,787	21
22	Manassas	1,527,435	45.73	66.29	4,500	0.13	12.51	85,024	2.55	421.12	1,616,959	-	-	-	-	-	-	74	22
23	Manassas Park	194,233	22.85	33.12	-	-	-	21,060	2.48	409.87	215,293	-	-	-	-	-	-	-	23
24	Martinsville	1,207,517	78.92	114.40	-	-	-	-	-	-	1,207,517	264,270	21.89	-	-	-	-	34,110	24
25	Newport News	13,775,065	76.57	110.99	81,581	0.45	42.12	204,290	1.14	187.86	14,060,936	34,086	0.24	693,710	4.93	-	-	23,635	25
26	Norfolk	18,523,321	82.07	118.97	-	-	-	-	-	-	18,523,321	-	-	-	-	1,190,522	6.43	-	26
27	Norton	195,711	48.93	70.92	-	-	-	-	-	-	195,711	-	-	-	-	-	-	-	27
28	Petersburg	1,614,672	47.49	68.84	6,500	0.19	17.76	62,505	1.84	304.12	1,683,677	-	-	-	-	560,412	33.29	10,230	28
29	Poquoson	268,066	23.51	34.09	-	-	-	-	-	-	268,066	5,417	2.02	-	-	-	-	-	29
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Radford	498,955	30.99	44.92	30,291	1.88	174.74	-	-	-	529,246	-	-	-	-	-	-	-	31
32	Richmond	10,025,449	52.41	75.97	729,370	3.81	354.12	-	-	-	10,754,819	1,148,878	10.68	-	-	202,142	1.88	1,730,358	32
33	Roanoke	4,724,803	50.37	73.02	-	-	-	57,872	0.62	102.06	4,782,675	-	-	-	-	1,633,567	34.16	828	33
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Staunton	628,107	25.85	37.47	-	-	-	-	-	-	628,107	-	-	-	-	-	-	-	35
36	Suffolk	2,944,797	46.37	67.22	-	-	-	67,743	1.07	176.48	3,012,540	267,838	8.89	-	-	-	-	6,604	36
37	Virginia Beach	32,726,541	77.74	112.68	155,206	0.37	34.24	223,843	0.53	87.96	33,105,590	83,305	0.25	2,025,426	6.12	2,992,063	9.04	639,277	37
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
39	Williamsburg	2,902,739	237.93	344.90	-	-	-	-	-	-	2,902,739	-	-	-	-	-	-	67,791	39
40	Winchester	557,994	24.91	36.11	-	-	-	-	-	-	557,994	72,832	13.05	-	-	-	-	777	40
40	Total	$ 158,316,077	$ 68.99	100.00	$ 2,470,861	$ 1.08	100.00	$ 1,387,252	$ 0.60	100.00	$ 162,174,190	$ 8,205,417	5.06	$ 6,020,006	3.71	$ 14,964,985	9.23	$ 5,973,955	40

COMPARATIVE REPORT
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Planning and Community Development			Environmental Management			Cooperative Extension Program				Sources of Funds for Expenditures									
												Commonwealth Categorical Aid		Federal Categorical							
														Federal Pass-Through		Direct Federal Aid					
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Service	No.
	County of:																		
1	Accomack	$ 640,730	$ 19.53	42.10	$ 61,825	$ 1.88	79.54	$ 98,137	$ 2.99	159.79	$ 800,692	$ 26,158	3.27	$ -	-	$ -	-	$ -	1
2	Albemarle	10,640,905	130.40	281.01	38,211	0.47	19.76	121,771	1.49	79.70	10,800,887	76,992	0.71	331,705	3.07	1,499,563	13.88	6,581	2
3	Alleghany	370,815	29.67	63.93	-	-	-	-	-	-	370,815	-	-	-	-	-	-	221	3
4	Amelia	33,275	3.14	6.76	12,108	1.14	48.20	86,002	8.11	433.30	131,385	18,032	13.72	-	-	-	-	241	4
5	Amherst	295,402	9.72	20.94	9,406	0.31	13.06	54,682	1.80	96.06	359,490	55,978	15.57	-	-	-	-	434	5
6	Appomattox	8,131	0.61	1.31	32,254	2.41	101.58	39,805	2.97	158.64	80,190	22,574	28.15	-	-	-	-	226	6
7	Arlington	13,198,389	72.96	157.22	-	-	-	1,106,814	6.12	326.75	14,305,203	-	-	-	-	-	-	165,068	7
8	Augusta	923,846	14.81	31.90	22,150	0.35	14.98	98,187	1.57	84.03	1,044,183	-	-	2,102	0.20	-	-	1,200	8
9	Bath	216,278	43.26	93.21	107,939	21.59	911.01	39,207	7.84	418.77	363,424	88,541	24.36	-	-	-	-	-	9
10	Bedford	1,509,378	26.25	56.57	30,000	0.52	22.02	82,125	1.43	76.28	1,621,503	238,954	14.74	2,458	0.15	-	-	6,597	10
11	Bland	32,140	4.66	10.04	8,350	1.21	51.07	67,225	9.74	520.32	107,715	5,200	4.83	-	-	-	-	-	11
12	Botetourt	1,678,749	56.91	122.63	16,945	0.57	24.24	61,498	2.08	111.33	1,757,192	600,000	34.15	-	-	-	-	-	12
13	Brunswick	273,374	15.02	32.37	12,080	0.66	28.01	37,665	2.07	110.52	323,119	-	-	-	-	-	-	690	13
14	Buchanan	848,960	29.89	64.42	61,429	2.16	91.28	48,568	1.71	91.33	958,957	-	-	-	-	-	-	-	14
15	Buckingham	66,220	4.47	9.64	5,980	0.40	17.05	50,754	3.43	183.14	122,954	-	-	-	-	-	-	-	15
16	Campbell	577,311	11.59	24.98	6,518	0.13	5.52	56,037	1.13	60.09	639,866	-	-	-	-	-	-	-	16
17	Caroline	496,888	22.90	49.34	34,848	1.61	67.77	79,572	3.67	195.83	611,308	350,000	57.25	-	-	-	-	1,729	17
18	Carroll	95,514	3.41	7.35	6,000	0.21	9.04	64,806	2.31	123.61	166,320	-	-	-	-	-	-	-	18
19	Charles City	266,179	37.49	80.79	9,055	1.28	53.82	55,164	7.77	414.94	330,398	68,800	20.82	11,301	3.42	-	-	-	19
20	Charlotte	33,435	2.59	5.59	7,552	0.59	24.71	42,192	3.27	174.67	83,179	-	-	-	-	-	-	-	20
21	Chesterfield	10,016,535	39.72	85.59	-	-	-	254,391	1.01	53.87	10,270,926	-	-	-	-	2,114,519	20.59	33,253	21
22	Clarke	450,163	35.45	76.38	19,035	1.50	63.25	61,859	4.87	260.13	531,057	4,429	0.83	64,882	12.22	-	-	781	22
23	Craig	44,103	8.82	19.01	52,496	10.50	443.07	38,368	7.67	409.81	134,967	15,320	11.35	-	-	-	-	-	23
24	Culpeper	577,169	17.28	37.24	25,430	0.76	32.13	117,283	3.51	187.53	719,882	10,000	1.39	-	-	-	-	6,050	24
25	Cumberland	201,696	24.01	51.74	5,200	0.62	26.12	49,302	5.87	313.45	256,198	84,597	33.02	-	-	-	-	-	25
26	Dickenson	1,159,649	69.03	148.75	-	-	-	77,145	4.59	245.24	1,236,794	45,221	3.66	-	-	-	-	-	26
27	Dinwiddie	344,886	13.58	29.26	74,711	2.94	124.13	-	-	-	419,597	16,556	3.95	-	-	-	-	5,886	27
28	Essex	57,415	6.17	13.30	71,694	7.71	325.32	31,022	3.34	178.14	160,131	92,475	57.75	-	-	49,328	30.80	669	28
29	Fairfax	82,441,312	87.50	188.56	3,947,794	4.19	176.82	62,445	0.07	3.54	86,451,551	668,421	0.77	-	-	20,686,714	23.93	2,498,769	29
30	Fauquier	2,130,333	39.82	85.81	211,015	3.94	166.45	163,591	3.06	163.30	2,504,939	-	-	-	-	-	-	38,547	30
31	Floyd	658,235	49.49	106.65	9,918	0.75	31.47	68,211	5.13	273.90	736,364	-	-	-	-	-	-	-	31
32	Fluvanna	189,352	9.66	20.82	3,235	0.17	6.97	63,741	3.25	173.68	256,328	-	-	-	-	-	-	1,098	32
33	Franklin	764,462	16.62	35.81	3,400	0.07	3.12	80,823	1.76	93.83	848,685	245,731	28.95	-	-	248,830	29.32	-	33
34	Frederick	2,753,955	48.32	104.12	152,364	2.67	112.80	130,138	2.28	121.93	3,036,457	501,000	16.50	-	-	-	-	28,520	34
35	Giles	138,543	8.35	17.99	23,048	1.39	58.59	51,546	3.11	165.83	213,137	-	-	-	-	-	-	41,396	35
36	Gloucester	1,430,654	41.47	89.36	57,142	1.66	69.90	63,196	1.83	97.83	1,550,992	168,949	10.89	-	-	-	-	8,462	36
37	Goochland	239,263	13.67	29.46	21,812	1.25	52.60	37,308	2.13	113.85	298,383	-	-	-	-	-	-	1,945	37
38	Grayson	266,752	15.88	34.22	5,300	0.32	13.31	41,260	2.46	131.16	313,312	100,000	31.92	-	-	-	-	-	38
39	Greene	546,379	37.17	80.10	8,409	0.57	24.14	56,128	3.82	203.91	610,916	-	-	27,591	4.52	-	-	-	39
40	Greensville	664,120	57.25	123.38	6,105	0.53	22.21	40,722	3.51	187.48	710,947	-	-	-	-	-	-	-	40
41	Halifax	728,236	19.63	42.30	56,089	1.51	63.80	70,783	1.91	101.89	855,108	55,326	6.47	-	-	-	-	107,318	41
42	Hanover	3,508,457	41.52	89.47	48,000	0.57	23.97	59,753	0.71	37.76	3,616,210	-	-	-	-	-	-	126,576	42
43	Henrico	6,156,739	24.71	53.24	-	-	-	269,770	1.08	57.81	6,426,509	-	-	-	-	1,114,629	17.34	-	43
44	Henry	7,396,882	132.09	284.64	21,515	0.38	16.21	88,394	1.58	84.30	7,506,791	3,667,666	48.86	-	-	-	-	3,856	44
45	Highland	17,045	6.82	14.69	1,500	0.60	25.32	39,003	15.60	833.19	57,548	-	-	-	-	-	-	-	45
46	Isle of Wight	370,588	12.52	26.98	14,190	0.48	20.23	52,015	1.76	93.85	436,793	3,335	0.76	114,261	26.16	-	-	118	46
47	James City	7,060,207	153.15	330.03	676,471	14.67	619.24	89,722	1.95	103.94	7,826,400	300,538	3.84	39,843	0.51	-	-	-	47
48	King & Queen	124,932	19.22	41.42	25,342	3.90	164.53	20,943	3.22	172.07	171,217	8,650	5.05	9,989	5.83	-	-	-	48
49	King George	231,971	13.65	29.41	159,883	9.40	396.89	78,767	4.63	247.45	470,621	-	-	-	-	-	-	1,464	49
50	King William	252,927	19.31	41.61	8,600	0.66	27.70	42,074	3.21	171.53	303,601	-	-	-	-	-	-	105	50

COMPARATIVE REPORT
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Planning and Community Development			Environmental Management			Cooperative Extension Program				Sources of Funds for Expenditures							
												Commonwealth Categorical Aid		Federal Categorical					
														Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Service	No.
	County of:																		
51	Lancaster	$ 666,010	$ 58.94	127.01	$ 13,300	$ 1.18	49.67	$ 25,817	$ 2.28	122.01	$ 705,127	$ 365,934	51.90	$ 115,142	16.33	$ -	-	$ 1,220	51
52	Lee	107,164	4.39	9.46	4,000	0.16	6.92	46,552	1.91	101.89	157,716	-	-	-	-	-	-	-	52
53	Loudoun	9,810,774	62.93	135.61	1,045,491	6.71	283.00	401,421	2.57	137.51	11,257,686	169,680	1.51	96,779	0.86	-	-	808,033	53
54	Louisa	408,785	16.29	35.10	27,720	1.10	46.60	83,154	3.31	176.93	519,659	236,000	45.41	-	-	-	-	2,708	54
55	Lunenburg	511,468	41.92	90.34	57,329	4.70	198.30	43,259	3.55	189.37	612,056	91,916	15.02	-	-	-	-	-	55
56	Madison	145,133	11.43	24.63	49,125	3.87	163.23	67,427	5.31	283.54	261,685	4,941	1.89	2,412	0.92	-	-	-	56
57	Mathews	234,180	25.45	54.85	8,016	0.87	36.77	39,186	4.26	227.47	281,382	83,800	29.78	-	-	-	-	3,204	57
58	Mecklenburg	1,048,124	33.59	72.39	62,091	1.99	83.98	48,474	1.55	82.97	1,158,689	-	-	-	-	-	-	-	58
59	Middlesex	128,216	13.36	28.78	44,122	4.60	193.95	26,985	2.81	150.12	199,323	24,395	12.24	-	-	-	-	259	59
60	Montgomery	913,755	11.66	25.12	103,546	1.32	55.74	66,491	0.85	45.29	1,083,792	-	-	-	-	-	-	-	60
61	Nelson	924,739	64.22	138.39	14,265	0.99	41.80	62,086	4.31	230.26	1,001,090	-	-	27,673	2.76	-	-	4,118	61
62	New Kent	252,227	19.11	41.18	48,431	3.67	154.83	60,405	4.58	244.39	361,063	16,758	4.64	-	-	-	-	2,607	62
63	Northampton	992,160	76.91	165.74	16,829	1.30	55.05	185,712	14.40	768.84	1,194,701	101,591	8.50	13,704	1.15	7,871	0.66	2,494	63
64	Northumberland	226,948	19.40	41.80	15,487	1.32	55.86	40,279	3.44	183.86	282,714	26,762	9.47	3,356	1.19	-	-	-	64
65	Nottoway	488,512	32.14	69.26	7,335	0.48	20.36	55,570	3.66	195.25	551,417	-	-	428,232	77.66	-	-	-	65
66	Orange	921,732	36.43	78.51	27,041	1.07	45.10	67,223	2.66	141.90	1,015,996	-	-	507,110	49.91	-	-	1,210	66
67	Page	385,242	16.53	35.63	3,007	0.13	5.45	52,387	2.25	120.08	440,636	-	-	97,686	22.17	-	-	-	67
68	Patrick	322,914	17.36	37.41	62,254	3.35	141.24	55,749	3.00	160.07	440,917	28,354	6.43	-	-	-	-	-	68
69	Pittsylvania	2,030,780	34.42	74.17	14,456	0.25	10.34	107,457	1.82	97.27	2,152,693	714,953	33.21	-	-	-	-	-	69
70	Powhatan	438,030	19.64	42.33	57,210	2.57	108.26	41,994	1.88	100.57	537,234	61,164	11.38	-	-	-	-	2,306	70
71	Prince Edward	201,571	10.55	22.74	10,365	0.54	22.90	92,979	4.87	259.98	304,915	-	-	-	-	-	-	7,832	71
72	Prince George	1,111,846	37.31	80.40	8,583	0.29	12.15	55,509	1.86	99.48	1,175,938	59,717	5.08	110,598	9.41	-	-	1,940	72
73	Prince William	8,095,000	30.23	65.14	1,873,000	6.99	295.15	630,000	2.35	125.64	10,598,000	17,000	0.16	872,000	8.23	1,780,000	16.80	2,442,000	73
74	Pulaski	716,270	20.64	44.48	4,326	0.12	5.26	89,066	2.57	137.08	809,662	3,002,669	370.85	-	-	-	-	-	74
75	Rappahannock	34,277	4.51	9.72	10,709	1.41	59.46	55,783	7.34	391.99	100,769	-	-	-	-	-	-	-	75
76	Richmond	113,354	13.03	28.08	15,581	1.79	75.58	31,241	3.59	191.77	160,176	-	-	7,239	4.52	-	-	-	76
77	Roanoke	1,554,644	18.57	40.03	-	-	-	93,002	1.11	59.34	1,647,646	-	-	-	-	-	-	-	77
78	Rockbridge	1,380,726	68.35	147.30	64,775	3.21	135.32	59,913	2.97	158.40	1,505,414	122,680	8.15	6,412	0.43	-	-	6,665	78
79	Rockingham	1,212,513	18.83	40.57	140,561	2.18	92.11	129,319	2.01	107.24	1,482,393	36,722	2.48	56,639	3.82	-	-	143,455	79
80	Russell	912,640	31.58	68.05	30,873	1.07	45.08	126,904	4.39	234.51	1,070,417	-	-	449,744	42.02	-	-	41,186	80
81	Scott	337,063	14.47	31.17	28,915	1.24	52.37	57,948	2.49	132.82	423,926	-	-	-	-	-	-	-	81
82	Shenandoah	471,736	13.00	28.00	44,619	1.23	51.87	92,294	2.54	135.79	608,649	-	-	-	-	-	-	-	82
83	Smyth	700,086	21.41	46.14	14,350	0.44	18.52	60,497	1.85	98.80	774,933	20,250	2.61	-	-	200,000	25.81	-	83
84	Southampton	390,051	21.91	47.22	5,665	0.32	13.43	53,956	3.03	161.88	449,672	-	-	-	-	-	-	-	84
85	Spotsylvania	1,994,340	22.90	49.34	12,600	0.14	6.10	105,303	1.21	64.57	2,112,243	-	-	-	-	-	-	33,799	85
86	Stafford	1,912,374	20.63	44.46	560	0.01	0.25	133,129	1.44	76.70	2,046,063	7,567	0.37	29,526	1.44	-	-	88,182	86
87	Surry	157,371	24.59	52.99	7,637	1.19	50.36	54,039	8.44	450.93	219,047	-	-	-	-	872,213	398.19	-	87
88	Sussex	335,340	27.04	58.28	122,615	9.89	417.29	50,833	4.10	218.93	508,788	-	-	9,391	1.85	-	-	-	88
89	Tazewell	714,513	15.57	33.55	53,947	1.18	49.60	59,921	1.31	69.72	828,381	53,275	6.43	-	-	-	-	-	89
90	Warren	1,688,032	57.03	122.89	64,450	2.18	91.88	63,647	2.15	114.83	1,816,129	-	-	1,953	0.11	-	-	4,831	90
91	Washington	1,680,205	33.27	71.70	18,350	0.36	15.33	74,555	1.48	78.84	1,773,110	565,080	31.87	-	-	-	-	-	91
92	Westmoreland	256,873	16.05	34.60	14,953	0.93	39.44	42,153	2.63	140.70	313,979	21,297	6.78	-	-	-	-	284	92
93	Wise	276,282	6.91	14.88	-	-	-	54,633	1.37	72.94	330,915	24,000	7.25	-	-	-	-	-	93
94	Wythe	502,244	18.74	40.38	8,500	0.32	13.38	61,545	2.30	122.64	572,289	594,912	103.95	-	-	-	-	-	94
95	York	1,619,011	28.16	60.68	419,702	7.30	308.03	77,020	1.34	71.54	2,115,733	5,863	0.28	-	-	-	-	-	95
95	Total	$ 212,454,134	$ 46.40	100.00	$ 10,849,039	$ 2.37	100.00	$ 8,572,731	$ 1.87	100.00	$ 231,875,904	$ 13,996,723	6.04	$ 3,439,728	1.48	$ 28,573,667	12.32	$ 6,686,133	95

COMPARATIVE REPORT
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Planning and Community Development			Environmental Management			Cooperative Extension Program				Sources of Funds for Expenditures							
												Commonwealth Categorical Aid		Federal Categorical					
														Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Service	No.
	Town of:																		
1	Abingdon	$ 462,363	$ 66.02	218.81	$ -	$ -	-	$ -	$ -	-	$ 462,363	$ -	-	$ -	-	$ -	-	$ -	1
2	Altavista	39,083	10.60	35.14	-	-	-	-	-	-	39,083	-	-	-	-	-	-	-	2
3	Ashland	307,930	52.51	174.03	-	-	-	-	-	-	307,930	-	-	-	-	-	-	-	3
4	Big Stone Gap	181,501	38.23	126.69	-	-	-	-	-	-	181,501	-	-	-	-	-	-	-	4
5	Blacksburg	530,564	15.34	50.83	-	-	-	-	-	-	530,564	-	-	-	-	48,140	9.07	2,158	5
6	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
7	Bluefield	82,605	15.40	51.05	-	-	-	-	-	-	82,605	-	-	-	-	-	-	-	7
8	Bridgewater	51,866	13.24	43.87	-	-	-	-	-	-	51,866	-	-	-	-	-	-	-	8
9	Chincoteague	-	-	-	121,239	33.94	6,966.63	-	-	-	121,239	-	-	-	-	-	-	-	9
10	Christiansburg	349,156	23.27	77.12	-	-	-	-	-	-	349,156	-	-	-	-	-	-	-	10
11	Colonial Beach	77,899	24.87	82.43	-	-	-	-	-	-	77,899	-	-	-	-	-	-	4	11
12	Culpeper	383,546	44.70	148.13	-	-	-	-	-	-	383,546	-	-	-	-	-	-	-	12
13	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
14	Farmville	25,152	4.16	13.79	-	-	-	-	-	-	25,152	-	-	-	-	-	-	-	14
15	Front Royal	375,191	31.58	104.67	-	-	-	-	-	-	375,191	-	-	-	-	-	-	297	15
16	Herndon	778,579	48.24	159.88	-	-	-	-	-	-	778,579	-	-	-	-	-	-	2,080	16
17	Leesburg	1,143,753	70.59	233.95	-	-	-	-	-	-	1,143,753	-	-	-	-	-	-	3,759	17
18	Luray	2,540	0.55	1.84	-	-	-	-	-	-	2,540	-	-	-	-	-	-	-	18
19	Marion	257,894	38.90	128.91	-	-	-	-	-	-	257,894	465,024	180.32	-	-	-	-	-	19
20	Pulaski	463,955	46.47	153.99	-	-	-	-	-	-	463,955	-	-	13,891	2.99	-	-	-	20
21	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
22	Rocky Mount	169,150	41.28	136.79	-	-	-	-	-	-	169,150	-	-	-	-	-	-	-	22
23	Smithfield	99,740	21.28	70.54	-	-	-	-	-	-	99,740	-	-	-	-	-	-	-	23
24	South Boston	63,293	8.79	29.13	-	-	-	-	-	-	63,293	-	-	-	-	-	-	-	24
25	South Hill	383,822	91.02	301.64	-	-	-	-	-	-	383,822	32,212	8.39	-	-	-	-	11,608	25
26	Strasburg	11,998	3.19	10.57	-	-	-	-	-	-	11,998	-	-	-	-	-	-	-	26
27	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
28	Vienna	435,105	29.30	97.09	-	-	-	-	-	-	435,105	-	-	-	-	-	-	-	28
29	Vinton	160,020	20.94	69.39	-	-	-	-	-	-	160,020	-	-	-	-	-	-	-	29
30	Warrenton	430,083	88.10	291.96	-	-	-	-	-	-	430,083	-	-	-	-	-	-	-	30
31	West Point	30,283	10.31	34.16	-	-	-	-	-	-	30,283	18,500	61.09	-	-	-	-	-	31
32	Wise	3,348	1.05	3.47	-	-	-	-	-	-	3,348	-	-	-	-	-	-	-	32
33	Wytheville	208,317	25.92	85.91	-	-	-	-	-	-	208,317	192,666	92.49	17,909	8.60	-	-	-	33
33	Total	$ 7,508,736	$ 30.17	100.00	$ 121,239	$ 0.49	100.00	$ -	$ -	-	$ 7,629,975	$ 708,402	9.28	$ 31,800	0.42	$ 48,140	0.63	$ 19,906	33
168	Grand Total	$ 378,278,947	$ 53.11		$ 13,441,139	$ 1.89		$ 9,959,983	$ 1.40		$ 401,680,069	$ 22,910,542	5.70	$ 9,491,534	2.36	$ 43,586,792	10.85	$ 12,679,994	168

COMPARATIVE REPORT
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Parks and Recreation			Cultural Enrichment			Public Libraries				Source of Funds for Expenditures							
												Commonwealth Categorical Aid		Federal Categorical					
														Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	City of:																		
1	Alexandria	$ 10,005,123	$ 83.45	147.56	$ 2,491,208	$ 20.78	130.10	$ 4,290,404	$ 35.78	155.05	$ 16,786,735	$ 271,459	1.62	$ 27,547	0.16	$ 186,090	1.11	$ 1,856,826	1
2	Bedford	618,922	96.71	171.01	81,610	12.75	79.85	219,335	34.27	148.50	919,867	45,465	4.94	-	-	-	-	77,367	2
3	Bristol	1,684,482	97.94	173.18	10,000	0.58	3.64	357,011	20.76	89.94	2,051,493	84,859	4.14	12,983	0.63	-	-	379,160	3
4	Buena Vista	275,270	42.35	74.89	-	-	-	100,940	15.53	67.29	376,210	24,096	6.40	-	-	1,400	0.37	28,041	4
5	Charlottesville	7,102,104	188.38	333.13	219,071	5.81	36.39	1,077,265	28.57	123.81	8,398,440	267,507	3.19	-	-	-	-	1,777,124	5
6	Chesapeake	3,485,013	17.69	31.28	187,477	0.95	5.96	5,050,824	25.64	111.09	8,723,314	290,052	3.33	7,942	0.09	84,546	0.97	907,046	6
7	Clifton Forge	188,096	43.74	77.35	13,902	3.23	20.24	91,092	21.18	91.79	293,090	36,264	12.37	1,950	0.67	-	-	11,528	7
8	Colonial Heights	1,081,314	65.14	115.19	49,578	2.99	18.70	475,298	28.63	124.06	1,606,190	106,267	6.62	-	-	-	-	159,035	8
9	Covington	560,829	81.28	143.73	87,982	12.75	79.84	44,696	6.48	28.07	693,507	39,152	5.65	-	-	-	-	66,838	9
10	Danville	3,684,678	73.40	129.80	121,999	2.43	15.22	813,633	16.21	70.23	4,620,310	268,044	5.80	105,115	2.28	-	-	322,461	10
11	Emporia	143,351	25.15	44.47	-	-	-	135,446	23.76	102.96	278,797	36,159	12.97	897	0.32	-	-	4,353	11
12	Fairfax	1,956,592	94.98	167.96	53,693	2.61	16.32	655,949	31.84	137.97	2,666,234	5,000	0.19	-	-	-	-	303,245	12
13	Falls Church	1,023,594	104.45	184.70	466	0.05	0.30	1,274,893	130.09	563.68	2,298,953	216,231	9.41	-	-	-	-	464,911	13
14	Franklin	546,797	66.68	117.92	-	-	-	377,715	46.06	199.59	924,512	66,229	7.16	-	-	-	-	27,985	14
15	Fredericksburg	1,673,373	89.49	158.24	185,447	9.92	62.10	893,789	47.80	207.10	2,752,609	107,242	3.90	-	-	-	-	443,375	15
16	Galax	611,152	91.22	161.30	56,735	8.47	53.02	227,740	33.99	147.28	895,627	84,683	9.46	-	-	-	-	155,263	16
17	Hampton	10,587,331	77.73	137.46	4,872,705	35.78	224.02	2,460,088	18.06	78.26	17,920,124	262,652	1.47	17,740	0.10	-	-	3,184,266	17
18	Harrisonburg	2,005,170	57.62	101.89	3,000	0.09	0.54	397,916	11.43	49.54	2,406,086	98,140	4.08	-	-	-	-	258,813	18
19	Hopewell	1,140,105	51.36	90.82	237,177	10.68	66.90	524,181	23.61	102.31	1,901,463	134,848	7.09	3,045	0.16	-	-	156,586	19
20	Lexington	575,038	80.99	143.22	-	-	-	57,689	8.13	35.21	632,727	36,891	5.83	7,143	1.13	-	-	372,671	20
21	Lynchburg	1,996,215	30.90	54.64	216,292	3.35	20.97	1,621,450	25.10	108.76	3,833,957	240,550	6.27	-	-	-	-	331,059	21
22	Manassas	1,093,969	32.75	57.92	446,173	13.36	83.65	1,429,515	42.80	185.45	2,969,657	93,494	3.15	-	-	-	-	410,743	22
23	Manassas Park	691,004	81.29	143.76	-	-	-	355,848	41.86	181.40	1,046,852	21,995	2.10	-	-	-	-	386,073	23
24	Martinsville	659,577	43.11	76.23	-	-	-	467,829	30.58	132.49	1,127,406	117,961	10.46	-	-	-	-	28,945	24
25	Newport News	14,270,434	79.32	140.27	2,259,492	12.56	78.64	3,047,954	16.94	73.41	19,577,880	471,016	2.41	34,780	0.18	-	-	4,838,771	25
26	Norfolk	14,306,404	63.39	112.09	10,637,066	47.13	295.11	5,408,848	23.96	103.84	30,352,318	543,180	1.79	-	-	87,642	0.29	2,155,583	26
27	Norton	400,173	100.04	176.91	17,771	4.44	27.82	64,863	16.22	70.26	482,807	21,958	4.55	-	-	-	-	26,989	27
28	Petersburg	982,435	28.90	51.10	11,100	0.33	2.04	726,115	21.36	92.54	1,719,650	205,335	11.94	-	-	-	-	73,194	28
29	Poquoson	606,304	53.18	94.05	-	-	-	427,968	37.54	162.66	1,034,272	86,536	8.37	5,000	0.48	-	-	353,368	29
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Radford	527,174	32.74	57.90	-	-	-	416,691	25.88	112.14	943,865	144,363	15.29	8,642	0.92	-	-	73,808	31
32	Richmond	15,466,396	80.85	142.97	7,185,942	37.56	235.21	4,373,947	22.86	99.07	27,026,285	263,886	0.98	-	-	916,949	3.39	155,090	32
33	Roanoke	4,572,328	48.75	86.20	289,169	3.08	19.30	2,104,448	22.44	97.21	6,965,945	237,331	3.41	-	-	-	-	2,500	33
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Staunton	1,747,546	71.92	127.17	469,750	19.33	121.05	846,603	34.84	150.96	3,063,899	220,996	7.21	-	-	-	-	648,102	35
36	Suffolk	2,434,655	38.34	67.80	-	-	-	727,926	11.46	49.67	3,162,581	336,522	10.64	24,022	0.76	47,327	1.50	251,511	36
37	Virginia Beach	17,986,509	42.72	75.55	6,413,966	15.24	95.40	10,279,583	24.42	105.80	34,680,058	1,293,505	3.73	49,169	0.14	-	-	14,722,234	37
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
39	Williamsburg	986,404	80.85	142.98	-	-	-	738,695	60.55	262.36	1,725,099	149,953	8.69	-	-	-	-	299,150	39
40	Winchester	2,099,329	93.72	165.73	31,199	1.39	8.72	399,675	17.84	77.31	2,530,203	105,504	4.17	13,700	0.54	-	-	392,393	40
40	Total	$ 129,775,190	$ 56.55	100.00	$ 36,649,970	$ 15.97	100.00	$ 52,963,862	$ 23.08	100.00	$ 219,389,022	$ 7,035,325	3.21	$ 319,675	0.15	$ 1,323,954	0.60	$ 36,106,407	40

COMPARATIVE REPORT
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Parks and Recreation			Cultural Enrichment			Public Libraries				Source of Funds for Expenditures								
												Commonwealth Categorical Aid		Federal Categorical						
														Federal Pass-Through		Direct Federal Aid				
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																		
1	Accomack	$ 427,129	$ 13.02	34.25	$ 5,040	$ 0.15	5.01	$ 362,235	$ 11.04	45.29	$ 794,404	$ 113,091	14.24	$ -	-	$ -	-	$ 66,910	1
2	Albemarle	1,316,919	16.14	42.44	65,722	0.81	26.25	2,400,988	29.42	120.68	3,783,629	417,950	11.05	-	-	-	-	328,317	2
3	Alleghany	235,651	18.85	49.58	-	-	-	85,365	6.83	28.01	321,016	15,351	4.78	-	-	-	-	12,515	3
4	Amelia	92,980	8.77	23.07	-	-	-	124,337	11.73	48.11	217,317	25,065	11.53	-	-	-	-	43,208	4
5	Amherst	252,453	8.30	21.84	-	-	-	524,274	17.25	70.73	776,727	136,157	17.53	-	-	-	-	50,704	5
6	Appomattox	61,194	4.57	12.01	32,042	2.39	77.93	104,090	7.77	31.86	197,326	42,557	21.57	-	-	-	-	26,758	6
7	Arlington	26,197,079	144.82	380.86	9,463,287	52.31	1,704.82	11,620,986	64.24	263.47	47,281,352	307,737	0.65	213,548	0.45	-	-	6,656,562	7
8	Augusta	868,245	13.91	36.59	60,049	0.96	31.36	855,329	13.71	56.22	1,783,623	220,724	12.38	10,130	0.57	-	-	423,511	8
9	Bath	274,857	54.97	144.57	-	-	-	199,532	39.91	163.67	474,389	47,632	10.04	-	-	2,767	0.58	49,367	9
10	Bedford	664,924	11.56	30.41	35,000	0.61	19.84	1,033,328	17.97	73.71	1,733,252	238,694	13.77	-	-	-	-	65,603	10
11	Bland	1,076	0.16	0.41	-	-	-	87,379	12.66	51.94	88,455	20,498	23.17	-	-	-	-	1,974	11
12	Botetourt	538,991	18.27	48.05	-	-	-	652,329	22.11	90.69	1,191,320	185,687	15.59	-	-	-	-	-	12
13	Brunswick	52,262	2.87	7.55	21,800	1.20	39.04	247,215	13.58	55.71	321,277	68,498	21.32	-	-	-	-	54,916	13
14	Buchanan	480,613	16.92	44.51	-	-	-	377,907	13.31	54.58	858,520	103,950	12.11	-	-	-	-	67,117	14
15	Buckingham	78,516	5.31	13.95	8,500	0.57	18.72	53,446	3.61	14.81	140,462	-	-	4,500	3.20	-	-	12,776	15
16	Campbell	844,243	16.95	44.58	-	-	-	727,121	14.60	59.88	1,571,364	170,437	10.85	27,064	1.72	-	-	187,569	16
17	Caroline	194,272	8.95	23.55	-	-	-	135,499	6.24	25.61	329,771	-	-	500	0.15	-	-	51,668	17
18	Carroll	283,457	10.12	26.62	-	-	-	168,169	6.01	24.63	451,626	26,206	5.80	-	-	-	-	47,199	18
19	Charles City	244,069	34.38	90.41	28,684	4.04	131.66	48,811	6.87	28.20	321,564	5,000	1.55	8,164	2.54	-	-	15,617	19
20	Charlotte	22,231	1.72	4.53	2,000	0.16	5.05	181,520	14.07	57.71	205,751	39,945	19.41	-	-	-	-	-	20
21	Chesterfield	6,658,872	26.40	69.44	132,845	0.53	17.17	5,623,460	22.30	91.45	12,415,177	279,837	2.25	176,044	1.42	-	-	744,224	21
22	Clarke	473,873	37.31	98.13	3,000	0.24	7.70	153,336	12.07	49.52	630,209	40,141	6.37	-	-	-	-	343,678	22
23	Craig	-	-	-	-	-	-	2,500	0.50	2.05	2,500	-	-	-	-	-	-	-	23
24	Culpeper	264,104	7.91	20.80	-	-	-	467,887	14.01	57.45	731,991	78,011	10.66	-	-	-	-	69,223	24
25	Cumberland	24,279	2.89	7.60	-	-	-	47,000	5.60	22.95	71,279	-	-	-	-	-	-	-	25
26	Dickenson	54,623	3.25	8.55	-	-	-	350,089	20.84	85.47	404,712	91,532	22.62	-	-	-	-	22,232	26
27	Dinwiddie	131,209	5.17	13.59	-	-	-	248,179	9.77	40.07	379,388	64,583	17.02	1,462	0.39	-	-	44,029	27
28	Essex	125,684	13.51	35.54	-	-	-	90,443	9.73	39.89	216,127	-	-	-	-	-	-	6,806	28
29	Fairfax	66,035,888	70.09	184.33	1,233,590	1.31	42.67	28,556,732	30.31	124.31	95,826,210	655,662	0.68	-	-	27,305	0.03	22,511,492	29
30	Fauquier	1,270,475	23.75	62.45	-	-	-	1,221,717	22.84	93.66	2,492,192	237,591	9.53	-	-	-	-	251,349	30
31	Floyd	30,000	2.26	5.93	-	-	-	171,094	12.86	52.76	201,094	35,796	17.80	-	-	-	-	7,863	31
32	Fluvanna	486,800	24.84	65.32	10,000	0.51	16.63	170,768	8.71	35.73	667,568	52,760	7.90	-	-	-	-	147,423	32
33	Franklin	614,554	13.36	35.14	-	-	-	436,429	9.49	38.91	1,050,983	128,677	12.24	-	-	-	-	58,484	33
34	Frederick	2,506,875	43.98	115.67	-	-	-	786,903	13.81	56.62	3,293,778	200,711	6.09	-	-	25,000	0.76	853,400	34
35	Giles	398,664	24.02	63.16	-	-	-	40,000	2.41	9.88	438,664	-	-	-	-	-	-	329,962	35
36	Gloucester	607,860	17.62	46.34	54,882	1.59	51.84	385,507	11.17	45.83	1,048,249	88,224	8.42	-	-	-	-	252,573	36
37	Goochland	344,649	19.69	51.80	8,500	0.49	15.83	223,682	12.78	52.42	576,831	5,000	0.87	-	-	-	-	49,285	37
38	Grayson	161,830	9.63	25.33	750	0.04	1.45	297,861	17.73	72.72	460,441	76,295	16.57	-	-	-	-	90,277	38
39	Greene	76,237	5.19	13.64	-	-	-	274,191	18.65	76.50	350,428	232,494	66.35	-	-	-	-	57,968	39
40	Greensville	113,058	9.75	25.63	10,500	0.91	29.50	152,386	13.14	53.88	275,944	43,925	15.92	965	0.35	-	-	5,707	40
41	Halifax	111,730	3.01	7.92	5,000	0.13	4.39	268,866	7.25	29.72	385,596	94,566	24.52	2,500	0.65	-	-	1,440	41
42	Hanover	1,627,884	19.26	50.67	-	-	-	2,075,116	24.56	100.72	3,703,000	342,435	9.25	-	-	9,373	0.25	184,244	42
43	Henrico	10,791,333	43.30	113.89	-	-	-	7,522,886	30.19	123.81	18,314,219	283,687	1.55	-	-	-	-	1,671,470	43
44	Henry	761,838	13.60	35.78	62,025	1.11	36.10	1,092,876	19.52	80.04	1,916,739	259,009	13.51	-	-	-	-	54,110	44
45	Highland	-	-	-	-	-	-	22,304	8.92	36.59	22,304	-	-	-	-	-	-	-	45
46	Isle of Wight	778,436	26.30	69.16	66,759	2.26	73.50	583,847	19.72	80.90	1,429,042	145,025	10.15	-	-	-	-	224,512	46
47	James City	3,003,631	65.15	171.35	-	-	-	3,112,806	67.52	276.94	6,116,437	354,063	5.79	-	-	-	-	1,912,503	47
48	King & Queen	1,644	0.25	0.67	-	-	-	135,040	20.78	85.21	136,684	21,037	15.39	-	-	576	0.42	966	48
49	King George	413,196	24.31	63.92	-	-	-	427,425	25.14	103.12	840,621	97,285	11.57	-	-	-	-	120,688	49
50	King William	204,333	15.60	41.02	-	-	-	325,220	24.83	101.82	529,553	53,668	10.13	-	-	1,469	0.28	52,828	50

COMPARATIVE REPORT
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Parks and Recreation			Cultural Enrichment			Public Libraries				Source of Funds for Expenditures							
												Commonwealth Categorical Aid		Federal Categorical					
														Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																		
51	Lancaster	$ 125,000	$ 11.06	29.09	$ 41,804	$ 3.70	120.56	$ 53,000	$ 4.69	19.24	$ 219,804	$ -	-	$ -	-	$ -	-	$ -	51
52	Lee	52,201	2.14	5.63	9,500	0.39	12.69	318,820	13.07	53.59	380,521	83,356	21.91	2,500	0.66	-	-	29,604	52
53	Loudoun	10,459,467	67.09	176.45	1,130,276	7.25	236.27	5,365,660	34.42	141.16	16,955,403	263,019	1.55	151,994	0.90	-	-	3,505,567	53
54	Louisa	404,520	16.12	42.39	-	-	-	260,398	10.37	42.55	664,918	44,688	6.72	-	-	-	-	154,503	54
55	Lunenburg	-	-	-	-	-	-	68,390	5.61	22.99	68,390	59,741	87.35	-	-	3,798	5.55	680	55
56	Madison	196,178	15.45	40.63	5,200	0.41	13.34	55,000	4.33	17.76	256,378	-	-	-	-	-	-	106,701	56
57	Mathews	81,442	8.85	23.28	-	-	-	122,031	13.26	54.40	203,473	29,156	14.33	8,062	3.96	-	-	13,017	57
58	Mecklenburg	15,000	0.48	1.26	9,381	0.30	9.80	311,573	9.99	40.96	335,954	105,381	31.37	-	-	6,701	1.99	1,199	58
59	Middlesex	60,506	6.30	16.58	2,931	0.31	9.95	81,659	8.51	34.89	145,096	-	-	-	-	-	-	9,392	59
60	Montgomery	493,122	6.29	16.54	-	-	-	1,341,643	17.11	70.19	1,834,765	315,853	17.21	-	-	-	-	215,114	60
61	Nelson	80,000	5.56	14.61	-	-	-	190,141	13.20	54.16	270,141	30,198	11.18	-	-	-	-	7,819	61
62	New Kent	24,700	1.87	4.92	-	-	-	69,125	5.24	21.48	93,825	-	-	-	-	-	-	-	62
63	Northampton	147,435	11.43	30.06	-	-	-	89,931	6.97	28.59	237,366	91,779	38.67	-	-	-	-	22,548	63
64	Northumberland	54,065	4.62	12.15	-	-	-	75,932	6.49	26.62	129,997	-	-	-	-	-	-	42,601	64
65	Nottoway	-	-	-	-	-	-	124,535	8.19	33.60	124,535	37,524	30.13	2,000	1.61	-	-	-	65
66	Orange	442,155	17.48	45.96	25,891	1.02	33.35	441,115	17.44	71.51	909,161	105,118	11.56	9,989	1.10	-	-	301,598	66
67	Page	43,105	1.85	4.87	-	-	-	207,609	8.91	36.54	250,714	60,172	24.00	-	-	-	-	18,639	67
68	Patrick	200,921	10.80	28.41	1,578	0.08	2.76	345,591	18.58	76.20	548,090	83,837	15.30	-	-	-	-	-	68
69	Pittsylvania	17,656	0.30	0.79	37,829	0.64	20.90	589,879	10.00	41.01	645,364	46,266	7.17	-	-	-	-	41,036	69
70	Powhatan	210,785	9.45	24.86	-	-	-	94,246	4.23	17.33	305,031	-	-	-	-	-	-	-	70
71	Prince Edward	62,864	3.29	8.66	1,650	0.09	2.82	46,200	2.42	9.92	110,714	-	-	-	-	-	-	1,845	71
72	Prince George	364,705	12.24	32.19	-	-	-	268,861	9.02	37.00	633,566	69,965	11.04	1,583	0.25	-	-	41,976	72
73	Prince William	17,261,000	64.45	169.51	-	-	-	8,636,000	32.25	132.26	25,897,000	534,000	2.06	-	-	-	-	10,457,000	73
74	Pulaski	194,725	5.61	14.76	36,100	1.04	33.90	447,138	12.89	52.85	677,963	119,662	17.68	12,489	1.84	-	-	80,701	74
75	Rappahannock	5,000	0.66	1.73	-	-	-	112,279	14.77	60.59	117,279	28,113	23.97	-	-	-	-	2,244	75
76	Richmond	-	-	-	-	-	-	127,572	14.66	60.14	127,572	18,430	14.45	-	-	-	-	-	76
77	Roanoke	2,732,677	32.65	85.86	167,460	2.00	65.20	2,056,566	24.57	100.77	4,956,703	239,259	4.83	-	-	-	-	947,974	77
78	Rockbridge	442,494	21.91	57.61	-	-	-	532,609	26.37	108.16	975,193	124,824	12.80	7,251	0.74	23,413	2.40	76,601	78
79	Rockingham	775,400	12.04	31.67	-	-	-	754,438	11.71	48.05	1,529,838	186,070	12.16	-	-	-	-	278,070	79
80	Russell	107,768	3.73	9.81	16,541	0.57	18.65	222,881	7.71	31.63	347,190	105,994	30.53	-	-	-	-	9,492	80
81	Scott	279,645	12.00	31.56	-	-	-	280,794	12.05	49.43	560,439	80,373	14.34	-	-	-	-	179,790	81
82	Shenandoah	234,249	6.45	16.97	25,077	0.69	22.51	271,968	7.49	30.73	531,294	63,174	11.89	-	-	-	-	62,693	82
83	Smyth	30,599	0.94	2.46	-	-	-	827,390	25.30	103.77	857,989	193,022	22.50	-	-	-	-	29,736	83
84	Southampton	-	-	-	-	-	-	252,898	14.21	58.27	252,898	61,861	24.46	-	-	-	-	4,450	84
85	Spotsylvania	1,535,723	17.63	46.37	10,524	0.12	3.94	2,984,121	34.26	140.52	4,530,368	342,126	7.55	-	-	-	-	370,605	85
86	Stafford	2,735,542	29.51	77.61	6,880	0.07	2.42	2,909,416	31.39	128.72	5,651,838	321,903	5.70	-	-	-	-	846,818	86
87	Surry	292,504	45.70	120.20	6,400	1.00	32.59	172,316	26.92	110.43	471,220	38,293	8.13	-	-	-	-	17,842	87
88	Sussex	-	-	-	5,410	0.44	14.22	145,585	11.74	48.15	150,995	35,233	23.33	-	-	-	-	2,561	88
89	Tazewell	202,464	4.41	11.60	91,609	2.00	65.04	623,916	13.59	55.75	917,989	172,232	18.76	-	-	-	-	39,937	89
90	Warren	279,642	9.45	24.85	16,000	0.54	17.62	200,471	6.77	27.78	496,113	-	-	-	-	-	-	-	90
91	Washington	517,617	10.25	26.96	295,510	5.85	190.70	1,085,071	21.49	88.12	1,898,198	220,718	11.63	14,576	0.77	-	-	182,866	91
92	Westmoreland	286,693	17.92	47.12	42,341	2.65	86.24	279,473	17.47	71.64	608,507	103,226	16.96	-	-	-	-	60,459	92
93	Wise	33,237	0.83	2.19	5,000	0.13	4.07	1,032,021	25.80	105.82	1,070,258	275,839	25.77	-	-	-	-	49,759	93
94	Wythe	315,468	11.77	30.96	5,000	0.19	6.08	334,695	12.49	51.22	655,163	169,228	25.83	-	-	-	-	162,450	94
95	York	1,079,131	18.77	49.36	742,616	12.92	420.89	1,561,410	27.15	111.37	3,383,157	237,577	7.02	91,279	2.70	-	-	411,700	95
95	Total	$ 174,082,125	$ 38.02	100.00	$ 14,048,483	$ 3.07	100.00	$ 111,628,867	$ 24.38	100.00	$ 299,759,475	$ 11,244,603	3.75	$ 746,600	0.25	$ 100,402	0.03	$ 57,018,614	95

COMPARATIVE REPORT
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Parks and Recreation			Cultural Enrichment			Public Libraries				Source of Funds for Expenditures							
												Commonwealth Categorical Aid		Federal Categorical					
														Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	Town of:																		
1	Abingdon	$ 882,701	$ 126.05	186.67	$ 69,954	$ 9.99	151.64	$ -	$ -	-	$ 952,655	$ 5,000	0.52	$ -	-	$ -	-	$ 297,782	1
2	Altavista	114,077	30.95	45.83	-	-	-	-	-	-	114,077	-	-	-	-	-	-	-	2
3	Ashland	99,834	17.02	25.21	-	-	-	-	-	-	99,834	-	-	-	-	-	-	-	3
4	Big Stone Gap	371,896	78.33	116.00	13,566	2.86	43.37	2,393	0.50	10.42	387,855	6,602	1.70	-	-	-	-	57,604	4
5	Blacksburg	1,809,573	52.31	77.48	-	-	-	563	0.02	0.34	1,810,136	750	0.04	-	-	-	-	561,801	5
6	Blackstone	-	-	-	-	-	-	6,549	1.87	38.72	6,549	-	-	-	-	-	-	-	6
7	Bluefield	234,640	43.75	64.79	-	-	-	-	-	-	234,640	-	-	-	-	-	-	51,930	7
8	Bridgewater	203,801	52.02	77.03	-	-	-	-	-	-	203,801	-	-	-	-	-	-	-	8
9	Chincoteague	2,262	0.63	0.94	-	-	-	-	-	-	2,262	-	-	-	-	-	-	-	9
10	Christiansburg	1,095,455	73.01	108.13	-	-	-	6,978	0.47	9.62	1,102,433	1,468	0.13	-	-	-	-	204,417	10
11	Colonial Beach	122,775	39.20	58.05	-	-	-	42,209	13.48	278.66	164,984	-	-	-	-	-	-	-	11
12	Culpeper	227,624	26.53	39.28	55,993	6.53	99.05	-	-	-	283,617	49,922	17.60	-	-	-	-	-	12
13	Dumfries	57,116	13.34	19.75	48,440	11.31	171.73	-	-	-	105,556	-	-	-	-	-	-	18,530	13
14	Farmville	8,853	1.46	2.17	-	-	-	24,288	4.02	83.07	33,141	-	-	-	-	-	-	6,075	14
15	Front Royal	357,913	30.13	44.62	-	-	-	-	-	-	357,913	5,000	1.40	-	-	-	-	126,853	15
16	Hermdon	3,750,078	232.36	344.12	20,000	1.24	18.81	-	-	-	3,770,078	430	0.01	-	-	-	-	2,968,260	16
17	Leesburg	2,619,483	161.68	239.44	-	-	-	203,777	12.58	260.07	2,823,260	5,000	0.18	-	-	-	-	1,344,934	17
18	Luray	364,138	79.38	117.57	-	-	-	-	-	-	364,138	1,000	0.27	-	-	-	-	14,057	18
19	Marion	467,000	70.44	104.31	-	-	-	-	-	-	467,000	5,146	1.10	-	-	-	-	42,183	19
20	Pulaski	600,939	60.18	89.13	91,236	9.14	138.71	-	-	-	692,175	245,000	35.40	-	-	-	-	54,359	20
21	Richlands	200,781	45.06	66.73	-	-	-	-	-	-	200,781	5,000	2.49	-	-	-	-	35,655	21
22	Rocky Mount	43,634	10.65	15.77	-	-	-	-	-	-	43,634	-	-	-	-	-	-	2,396	22
23	Smithfield	2,516	0.54	0.80	-	-	-	44,161	9.42	194.87	46,677	14,929	31.98	-	-	-	-	777	23
24	South Boston	123,627	17.17	25.43	18,077	2.51	38.11	72,824	10.11	209.14	214,528	15,038	7.01	-	-	-	-	15,891	24
25	South Hill	96,390	22.86	33.85	-	-	-	99,950	23.70	490.09	196,340	2,156	1.10	-	-	137	0.07	25	25
26	Strasburg	96,444	25.64	37.97	4,000	1.06	16.14	4,000	1.06	21.99	104,444	-	-	-	-	-	-	26,282	26
27	Tazewell	219,896	52.66	77.98	29,004	6.95	105.43	-	-	-	248,900	5,000	2.01	-	-	-	-	50,107	27
28	Vienna	1,434,851	96.61	143.07	-	-	-	-	-	-	1,434,851	-	-	-	-	-	-	232,425	28
29	Vinton	377,697	49.42	73.18	-	-	-	-	-	-	377,697	-	-	-	-	-	-	188,423	29
30	Warrenton	112,296	23.00	34.06	12,160	2.49	37.81	-	-	-	124,456	5,000	4.02	-	-	-	-	15,440	30
31	West Point	213,933	72.82	107.84	-	-	-	6,969	2.37	49.05	220,902	-	-	-	-	-	-	38,985	31
32	Wise	95,829	30.01	44.45	10,000	3.13	47.54	13,522	4.23	87.57	119,351	8,535	7.15	-	-	-	-	11,384	32
33	Wytheville	395,162	49.17	72.82	167,658	20.86	316.71	-	-	-	562,820	29,800	5.29	-	-	-	-	113,065	33
33	Total	$ 16,803,214	$ 67.52	100.00	$ 540,088	$ 6.59 *	100.00	$ 528,183	$ 4.84 *	100.00	$ 17,871,485	$ 410,776	2.30	$ -	-	$ 137	0.00	$ 6,479,640	33
168	Grand Total	$ 320,660,529	$ 45.02		$ 51,238,541	$ 7.19		$ 165,120,912	$ 23.18		$ 537,019,982	$ 18,690,704	3.48	$ 1,066,275	0.20	$ 1,424,493	0.27	$ 99,604,661	168

COMPARATIVE REPORT
EDUCATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

No.	Locality	Elementary, Secondary and Other Educatio: Instruction: Amount	Per Capita	Percent of Average	Administration, Attendance and Healt: Amount	Per Capita	Percent of Average	Pupil Transportation Service: Amount	Per Capita	Percent of Average	Operation and Maintenance Service: Amount	Per Capita	Percent of Average	School Food Services and Othe Non-Instructional Operations: Amount	Per Capita	Percent of Average	Contributions to Community Colleges: Amount	Per Capita	Percent of Average	Total Education
	City of:																			
1	Alexandria	$ 96,933,987	$ 791.78	93.76	$ 6,784,036	$ 56.58	106.16	$ 3,170,552	$ 28.11	66.15	$ 10,676,454	$ 89.04	80.39	$ 3,960,459	$ 33.03	65.05	$ 13,120	$ 0.11	46.52	$ 119,738,688
2	Bedford	3,311,803	517.47	61.28	527,768	82.46	154.72	284,795	44.50	104.71	324,864	50.76	45.83	11,337	1.77	3.49	191	0.03	12.69	4,460,758
3	Bristol	16,178,184	824.31	97.61	899,674	52.31	98.14	519,916	30.23	71.13	1,653,431	96.11	86.79	731,879	42.55	81.80	28,710	1.67	709.63	18,011,794
4	Buena Vista	6,156,401	947.14	112.16	294,238	45.27	84.93	154,646	23.79	55.98	789,963	121.52	109.71	329,326	50.67	99.78	5,733	0.88	374.97	7,730,287
5	Charlottesville	32,063,409	858.49	100.71	3,000,051	79.58	149.50	1,252,156	33.21	78.15	7,737,065	205.23	185.29	3,173,159	84.17	165.77	6,675	0.18	75.27	47,232,605
6	Chesapeake	193,591,383	982.70	116.37	8,685,756	44.09	82.72	10,950,666	55.59	130.80	26,033,494	132.15	119.31	8,496,273	43.13	84.94	80,000	0.41	172.64	247,837,572
7	Clifton Forge	4,561,261	1,056.11	125.06	316,361	73.27	138.04	315,540	73.38	172.47	570,613	132.70	119.61	300,324	69.84	137.55	1,593	0.37	157.50	6,065,692
8	Colonial Heights	27,091,410	1,028.60	121.92	882,901	33.19	99.79	333,440	20.10	47.29	2,074,290	124.96	112.82	665,720	40.10	78.98	7,838	0.47	280.53	21,055,791
9	Covington	6,089,563	882.55	104.31	362,605	52.55	98.60	197,128	28.57	67.23	652,626	94.58	85.39	323,630	46.90	92.37	2,268	0.32	136.04	7,627,755
10	Danville	42,744,905	851.49	100.83	2,754,650	54.87	102.95	1,807,080	36.00	84.71	5,610,490	111.76	100.90	2,689,239	49.59	97.66	8,300	0.17	70.29	55,414,664
11	Emporia	6,590,957	1,156.31	136.93	275,011	48.25	90.52	483,580	84.84	199.62	764,277	134.08	121.06	378,356	66.38	130.73	1,062	0.19	79.21	8,493,223
12	Fairfax	37,574,177	859.12	101.82	1,604,544	77.89	146.18	1,018,552	49.44	116.34	2,226,167	107.78	97.30	808,966	39.27	77.34	2,287	0.11	47.20	23,228,673
13	Falls Church	13,388,328	1,366.14	161.77	1,670,007	170.41	319.72	341,938	34.89	82.10	1,803,640	184.04	166.16	1,414,063	144.29	284.18	7,516	0.77	326.05	18,625,362
14	Franklin	6,000,000	1,000.00	118.43	300,000	50.00	95.24	300,000	50.00	121.95	600,000	100.00	90.36	300,000	50.00	100.00	-	-	-	7,500,000
15	Fredericksburg	15,413,878	824.25	97.60	1,152,152	61.61	115.60	563,624	30.14	70.92	1,767,870	94.54	85.35	797,065	42.62	83.94	4,846	0.26	110.17	19,698,775
16	Galax	6,009,949	897.01	106.22	439,984	65.67	123.21	305,965	45.67	107.46	775,533	115.75	104.51	399,421	59.62	117.41	8,142	1.22	516.63	7,938,994
17	Hampton	115,555,929	848.43	100.47	7,829,990	57.49	107.86	5,652,337	41.50	97.65	16,533,729	121.39	109.60	7,106,413	52.18	102.76	-	-	-	152,678,398
18	Harrisonburg	22,128,121	635.87	75.30	1,599,528	45.96	86.24	752,542	21.62	50.88	3,167,604	91.02	82.18	1,192,101	34.26	67.47	26,580	0.76	323.74	28,866,596
19	Hopewell	22,855,437	1,028.62	121.81	1,397,662	62.95	118.10	493,530	22.23	52.31	4,691,856	211.34	190.81	1,637,482	64.75	127.52	65,349	2.94	1,251.44	30,921,116
20	Lexington	2,933,283	413.14	48.92	362,881	51.11	95.89	375,760	52.92	124.54	299,954	42.25	38.14	251,990	35.49	69.90	-	-	-	4,223,871
21	Lynchburg	50,634,785	793.82	92.82	2,512,406	38.99	72.97	2,592,209	40.13	94.43	6,124,507	94.81	85.60	2,454,629	38.00	74.83	-	-	-	64,318,626
22	Manassas	27,497,568	1,122.68	132.94	2,516,477	75.34	141.16	1,761,364	52.13	122.67	4,954,567	148.34	133.93	1,447,872	43.35	85.37	-	-	-	48,157,788
23	Manassas Park	10,826,214	1,273.67	150.82	969,082	114.01	213.90	654,217	76.97	181.11	1,512,637	177.96	160.67	525,867	61.87	121.84	6,497	0.76	324.95	14,494,514
24	Martinsville	15,080,773	985.45	116.72	2,773,631	181.28	340.12	671,242	43.87	103.23	1,713,397	111.99	101.11	967,853	63.26	124.58	10,194	0.67	283.26	21,214,490
25	Newport News	166,917,823	927.84	109.87	12,724,340	70.73	132.70	10,433,099	57.99	136.46	19,921,400	110.18	99.48	20,110,709	111.79	220.16	-	-	-	230,007,371
26	Norfolk	202,566,249	897.50	106.28	12,425,911	55.05	103.29	8,825,280	39.10	92.01	27,492,519	121.81	109.98	13,880,785	61.50	121.12	6,000	0.03	11.30	265,196,744
27	Norton	4,051,694	1,007.92	119.36	310,633	77.66	145.70	118,807	29.70	69.89	725,572	181.39	163.77	217,999	54.50	107.31	16,413	4.10	1,744.63	5,421,118
28	Petersburg	32,114,475	944.54	111.85	2,857,951	84.06	157.71	1,283,328	35.39	83.28	4,249,129	124.97	112.83	2,388,783	70.26	138.37	-	-	-	42,813,666
29	Portsmouth	89,958,158	961.24	111.83	1,104,209	96.86	181.73	333,665	46.81	110.15	1,271,530	111.54	100.70	412,861	36.21	71.32	-	-	-	14,280,363
30	Poquoson																-	-	-	
31	Radford	8,399,405	521.70	61.78	594,323	36.91	69.26	204,551	12.71	29.90	1,243,987	77.27	69.76	379,265	23.56	46.39	-	-	-	10,821,531
32	Richmond	183,119,272	957.24	113.35	15,853,674	82.87	155.49	11,896,418	62.18	146.31	22,545,926	117.86	106.41	9,541,339	49.88	98.23	98,838	0.52	219.65	263,803,467
33	Roanoke	81,726,626	875.22	103.17	3,805,522	40.57	76.12	3,719,768	39.66	93.31	11,931,741	127.20	114.85	4,164,808	44.40	87.45	-	-	-	105,342,465
34	Salem																-	-	-	
35	Staunton	17,638,600	725.87	85.95	1,073,446	44.17	82.88	486,975	20.04	47.16	1,684,633	69.32	62.58	856,115	35.23	69.39	111,154	4.57	1,944.66	21,850,723
36	Suffolk	53,493,887	842.42	99.76	3,355,618	52.84	99.15	3,997,847	62.96	148.15	6,325,798	99.62	89.94	3,603,423	56.75	111.76	-	-	-	70,776,573
37	Virginia Beach	390,249,619	926.96	108.77	15,488,133	36.60	68.67	19,660,547	46.70	109.99	49,754,633	118.18	106.70	18,549,318	44.06	86.77	6,000	0.01	6.06	493,628,650
38	Waynesboro																-	-	-	
39	Williamsburg	4,876,427	399.22	47.27	590,901	48.43	90.87	467,421	38.31	90.15	817,330	66.99	60.49	251,455	20.61	48.59	-	-	-	6,997,534
40	Winchester	21,638,213	966.04	114.39	1,779,293	79.43	149.03	778,126	34.74	81.74	2,988,992	133.44	120.47	1,034,711	46.19	90.97	14,650	0.65	278.04	28,234,985
40	Total	$ 1,937,986,170	$ 844.48	100.00	$ 122,317,397	$ 53.30	100.00	$ 97,527,355	$ 42.50	100.00	$ 254,185,363	$ 110.76	100.00	$ 116,526,674	$ 50.78	100.00	$ 539,808	$ 0.24	100.00	$ 2,529,080,767

No.	Locality	Source of Funds for Expenditures: Commonwealth Categorical Aid: Amount	Percent of Expenditures	Federal Categorica: Federal Pass-Through: Amount	Percent of Expenditures	Direct Federal Aid: Amount	Percent of Expenditures	Local Charges for Services	Memo Only State Expenditure Made on Behalf of the Loca Government	No.		Instruction	Administration, Attendance, and Health	Pupil Transportation Services	Operation and Maintenance Services	Non Instructional Operations	Contributions to Community Colleges
1	Alexandria	$ 21,007,005	17.54	$ 5,679,160	4.74	$ 1,428,704	1.19	$ 1,796,249	$ 513	1	119,900	119,900	119,900	119,900	119,900	119,900	119,900
2	Bedford	3,401,126	76.25	-	-	-	-	-	-	2	6,400	6,400	6,400	6,400	6,400	6,400	6,400
3	Bristol	10,236,854	56.83	1,738,788	9.65	-	-	559,336	815	3	17,200	17,200	17,200	17,200	17,200	17,200	17,200
4	Buena Vista	4,902,927	63.43	525,996	6.80	-	-	283,637	143	4	6,500	6,500	6,500	6,500	6,500	6,500	6,500
5	Charlottesville	17,097,888	36.20	3,190,266	6.76	30,616	0.06	2,151,824	1,579	5	37,700	37,700	37,700	37,700	37,700	37,700	37,700
6	Chesapeake	127,632,605	51.51	12,399,056	5.00	1,495,156	0.60	4,594,155	342	6	197,000	197,000	197,000	197,000	197,000	197,000	197,000
7	Clifton Forge	3,523,453	58.28	321,803	5.32	-	-	099,082	-	7	4,300	4,300	4,300	4,300	4,300	4,300	4,300
8	Colonial Heights	7,890,222	37.47	685,689	3.26	-	-	691,041	-	8	16,600	16,600	16,600	16,600	16,600	16,600	16,600
9	Covington	3,410,029	44.71	512,251	6.72	-	-	117,730	617	9	6,900	6,900	6,900	6,900	6,900	6,900	6,900
10	Danville	30,844,947	55.66	6,820,242	12.31	159,917	0.29	1,217,790	26	10	50,200	50,200	50,200	50,200	50,200	50,200	50,200
11	Emporia	5,990,998	70.54	785,233	9.25	-	-	118,211	-	11	5,700	5,700	5,700	5,700	5,700	5,700	5,700
12	Fairfax	19,837	0.05	19,837	0.05	-	-	-	-	12	20,800	20,800	20,800	20,800	20,800	20,800	20,800
13	Falls Church	3,875,176	15.32	306,362	1.62	-	-	1,296,234	-	13	9,800	9,800	9,800	9,800	9,800	9,800	9,800
14	Franklin	1,000,000	13.33	1,000,000	13.33	-	-	500,000	-	14	7,500	7,500	7,500	7,500	7,500	7,500	7,500
15	Fredericksburg	2,339,419	11.88	347,656	1.76	-	-	347,656	20	15	18,700	18,700	18,700	18,700	18,700	18,700	18,700
16	Galax	685,314	8.63	-	-	-	-	204,234	-	16	6,700	6,700	6,700	6,700	6,700	6,700	6,700
17	Hampton	9,566,607	6.27	911,599	0.60	5,711,784	3.74	9,230,689	59.10	17	136,200	136,200	136,200	136,200	136,200	136,200	136,200
18	Harrisonburg	2,050,995	7.11	29,757	0.10	678,330	14.041	10,488,291	36.06	18	34,800	34,800	34,800	34,800	34,800	34,800	34,800
19	Hopewell	2,773,841	8.97	863,618	2.79	914,029	1,479	16,060,558	51.94	19	22,200	22,200	22,200	22,200	22,200	22,200	22,200
20	Lexington	191,383	4.53	-	-	151,714	8,289	20	7,100	7,100	7,100	7,100	7,100	7,100	7,100	7,100	-
21	Lynchburg	5,003,531	7.78	5,333	0.01	1,770,277	1,190	21	64,600	64,600	64,600	64,600	64,600	64,600	64,600	64,600	-
22	Manassas	1,169,958	2.43	-	-	2,279,986	96	22	33,400	33,400	33,400	33,400	33,400	33,400	33,400	33,400	-
23	Manassas Park	495,093	3.42	-	-	966,386	1,995	23	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500
24	Martinsville	1,442,322	6.80	38,024	0.18	546,759	1,044	24	15,300	15,300	15,300	15,300	15,300	15,300	15,300	15,300	15,300
25	Newport News	19,393,988	8.43	2,275,388	0.99	13,575,884	282	25	179,900	179,900	179,900	179,900	179,900	179,900	179,900	179,900	-
26	Norfolk	26,568,981	10.02	5,582,317	2.10	4,400,416	3,424	26	225,700	225,700	225,700	225,700	225,700	225,700	225,700	225,700	225,700
27	Norton	636,526	11.74	-	-	85,076	9,917	27	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
28	Petersburg	4,961,781	11.45	35,251	0.08	1,068,481	9	28	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	-
29	Portsmouth	406,527	2.85	97,176	0.68	779,419	-	29	11,400	11,400	11,400	11,400	11,400	11,400	11,400	11,400	-
30	Poquoson									30	97,400						-
31	Radford	5,294,748	48.93	602,124	5.56	-	-	243,231	-	31	16,100	16,100	16,100	16,100	16,100	16,100	-
32	Richmond	101,574,468	41.79	21,480,322	8.84	6,160,526	2.53	3,213,117	496	32	191,300	191,300	191,300	191,300	191,300	191,300	191,300
33	Roanoke	9,997,869	9.49	1,331,443	1.26	2,668,336	6,471	33	93,800	93,800	93,800	93,800	93,800	93,800	93,800	93,800	-
34	Salem						123	34	24,400								-
35	Staunton	11,314,364	51.78	1,477,818	6.76	102,880	0.47	459,686	4,078	35	24,300	24,300	24,300	24,300	24,300	24,300	24,300
36	Suffolk	45,041,097	63.64	5,651,417	7.99	-	-	1,410,602	42	36	63,500	63,500	63,500	63,500	63,500	63,500	-
37	Virginia Beach	250,324,965	50.71	23,272,424	4.71	13,477,149	2.73	11,436,252	1,514	37	421,000	421,000	421,000	421,000	421,000	421,000	421,000
38	Waynesboro						12,011	38	19,200								-
39	Williamsburg	947,570	13.54	209,441	2.99	-	-	162,809	12,473	39	12,200	12,200	12,200	12,200	12,200	12,200	-
40	Winchester	9,787,079	34.66	1,554,177	5.50	-	-	522,165	61	40	22,400	22,400	22,400	22,400	22,400	22,400	22,400
40	Total	$ 1,237,174,057	48.92	$ 175,923,674	6.96	$ 34,025,054	1.35	$ 66,619,963	$ 84,672	40	2,294,900	2,154,100	2,154,100	2,154,100	2,154,100	2,154,100	1,493,700

COMPARATIVE REPORT
EDUCATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

| | | Elementary, Secondary and Other Educatio | | |

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For the Year Ended June 30, 2000

| | | Elementary, Secondary and Other Educatio | | |

COMPARATIVE REPORT
HEALTH AND WELFARE EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

No.	Locality	Health Amount	Health Per Capita	Health Percent of Average	Mental Health and Mental Retardation Amount	Mental Health and Mental Retardation Per Capita	Mental Health and Mental Retardation Percent of Average	Welfare/Social Services Amount	Welfare/Social Services Per Capita	Welfare/Social Services Percent of Average	Welfare/Social Services Memo Only Tax Relief for the Elderly/Handicapped	Total	Commonwealth Categorical Aid Amount	Commonwealth Categorical Aid Percent of Expenditures	Federal Categorical Federal Pass-Through Amount	Federal Categorical Federal Pass-Through Percent of Expenditures	Federal Categorical Direct Federal Aid Amount	Federal Categorical Direct Federal Aid Percent of Expenditures	Local Charges for Services	Memo Only Expenditures Made on Behalf of the Local Government State	Memo Only Expenditures Made on Behalf of the Local Government Federal	No.		Health	Mental Health and Mental Retardation	Welfare and Social Services
	City of:																									
1	Alexandria	$ 5,648,214	$ 47.11	251.44	$ 19,047,209	$ 158.86	193.91	$ 37,983,691	$ 316.79	176.78	$ 621,693	$ 62,679,114	$ 11,973,624	19.10	$ 13,761,735	21.96	$ 1,441,354	2.30	$ 5,468,297	$ 3,794,827	$ 1,357,397	1	119,900	119,900	119,900	119,900
2	Bedford	53,139	8.30	44.32	368,740	57.62	70.33	289,536	45.24	25.24	4,054	711,415	99,494	13.99	39,392	5.54	-	-	169,313	-	74,090	2	6,400	6,400	6,400	6,400
3	Bristol	330,005	19.19	102.41	1,934,697	112.48	137.30	2,852,007	165.81	92.53	25,629	5,116,709	1,806,768	35.31	1,528,904	29.88	-	-	845,824	602,297	336,918	3	17,200	17,200	17,200	17,200
4	Buena Vista	44,991	6.92	36.95	823,421	126.68	154.63	702,198	108.03	60.28	34,749	1,570,610	614,834	39.15	272,701	17.36	-	-	454,031	172,674	80,901	4	6,500	6,500	6,500	6,500
5	Charlottesville	816,746	21.66	115.64	6,436,174	171.25	209.04	17,181,272	461.04	257.27	149,056	24,654,192	8,154,869	33.08	6,241,306	25.32	164,000	0.67	4,643,666	1,194,634	829,213	5	37,700	37,700	37,700	37,700
6	Chesapeake	4,833,829	24.54	130.97	9,140,049	46.40	56.63	18,938,143	96.23	53.70	1,034,497	32,932,021	10,317,268	31.33	8,315,016	25.25	-	-	1,665,165	3,136,053	2,293,325	6	197,000	197,000	197,000	197,000
7	Clifton Forge	28,414	6.61	35.27	243,595	56.65	69.15	796,599	185.26	103.38	10,097	1,068,608	434,282	40.64	349,384	32.70	-	-	155,281	202,223	151,026	7	4,300	4,300	4,300	4,300
8	Colonial Heights	138,784	8.36	44.62	1,480,612	89.19	108.87	1,290,826	77.76	43.39	130,275	2,910,222	969,712	33.32	697,118	23.95	3,948	0.14	449,646	226,117	243,172	8	16,600	16,600	16,600	16,600
9	Covington	68,107	9.87	52.69	814,073	117.98	144.01	783,070	113.49	63.33	12,009	1,665,250	898,770	53.97	62,266	3.74	-	-	518,935	259,546	158,814	9	6,900	6,900	6,900	6,900
10	Danville	507,242	10.10	53.93	4,130,624	82.28	100.44	8,669,164	132.85	74.13	61,353	11,307,030	7,648,202	67.64	581,403	3.37	-	-	2,003,641	1,543,477	1,290,902	10	50,200	50,200	50,200	50,200
11	Emporia	48,934	8.58	45.82	1,272,508	223.25	272.51	1,080,456	189.55	105.77	-	2,401,878	953,182	39.68	776,947	32.35	6,772	0.28	385,175	103,839	879	11	5,700	5,700	5,700	5,700
12	Fairfax	459,585	22.31	119.08	1,658,927	80.53	98.30	1,182,128	57.38	32.02	113,516	3,300,640	231,058	7.00	113,485	3.44	-	-	440,156	-	-	12	20,600	20,600	20,600	20,600
13	Falls Church	152,782	15.59	83.21	758,112	77.36	94.43	1,220,009	124.50	69.47	105,256	2,130,903	103,591	4.96	52,679	2.47	-	-	88,345	-	-	13	9,800	9,800	9,800	9,800
14	Franklin	29,584	3.61	19.26	989,756	120.70	147.33	1,101,222	164.78	91.95	12,932	2,370,562	678,610	28.63	933,765	39.39	-	-	481,119	420,696	212,755	14	8,200	8,200	8,200	8,200
15	Fredericksburg	137,193	7.34	39.16	3,267,955	174.76	213.32	3,823,289	204.45	114.09	56,712	7,228,437	2,073,375	28.71	2,082,122	28.80	-	-	1,884,903	588,543	277,727	15	18,700	18,700	18,700	18,700
16	Galax	81,043	12.10	64.56	1,057,785	157.88	192.71	1,311,909	195.81	109.26	7,344	2,450,737	721,928	29.46	658,109	26.85	-	-	714,916	369,852	217,187	16	6,700	6,700	6,700	6,700
17	Hampton	3,526,263	29.89	138.19	15,036,579	110.55	134.94	21,375,800	156.94	87.58	796,606	39,958,752	11,218,175	28.07	11,596,780	29.02	376,744	0.94	6,625,993	3,829,327	2,696,322	17	136,200	136,200	136,200	136,200
18	Harrisonburg	251,149	7.22	38.52	2,370,795	73.87	90.17	3,440,094	98.85	55.16	20,219	6,262,038	2,861,032	45.69	1,401,688	22.38	-	-	875,657	493,470	307,342	18	34,800	34,800	34,800	34,800
19	Hopewell	144,995	6.53	34.86	2,823,040	127.16	155.22	4,007,126	180.50	100.72	154,262	6,975,161	2,893,639	41.48	2,305,869	33.06	-	-	456,646	624,914	551,220	19	22,200	22,200	22,200	22,200
20	Lexington	125,471	17.67	94.33	938,817	132.23	161.40	585,610	82.48	46.03	12,477	1,649,898	703,767	42.66	214,368	12.99	-	-	522,636	141,553	27,879	20	7,100	7,100	7,100	7,100
21	Lynchburg	716,896	11.10	59.23	7,862,187	121.71	148.56	17,099,847	264.70	147.71	598,306	25,678,930	12,447,267	48.47	979,484	3.81	289,965	1.13	5,220,112	1,660,804	1,111,494	21	64,600	64,600	64,600	64,600
22	Manassas	435,707	13.05	69.63	2,151,173	64.41	78.62	4,296,241	128.63	71.78	999	6,883,121	2,160,285	31.39	2,155,426	31.31	-	-	150,678	407,386	235,687	22	33,400	33,400	33,400	33,400
23	Manassas Park	29,068	3.42	18.27	525,523	61.83	75.47	1,698,348	199.81	111.49	110,050	2,252,939	723,944	32.22	623,493	27.67	-	-	18,618	104,616	58,496	23	8,500	8,500	8,500	8,500
24	Martinsville	136,611	8.93	47.66	1,566,144	102.36	124.95	2,207,420	144.28	80.51	44,344	3,910,175	1,148,395	29.37	1,203,918	30.79	-	-	811,760	410,617	317,621	24	15,300	15,300	15,300	15,300
25	Newport News	2,272,939	12.63	67.44	12,983,628	72.17	88.10	39,463,939	219.37	122.41	594,664	54,720,506	20,042,877	36.63	12,478,479	22.80	-	-	6,140,279	5,234,173	3,219,949	25	179,900	179,900	179,900	179,900
26	Norfolk	8,076,266	35.78	191.00	14,053,778	62.27	76.01	46,965,175	208.09	116.12	2,109,502	69,095,219	23,787,344	34.43	21,536,308	31.17	3,235,638	4.68	2,174,328	9,247,594	5,163,642	26	225,700	225,700	225,700	225,700
27	Norton	41,218	10.30	55.00	418,856	104.71	127.82	885,156	221.29	123.48	8,441	1,345,230	421,580	31.34	469,054	34.87	-	-	157,855	155,529	190,432	27	4,000	4,000	4,000	4,000
28	Petersburg	671,152	19.74	105.36	1,963,037	57.74	70.48	12,068,793	354.96	198.08	67,250	14,702,982	6,236,893	42.42	3,598,010	24.47	875,016	5.95	596,983	1,673,697	1,174,200	28	34,000	34,000	34,000	34,000
29	Poquoson	172,375	15.12	80.71	593,403	52.05	63.54	207,188	18.17	10.14	17,213	972,966	332,383	34.16	38,216	3.93	-	-	230,462	83,466	-	29	11,400	11,400	11,400	11,400
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,977,688	3,156,199	30	97,200	-	-	-
31	Radford	65,500	4.07	21.72	1,509,494	93.51	114.14	1,306,408	81.14	45.28	36,813	2,877,402	1,058,233	36.78	637,987	22.17	-	-	743,209	229,705	145,609	31	16,100	16,100	16,100	16,100
32	Richmond	4,977,630	26.02	138.88	23,283,412	121.71	148.57	78,788,264	411.86	229.62	4,208,761	107,049,326	41,393,429	38.85	34,435,153	32.17	1,969,024	1.84	8,977,623	8,798,726	6,783,503	32	191,300	191,300	191,300	191,300
33	Roanoke	993,160	10.59	56.51	11,152,732	118.90	145.13	25,180,564	268.45	149.80	411,519	37,326,456	15,673,500	41.99	9,470,312	25.37	429,811	1.15	4,017,061	3,962,460	1,840,330	33	93,800	93,800	93,800	93,800
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107,630	-	34	24,400	-	-	-
35	Staunton	224,847	9.25	49.39	4,249,671	174.88	213.47	3,273,023	134.69	75.16	68,431	7,747,541	3,607,515	46.56	1,057,150	13.64	-	-	2,151,334	469,517	223,818	35	24,300	24,300	24,300	24,300
36	Suffolk	4,045,703	63.71	340.07	4,057,854	63.90	78.00	8,697,157	136.96	76.43	299,597	16,800,694	6,865,225	40.86	5,987,740	35.64	-	-	2,316,642	1,422,507	1,234,723	36	63,500	63,500	63,500	63,500
37	Virginia Beach	2,351,630	5.59	29.81	23,774,929	56.47	68.93	35,190,873	83.49	46.59	2,018,659	61,277,432	25,143,292	41.03	16,976,596	27.70	96,568	0.16	1,696,764	3,993,620	2,304,472	37	421,000	421,000	421,000	421,000
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	419,644	331,869	38	19,200	-	-	-
39	Williamsburg	172,300	14.12	75.38	1,294,561	106.11	129.53	1,032,271	84.61	47.21	-	2,499,132	769,952	30.81	628,165	25.14	-	-	558,678	173,979	40,847	39	12,200	12,200	12,200	12,200
40	Winchester	185,400	8.28	44.18	1,736,421	77.52	94.62	5,856,856	261.47	145.90	66,012	7,778,677	3,374,516	43.38	1,485,371	19.10	-	-	673,249	334,688	225,640	40	22,400	22,400	22,400	22,400
40	Total	$ 42,994,912	$ 18.73	100.00	$ 188,006,271	$ 81.92	100.00	$ 411,261,832	$ 179.21	100.00	$ 13,934,837	$ 642,263,015	$ 230,748,830	35.93	$ 165,546,123	25.78	$ 8,888,940	1.38	$ 65,505,440	$ 60,644,276	$ 38,885,700	40	2,294,900	2,154,100	2,154,100	2,154,100

COMPARATIVE REPORT
HEALTH AND WELFARE EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

No.	Locality	Health			Mental Health and Mental Retardation			Welfare/Social Services					Sources of Funds for Expenditures															
											Memo Only		Commonwealth Categorical Aid		Federal Categorical						Memo Only							
															Federal Pass-Through		Direct Federal Aid				Expenditures Made on Behalf of the Local Government							
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Tax Relief for the Elderly/Handicapped	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	State	Federal	No.		Health	Mental Health and Mental Retardation	Welfare and Social Services
	County of:																											
1	Accomack	$ 393,648	12.00	56.74	$ 3,835,144	117.53	161.13	$ 4,806,030	146.53	119.22	$ 64,018	$ 9,054,822	$ 3,762,425	41.55	$ 2,065,901	22.82	$ -	-	$ 1,728,696	$ 808,655	$ 896,535	1		32,800	32,800	32,800	32,800
2	Albemarle	639,044	7.83	37.02	4,923,346	60.34	82.72	10,908,788	133.69	108.78	136,843	16,471,178	4,619,682	28.05	4,305,775	26.14	-	-	2,686,798	680,176	373,853	2		81,600	81,600	81,600	81,600
3	Alleghany	82,955	6.64	31.37	1,876,363	149.66	205.18	1,762,603	141.01	114.73	33,849	3,716,321	1,371,251	35.98	902,069	24.27	-	-	1,228,738	230,681	150,700	3		12,500	12,500	12,500	12,500
4	Amelia	95,209	8.98	42.46	1,306,397	123.25	168.96	888,422	83.81	68.20	45,637	2,290,028	477,525	20.85	517,301	22.60	-	-	875,636	256,326	112,498	4		10,600	10,600	10,600	10,600
5	Amherst	240,732	7.92	37.44	1,642,021	54.01	74.05	2,436,538	80.15	65.21	41,937	4,319,291	1,334,446	30.90	1,279,572	29.62	-	-	753,959	459,389	271,991	5		30,400	30,400	30,400	30,400
6	Appomattox	96,170	7.18	33.93	585,011	43.66	59.85	1,072,275	80.02	65.11	24,006	1,753,456	487,047	27.78	613,169	34.97	-	-	266,754	310,398	204,854	6		13,400	13,400	13,400	13,400
7	Arlington	19,640,213	108.57	513.25	12,624,728	69.79	95.68	56,912,770	314.61	255.99	325,435	89,177,711	16,556,735	18.57	11,791,995	13.22	11,262,937	12.63	1,060,426	2,108,127	959,019	7		180,900	180,900	180,900	180,900
8	Augusta	411,119	6.59	31.15	3,743,758	60.00	82.25	5,410,204	86.70	70.55	56,085	9,565,081	3,240,754	33.88	2,932,346	30.87	-	-	2,344,163	645,653	358,496	8		62,400	62,400	62,400	62,400
9	Bath	58,539	11.71	55.35	650,871	130.17	178.46	582,159	116.43	94.74	6,182	1,291,569	393,246	30.45	255,903	19.81	-	-	358,888	95,907	35,360	9		5,000	5,000	5,000	5,000
10	Bedford	475,937	8.28	39.13	1,505,918	26.19	35.90	5,974,347	103.90	84.54	30,572	7,956,202	3,199,470	40.21	1,900,288	23.88	-	-	927,470	636,901	383,715	10		57,500	57,500	57,500	57,500
11	Bland	49,907	7.23	34.19	435,356	63.10	86.50	544,517	78.92	64.21	6,915	1,029,780	281,504	27.34	301,755	29.30	-	-	294,839	150,163	83,001	11		6,900	6,900	6,900	6,900
12	Botetourt	245,427	8.32	39.33	896,751	30.40	41.67	1,958,477	66.40	54.02	154,615	3,100,855	1,066,788	34.40	706,124	25.35	-	-	322,909	359,049	94,447	12		29,500	29,500	29,500	29,500
13	Brunswick	93,694	5.15	24.34	1,359,385	74.69	102.40	1,923,313	105.68	85.99	-	3,376,392	1,153,504	34.16	1,048,004	31.04	-	-	815,418	401,855	491,913	13		18,200	18,200	18,200	18,200
14	Buchanan	244,962	8.63	40.78	4,162,028	146.55	200.91	5,181,456	182.45	148.45	38,367	9,588,466	2,059,521	21.27	2,575,504	26.86	935,795	9.76	1,911,525	753,224	1,424,690	14		28,400	28,400	28,400	28,400
15	Buckingham	75,980	5.13	24.27	570,060	38.52	52.81	1,647,693	111.33	90.59	-	2,293,733	758,337	33.06	635,086	27.69	-	-	406,691	305,411	394,802	15		14,800	14,800	14,800	14,800
16	Campbell	322,319	6.47	30.60	2,618,806	52.59	72.09	5,191,631	104.25	84.82	31,373	8,132,756	2,470,159	30.38	2,470,577	30.38	-	-	1,202,465	664,903	571,894	16		49,800	49,800	49,800	49,800
17	Caroline	369,441	17.02	80.48	2,121,591	97.77	134.04	2,065,384	95.18	77.44	27,798	4,556,416	1,292,453	28.37	1,249,018	27.41	-	-	1,033,530	442,218	281,026	17		21,700	21,700	21,700	21,700
18	Carroll	171,033	6.11	28.88	4,307,587	153.84	210.91	2,918,837	104.24	84.82	35,998	7,397,457	1,867,569	25.25	1,558,453	21.07	-	-	3,103,223	436,370	450,826	18		28,000	28,000	28,000	28,000
19	Charles City	76,038	10.71	50.63	81,737	11.51	15.78	1,308,460	184.29	149.95	53,767	1,466,235	418,488	28.54	631,638	43.08	-	-	225,922	67,002	7,100	19		7,100	7,100	7,100	7,100
20	Charlotte	78,327	6.07	29.70	1,677,010	130.00	178.22	1,737,579	134.70	109.60	-	3,492,916	926,002	26.51	892,748	25.56	-	-	1,157,818	248,289	210,219	20		12,900	12,900	12,900	12,900
21	Chesterfield	2,284,231	9.06	42.82	20,384,164	80.83	110.81	15,020,225	59.56	48.46	1,492,256	37,688,620	8,671,470	23.01	6,944,261	18.43	-	-	8,825,697	2,417,176	1,074,326	21		252,200	252,200	252,200	252,200
22	Clarke	151,509	11.93	56.40	599,886	47.24	64.76	1,175,219	92.54	75.29	92,964	1,926,614	586,442	30.44	516,881	26.83	-	-	231,955	189,801	50,204	22		12,700	12,700	12,700	12,700
23	Craig	30,009	6.00	28.37	236,530	47.31	64.85	598,233	119.65	97.35	-	864,772	238,298	27.56	231,550	26.78	-	-	282,973	129,056	39,653	23		5,000	5,000	5,000	5,000
24	Culpeper	253,657	7.59	35.90	2,855,965	85.51	117.23	5,212,153	156.05	126.97	154,010	8,321,757	3,018,833	36.24	2,430,135	29.44	-	-	2,873,200	464,773	140,890	24		33,400	33,400	33,400	33,400
25	Cumberland	65,782	7.83	37.02	627,996	74.76	102.49	951,832	113.31	92.20	-	1,645,610	449,185	27.30	515,103	31.30	-	-	432,873	273,256	197,727	25		8,400	8,400	8,400	8,400
26	Dickenson	179,716	10.70	50.57	1,704,317	101.45	139.08	3,134,509	186.58	151.81	162,595	5,018,542	2,016,384	40.58	1,633,495	32.55	-	-	837,696	494,231	800,328	26		16,800	16,800	16,800	16,800
27	Dinwiddie	160,400	6.31	29.85	1,076,311	42.37	58.09	2,751,363	108.33	88.14	135,709	3,988,274	1,548,764	38.83	1,305,663	32.74	2,864	0.07	326,228	402,951	327,493	27		25,400	25,400	25,400	25,400
28	Essex	100,936	10.85	51.31	771,764	82.99	113.77	1,315,846	141.49	115.12	5,622	2,188,546	555,892	25.40	506,836	23.16	-	-	414,622	246,612	129,515	28		9,300	9,300	9,300	9,300
29	Fairfax	47,521,367	50.44	238.43	87,094,871	92.44	126.73	168,912,702	179.27	145.87	7,641,989	303,529,020	29,372,878	9.74	44,146,446	14.61	6,563,161	2.16	26,926,640	6,605,674	2,499,554	29		942,200	942,200	942,200	942,200
30	Fauquier	380,997	7.12	33.67	5,057,001	94.52	129.59	4,750,603	88.80	72.25	580,000	10,188,601	2,243,755	22.04	2,746,557	26.96	-	-	2,506,770	565,737	205,019	30		53,500	53,500	53,500	53,500
31	Floyd	98,526	7.41	35.02	1,063,371	79.95	109.61	848,707	63.81	51.92	2,816	2,010,604	677,464	33.69	511,165	25.42	-	-	525,164	227,258	136,034	31		13,300	13,300	13,300	13,300
32	Fluvanna	170,000	8.67	41.00	714,195	36.44	49.96	1,972,759	100.65	81.90	16,482	2,856,954	1,123,823	39.41	591,410	20.70	-	-	394,008	211,988	108,418	32		19,600	19,600	19,600	19,600
33	Franklin	222,394	4.83	22.86	1,430,406	31.10	42.63	4,592,140	99.83	81.23	37,467	6,244,940	2,522,218	40.39	1,681,400	26.92	-	-	737,122	554,262	507,972	33		46,000	46,000	46,000	46,000
34	Frederick	280,051	4.91	23.23	1,962,219	34.43	47.19	5,115,120	89.74	73.02	202,280	7,357,410	2,699,478	36.69	1,760,302	23.93	-	-	760,824	372,746	164,280	34		57,000	57,000	57,000	57,000
35	Giles	101,962	6.14	29.04	1,138,149	69.77	95.65	1,582,013	83.25	67.74	27,865	2,642,126	785,923	29.75	773,779	29.29	-	-	564,511	238,586	201,059	35		16,600	16,600	16,600	16,600
36	Gloucester	291,807	8.17	38.61	2,320,084	81.74	112.06	2,709,153	78.53	63.89	107,065	5,811,024	1,373,538	23.64	1,548,556	26.65	-	-	1,517,242	435,459	257,980	36		34,500	34,500	34,500	34,500
37	Goochland	152,381	8.71	41.16	1,566,310	89.51	122.72	1,936,543	110.66	90.04	158,210	3,655,436	1,357,418	37.13	765,264	20.93	-	-	445,037	206,486	83,201	37		17,500	17,500	17,500	17,500
38	Grayson	131,800	7.85	37.09	1,847,284	109.96	150.75	1,949,468	116.04	94.42	21,093	3,928,552	1,351,458	34.40	890,558	22.67	-	-	1,241,582	244,404	293,195	38		16,800	16,800	16,800	16,800
39	Greene	303,613	20.65	97.64	895,160	60.89	83.48	1,563,319	106.35	86.53	5,787	2,762,082	782,918	28.35	541,278	19.60	-	-	608,434	210,203	92,343	39		14,700	14,700	14,700	14,700
40	Greensville	63,516	5.48	25.88	1,592,174	137.26	188.17	985,378	84.95	69.12	-	2,641,068	1,130,378	42.80	870,251	32.95	7,845	0.30	484,199	309,018	318,919	40		11,600	11,600	11,600	11,600
41	Halifax	235,403	6.35	30.00	2,713,875	73.15	100.28	3,677,974	99.14	80.66	-	6,627,252	2,292,666	34.59	1,951,951	29.45	-	-	1,650,753	686,026	838,640	41		37,100	37,100	37,100	37,100
42	Hanover	463,772	5.49	25.95	5,446,135	64.45	88.36	5,521,613	65.34	53.17	358,955	11,431,520	3,754,970	32.67	2,103,722	18.40	-	-	1,108,491	627,980	207,513	42		84,500	84,500	84,500	84,500
43	Henrico	1,185,536	4.76	22.49	18,665,497	74.90	102.69	20,561,055	82.51	67.13	1,620,627	40,412,068	11,336,780	28.05	9,361,211	23.16	-	-	3,852,497	2,565,042	1,633,847	43		249,200	249,200	249,200	249,200
44	Henry	228,567	4.08	19.30	3,676,634	65.65	90.01	4,144,993	74.02	60.23	102,786	8,050,194	2,307,831	28.67	2,422,318	30.09	-	-	1,908,600	578,904	553,701	44		56,000	56,000	56,000	56,000
45	Highland	63,540	25.50	120.53	166,875	66.75	91.51	439,729	175.89	143.12	-	670,344	264,099	39.40	153,093	22.84	-	-	86,500	112,498	13,967	45		2,500	2,500	2,500	2,500
46	Isle of Wight	371,174	12.54	59.28	2,470,611	83.47	114.43	2,562,328	86.57	70.44	27,171	5,404,113	1,615,964	29.90	1,653,595	30.60	-	-	1,401,100	619,983	346,797	46		29,600	29,600	29,600	29,600
47	James City	466,473	10.12	47.84	3,478,558	75.46	103.45	3,414,256	74.06	60.26	-	7,359,267	2,364,196	32.13	2,156,472	29.30	-	-	1,501,119	347,291	226,799	47		46,100	46,100	46,100	46,100
48	King & Queen	79,224	12.19	57.62	532,192	84.95	116.47	1,081,957	166.45	135.44	-	1,713,373	475,045	27.73	482,360	28.16	-	-	297,597	176,060	78,713	48		6,500	6,500	6,500	6,500
49	King George	137,800	8.11	38.32	1,006,931	59.23	81.20	1,834,900	107.94	87.82	247,292	2,979,631	820,196	27.53	707,510	23.74	-	-	610,580	212,716	91,563	49		17,000	17,000	17,000	17,000
50	King William	107,415	8.20	38.76	1,054,120	80.47	110.32	1,138,436	86.90	70.71	12,923	2,299,971	702,660	30.55	471,129	20.48	-	-	567,257	162,824	71,692	50		13,100	13,100	13,100	13,100

COMPARATIVE REPORT
HEALTH AND WELFARE EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

No.	Locality	Health			Mental Health and Mental Retardation			Welfare/Social Services				Total
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Memo Only Tax Relief for the Elderly/Handicapped	
	County of:											
51	Lancaster	$ 198,801	17.59	83.17	$ 936,188	82.85	113.58	$ 1,799,716	159.27	129.59	$ 5,505	$ 2,934,705
52	Lee	202,989	8.32	39.33	1,271,433	52.11	71.44	4,090,299	167.64	136.40	77,259	5,564,721
53	Loudoun	1,716,217	11.01	52.04	9,183,915	58.91	80.76	18,900,005	121.23	98.64	660,566	29,800,137
54	Louisa	458,250	18.26	86.31	1,736,861	69.20	94.87	2,251,211	89.69	72.98	54,339	4,446,322
55	Lunenburg	167,441	13.72	64.88	1,529,097	125.34	171.83	996,407	80.85	65.79	-	2,682,945
56	Madison	80,148	6.31	29.83	934,652	73.59	100.89	1,072,595	84.46	68.72		2,087,395
57	Mathews	106,463	11.57	54.71	767,844	83.46	114.42	781,908	84.99	69.15	11,471	1,656,215
58	Mecklenburg	255,590	8.19	38.73	2,044,583	65.53	89.84	2,375,611	82.55	67.17		4,675,784
59	Middlesex	130,631	13.61	64.33	1,247,992	130.00	178.22	782,950	81.56	66.36	8,858	2,161,573
60	Montgomery	364,069	4.64	21.95	4,721,549	60.22	82.56	5,567,533	71.01	57.78	53,214	10,653,151
61	Nelson	192,500	13.37	63.20	790,173	54.87	75.23	1,145,658	79.56	64.73	40,309	2,128,331
62	New Kent	111,544	8.45	39.95	78,000	5.91	8.10	904,626	74.59	60.69	9,669	1,174,170
63	Northampton	261,480	20.27	95.82	2,587,706	200.60	275.01	3,120,811	241.92	196.84	-	5,969,997
64	Northumberland	141,706	12.11	57.26	961,576	82.19	112.67	1,136,764	97.16	79.06	-	2,240,046
65	Nottoway	77,008	5.07	23.95	1,055,398	69.43	95.19	1,421,638	93.53	76.10	-	2,554,036
66	Orange	235,776	9.32	44.06	1,744,333	68.95	94.52	2,095,976	82.84	67.41	44,512	4,076,085
67	Page	238,116	10.22	48.31	871,941	37.42	51.30	2,919,463	125.30	101.95	80,430	4,029,520
68	Patrick	103,364	5.57	26.32	1,858,510	99.92	136.98	1,384,270	74.42	60.56	11,253	3,346,344
69	Pittsylvania	328,112	5.56	26.29	3,326,722	56.39	77.30	6,025,111	102.09	83.06	4,512	9,677,945
70	Powhatan	127,450	5.72	27.02	1,568,975	70.36	96.46	1,268,309	56.87	46.28	84,455	2,964,734
71	Prince Edward	123,960	6.49	30.68	1,627,289	85.20	116.80	1,979,864	103.66	84.34		3,731,133
72	Prince George	145,358	4.88	23.06	720,359	24.17	33.14	2,240,195	75.17	61.17	75,857	3,105,912
73	Prince William	3,423,000	12.78	60.43	12,403,000	46.31	63.49	30,035,000	112.15	91.26	994,000	45,861,000
74	Pulaski	217,749	6.27	29.66	2,632,427	75.86	104.00	4,402,463	126.87	103.23	38,562	7,252,630
75	Rappahannock	65,693	8.64	40.86	628,757	82.73	113.42	802,887	105.64	85.96	52,530	1,497,337
76	Richmond	123,572	14.20	67.15	601,911	69.19	94.85	1,025,021	117.82	95.87	-	1,750,504
77	Roanoke	435,563	5.20	24.60	2,293,068	27.40	37.56	6,591,837	78.76	64.08	350,755	9,320,468
78	Rockbridge	219,608	10.87	51.39	2,564,186	126.94	174.03	1,108,234	54.86	44.64	33,774	3,892,028
79	Rockingham	448,016	6.96	32.89	2,970,398	46.13	63.24	4,618,377	71.71	58.35	91,392	8,036,991
80	Russell	246,319	8.52	40.29	3,555,952	123.04	168.69	4,131,745	142.97	116.33	67,014	7,934,016
81	Scott	176,000	7.55	35.71	1,045,813	44.88	61.53	2,741,742	117.67	95.75	35,820	3,963,555
82	Shenandoah	232,598	6.41	30.29	2,397,429	66.04	90.54	3,571,957	98.40	80.07	36,216	6,201,984
83	Smyth	388,966	11.89	56.23	4,364,904	133.48	183.00	4,123,197	126.09	102.60	35,374	8,877,067
84	Southampton	225,061	12.64	59.77	1,191,226	66.92	91.75	1,727,195	97.03	78.95	1,056	3,143,482
85	Spotsylvania	530,703	5.98	28.26	3,529,556	40.52	55.55	6,755,584	77.56	63.11	366,411	10,805,843
86	Stafford	640,556	4.75	22.47	3,906,367	42.14	57.77	6,245,062	67.37	54.82	409,157	10,592,005
87	Surry	163,534	25.55	120.80	1,374,730	214.80	294.48	1,726,868	269.82	219.55	2,542	3,265,132
88	Sussex	122,456	9.88	46.69	1,113,797	89.82	123.14	1,721,356	138.82	112.95		2,957,609
89	Tazewell	230,724	5.03	23.76	1,783,662	82.43	113.01	5,706,357	124.32	101.16	46,112	9,726,743
90	Warren	190,816	6.45	30.48	1,906,751	50.90	69.79	4,775,620	161.34	131.28	208,517	6,473,147
91	Washington	359,944	7.13	33.70	3,702,414	73.32	100.51	4,606,371	91.22	74.22	84,705	8,668,729
92	Westmoreland	180,501	11.28	53.33	1,338,167	83.64	114.66	1,817,276	113.58	92.42		3,335,944
93	Wise	374,181	9.35	44.22	2,572,395	64.31	88.17	5,982,709	149.57	121.70	158,669	8,929,485
94	Wythe	230,240	9.34	44.14	4,144,090	154.63	211.99	3,752,953	140.03	113.94	42,088	8,147,263
95	York	1,908,528	33.19	156.91	1,138,416	54.58	74.83	3,609,981	64.17	52.21	136,099	8,736,845
95	Total	$ 96,845,956	$ 21.15	100.00	$ 333,952,975	$ 72.94	100.00	$ 562,675,067	$ 122.90	100.00	$ 18,740,363	$ 993,473,998

No.	Sources of Funds for Expenditures: Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid		Local Charges for Services	Memo Only Expenditures Made on Behalf of the Local Government	
	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures		State	Federal
51	$ 662,630	22.58	$ 838,169	28.56	$ -	-	$ 504,039	$ 273,798	$ 193,191
52	2,026,658	36.42	2,238,236	40.22	-	-	479,168	951,688	1,175,574
53	6,253,447	20.98	4,716,950	15.83	330,296	1.11	889,553	1,100,076	245,957
54	1,033,975	23.25	981,339	22.07	-	-	938,194	396,128	254,736
55	800,626	29.84	452,589	16.87	-	-	1,090,909	252,038	203,173
56	556,958	26.44	686,554	32.89	-	-	459,647	230,009	104,268
57	372,340	22.48	456,696	27.57	-	-	409,496	175,234	76,128
58	1,809,718	37.12	1,226,900	25.16	-	-	1,230,430	467,589	434,226
59	588,753	27.24	512,877	23.73	-	-	423,165	241,856	127,208
60	2,995,990	27.75	2,646,757	24.84	-	-	2,345,929	1,080,556	834,458
61	640,340	30.09	517,333	24.31	-	-	435,924	239,788	135,417
62	409,740	34.90	336,456	28.65	-	-		223,118	51,454
63	2,043,819	34.23	2,077,867	34.81	-	-	1,006,822	833,484	444,268
64	494,246	22.06	630,486	27.70	-	-	517,708	299,957	138,676
65	734,148	28.74	712,143	27.88	-	-	727,275	326,353	345,576
66	1,142,581	28.03	1,251,854	30.69	-	-	857,282	406,716	219,354
67	1,714,530	42.55	915,929	22.73	-	-	361,096	350,094	272,019
68	994,071	29.71	996,677	28.99	-	-	598,127	331,745	305,454
69	4,707,613	48.64	2,442,212	25.23	-	-	1,413,602	930,803	785,888
70	1,139,758	38.44	599,332	20.22	-	-	445,038	229,134	56,819
71	1,167,287	31.29	866,789	23.23	-	-	1,123,491	395,775	366,199
72	956,521	30.80	923,360	29.75	1,911	0.06	217,653	380,572	181,371
73	12,996,000	28.34	13,655,000	29.77	874,000	1.91	1,251,000	3,813,924	2,380,127
74	2,502,002	34.50	1,903,589	27.07	-	-	1,300,069	524,747	498,671
75	421,498	28.15	442,104	29.53	-	-	310,602	161,989	33,949
76	463,214	26.46	445,826	25.47	-	-	324,066	265,784	89,454
77	2,892,803	31.04	2,996,148	32.15	-	-	842,504	663,437	370,415
78	1,266,859	32.55	616,328	15.84	-	-	1,377,616	234,040	175,046
79	3,474,788	43.23	1,852,858	23.05	-	-	1,004,521	677,897	391,338
80	2,714,073	34.23	1,855,227	23.38	345	0.00	1,670,175	887,361	1,178,749
81	1,549,916	39.10	1,362,288	34.37	-	-	412,596	706,576	726,219
82	2,577,517	41.56	1,261,916	20.35	-	-	927,819	365,277	193,713
83	2,249,457	25.34	2,277,877	25.66	-	-	2,948,992	843,836	684,219
84	883,255	28.10	1,115,749	36.77	-	-	680,075	423,026	303,021
85	2,720,902	25.18	2,446,047	22.64	-	-	2,035,780	727,291	341,751
86	3,046,071	28.76	2,349,302	22.18	-	-	2,314,217	578,636	255,580
87	1,027,906	31.48	1,038,313	31.81	3,670	0.11	418,072	261,252	105,745
88	1,157,937	39.15	1,029,047	34.79	2,974	0.10	338,719	366,905	263,926
89	2,845,105	29.27	2,718,787	27.97	367	0.00	1,737,750	997,879	1,384,718
90	2,522,253	38.96	1,512,619	23.37	-	-	877,230	414,631	500,675
91	3,125,302	36.05	2,028,383	23.40	-	-	1,618,647	710,079	582,352
92	878,756	26.34	977,332	29.30	-	-	720,462	462,230	272,175
93	3,116,217	34.90	3,296,057	36.91	-	-	1,185,314	1,326,165	1,590,669
94	2,610,430	32.04	1,694,162	20.79	-	-	2,783,670	639,616	507,224
95	2,233,644	25.57	1,998,384	22.78	-	-	1,509,993	485,367	214,776
95	$ 228,803,824	23.03	$ 209,264,765	21.06	$ 19,986,165	2.01	$ 131,739,838	$ 57,795,380	$ 39,242,313

No.	Health	Mental Health and Mental Retardation	Welfare and Social Services
51	11,300	11,300	11,300
52	24,400	24,400	24,400
53	155,900	155,900	155,900
54	25,100	25,100	25,100
55	12,200	12,200	12,200
56	12,700	12,700	12,700
57	9,200	9,200	9,200
58	31,200	31,200	31,200
59	9,600	9,600	9,600
60	78,400	78,400	78,400
61	14,400	14,400	14,400
62	13,200	13,200	13,200
63	12,900	12,900	12,900
64	11,700	11,700	11,700
65	15,200	15,200	15,200
66	25,300	25,300	25,300
67	23,300	23,300	23,300
68	18,600	18,600	18,600
69	59,000	59,000	59,000
70	22,300	22,300	22,300
71	19,100	19,100	19,100
72	29,800	29,800	29,800
73	267,800	267,800	267,800
74	34,700	34,700	34,700
75	7,600	7,600	7,600
76	8,700	8,700	8,700
77	83,700	83,700	83,700
78	20,200	20,200	20,200
79	64,400	64,400	64,400
80	28,900	28,900	28,900
81	23,300	23,300	23,300
82	36,300	36,300	36,300
83	32,700	32,700	32,700
84	17,800	17,800	17,800
85	87,100	87,100	87,100
86	92,700	92,700	92,700
87	6,400	6,400	6,400
88	12,400	12,400	12,400
89	45,900	45,900	45,900
90	29,600	29,600	29,600
91	50,500	50,500	50,500
92	16,000	16,000	16,000
93	40,000	40,000	40,000
94	26,800	26,800	26,800
95	57,500	57,500	57,500
95	4,578,300	4,578,300	4,578,300

COMPARATIVE REPORT
HEALTH AND WELFARE EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Health			Mental Health and Mental Retardation			Welfare/Social Services					Sources of Funds for Expenditures													
											Memo Only		Commonwealth Categorical Aid		Federal Categorical					Memo Only Expenditures Made on Behalf of the Local Government						
															Federal Pass-Through		Direct Federal Aid									
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Tax Relief for the Elderly/Handicapped	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	State	Federal	No.		Health	Mental Health and Mental Retardation	Welfare and Social Services
	Town of:																									
1	Abingdon	$ -	$ -	-	$ -	$ -	-	$ 5,137	$ 0.73	39.19	$ 4,352	$ 5,137	$ -	-	$ -	-	$ -	-	$ -	$ -	$ -	1		7,003	-	-	7,003
2	Altavista	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		3,686	-	-	
3	Ashland	-	-	-	-	-	-	1,948	0.33	17.75	1,948	1,948	-	-	-	-	-	-	-	-	-	3		5,864	-	-	5,864
4	Big Stone Gap	-	-	-	-	-	-	20,282	4.27	228.21	19,282	20,282	-	-	-	-	-	-	-	-	-	4		4,748	-	-	4,748
5	Blacksburg	-	-	-	-	-	-	2,750	0.08	4.25	2,750	2,750	-	-	-	-	-	-	-	-	-	5		34,590	-	-	34,590
6	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6		3,497	-	-	-
7	Bluefield	-	-	-	-	-	-	2,972	0.55	29.61	2,972	2,972	-	-	-	-	-	-	-	-	-	7		5,363	-	-	5,363
8	Bridgewater	-	-	-	-	-	-	24	0.01	0.33	24	24	2,075	8,645.83	-	-	-	-	-	-	-	8		3,918	-	-	3,918
9	Chincoteague	-	-	-	-	-	-	6,015	1.68	89.96	6,015	6,015	-	-	-	-	-	-	-	-	-	9		3,572	-	-	3,572
10	Christiansburg	-	-	-	-	-	-	13,868	0.92	49.38	9,168	13,868	-	-	-	-	-	-	-	-	-	10		15,004	-	-	15,004
11	Colonial Beach	-	-	-	-	-	-	3,635	1.16	62.00	-	3,635	-	-	-	-	-	-	-	-	-	11		3,132	-	-	3,132
12	Culpeper	-	-	-	-	-	-	13,790	1.61	85.85	13,790	13,790	-	-	-	-	-	-	-	-	-	12		8,581	-	-	8,581
13	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13		4,282	-	-	-
14	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14		6,046	-	-	
15	Front Royal	-	-	-	-	-	-	28,896	2.43	129.94	28,896	28,896	-	-	-	-	-	-	-	-	-	15		11,880	-	-	11,880
16	Herndon	-	-	-	-	-	-	20,611	1.28	68.23	20,611	20,611	-	-	-	-	-	-	-	-	-	16		16,139	-	-	16,139
17	Leesburg	-	-	-	-	-	-	47,333	2.92	156.07	47,333	47,333	-	-	-	-	-	-	-	-	-	17		16,202	-	-	16,202
18	Luray	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18		4,587	-	-	-
19	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19		6,630	-	-	-
20	Pulaski	-	-	-	-	-	-	14,500	1.45	77.58	14,500	14,500	-	-	-	-	-	-	-	-	-	20		9,985	-	-	9,985
21	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21		4,456	-	-	-
22	Rocky Mount	-	-	-	-	-	-	1,504	0.37	19.61	1,504	1,504	-	-	-	-	-	-	-	-	-	22		4,098	-	-	4,098
23	Smithfield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23		4,686	-	-	
24	South Boston	-	-	-	-	-	-	233	0.03	1.73	233	233	-	-	-	-	-	-	-	-	-	24		7,200	-	-	7,200
25	South Hill	5,500	1.30	100.00	-	-	-	-	-	-	-	5,500	-	-	-	-	-	-	-	-	-	25		4,217	4,217	-	-
26	Strasburg	-	-	-	-	-	-	1,941	0.52	27.56	1,941	1,941	-	-	-	-	-	-	-	-	-	26		3,762	-	-	3,762
27	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27		4,176	-	-	-
28	Vienna	-	-	-	-	-	-	78,111	5.26	280.97	78,111	78,111	-	-	-	-	-	-	-	-	-	28		14,852	-	-	14,852
29	Vinton	-	-	-	-	-	-	742	0.10	5.19	742	742	-	-	-	-	-	-	-	-	-	29		7,643	-	-	7,643
30	Warrenton	-	-	-	-	-	-	191,775	39.28	2,098.61	9,866	191,775	116,338	60.66	20,938	10.92	-	-	-	-	-	30		4,882	-	-	4,882
31	West Point	-	-	-	-	-	-	143	0.05	2.60	143	143	-	-	-	-	-	-	-	-	-	31		2,938	-	-	2,938
32	Wise	-	-	-	-	-	-	5,249	1.64	87.82	5,249	5,249	-	-	-	-	-	-	-	-	-	32		3,193	-	-	3,193
33	Wytheville		-	-		-	-	4,338	0.54	28.84	4,338	4,338		-		-		-				33		8,036	-	-	8,036
33	Total	$ 5,500	$ 1.30 *	100.00	$ -	$ -	-	$ 465,797	$ 1.87	100.00	$ 273,768	$ 471,297	$ 118,413	25.12	$ 20,938	4.44	$ -	-	$ -	$ -	$ -	33		248,848	4,217	-	202,585
168	Grand Total	$ 139,846,368	$ 19.64		$ 521,939,246	$ 73.29		$ 974,402,696	$ 136.81		$ 32,948,968	$ 1,636,208,310	$ 459,671,067	28.09	$ 374,831,826	22.91	$ 28,875,005	1.76	$ 197,245,278	$ 118,439,579	$ 78,128,012	168		7,122,048	6,736,617	6,732,400	6,934,985

COMPARATIVE REPORT
PUBLIC WORKS EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Maintenance of Highways, Streets, Bridges, and Sidewalks			Sanitation and Waste Removal			Maintenance of General Buildings and Grounds				Source of Expenditures							Memo Only	
												Commonwealth Categorical Aid		Federal Categorical						
														Federal Pass-Through		Direct Federal Aid				
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	Expenditures Made on Behalf of the Local Government State	No.
	City of:																			
1	Alexandria	$ 18,487,303	$ 154.19	148.48	$ 5,254,314	$ 43.82	75.63	$ 6,896,189	$ 57.52	132.83	$ 30,637,806	$ 4,510,229	14.72	$ 1,366,325	4.46	$ -	-	$ 6,489,805	$ 28,044	1
2	Bedford	937,361	146.46	141.04	1,098,543	171.65	296.22	674,464	105.39	243.37	2,710,368	730,160	26.94	-	-	-	-	1,023,056	-	2
3	Bristol	2,100,406	122.12	117.59	5,761,167	334.95	578.04	198,027	11.51	26.59	8,059,600	1,920,639	23.83	-	-	11,175	0.14	4,063,341	-	3
4	Buena Vista	909,904	139.99	134.80	433,319	66.66	115.05	157,139	24.18	55.83	1,500,362	702,183	46.80	-	-	-	-	568,778	-	4
5	Charlottesville	5,317,196	141.04	135.81	2,372,639	62.93	108.61	1,198,781	31.80	73.43	8,888,616	2,331,418	26.23	-	-	-	-	1,152,539	15,087	5
6	Chesapeake	20,453,821	103.83	99.98	12,562,687	63.77	110.05	7,342,087	37.27	86.07	40,358,595	16,040,316	39.74	-	-	-	-	1,219,898	6,281,199	6
7	Clifton Forge	382,215	88.89	85.59	490,902	114.16	197.02	93,751	21.80	50.35	966,868	391,409	40.48	-	-	-	-	549,421	31,404	7
8	Colonial Heights	1,982,467	119.43	115.00	1,141,143	68.74	118.63	350,276	21.10	48.73	3,473,886	1,421,083	40.91	-	-	-	-	550,577	273	8
9	Covington	1,254,790	181.85	175.12	732,260	106.12	183.14	746,938	108.25	249.99	2,733,988	594,766	21.75	-	-	-	-	671,577	2,873	9
10	Danville	5,000,620	99.61	95.92	3,351,471	66.76	115.22	2,150,811	42.84	98.94	10,502,902	5,714,280	54.41	-	-	-	-	3,394,065	4,213	10
11	Emporia	930,203	163.19	157.15	937,688	164.51	283.90	98,619	17.30	39.96	1,966,510	613,759	31.21	-	-	-	-	200,397	7,529	11
12	Fairfax	4,509,416	218.90	210.79	1,478,130	71.75	123.83	650,181	31.56	72.89	6,637,727	1,464,950	22.07	-	-	-	-	-	4,155	12
13	Falls Church	1,348,283	137.58	132.48	671,102	68.48	118.18	817,244	83.39	192.58	2,836,629	726,009	25.59	-	-	-	-	14,591	51	13
14	Franklin	2,160,741	265.51	253.74	744,977	90.85	156.79	434,765	53.02	122.44	3,340,481	936,288	28.03	-	-	-	-	387,080	94,661	14
15	Fredericksburg	2,597,471	138.90	133.76	1,548,954	82.83	142.95	969,235	51.83	119.70	5,115,660	1,451,093	28.37	2,215	0.04	-	-	786,284	34,768	15
16	Galax	1,828,071	272.85	262.74	1,236,740	184.59	318.55	74,599	11.13	25.71	3,139,410	1,087,924	34.65	-	-	-	-	1,243,870	18	16
17	Hampton	13,695,562	100.55	96.83	11,308,099	83.03	143.28	5,606,907	41.17	95.07	30,610,568	8,600,170	28.10	-	-	-	-	7,919,569	7,592,967	17
18	Harrisonburg	6,964,459	200.13	192.71	2,968,373	85.30	147.20	517,698	14.88	34.36	10,450,530	2,396,585	22.93	-	-	-	-	2,248,629	77,486	18
19	Hopewell	2,665,855	120.08	115.63	1,087,336	48.98	84.53	530,298	23.89	55.16	4,283,489	2,174,684	50.77	-	-	-	-	1,199,397	-	19
20	Lexington	871,298	122.72	118.17	696,369	98.08	169.26	312,733	44.05	101.72	1,880,400	411,987	21.91	-	-	-	-	290,024	357	20
21	Lynchburg	12,228,318	189.29	182.28	4,047,810	62.66	108.13	4,722,975	73.11	168.84	20,999,103	6,321,595	30.10	158,110	0.75	-	-	5,834,220	4,523	21
22	Manassas	3,871,269	115.91	111.61	1,304,072	39.04	67.38	348,959	10.45	24.13	5,524,300	2,110,566	38.21	-	-	65,488	1.19	1,365,825	395	22
23	Manassas Park	512,505	60.29	58.06	479,008	56.35	97.25	481,452	56.64	130.81	1,472,965	389,897	26.47	-	-	-	-	42,790	-	23
24	Martinsville	2,487,088	162.55	156.53	1,579,340	103.22	178.14	457,285	29.89	69.02	4,523,713	1,838,462	40.64	-	-	-	-	3,377,098	-	24
25	Newport News	14,057,904	78.14	75.25	7,046,816	39.17	67.60	4,765,966	26.49	61.18	25,870,686	9,291,008	35.91	-	-	-	-	8,870,323	670,397	25
26	Norfolk	31,016,318	137.42	132.33	13,154,469	58.28	100.58	11,355,349	50.31	116.19	55,526,136	18,751,196	33.77	143,548	0.26	-	-	14,022,440	9,238,725	26
27	Norton	875,039	218.76	210.65	337,774	84.44	145.73	145,075	36.27	83.76	1,357,888	518,411	38.18	-	-	-	-	278,636	3,791	27
28	Petersburg	2,636,685	77.55	74.68	996,352	29.30	50.57	2,566,754	75.49	174.34	6,199,791	3,241,078	52.28	-	-	-	-	1,349,332	173,707	28
29	Poquoson	890,394	78.10	75.21	379,657	33.30	57.47	93,481	8.20	18.94	1,363,532	565,000	41.44	-	-	-	-	287,643	-	29
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,172,861	30
31	Radford	1,859,386	115.49	111.21	1,005,409	62.45	107.77	164,920	10.24	23.66	3,029,715	1,267,079	41.82	-	-	-	-	1,040,611	-	31
32	Richmond	20,301,914	106.13	102.19	14,228,618	74.38	128.36	6,412,121	33.52	77.41	40,942,653	16,121,880	39.38	25,040	0.06	-	-	8,027,541	337,575	32
33	Roanoke	7,988,421	85.16	82.01	5,176,915	55.19	95.25	5,475,924	58.38	134.82	18,641,260	8,000,541	42.92	-	-	-	-	2,391,345	8,297	33
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Staunton	3,064,506	126.11	121.44	1,618,949	66.62	114.98	1,488,781	61.27	141.49	6,172,236	2,176,159	35.26	-	-	-	-	2,235,336	54	35
36	Suffolk	3,278,370	51.63	49.71	1,626,932	25.62	44.22	1,607,263	25.31	58.45	6,512,565	632,350	9.71	-	-	-	-	284,823	11,096,126	36
37	Virginia Beach	35,647,914	84.67	81.54	22,783,138	54.12	93.39	25,729,873	61.12	141.14	84,160,925	24,579,612	29.21	-	-	-	-	12,058,972	8,794,693	37
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,393	38
39	Williamsburg	1,402,194	114.93	110.68	422,677	34.65	59.79	1,044,420	85.61	197.70	2,869,291	927,531	32.33	-	-	-	-	3	1,295	39
40	Winchester	1,804,929	80.58	77.59	915,756	40.88	70.55	2,691,834	120.17	277.52	5,412,519	2,022,701	37.37	-	-	-	-	18,856	-	40
40	Total	$ 238,320,596	$ 103.85	100.00	$ 132,979,905	$ 57.95	100.00	$ 99,373,172	$ 43.30	100.00	$ 470,673,673	$ 152,974,998	32.50	$ 1,695,238	0.36	$ 76,663	0.02	$ 95,458,692	$ 45,693,916	40

COMPARATIVE REPORT
PUBLIC WORKS EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks: Amount	Per Capita	Percent of Average	Sanitation and Waste Removal: Amount	Per Capita	Percent of Average	Maintenance of General Buildings and Grounds: Amount	Per Capita	Percent of Average	Total	Source of Expenditures: Commonwealth Categorical Aid: Amount	Percent of Expenditures	Federal Categorical: Federal Pass-Through: Amount	Percent of Expenditures	Direct Federal Aid: Amount	Percent of Expenditures	Local Charges for Services	Memo Only: Expenditures Made on Behalf of the Local Government: State	No.
	County of:																			
1	Accomack	$ 110,879	$ 3.38	19.81	$ 2,017,781	$ 61.52	128.20	$ 551,923	$ 16.83	68.76	$ 2,680,583	$ 45,817	1.71	$ 1,478	0.06	$ -	-	$ 709,333	$ 7,187,671	1
2	Albemarle	1,303,814	15.98	93.62	198,929	2.44	5.08	1,003,445	12.30	50.25	2,506,188	-	-	-	-	-	-	36,140	11,639,838	2
3	Alleghany	-	-	-	1,371,075	109.69	228.57	830,789	66.46	271.57	2,201,864	17,001	0.77	-	-	-	-	223,394	6,501,735	3
4	Amelia	4,329	0.41	2.39	146,289	13.80	28.76	184,709	17.43	71.20	335,327	-	-	-	-	-	-	916,811	1,557,260	4
5	Amherst	16,360	0.54	3.15	1,343,859	44.21	92.12	429,254	14.12	57.70	1,789,473	6,735	0.38	-	-	-	-	746,404	4,930,040	5
6	Appomattox	-	-	-	1,124,597	83.93	174.89	483,880	36.11	147.55	1,608,477	-	-	-	-	-	-	163,569	5,094,233	6
7	Arlington	11,138,581	61.57	360.79	9,645,274	53.32	111.11	9,472,551	52.36	213.96	30,256,406	12,798,959	42.30	-	-	-	-	11,068,996	8,216,585	7
8	Augusta	168,054	2.69	15.78	749,686	12.01	25.04	824,564	13.21	53.99	1,742,304	25,491	1.46	-	-	-	-	1,106,446	12,519,295	8
9	Bath	-	-	-	856,976	171.40	357.17	111,694	22.34	91.28	968,670	5,417	0.56	-	-	-	-	140,309	2,264,914	9
10	Bedford	-	-	-	4,335,031	75.39	157.11	705,869	12.28	50.16	5,040,900	-	-	-	-	-	-	2,456,586	7,513,538	10
11	Bland	727	0.11	0.62	495,408	71.80	149.62	85,602	12.41	50.69	581,737	5,417	0.93	-	-	-	-	275,230	4,570,531	11
12	Botetourt	-	-	-	728,904	24.71	51.49	361,185	12.24	50.03	1,090,089	-	-	-	-	-	-	481,909	7,903,267	12
13	Brunswick	24,300	1.34	7.82	326,551	17.94	37.39	260,611	14.32	58.51	611,462	6,170	1.01	-	-	-	-	968,626	6,442,965	13
14	Buchanan	4,889,210	172.16	1,008.74	2,056,743	72.42	150.92	556,622	19.60	80.08	7,502,575	8,581	0.11	-	-	-	-	405,657	4,250,650	14
15	Buckingham	2,091	0.14	0.83	541,231	36.57	76.21	244,438	16.52	67.49	787,760	11,456	1.45	-	-	-	-	8,517	5,101,394	15
16	Campbell	124,846	2.51	14.69	749,910	15.06	31.38	930,336	18.68	76.33	1,805,092	11,587	0.64	-	-	-	-	1,091,169	8,481,707	16
17	Caroline	3,773	0.17	1.02	835,665	38.51	80.25	565,511	26.06	106.48	1,404,949	-	-	-	-	-	-	147,962	6,356,972	17
18	Carroll	-	-	-	703,797	25.14	52.38	550,998	19.68	80.41	1,254,795	17,120	1.36	-	-	-	-	733,396	7,548,952	18
19	Charles City	-	-	-	244,826	34.48	71.86	423,508	59.65	243.73	668,334	5,750	0.86	-	-	-	-	3,763,956	1,458,423	19
20	Charlotte	-	-	-	493,292	38.24	79.69	171,322	13.28	54.27	664,614	8,492	1.28	-	-	-	-	34,366	4,349,037	20
21	Chesterfield	2,826,051	11.21	65.66	5,754,545	22.82	47.55	3,660,089	14.51	59.30	12,240,685	12,848	0.10	-	-	-	-	278,640	13,871,785	21
22	Clarke	-	-	-	301,839	23.77	49.53	529,371	41.68	170.32	831,210	5,417	0.65	-	-	-	-	-	2,089,966	22
23	Craig	-	-	-	559,395	111.88	233.14	42,587	8.52	34.80	601,982	-	-	-	-	-	-	263,439	2,122,816	23
24	Culpeper	-	-	-	1,497,276	44.83	93.42	542,967	16.26	66.42	2,040,243	9,965	0.49	-	-	-	-	1,132,847	5,817,014	24
25	Cumberland	-	-	-	364,021	43.34	90.31	266,299	31.70	129.54	630,320	5,417	0.86	-	-	-	-	7,614	1,915,774	25
26	Dickenson	739,111	43.99	257.79	1,034,253	61.56	128.29	230,179	13.70	55.98	2,003,543	30,375	1.52	-	-	-	-	-	4,513,813	26
27	Dinwiddie	31,225	1.23	7.20	1,342,571	52.86	110.15	813,114	32.01	130.80	2,186,910	-	-	-	-	-	-	353,700	7,712,438	27
28	Essex	-	-	-	926,807	99.66	207.67	253,492	27.26	111.37	1,180,299	-	-	-	-	-	-	-	2,167,851	28
29	Fairfax	16,156,139	17.15	100.47	84,842,930	90.05	187.65	29,481,345	31.29	127.85	130,480,414	86,954	0.07	-	-	-	-	77,869,196	67,259,961	29
30	Fauquier	-	-	-	3,716,884	69.47	144.78	5,958,985	111.38	455.11	9,675,869	23,982	0.25	-	-	-	-	3,763,439	8,900,821	30
31	Floyd	-	-	-	817,698	61.48	128.12	649,597	48.84	199.57	1,467,295	-	-	-	-	-	-	122,720	4,870,797	31
32	Fluvanna	-	-	-	271,064	13.83	28.82	541,587	27.63	112.91	812,651	6,167	0.76	-	-	-	-	375,484	2,045,606	32
33	Franklin	-	-	-	330,247	7.18	14.96	453,681	9.86	40.30	783,928	2,373	0.30	-	-	-	-	740,570	7,021,325	33
34	Frederick	46,263	0.81	4.76	6,074,825	106.58	222.09	402,856	7.07	28.88	6,523,944	20,610	0.32	-	-	-	-	5,137,268	9,159,477	34
35	Giles	150	0.01	0.05	410,989	24.76	51.59	288,351	17.37	70.98	699,490	-	-	-	-	-	-	13,655	4,093,439	35
36	Gloucester	184,695	5.35	31.37	61,540	1.78	3.72	1,107,350	32.10	131.15	1,353,585	6,972	0.52	19,112	1.41	-	-	462,726	5,009,929	36
37	Goochland	95,845	5.48	32.09	509,449	29.11	60.67	342,078	19.55	79.87	947,372	5,417	0.57	-	-	-	-	16,574	4,982,029	37
38	Grayson	-	-	-	1,486,297	88.47	184.36	154,281	9.18	37.52	1,640,578	1,875	0.11	-	-	-	-	726,165	6,615,454	38
39	Greene	-	-	-	464,035	31.57	65.78	358,649	24.40	99.69	822,684	5,417	0.66	-	-	-	-	401,680	1,312,576	39
40	Greensville	14,525	1.25	7.34	833,701	71.87	149.77	428,528	36.94	150.95	1,276,754	5,417	0.42	-	-	-	-	1,000,826	2,998,725	40
41	Halifax	-	-	-	614,303	16.56	34.51	594,460	16.02	65.47	1,208,763	-	-	-	-	-	-	333,751	7,450,037	41
42	Hanover	608,889	7.21	42.22	2,188,026	25.89	53.96	1,100,170	13.02	53.20	3,897,085	164	0.00	-	-	-	-	283,976	6,112,137	42
43	Henrico	19,439,040	78.01	457.07	6,909,519	27.73	57.78	5,707,064	22.90	93.58	32,055,623	21,221,731	66.20	623,946	1.95	-	-	7,755,039	11,300,466	43
44	Henry	220,789	3.94	23.10	1,257,156	22.45	46.78	969,825	17.32	70.76	2,447,770	12,398	0.51	-	-	-	-	11,043	6,943,329	44
45	Highland	-	-	-	204,714	81.89	170.64	56,237	22.49	91.91	260,951	6,167	2.36	-	-	-	-	225,245	3,194,134	45
46	Isle of Wight	114,860	3.88	22.74	1,157,180	39.09	81.47	700,600	23.67	96.71	1,972,640	-	-	-	-	-	-	2,940	10,558,179	46
47	James City	-	-	-	1,027,672	22.29	46.45	1,666,246	36.14	147.69	2,693,918	27,260	1.01	85,402	3.17	-	-	162,913	7,333,950	47
48	King & Queen	-	-	-	308,125	47.40	98.78	155,227	23.88	97.58	463,352	21,101	4.55	-	-	-	-	2,775,774	4,404,123	48
49	King George	-	-	-	147,459	8.67	18.08	275,722	16.22	66.27	423,181	5,417	1.28	-	-	-	-	96,545	2,581,978	49
50	King William	-	-	-	733,553	56.00	116.69	340,586	26.00	106.23	1,074,139	6,903	0.64	-	-	-	-	45,985	2,729,920	50

COMPARATIVE REPORT
PUBLIC WORKS EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Maintenance of Highways, Streets, Bridges, and Sidewalks			Sanitation and Waste Removal			Maintenance of General Buildings and Grounds				Source of Expenditures							Memo Only	
												Commonwealth Categorical Aid		Federal Categorical					Expenditures Made on Behalf of the Local Government	
														Federal Pass-Through		Direct Federal Aid				
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	State	No.
	County of:																			
51	Lancaster	$ -	$ -	-	$ 455,602	$ 40.32	84.02	$ 118,094	$ 10.45	42.70	$ 573,696	$ 51,637	9.00	$ -	-	$ -	-	$ 12,476	$ 3,003,123	51
52	Lee	325,840	13.35	78.25	987,267	40.46	84.32	197,053	8.08	33.00	1,510,160	7,205	0.48	-	-	-	-	6,752	4,181,970	52
53	Loudoun	4,268,369	27.38	160.43	1,578,530	10.13	21.10	3,654,123	23.44	95.77	9,501,022	208,766	2.20	3,826	0.04	-	-	513,150	18,267,582	53
54	Louisa	-	-	-	795,710	31.70	66.06	519,834	20.71	84.62	1,315,544	6,546	0.50	-	-	-	-	14,671	6,355,527	54
55	Lunenburg	-	-	-	360,385	29.54	61.56	80,656	6.61	27.01	441,041	86,261	19.56	-	-	-	-	47,497	3,017,917	55
56	Madison	-	-	-	526,729	41.47	86.43	199,511	15.71	64.19	726,240	6,167	0.85	-	-	-	-	11,850	2,818,634	56
57	Mathews	34,350	3.73	21.88	627,567	68.21	142.15	227,081	24.68	100.85	888,998	-	-	-	-	-	-	-	1,759,953	57
58	Mecklenburg	-	-	-	1,334,869	42.78	89.16	553,144	17.73	72.44	1,888,013	21,951	1.16	-	-	-	-	342,986	8,308,980	58
59	Middlesex	2,642	0.28	1.61	660,544	68.81	143.39	338,472	35.26	144.06	1,001,658	5,216	0.52	-	-	-	-	1,999	2,596,447	59
60	Montgomery	-	-	-	2,488,726	31.74	66.15	875,921	11.17	45.65	3,364,647	-	-	-	-	-	-	1,654,821	7,084,552	60
61	Nelson	5,427	0.38	2.21	851,280	59.12	123.19	330,048	22.92	93.65	1,186,755	5,417	0.46	-	-	-	-	112,253	4,010,832	61
62	New Kent	-	-	-	637,827	48.32	100.69	365,991	27.73	113.29	1,003,818	5,417	0.54	-	-	-	-	-	8,439,124	62
63	Northampton	-	-	-	459,021	35.58	74.15	342,437	26.55	108.47	801,458	8,582	1.07	-	-	-	-	249,736	4,793,322	63
64	Northumberland	13,614	1.16	6.82	544,458	46.53	96.97	182,489	15.60	63.73	740,561	-	-	-	-	-	-	15,108	2,164,055	64
65	Nottoway	-	-	-	673,541	44.31	92.34	128,196	8.43	34.46	801,737	-	-	-	-	-	-	351,363	2,070,765	65
66	Orange	-	-	-	774,899	30.63	63.83	305,869	12.09	49.40	1,080,768	6,175	0.57	-	-	-	-	295,669	4,870,485	66
67	Page	749	0.03	0.19	3,118,934	133.86	278.95	626,186	26.87	109.81	3,745,869	10,364	0.28	-	-	-	-	1,953,057	2,946,042	67
68	Patrick	-	-	-	566,792	30.47	63.50	287,012	15.43	63.05	853,804	7,229	0.85	-	-	-	-	211,584	4,932,132	68
69	Pittsylvania	-	-	-	1,252,112	21.22	44.22	637,815	10.81	44.17	1,889,927	-	-	-	-	-	-	480,171	11,293,880	69
70	Powhatan	-	-	-	455,898	20.44	42.60	303,124	13.59	55.54	759,022	-	-	-	-	-	-	53,909	2,786,840	70
71	Prince Edward	-	-	-	628,359	32.90	68.56	613,051	32.10	131.15	1,241,410	5,775	0.47	-	-	-	-	706,892	4,229,407	71
72	Prince George	1,823	0.06	0.36	182,498	6.12	12.76	716,057	24.03	98.18	900,378	-	-	-	-	-	-	88,249	4,076,792	72
73	Prince William	12,646,000	47.22	276.70	8,291,000	30.96	64.52	4,707,000	17.58	71.82	25,644,000	138,000	0.54	63,000	0.25	-	-	14,332,000	21,601,735	73
74	Pulaski	-	-	-	2,439,834	70.31	146.52	588,402	16.96	69.29	3,028,236	12,115	0.40	-	-	-	-	2,677,838	6,514,420	74
75	Rappahannock	595	0.08	0.46	475,098	62.51	130.27	50,542	6.65	27.17	526,235	12,562	2.39	-	-	-	-	24,016	2,222,322	75
76	Richmond	3,674	0.42	2.47	379,461	43.62	90.89	120,851	13.89	56.76	503,986	6,192	1.23	-	-	-	-	-	2,076,219	76
77	Roanoke	-	-	-	3,456,213	41.29	86.05	5,377,220	64.24	262.50	8,833,433	-	-	-	-	-	-	1,182,293	10,822,520	77
78	Rockbridge	74,520	3.69	21.62	1,880,592	93.10	194.01	248,639	12.31	50.29	2,203,751	-	-	-	-	-	-	1,575,007	10,896,786	78
79	Rockingham	-	-	-	1,672,634	25.97	54.12	1,020,089	15.84	64.72	2,692,723	-	-	-	-	-	-	3,652,441	12,447,377	79
80	Russell	417,367	14.44	84.62	1,783,947	61.73	128.64	414,888	14.36	58.66	2,616,202	9,380	0.36	-	-	-	-	24,574	6,613,762	80
81	Scott	383	0.02	0.10	786,158	33.74	70.31	300,750	12.91	52.74	1,087,291	20,485	1.88	-	-	-	-	78,990	7,099,755	81
82	Shenandoah	-	-	-	1,167,989	32.18	67.05	270,367	7.45	30.43	1,438,356	-	-	-	-	-	-	1,018,689	6,421,783	82
83	Smyth	-	-	-	1,322,392	40.44	84.27	317,688	9.72	39.70	1,640,080	8,120	0.50	-	-	-	-	544,333	5,188,734	83
84	Southampton	33,350	1.87	10.98	999,645	56.16	117.03	366,694	20.60	84.18	1,399,689	30,161	2.15	-	-	-	-	-	9,032,168	84
85	Spotsylvania	484,454	5.56	32.59	2,328,599	26.73	55.71	1,378,434	15.83	64.67	4,191,487	17,087	0.41	-	-	-	-	836,584	7,374,146	85
86	Stafford	4,140	0.04	0.26	3,487,556	37.62	78.40	1,498,514	16.17	66.05	4,990,210	11,015	0.22	-	-	-	-	1,663,154	6,022,050	86
87	Surry	-	-	-	356,185	55.65	115.98	328,625	51.35	209.81	684,810	-	-	-	-	-	-	7,240	7,087,516	87
88	Sussex	54,169	4.37	25.60	271,303	21.88	45.59	263,560	21.25	86.85	589,032	-	-	-	-	-	-	1,513,695	5,866,840	88
89	Tazewell	582,624	12.69	74.38	1,067,808	23.26	48.48	431,160	9.39	38.38	2,081,592	-	-	1,410	0.07	-	-	287,208	7,320,420	89
90	Warren	366,733	12.39	72.60	1,622,823	54.83	114.25	145,625	4.92	20.10	2,135,181	-	-	-	-	-	-	197,357	3,229,731	90
91	Washington	2,164	0.04	0.25	1,692,844	33.52	69.86	630,596	12.49	51.02	2,325,604	13,819	0.59	3,845	0.17	-	-	284,977	7,422,703	91
92	Westmoreland	75,956	4.75	27.82	913,908	57.12	119.03	713,430	44.59	182.19	1,703,294	6,167	0.36	-	-	-	-	9,815	2,332,461	92
93	Wise	471,161	11.78	69.02	2,000,342	50.01	104.21	473,858	11.85	48.41	2,945,361	20,412	0.69	-	-	-	-	791,386	6,162,154	93
94	Wythe	-	-	-	2,554,119	95.30	198.60	91,409	3.41	13.94	2,645,528	2,241	0.08	-	-	-	-	1,378,672	6,149,982	94
95	York	-	-	-	3,672,904	63.88	133.11	3,886,549	67.59	276.18	7,559,453	41,396	0.55	-	-	116,917	1.55	2,651,478	5,858,034	95
95	Total	$ 78,134,650	$ 17.07	100.00	$ 219,698,799	$ 47.99	100.00	$ 112,047,388	$ 24.47	100.00	$ 409,880,837	$ 35,296,200	8.61	$ 802,019	0.20	$ 116,917	0.03	$ 171,694,470	$ 630,750,838	95

COMPARATIVE REPORT
PUBLIC WORKS EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Maintenance of Highways, Streets, Bridges, and Sidewalks			Sanitation and Waste Removal			Maintenance of General Buildings and Grounds				Source of Expenditures							Memo Only	
												Commonwealth Categorical Aid		Federal Categorical					Expenditures Made on Behalf of the Local Government	
														Federal Pass-Through		Direct Federal Aid				
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	State	No.
	Town of:																			
1	Abingdon	$ 1,523,583	$ 217.56	139.77	$ 467,131	$ 66.70	127.85	$ 383,815	$ 54.81	120.47	$ 2,374,529	$ 878,126	36.98	$ -	-	$ -	-	$ 300,043	$ -	1
2	Altavista	1,023,860	277.77	178.45	21,364	5.80	11.11	16,922	4.59	10.09	1,062,146	-	-	-	-	-	-	-	-	2
3	Ashland	1,118,777	190.79	122.57	340,033	57.99	111.14	363,103	61.92	136.11	1,821,913	916,429	50.30	-	-	-	-	-	26	3
4	Big Stone Gap	830,951	175.01	112.44	164,773	34.70	66.51	80,801	17.02	37.41	1,076,525	453,646	42.14	-	-	-	-	179,890	247	4
5	Blacksburg	2,588,018	74.82	48.07	911,158	26.34	50.49	1,004,915	29.05	63.86	4,504,091	1,767,852	39.25	-	-	24,714	0.55	983,799	190	5
6	Blackstone	873,697	249.84	160.51	174,203	49.81	95.48	188,933	54.03	118.76	1,236,833	555,697	44.93	-	-	-	-	246,408	-	6
7	Bluefield	910,654	169.80	109.09	130,197	24.28	46.53	58,175	10.85	23.84	1,099,026	427,953	38.94	-	-	-	-	227,524	-	7
8	Bridgewater	1,040,729	265.63	170.65	216,938	55.37	106.12	320,883	81.90	180.03	1,578,550	389,529	24.68	-	-	-	-	196,132	-	8
9	Chincoteague	609,192	170.55	109.57	220,595	61.76	118.37	130,105	36.42	80.06	959,892	364,052	37.93	-	-	-	-	-	57	9
10	Christiansburg	2,166,746	144.41	92.78	1,219,307	81.27	155.76	236,121	15.74	34.59	3,622,174	1,670,697	46.12	-	-	-	-	1,394,467	14,205	10
11	Colonial Beach	151,212	48.28	31.02	83,316	26.60	50.99	145,242	46.37	101.94	379,770	1,584	0.42	-	-	-	-	13,356	1,880	11
12	Culpeper	1,170,667	136.43	87.65	501,559	58.45	112.03	113,232	13.20	29.01	1,785,458	772,676	43.28	28,341	1.59	-	-	156,375	-	12
13	Dumfries	108,926	25.44	16.34	161,816	37.79	72.43	194,113	45.33	99.65	464,855	-	-	-	-	-	-	295,609	-	13
14	Farmville	640,267	105.90	68.03	350,342	57.95	111.06	714,396	118.16	259.73	1,705,005	841,432	49.35	-	-	-	-	19,337	-	14
15	Front Royal	1,636,506	137.75	88.50	660,555	55.60	106.57	359,046	30.22	66.43	2,656,107	1,324,441	49.86	-	-	-	-	795,774	25	15
16	Herndon	2,359,387	146.19	93.92	1,306,517	80.95	155.16	1,573,814	97.52	214.36	5,239,718	1,044,322	19.93	-	-	23,712	0.45	56,449	-	16
17	Leesburg	3,919,199	241.90	155.41	1,167,036	72.03	138.06	1,051,382	64.89	142.64	6,137,617	1,262,913	20.58	-	-	-	-	-	6,389	17
18	Luray	628,567	137.03	88.04	236,281	51.51	98.73	256,942	56.02	123.13	1,121,790	575,336	51.29	11,543	1.03	-	-	260,603	-	18
19	Marion	2,242,337	338.21	217.28	192,766	29.07	55.73	94,309	14.22	31.27	2,529,412	698,108	27.60	-	-	-	-	186,400	7	19
20	Pulaski	1,414,361	141.65	91.00	3,541	0.35	0.68	327,429	32.79	72.08	1,745,331	1,202,490	68.90	-	-	-	-	3,981	15	20
21	Richlands	615,676	138.17	88.77	208,671	46.83	89.75	-	-	-	824,347	357,557	43.37	-	-	-	-	221,378	1,269	21
22	Rocky Mount	756,884	184.70	118.66	46,447	11.33	21.72	810,989	197.90	435.01	1,614,320	500,669	31.01	-	-	-	-	49,048	-	22
23	Smithfield	689,806	147.21	94.57	121,791	25.99	49.81	153,010	32.65	71.78	964,607	551,082	57.13	-	-	-	-	-	4,751	23
24	South Boston	1,182,190	164.19	105.49	721,380	100.19	192.03	93,899	13.04	28.67	1,997,469	1,121,303	56.14	35,694	1.79	-	-	205,290	569	24
25	South Hill	742,240	176.01	113.08	433,538	102.81	197.04	323,368	76.68	168.56	1,499,146	676,818	45.15	-	-	-	-	435,308	-	25
26	Strasburg	627,029	166.67	107.08	115,460	30.69	58.82	385	0.10	0.22	742,874	179,691	24.19	-	-	-	-	104,710	-	26
27	Tazewell	585,080	140.11	90.01	173,575	41.56	79.66	-	-	-	758,655	419,917	55.35	-	-	-	-	200,102	2,087	27
28	Vienna	1,849,854	124.55	80.02	1,006,638	67.78	129.91	1,322,008	89.01	195.66	4,178,500	1,005,342	24.06	-	-	21,232	0.51	-	-	28
29	Vinton	653,104	85.45	54.90	448,424	58.67	112.45	138,028	18.06	39.70	1,239,556	626,638	50.55	-	-	-	-	112,404	-	29
30	Warrenton	1,666,091	341.27	219.25	487,601	99.88	191.43	219,716	45.01	98.93	2,373,408	682,821	28.77	-	-	-	-	-	-	30
31	West Point	453,772	154.45	99.23	186,675	63.54	121.78	57,875	19.70	43.30	698,322	-	-	-	-	-	-	-	-	31
32	Wise	536,660	168.08	107.98	176,514	55.28	105.95	43,579	13.65	30.00	756,773	304,799	40.28	-	-	-	-	155,440	-	32
33	Wytheville	1,418,361	176.50	113.39	327,448	40.75	78.10	544,216	67.72	148.86	2,290,025	1,401,301	61.19	-	-	-	-	2,338	5,916	33
33	Total	$ 38,734,403	$ 155.65	100.00	$ 12,983,590	$ 52.17	100.00	$ 11,320,751	$ 45.49	100.00	$ 63,038,744	$ 22,975,221	36.45	$ 75,578	0.12	$ 69,658	0.11	$ 6,802,165	$ 37,632	33
168	Grand Total	$ 355,189,649	$ 49.87		$ 365,662,294	$ 51.34		$ 222,741,311	$ 31.27		$ 943,593,254	$ 211,246,419	22.39	$ 2,572,835	0.27	$ 263,238	0.03	$ 273,955,327	$ 676,482,385	168

COMPARATIVE REPORT
PUBLIC SAFETY EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 200

		Law Enforcement and Traffic Control				Fire and Rescue Services			Correction and Detention						Inspections			Other Protection				Source of Funds for Expenditures							
					(Memo Only)							Reported Elements (Memo Only)										Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Sheriff	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Sheriff	City/County Operated Institutions	Probation Office	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	City of:																												
1	Alexandria	$ 31,499,771	$ 262.72	155.38	$ -	$ 19,972,599	$ 166.58	141.15	$ 8,284,554	$ 69.10	91.62	$ 7,754,423	$ -	$ -	$ 3,454,056	$ 28.81	261.25	$ 1,867,923	$ 15.58	127.35	$ 65,078,903	$ 3,984,618	6.12	$ 196,794	0.30	$ 763,977	1.17	$ 641,985	1
2	Bedford	1,363,331	213.02	125.98	55,754	98,826	15.44	13.08	45,693	7.14	9.47	-	45,693	-	159,186	24.87	225.56	125,681	19.64	160.52	1,792,717	257,457	14.36	-	-	-	-	2,450	2
3	Bristol	3,946,390	229.44	135.70	-	2,773,822	161.27	136.65	1,835,358	106.71	141.49	1,593,010	96,770	-	122,943	7.15	64.82	71,596	4.16	34.03	8,750,109	1,849,371	21.14	49,156	0.56	162,162	1.85	2,174	3
4	Buena Vista	991,213	152.49	90.19	-	102,352	15.75	13.34	398,198	61.26	81.23	-	395,553	2,480	34,032	5.24	47.48	151,294	23.28	190.26	1,677,089	454,751	27.12	47,033	2.80	-	-	49,186	4
5	Charlottesville	8,311,139	220.45	130.38	-	4,210,329	111.68	94.63	4,081,741	108.27	143.56	-	3,630,211	-	437,995	11.62	105.36	1,283,118	34.03	278.21	18,324,322	2,711,813	14.80	107,328	0.59	163,775	0.89	383,207	5
6	Chesapeake	24,281,580	123.26	72.90	-	21,703,807	110.17	93.35	12,655,911	64.24	85.18	9,478,932	2,402,216	774,763	2,106,844	10.69	96.99	794,480	4.03	32.97	61,542,622	9,025,475	14.67	391,706	0.64	1,148,042	1.87	2,392,169	6
7	Clifton Forge	500,766	116.46	68.88	-	140,898	32.77	27.76	315,241	73.31	97.21	312,697	-	-	6,242	1.45	13.16	39,976	9.30	75.99	1,083,123	262,962	26.21	-	-	-	-	600	7
8	Colonial Heights	3,635,866	219.03	129.54	-	1,712,751	103.18	87.43	3,869,192	233.08	309.06	-	3,555,089	244,369	191,038	11.51	104.37	79,463	4.79	39.13	9,488,310	1,345,014	14.18	-	-	231,614	2.44	789,931	8
9	Covington	1,055,895	153.03	90.50	154,166	441,204	63.94	54.18	133,968	19.42	25.74	117,667	-	2,799	85,575	12.40	112.47	109,706	15.90	129.96	1,826,348	259,369	14.20	51,128	2.80	-	-	105,153	9
10	Danville	7,158,292	142.60	84.33	-	5,675,323	113.05	95.79	3,426,697	68.26	90.51	2,157,928	1,010,384	-	435,690	8.68	78.71	1,185,344	23.61	193.01	17,881,346	2,026,824	11.33	34,772	0.19	300,708	1.68	3,963	10
11	Emporia	2,188,464	383.94	227.07	-	399,697	70.12	59.42	1,822,678	319.77	424.00	-	1,822,678	-	97,837	17.16	155.66	199,844	35.06	286.59	4,708,520	3,442,570	73.11	96,712	2.05	-	-	662,658	11
12	Fairfax	6,606,132	320.69	189.66	-	4,684,728	227.41	192.70	609,854	29.60	39.25	-	609,854	-	778,905	37.81	342.90	-	-	-	12,679,619	33,038	0.26	97,269	0.77	-	-	186,526	12
13	Falls Church	3,045,146	310.73	183.77	-	1,191,689	121.60	103.04	981,489	100.15	132.80	-	-	214,781	97,894	9.99	90.59	95,097	9.70	79.32	5,411,315	403,074	7.45	37,965	0.70	-	-	149,893	13
14	Franklin	2,270,228	276.86	163.74	-	787,155	95.99	81.34	572,967	69.87	92.65	-	572,967	-	198,356	24.19	219.37	119,438	14.57	119.06	3,948,144	431,419	10.93	105,750	2.68	2,222	0.06	160,885	14
15	Fredericksburg	4,210,661	225.17	133.17	-	3,348,601	179.07	151.73	1,987,596	106.29	140.93	-	1,987,596	-	552,564	29.55	267.97	92,972	4.97	40.64	10,192,394	1,535,957	15.07	206,243	2.02	1,507	0.01	229,949	15
16	Galax	1,166,357	174.08	102.96	-	270,053	40.31	34.15	76,848	11.47	15.21	-	-	76,848	48,687	7.27	65.90	58,345	8.71	71.18	1,620,290	55,644	3.43	28,057	1.73	-	-	13,291	16
17	Hampton	18,884,613	138.65	82.00	-	12,001,733	88.12	74.67	12,604,350	92.54	122.71	7,149,113	-	1,553,197	2,071,249	15.21	137.91	2,545,408	18.69	152.76	48,107,353	9,863,840	20.50	323,754	0.67	249,438	0.52	363,942	17
18	Harrisonburg	3,963,988	113.91	67.37	-	3,481,648	100.05	84.77	895,677	25.74	34.13	693,667	165,460	-	384,701	11.05	100.25	75,953	2.18	17.84	8,801,967	195,913	2.23	47,009	0.53	33,704	0.38	18,034	18
19	Hopewell	3,890,223	175.24	103.64	-	2,933,230	132.13	111.96	5,198,735	234.18	310.51	-	4,657,411	9,052	231,919	10.45	94.74	334,401	15.06	123.13	12,588,508	3,029,027	24.06	217,127	1.72	-	-	1,182,230	19
20	Lexington	1,155,012	162.68	96.21	-	786,702	110.80	93.89	119,058	16.77	22.23	-	6,117	106,676	16,051	2.26	20.50	38,512	5.42	44.34	2,115,335	296,664	14.02	318	0.02	-	-	677,171	20
21	Lynchburg	13,193,385	204.23	120.79	-	10,635,372	164.63	139.50	6,263,813	96.96	128.57	1,139,701	5,104,912	-	2,273	0.04	0.32	854,195	13.22	108.09	30,949,038	6,755,215	21.83	666,306	2.15	784,399	2.53	2,745,142	21
22	Manassas	6,640,280	198.81	117.58	-	1,749,271	52.37	44.38	933,225	27.94	37.05	-	740,552	-	564,175	16.89	153.18	862,941	25.84	211.19	10,749,892	358,703	3.34	217	0.00	120,133	1.12	105,036	22
23	Manassas Park	1,317,954	155.05	91.70	-	696,999	82.00	69.48	233,069	27.42	36.36	-	233,069	-	100,943	11.88	107.70	145,416	17.11	139.84	2,494,381	167,000	6.70	4,834	0.19	7,176	0.29	2,968	23
24	Martinsville	3,989,242	260.73	154.20	-	1,444,119	94.39	79.98	2,374,619	155.20	205.79	2,116,951	128,524	129,144	229,717	15.01	136.16	57,267	3.74	30.60	8,094,964	1,798,959	22.22	146,319	1.81	-	-	27,499	24
25	Newport News	28,697,254	159.52	94.34	-	20,591,989	114.46	96.99	13,492,209	75.00	99.44	5,610,848	6,253,241	546,787	1,715,912	9.54	86.50	944,512	5.25	42.92	65,441,876	7,681,166	11.74	1,001,476	1.53	231,075	0.35	820,376	25
26	Norfolk	46,708,203	206.95	122.39	-	27,625,511	122.40	103.71	26,661,010	118.13	156.63	14,445,730	5,327,131	173,053	3,879,523	17.19	155.88	6,328,649	28.04	229.20	111,202,896	19,174,151	17.24	442,157	0.40	1,167,619	1.05	2,019,045	26
27	Norton	1,086,425	271.61	160.63	-	124,973	31.24	26.47	70,724	17.68	23.44	70,724	-	-	45,427	11.36	102.99	73,722	18.43	150.65	1,401,271	53,203	3.80	-	-	-	-	-	27
28	Petersburg	6,168,690	181.43	107.30	-	4,571,839	134.47	113.94	5,659,098	166.44	220.70	3,611,729	1,747,417	299,952	21,141	0.62	5.64	105,864	3.11	25.45	16,526,632	5,146,767	31.26	544,904	3.30	-	-	687,211	28
29	Poquoson	1,286,888	112.88	66.76	-	1,291,182	113.26	95.97	172,327	15.12	20.04	-	87,456	-	108,853	9.55	86.59	42,000	3.68	30.12	2,901,250	114,447	3.94	11,958	0.41	32,242	1.11	4,784	29
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Radford	2,031,581	126.19	74.63	-	830,760	51.60	43.72	594,701	36.94	48.98	-	594,701	-	106,908	6.64	60.22	53,966	3.35	27.40	3,617,916	586,907	16.22	37,778	1.04	100,000	2.76	377,412	31
32	Richmond	54,213,799	283.40	167.61	-	58,425,779	305.41	258.79	20,594,622	107.66	142.75	14,194,571	5,006,092	-	2,566,888	13.42	121.69	2,163,955	11.31	92.46	137,965,043	17,455,674	12.65	261,384	0.19	3,085,289	2.24	8,526,397	32
33	Roanoke	14,040,232	149.68	88.53	-	14,440,912	153.95	130.45	10,319,375	110.01	145.87	8,296,156	-	1,007,579	930,081	9.92	89.92	2,962,415	31.58	258.16	42,693,015	6,099,570	14.29	71,170	0.17	17,208	0.04	2,272,625	33
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Staunton	3,446,600	141.84	83.88	-	1,863,034	76.67	64.96	1,000,354	41.17	54.58	-	397,028	46,705	226,390	9.32	84.49	24,483	1.01	8.24	6,560,861	602,580	9.18	93,142	1.42	-	-	11,248	35
36	Suffolk	7,165,983	112.85	66.74	-	7,490,486	117.96	99.95	4,996,610	78.69	104.33	-	4,996,610	-	1,401,576	22.07	200.17	1,820,544	28.67	234.35	22,875,199	3,708,225	16.21	-	-	1,410,201	6.16	1,113,213	36
37	Virginia Beach	60,688,347	144.15	85.25	-	28,268,139	67.15	56.89	15,446,435	36.69	48.65	10,851,508	-	3,775,596	1,305,510	3.10	28.12	2,114,971	5.02	41.06	107,823,402	10,273,826	9.53	247,712	0.23	1,972,338	1.83	1,965,004	37
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
39	Williamsburg	2,700,988	221.39	130.94	-	2,004,236	164.28	139.20	1,962,313	160.85	213.27	-	1,962,313	-	214,133	17.55	159.17	22,805	1.87	15.28	6,904,475	988,070	14.31	92,935	1.35	170,503	2.47	24,583	39
40	Winchester	4,531,320	202.29	119.64	-	2,066,564	92.26	78.17	2,386,146	106.52	141.25	-	2,213,659	2,263	374,430	16.72	151.59	228,820	10.22	83.50	9,587,280	1,508,920	15.74	45,553	0.48	313,441	3.27	286,684	40
40	Total	$ 388,032,238	$ 169.08	100.00	$ 209,920	$ 270,838,312	$ 118.02	100.00	$ 173,076,455	$ 75.42	100.00	$ 89,595,355	$ 55,750,704	$ 8,966,044	$ 25,305,644	$ 11.03	100.00	$ 28,075,076	$ 12.23	100.00	$ 885,327,725	$ 123,958,183	14.00	$ 5,705,966	0.64	$ 12,468,873	1.41	$ 29,004,624	40

COMPARATIVE REPORT
PUBLIC SAFETY EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 200C

		Law Enforcement and Traffic Control				Fire and Rescue Services			Correction and Detention						Inspections			Other Protection				Source of Funds for Expenditures							
					(Memo Only)							Reported Elements (Memo Only)										Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Sheriff	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Sheriff	City/County Operated Institutions	Probation Office	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																												
1	Accomack	$ 1,105,077	$ 33.69	32.53	$ 1,105,077	$ 1,740,639	$ 53.07	81.33	$ 1,468,905	$ 44.78	81.20	$ 1,272,817	$ -	$ 196,088	$ 106,259	$ 3.24	30.62	$ 555,700	$ 16.94	154.82	$ 4,976,580	$ 1,627,170	32.70	$ 142,579	2.86	$ -	-	$ 5,316	1
2	Albemarle	9,018,772	110.52	106.71	-	2,582,530	31.65	48.50	2,150,492	26.35	47.79	-	-	-	724,727	8.88	83.95	20,258	0.25	2.27	14,496,779	2,046,654	14.12	530,369	3.66	-	-	342,996	2
3	Alleghany	830,559	66.44	64.15	830,559	403,631	32.29	49.49	760,452	60.84	110.31	707,386	-	2,672	103,076	8.25	77.94	58,616	4.69	42.85	2,156,334	1,027,460	47.65	4,672	0.22	-	-	13,383	3
4	Amelia	908,738	85.73	82.77	908,738	118,261	11.16	17.10	607,208	57.28	103.87	-	607,208	-	94,566	8.92	84.33	64,606	6.09	55.70	1,793,379	904,148	50.42	53,680	2.99	-	-	268,763	4
5	Amherst	1,644,068	54.08	52.22	1,644,068	584,861	19.24	29.49	1,244,860	40.95	74.25	1,244,860	-	-	134,175	4.41	41.72	918,520	30.21	276.11	4,526,484	1,854,963	40.98	229,992	5.08	-	-	33,116	5
6	Appomattox	1,253,378	93.54	90.31	1,253,378	120,968	9.03	13.84	55,935	4.17	7.57	55,935	-	-	59,354	4.43	41.87	122,770	9.16	83.73	1,612,405	968,587	60.07	64,738	4.01	-	-	17,085	6
7	Arlington	40,406,545	223.36	215.66	-	25,018,454	138.30	211.96	20,696,315	114.41	207.45	15,513,455	2,446,852	2,324,018	3,239,789	17.91	169.28	4,915,594	27.17	248.32	94,276,697	6,757,231	7.17	1,485,937	1.58	843,297	0.89	2,526,312	7
8	Augusta	3,048,131	48.85	47.16	2,881,435	2,050,950	32.87	50.37	1,843,176	29.54	53.56	1,597,136	-	-	336,144	5.39	50.92	892,368	14.30	130.69	8,170,769	3,200,600	39.17	200,507	2.45	-	-	17,287	8
9	Bath	638,452	127.69	123.28	638,452	288,937	57.79	88.56	195,570	39.11	70.92	195,570	-	-	62,579	12.52	118.30	61,109	12.22	111.69	1,246,647	552,716	44.34	-	-	-	-	14,051	9
10	Bedford	3,779,777	65.74	63.47	3,779,777	1,046,960	18.21	27.91	1,757,446	30.56	55.42	-	1,340,996	-	412,143	7.17	67.75	677,048	11.77	107.60	7,673,374	3,240,460	42.23	434,143	5.66	-	-	31,421	10
11	Bland	420,528	60.95	58.84	420,528	922,872	133.75	204.98	77,576	11.24	20.39	-	77,576	-	14,217	2.06	19.48	22,152	3.21	29.34	1,457,345	427,813	29.36	14,421	0.99	-	-	36,491	11
12	Botetourt	2,880,276	97.64	94.27	2,880,276	872,833	29.59	45.35	817,160	27.70	50.23	769,195	-	47,965	225,921	7.66	72.39	121,754	4.13	37.72	4,917,944	1,691,517	34.39	413,310	8.40	-	-	31,611	12
13	Brunswick	1,360,790	74.77	72.19	1,360,790	257,363	14.14	21.67	592,924	32.58	59.07	532,072	-	60,852	105,480	5.80	54.78	83,863	4.61	42.11	2,400,420	1,051,888	43.82	3,561	0.15	-	-	19,952	13
14	Buchanan	1,360,860	47.92	46.26	1,360,860	306,897	10.81	16.56	954,641	33.61	60.95	727,872	-	-	81,463	2.87	27.11	116,146	4.09	37.37	2,820,007	1,573,331	55.79	2,090	0.07	-	-	19,966	14
15	Buckingham	829,985	56.08	54.15	829,985	191,805	12.96	19.86	383,005	25.88	46.92	-	339,711	3,117	102,443	6.92	65.43	43,547	2.94	26.89	1,550,785	922,863	59.51	8,559	0.55	-	-	298	15
16	Campbell	2,791,638	56.06	54.12	2,791,638	788,686	15.84	24.27	1,813,638	36.42	66.04	-	1,783,612	5,461	202,649	4.07	38.46	264,074	5.30	48.46	5,860,685	2,730,563	46.59	70,517	1.20	122,099	2.08	30,087	16
17	Caroline	1,666,366	76.79	74.14	1,666,366	459,068	21.16	32.42	2,257,470	104.03	188.63	91,409	2,166,061	-	177,688	8.19	77.40	683,497	31.50	287.84	5,244,089	2,025,170	38.62	57,915	1.10	-	-	521,665	17
18	Carroll	1,107,501	39.55	38.19	1,107,501	652,293	23.30	35.70	886,228	31.65	57.39	-	517,841	-	104,609	3.74	35.31	220,070	7.86	71.82	2,970,701	1,699,542	57.21	67,024	2.26	-	-	345,155	18
19	Charles City	448,173	63.12	60.95	402,182	122,361	17.23	26.41	443,311	62.44	113.21	-	412,964	30,347	77,138	10.86	102.69	116,952	16.47	150.53	1,207,935	469,226	38.85	9,434	0.78	-	-	101,798	19
20	Charlotte	877,921	68.06	65.71	877,921	230,433	17.86	27.38	713,542	55.31	100.30	514,248	-	-	11,736	0.91	8.60	128,528	9.96	91.05	1,962,160	1,051,459	53.59	118,560	6.04	-	-	633	20
21	Chesterfield	35,632,026	141.28	136.41	-	25,492,098	101.08	154.91	19,074,865	75.63	137.14	11,340,025	7,599,118	127,925	3,310,929	13.13	124.09	810,364	3.21	29.36	84,320,282	10,198,931	12.10	2,031,488	2.41	-	-	3,540,133	21
22	Clarke	888,161	69.93	67.52	888,161	153,397	12.08	18.51	451,289	35.53	64.43	-	418,979	32,310	142,968	11.26	106.41	177,596	13.98	127.79	1,813,411	876,933	48.36	10,920	0.60	-	-	71,659	22
23	Craig	410,233	82.05	79.22	410,233	35,382	7.08	10.85	28,737	5.75	10.42	-	-	-	36,725	7.35	69.43	27,017	5.40	49.38	538,094	371,621	69.06	2,500	0.46	-	-	418	23
24	Culpeper	1,941,222	58.12	56.12	1,941,222	585,722	17.54	26.88	1,609,152	48.18	87.36	1,446,256	-	142,896	356,152	10.66	100.79	1,113,477	33.34	304.65	5,605,725	2,174,973	38.80	104,695	1.87	-	-	13,052	24
25	Cumberland	530,791	63.19	61.01	530,791	179,217	21.34	32.70	625,436	74.46	135.01	-	607,937	1,623	52,267	6.22	58.81	92,658	11.03	100.80	1,480,369	713,143	48.17	2,475	0.17	-	-	268,586	25
26	Dickenson	757,802	45.11	43.55	757,802	197,032	11.73	17.97	832,234	49.54	89.82	832,234	-	-	51,414	3.06	28.93	150,375	8.95	81.80	1,988,857	1,024,205	51.50	285,927	14.38	-	-	5,702	26
27	Dinwiddie	1,733,044	68.23	65.88	1,733,044	594,439	23.40	35.87	697,809	27.47	49.81	206,977	472,419	7,906	198,177	7.80	73.75	161,614	6.36	58.15	3,385,083	1,462,266	43.20	50,771	1.50	-	-	8,430	27
28	Essex	680,404	73.16	70.64	680,404	163,314	17.56	26.91	1,169,144	125.72	227.95	150,501	1,018,663	-	102,788	11.05	104.47	66,081	7.11	64.93	2,181,751	973,529	44.62	69,557	3.19	38,616	1.77	95,015	28
29	Fairfax	131,886,865	139.98	135.15	-	105,670,703	112.15	171.88	45,355,438	48.14	87.29	28,974,587	-	6,599,948	11,543,037	12.25	115.80	9,863,841	10.47	95.67	304,319,884	15,206,046	5.00	827,658	0.27	4,758,321	1.56	732,268	29
30	Fauquier	6,248,668	116.80	112.77	6,248,668	2,332,793	43.60	66.83	1,354,159	25.31	45.90	779,185	347,156	24,522	309,574	5.79	54.69	951,768	17.79	162.57	11,196,962	3,253,912	29.06	87,305	0.78	-	-	158,033	30
31	Floyd	648,137	48.73	47.05	648,137	488,256	36.71	56.26	302,778	22.77	41.28	302,778	-	-	69,110	5.20	49.12	331,015	24.89	227.44	1,839,296	764,175	41.55	43,213	2.35	-	-	94,515	31
32	Fluvanna	591,860	30.20	29.16	591,860	457,585	23.35	35.78	1,220,486	62.27	112.91	-	1,129,718	-	100,648	5.14	48.54	132,309	6.75	61.69	2,502,888	617,897	24.69	2,867	0.11	-	-	777,696	32
33	Franklin	3,060,188	66.53	64.23	3,014,678	136,030	2.96	4.53	1,086,304	23.62	42.82	1,086,304	-	-	229,888	5.00	47.24	982,207	21.35	195.13	5,494,617	2,265,294	41.23	120,691	2.20	82,622	1.50	800	33
34	Frederick	4,307,673	75.57	72.97	4,307,673	2,326,527	40.82	62.55	2,307,299	40.48	73.40	-	1,749,486	-	544,647	9.56	90.32	756,659	13.27	121.31	10,242,805	3,115,028	30.41	70,666	0.69	68,580	0.67	257,711	34
35	Giles	1,344,453	80.99	78.20	1,344,453	213,394	12.86	19.70	696,306	41.95	76.06	-	695,777	529	128,045	7.71	72.91	107,170	6.46	59.00	2,489,368	1,369,216	55.00	37,327	1.50	-	-	285,883	35
36	Gloucester	3,726,576	108.02	104.29	3,423,013	904,955	26.23	40.20	1,563,760	45.33	82.19	1,435,025	128,735	-	208,420	6.04	57.10	208,912	6.06	55.34	6,612,623	2,109,659	31.90	110,106	1.67	202,523	3.06	32,977	36
37	Goochland	828,217	47.33	45.69	828,217	1,192,329	68.13	104.42	630,448	36.03	65.32	211,836	-	699	222,474	12.71	120.16	154,738	8.84	80.80	3,028,206	681,688	22.51	144,315	4.77	-	-	1,247	37
38	Grayson	872,436	51.93	50.14	872,436	405,449	24.13	36.99	430,382	25.62	46.45	-	430,226	156	58,129	3.46	32.71	45,573	2.71	24.79	1,811,969	953,848	52.64	7,000	0.39	-	-	191,310	38
39	Greene	1,277,155	86.88	83.88	1,277,155	273,292	18.59	28.49	1,011,355	68.80	124.75	-	979,390	-	178,985	12.18	115.09	98,290	6.69	61.10	2,839,077	823,753	29.01	270,466	9.53	-	-	678,962	39
40	Greensville	1,092,487	94.18	90.93	1,092,487	303,780	26.19	40.14	1,909,267	164.59	298.44	-	1,822,678	86,589	106,115	9.15	86.47	433,389	37.36	341.42	3,845,038	3,909,300	101.67	84,086	2.19	151,679	3.94	570,428	40
41	Halifax	2,049,004	55.23	53.32	2,049,004	541,308	14.59	22.36	1,989,987	53.64	97.26	-	1,703,537	-	161,415	4.35	41.12	282,148	7.61	69.50	5,023,862	2,629,610	52.34	13,462	0.27	-	-	36,880	41
42	Hanover	9,721,350	115.05	111.08	9,721,350	6,032,684	71.39	109.42	5,885,519	69.65	126.29	-	5,437,032	448,487	864,888	10.24	96.75	515,766	6.10	55.78	23,020,207	5,383,219	23.38	1,243,894	5.40	-	-	1,160,871	42
43	Henrico	46,699,553	187.39	180.93	-	26,575,540	106.64	163.44	21,430,765	86.00	155.93	17,848,922	-	1,501,957	3,143,753	12.62	119.24	1,898,263	7.62	69.61	99,746,874	13,178,075	13.21	399,614	0.40	806,321	0.81	294,237	43
44	Henry	4,143,124	73.98	71.43	4,143,124	1,442,903	25.77	39.49	1,628,469	29.08	52.73	1,472,846	-	117,896	232,986	4.16	39.33	333,282	5.95	54.39	7,780,764	3,237,118	41.60	273,890	3.52	-	-	6,943	44
45	Highland	429,878	171.95	166.02	429,878	31,248	12.50	19.16	13,553	5.42	9.83	13,553	-	-	49,078	19.63	185.56	19,042	7.62	69.61	542,799	351,031	64.67	12,250	2.26	8,850	1.63	341	45
46	Isle of Wight	758,625	25.63	24.74	758,625	1,387,445	46.87	71.84	2,856,409	96.50	174.98	-	2,856,409	-	227,130	7.67	72.53	99,781	3.37	30.81	5,329,390	2,589,084	48.58	208,488	3.91	-	-	627,196	46
47	James City	4,448,543	96.50	93.17	-	4,926,326	106.86	163.78	2,702,309	58.62	106.29	-	2,497,461	-	756,074	16.40	155.02	243,283	5.28	48.23	13,076,535	2,532,981	19.37	272,649	2.09	-	-	41,181	47
48	King & Queen	451,362	69.44	67.04	451,362	107,149	16.48	25.26	808,698	124.42	225.59	-	4,530	-	48,250	7.42	70.16	31,067	4.78	43.68	1,446,526	638,027	44.11	192	0.01	4,262	0.29	89,767	48
49	King George	1,249,290	73.49	70.95	1,249,290	478,254	28.13	43.12	731,269	43.02	78.00	-	686,300	-	57,992	3.41	32.24	186,617	10.98	100.32	2,703,422	938,888	34.73	139,510	5.16	-	-	59,935	49
50	King William	722,903	55.18	53.28	722,903	288,210	22.00	33.72	944,293	72.08	130.70	-	927,872	-	117,639	8.98	84.88	66,138	5.05	46.14	2,139,183	795,199	37.17	106,445	4.98	-	-	81,373	50

COMPARATIVE REPORT
PUBLIC SAFETY EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2006

		Law Enforcement and Traffic Control				Fire and Rescue Services			Correction and Detention						Inspections			Other Protection				Source of Funds for Expenditures							
					(Memo Only)							Reported Elements (Memo Only)										Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Sheriff	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Sheriff	City/County Operated Institutions	Probation Office	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																												
51	Lancaster	$ 842,230	$ 74.53	71.96	$ 842,230	$ 251,405	$ 22.25	34.10	$ 733,339	$ 64.90	117.67	$ 627,420	$ 32,571	$ 73,348	$ 41,630	$ 3.68	34.82	$ 53,036	$ 4.69	42.89	$ 1,921,640	$ 1,032,425	53.73	$ 5,549	0.29	$ -	-	$ 12,579	51
52	Lee	1,209,259	49.56	47.85	1,209,259	139,090	5.70	8.74	456,943	18.73	33.96	456,943	-	-	76,285	3.13	29.55	78,456	3.22	29.38	1,960,033	1,436,446	73.29	-	-	59,865	3.05	1,410	52
53	Loudoun	15,382,889	98.67	95.27	15,382,889	9,585,775	61.49	94.23	6,854,182	43.97	79.72	4,552,084	-	320,329	3,742,050	24.00	226.88	1,154,632	7.41	67.68	36,719,528	6,858,105	18.68	256,167	0.70	43,980	0.12	72,290	53
54	Louisa	1,722,373	68.62	66.25	1,722,373	1,037,124	41.32	63.33	2,156,967	85.93	155.82	-	2,154,992	1,975	224,453	8.94	84.53	558,446	22.25	203.32	5,699,363	1,434,810	25.17	51,880	0.91	-	-	1,453,036	54
55	Lunenburg	744,913	61.06	58.95	744,913	125,329	10.27	15.74	606,445	49.71	90.13	-	607,937	-	33,928	2.78	26.29	33,620	2.76	25.18	1,544,235	865,760	56.06	-	-	-	-	269,593	55
56	Madison	518,852	40.85	39.44	518,852	276,006	21.73	33.31	418,038	32.92	59.69	-	376,673	39,059	79,202	6.24	58.95	91,725	7.22	66.00	1,383,823	786,825	56.86	9,044	0.65	-	-	-	56
57	Mathews	778,738	84.65	81.73	778,738	175,767	19.11	29.28	783,770	85.19	154.47	-	628,893	-	75,752	8.23	77.83	64,902	7.05	64.47	1,878,929	799,781	42.57	9,056	0.48	-	-	69,441	57
58	Mecklenburg	1,877,396	60.17	58.10	1,877,396	634,755	20.34	31.18	1,345,527	43.13	78.20	1,088,466	-	-	175,403	5.62	53.14	676,499	21.68	198.12	4,709,490	2,266,761	48.13	130,848	2.78	-	-	104,572	58
59	Middlesex	611,314	63.68	61.48	582,209	187,797	19.56	29.98	1,277,375	133.06	241.27	-	1,277,375	-	101,351	10.56	99.79	70,834	7.38	67.43	2,248,671	1,001,354	44.53	13,861	0.62	-	-	126,355	59
60	Montgomery	2,850,987	36.36	35.11	2,850,987	524,694	6.69	10.26	1,311,717	16.73	30.34	1,165,274	-	5,752	157,525	2.01	18.99	164,760	2.10	19.20	5,009,683	3,446,063	68.79	145,258	2.90	-	-	5,472	60
61	Nelson	1,300,564	90.32	87.20	1,300,564	347,081	24.10	36.94	73,935	5.13	9.31	-	73,935	-	163,760	11.37	107.49	70,299	4.88	44.61	1,955,639	673,854	34.46	23,782	1.22	-	-	-	61
62	New Kent	1,269,840	96.20	92.88	1,269,840	301,243	22.82	34.98	226,552	17.16	31.12	-	174,162	52,390	94,788	7.18	67.88	230,985	17.50	159.91	2,123,408	575,824	27.12	181,078	8.53	-	-	3,005	62
63	Northampton	718,167	55.67	53.75	718,167	281,178	21.80	33.41	1,204,468	93.37	169.30	671,329	-	58,376	73,182	5.67	53.62	115,327	8.94	81.70	2,392,322	1,203,148	50.29	91,795	3.84	12,223	0.51	-	63
64	Northumberland	582,675	49.80	48.08	582,675	285,678	24.42	37.42	1,326,089	113.34	205.51	1,276,460	49,629	-	78,892	6.74	63.74	207,027	17.69	161.70	2,480,361	906,724	36.56	19,287	0.78	16,970	0.68	4,280	64
65	Nottoway	881,844	58.02	56.01	880,654	269,101	17.70	27.13	680,679	44.78	81.20	72,740	607,939	-	50,416	3.32	31.35	39,295	2.59	23.62	1,921,335	1,026,298	53.42	1,706	0.09	-	-	269,649	65
66	Orange	1,267,972	50.12	48.39	1,267,972	726,785	28.73	44.03	2,150,751	85.01	154.14	-	2,108,807	41,944	139,363	5.51	52.07	860,217	34.00	310.71	5,145,088	1,490,715	28.97	29,202	0.57	101,750	1.98	1,508,949	66
67	Page	1,726,289	74.09	71.53	1,726,289	210,881	9.05	13.87	359,517	15.43	27.98	419,567	2,718	-	108,743	4.67	44.11	552,703	23.72	216.77	2,958,133	1,636,846	55.33	4,823	0.16	-	-	30,030	67
68	Patrick	899,200	48.34	46.68	899,200	809,588	43.53	66.71	581,103	31.24	56.65	566,853	-	-	57,275	3.08	29.11	120,586	6.48	59.25	2,467,752	931,491	37.75	91,339	3.70	-	-	715	68
69	Pittsylvania	3,349,708	56.77	54.82	3,349,708	1,302,048	22.07	33.82	1,434,765	24.32	44.09	1,434,765	-	-	281,403	4.77	45.08	750,676	12.72	116.27	7,118,600	3,038,708	42.69	225,414	3.17	-	-	11,083	69
70	Powhatan	1,632,686	73.21	70.69	1,632,686	627,227	28.13	43.11	172,389	7.73	14.02	172,389	-	-	226,399	10.15	95.96	116,052	5.20	47.56	2,774,753	786,570	28.35	55,324	1.99	74,020	2.67	3,108	70
71	Prince Edward	860,760	45.07	43.51	860,760	333,954	17.48	26.80	682,946	35.76	64.83	-	607,937	-	34,434	1.80	17.04	45,103	2.36	21.58	1,957,197	1,005,731	51.39	35,497	1.81	29,614	1.51	268,864	71
72	Prince George	2,763,369	92.73	89.53	2,672,890	849,513	28.51	43.69	2,092,268	70.21	127.31	-	1,788,404	279,511	354,833	11.91	112.55	214,526	7.20	65.79	6,274,509	1,517,670	24.19	72,940	1.16	-	-	418,982	72
73	Prince William	33,831,000	126.33	121.97	-	26,879,000	100.37	153.83	20,392,000	76.15	138.07	-	16,901,000	214,000	5,074,000	18.95	179.09	6,403,000	23.91	218.50	92,579,000	9,178,000	9.91	151,000	0.16	816,000	0.88	514,000	73
74	Pulaski	1,863,980	53.72	51.86	1,863,980	325,147	9.37	14.36	2,307,979	66.51	120.60	-	1,906,436	-	108,572	3.13	29.57	162,840	4.69	42.88	4,768,518	3,541,564	74.27	62,152	1.30	-	-	875,522	74
75	Rappahannock	384,316	50.57	48.82	384,316	384,166	50.55	77.47	441,553	58.10	105.35	381,152	-	60,401	96,695	12.72	120.26	83,146	10.94	99.98	1,389,876	555,315	39.95	1,238	0.09	-	-	5,552	75
76	Richmond	875,253	100.60	97.13	875,253	187,001	21.49	32.94	1,332,535	153.16	277.72	-	1,320,775	-	71,927	8.27	78.15	38,468	4.42	40.41	2,505,184	1,013,284	40.45	24,740	0.99	753,379	30.07	1,098,578	76
77	Roanoke	8,270,187	98.81	95.40	-	5,947,168	71.05	108.90	5,297,184	63.29	114.76	4,218,641	-	863,347	695,818	8.31	78.58	251,887	3.01	27.50	20,462,244	5,149,120	25.16	265,496	1.30	27,380	0.13	311,314	77
78	Rockbridge	1,219,342	60.36	58.28	1,219,342	1,316,199	65.16	99.86	1,828,050	90.50	164.09	-	1,803,662	1,222	157,494	7.80	73.70	90,715	4.49	41.04	4,611,800	1,805,455	39.15	42,891	0.93	-	-	287,082	78
79	Rockingham	3,432,201	53.30	51.46	3,432,201	2,077,918	32.27	49.45	2,491,014	38.68	70.14	1,968,929	107,727	414,358	356,447	5.53	52.32	435,218	6.76	61.76	8,792,798	4,943,455	56.22	231,782	2.64	-	-	119,796	79
80	Russell	1,094,264	37.86	36.56	1,094,264	340,861	11.79	18.08	994,533	34.41	62.40	883,011	92,677	18,845	75,788	2.62	24.79	99,273	3.44	31.39	2,604,719	1,324,692	50.86	-	-	1,009	0.04	42,896	80
81	Scott	1,365,771	58.62	56.59	1,365,771	352,297	15.12	23.17	408,732	17.54	31.81	408,732	-	-	55,406	2.38	22.48	105,580	4.53	41.41	2,287,786	1,409,557	61.61	62,304	2.72	-	-	13,554	81
82	Shenandoah	1,505,283	41.47	40.04	1,505,283	631,888	17.41	26.68	1,758,510	48.44	87.84	963,506	328,324	-	221,851	6.11	57.77	941,915	25.95	237.12	5,059,447	2,427,098	47.97	149,003	2.95	-	-	37,781	82
83	Smyth	1,921,347	58.76	56.73	1,921,347	250,920	7.67	11.76	416,913	12.75	23.12	416,913	-	-	132,733	4.06	38.37	184,785	5.65	51.64	2,906,698	1,517,081	52.19	238,200	8.19	-	-	17,709	83
84	Southampton	1,091,012	61.29	59.18	1,091,012	431,028	24.22	37.11	1,702,148	95.63	173.39	1,657,934	-	44,214	43,288	2.43	22.99	550,593	30.93	282.67	3,818,069	2,184,561	57.22	183,516	4.81	38,426	1.01	155,130	84
85	Spotsylvania	5,683,582	65.25	63.00	5,683,582	3,186,990	36.59	56.08	1,958,115	22.48	40.76	-	1,958,115	-	1,762,853	20.24	191.31	499,714	5.74	52.43	13,091,254	2,907,700	22.21	135,013	1.03	276,117	2.11	329,663	85
86	Stafford	7,735,503	83.45	80.57	7,735,503	4,568,396	49.28	75.53	5,573,198	60.12	109.01	2,684,478	2,355,533	174,086	1,714,957	18.50	174.87	421,855	4.55	41.59	20,013,909	4,264,459	21.31	365,187	1.82	73,740	0.37	584,569	86
87	Surry	604,911	94.52	91.26	604,911	203,212	31.75	48.66	388,861	60.76	110.17	-	388,861	-	59,770	9.34	88.27	56,480	8.83	80.65	1,313,234	462,185	35.19	38,512	2.93	50,308	3.83	92,461	87
88	Sussex	1,519,333	122.53	118.30	1,475,771	168,542	13.59	20.83	261,706	21.11	38.27	261,706	-	-	69,598	5.61	53.05	55,979	4.51	41.25	2,075,158	1,065,568	51.35	20,232	0.97	-	-	20,239	88
89	Tazewell	1,140,893	24.86	24.00	1,140,893	784,214	17.09	26.18	1,967,455	42.86	77.72	1,837,612	-	72,974	148,768	3.24	30.64	456,366	9.94	90.86	4,497,696	2,297,158	51.07	14,859	0.33	-	-	6,574	89
90	Warren	904,453	30.56	29.50	904,453	771,071	26.05	39.92	2,483,070	83.89	152.11	2,073,561	288,911	120,598	228,728	7.73	73.04	480,874	16.25	148.46	4,868,196	2,141,307	43.99	2,493	0.05	-	-	50,087	90
91	Washington	1,980,498	39.22	37.86	1,980,498	1,010,548	20.01	30.67	1,118,572	22.15	40.16	965,821	-	-	103,248	2.04	19.33	509,320	10.09	92.17	4,722,186	2,108,210	44.64	70,973	1.50	-	-	13,785	91
92	Westmoreland	1,338,950	83.68	80.80	1,338,950	313,306	19.58	30.01	3,323,170	207.70	376.61	-	2,805,443	89,837	88,569	5.54	52.32	105,513	6.59	60.26	5,169,508	2,339,162	45.25	92,579	1.79	1,600,931	30.97	2,373,181	92
93	Wise	2,290,218	57.26	55.28	2,290,218	292,780	7.32	11.22	1,749,201	43.73	79.29	1,144,876	176,652	-	164,932	4.12	38.97	153,996	3.85	35.18	4,651,127	3,011,832	64.75	96,346	2.07	-	-	108,222	93
94	Wythe	1,151,289	42.86	41.48	1,151,289	308,053	11.49	17.62	1,581,918	59.03	107.03	886,704	-	1,813	129,083	4.82	45.53	250,161	9.33	85.30	3,420,504	1,979,824	57.88	161,899	4.73	164,965	4.82	329,604	94
95	York	3,686,195	64.11	61.90	3,686,195	6,039,498	105.03	160.98	4,719,741	82.08	148.83	-	357,940	-	518,750	9.02	85.28	1,064,500	18.51	169.18	16,028,684	4,226,790	26.37	196,004	1.22	2,677	0.02	92,130	95
95	Total	$ 474,190,371	$ 103.57	100.00	$ 163,271,784	$ 298,729,785	$ 65.25	100.00	$ 252,493,716	$ 55.15	100.00	$ 122,600,850	$ 82,490,272	$ 14,712,342	$ 48,436,195	$ 10.58	100.00	$ 50,099,406	$ 10.94	100.00	$ 1,123,949,473	$ 217,537,296	19.35	$ 15,006,704	1.34	$ 11,230,524	1.00	$ 26,673,777	95

COMPARATIVE REPORT
PUBLIC SAFETY EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2006

		Law Enforcement and Traffic Control				Fire and Rescue Services			Correction and Detention						Inspections			Other Protection				Source of Funds for Expenditures							
					(Memo Only)							Reported Elements (Memo Only)										Federal Categorical							
																						Commonwealth Categorical Aid		Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Sheriff	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Sheriff	City/County Operated Institutions	Probation Office	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	Town of:																												
1	Abingdon	$ 997,445	$ 142.43	73.11	$ -	$ 145,492	$ 20.78	107.92	$ -	$ -	-	$ -	$ -	$ -	$ 88,146	$ 12.59	132.64	$ -	$ -	-	$ 1,231,083	$ 179,888	14.61	$ -	-	$ -	-	$ -	1
2	Altavista	634,494	172.14	88.36	-	56,000	15.19	78.92	-	-	-	-	-	-	-	-	-	-	-	-	690,494	-	-	-	-	-	-	-	2
3	Ashland	1,310,944	223.56	114.76	-	64,911	11.07	57.50	-	-	-	-	-	-	-	-	-	-	-	-	1,375,855	-	-	8,812	0.64	25,612	1.86	-	3
4	Big Stone Gap	818,315	172.35	88.47	-	23,171	4.88	25.35	-	-	-	-	-	-	22,439	4.73	49.80	-	-	-	863,925	3,669	0.42	-	-	-	-	19,049	4
5	Blacksburg	4,027,854	116.45	59.77	-	1,002,608	28.99	150.56	-	-	-	-	-	-	116,166	3.36	35.39	-	-	-	5,146,628	71,345	1.39	6,636	0.13	45,220	0.88	97,629	5
6	Blackstone	853,315	244.01	125.26	-	58,215	16.65	86.47	-	-	-	-	-	-	-	-	-	-	-	-	911,530	48,520	5.32	22,028	2.42	-	-	-	6
7	Bluefield	778,463	145.15	74.51	-	80,893	15.08	78.35	-	-	-	-	-	-	-	-	-	-	-	-	859,356	7,354	0.86	4,026	0.47	59,499	6.92	28,760	7
8	Bridgewater	446,768	114.03	58.53	-	20,258	5.17	26.86	-	-	-	-	-	-	48,311	12.33	129.94	-	-	-	515,337	-	-	-	-	1,500	0.29	-	8
9	Chincoteague	548,771	153.63	78.86	-	56,918	15.93	82.77	-	-	-	-	-	-	-	-	-	-	-	-	605,689	4,598	0.76	-	-	-	-	-	9
10	Christiansburg	2,500,848	166.68	85.56	-	503,362	33.55	174.26	-	-	-	-	-	-	108,029	7.20	75.87	-	-	-	3,112,239	496,201	15.94	250,534	8.05	-	-	-	10
11	Colonial Beach	640,943	204.64	105.05	-	60,652	19.37	100.59	-	-	-	-	-	-	-	-	-	-	-	-	701,595	17,325	2.47	71,977	10.26	-	-	-	11
12	Culpeper	1,800,220	209.79	107.69	-	72,388	8.44	43.82	-	-	-	-	-	-	-	-	-	-	-	-	1,872,608	11,047	0.59	-	-	-	-	-	12
13	Dumfries	656,303	153.27	78.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	656,303	124,557	18.98	-	-	-	-	-	13
14	Farmville	1,602,850	265.11	136.08	-	57,734	9.55	49.60	-	-	-	-	-	-	47,797	7.91	83.31	64,077	10.60	182.69	1,772,458	52,864	2.98	-	-	74,677	4.21	80,204	14
15	Front Royal	2,244,355	188.92	96.97	-	166,963	14.05	73.00	-	-	-	-	-	-	-	-	-	-	-	-	2,411,318	-	-	-	-	-	-	-	15
16	Herndon	5,064,397	313.80	161.08	-	20,776	1.29	6.69	-	-	-	-	-	-	223,163	13.83	145.71	-	-	-	5,308,336	22,495	0.42	22,329	0.42	221,164	4.17	-	16
17	Leesburg	4,309,163	265.96	136.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,309,163	-	-	-	-	133,576	3.10	-	17
18	Luray	741,885	161.74	83.02	-	5,905	1.29	6.69	-	-	-	-	-	-	-	-	-	-	-	-	747,790	27,785	3.72	4,579	0.61	-	-	-	18
19	Marion	913,729	137.82	70.74	-	57,724	8.71	45.22	-	-	-	-	-	-	-	-	-	-	-	-	971,453	153,277	15.78	-	-	-	-	-	19
20	Pulaski	1,779,872	178.25	91.50	-	476,207	47.69	247.73	-	-	-	-	-	-	114,307	11.45	120.64	10,958	1.10	18.92	2,381,344	12,854	0.54	61,669	2.59	64,789	2.72	26,250	20
21	Richlands	1,007,065	226.00	116.01	-	67,879	15.23	79.13	-	-	-	-	-	-	-	-	-	-	-	-	1,074,944	5,736	0.53	523,750	48.72	-	-	52,000	21
22	Rocky Mount	788,800	192.48	98.80	-	77,309	18.87	97.99	-	-	-	-	-	-	-	-	-	-	-	-	866,109	200,334	23.13	-	-	-	-	1,385	22
23	Smithfield	1,128,165	240.75	123.58	-	120,378	25.69	133.44	-	-	-	-	-	-	-	-	-	-	-	-	1,248,543	6,486	0.52	10,833	0.87	-	-	-	23
24	South Boston	1,789,430	248.53	127.58	-	402,002	55.83	290.02	-	-	-	-	-	-	85,404	11.86	125.00	64,204	8.92	153.72	2,341,040	149,422	6.38	4,945	0.21	-	-	-	24
25	South Hill	1,070,377	253.82	130.29	-	166,229	39.42	204.76	-	-	-	-	-	-	100,242	23.77	250.49	-	-	-	1,336,848	8,566	0.64	30,034	2.25	-	-	-	25
26	Strasburg	552,796	146.94	75.43	-	40,000	10.63	55.23	-	-	-	-	-	-	-	-	-	-	-	-	592,796	-	-	23,064	3.89	-	-	-	26
27	Tazewell	486,698	116.55	59.82	-	45,126	10.81	56.13	-	-	-	-	-	-	-	-	-	-	-	-	531,824	5,376	1.01	6,198	1.17	-	-	-	27
28	Vienna	3,661,299	246.52	126.54	-	29,119	1.96	10.18	-	-	-	-	-	-	-	-	-	103,619	6.98	120.27	3,794,037	38,967	1.03	-	-	6,550	0.17	144,770	28
29	Vinton	1,332,321	174.32	89.48	-	238,996	31.27	162.43	-	-	-	-	-	-	-	-	-	30,704	4.02	69.25	1,602,021	16,124	1.01	43,026	2.69	-	-	-	29
30	Warrenton	1,582,929	324.24	166.44	-	113,082	23.16	120.32	-	-	-	-	-	-	151,921	31.12	327.92	-	-	-	1,847,932	124,605	6.74	1,910	0.10	-	-	-	30
31	West Point	580,251	197.50	101.38	-	61,313	20.87	108.40	-	-	-	-	-	-	-	-	-	-	-	-	641,564	131,119	20.44	18,154	2.83	-	-	-	31
32	Wise	545,196	170.75	87.65	-	201,250	63.03	327.39	-	-	-	-	-	-	-	-	-	-	-	-	746,446	34,940	4.68	5,000	0.67	-	-	-	32
33	Wytheville	1,282,397	159.58	81.92	-	297,872	37.07	192.54	-	-	-	-	-	-	49,611	6.17	65.06	38,317	4.77	82.19	1,668,197	10,345	0.62	5,444	0.33	-	-	40,555	33
33	Total	$ 48,478,658	$ 194.81	100.00	$ -	$ 4,790,732	$ 19.25	100.00	$ -	$ -	-	$ -	$ -	$ -	$ 1,155,536	$ 9.49 *	100.00	$ 311,879	$ 5.80 *	100.00	$ 54,736,805	$ 1,965,799	3.59	$ 1,124,948	2.06	$ 632,587	1.16	$ 490,602	33
168	Grand Total	$ 910,701,267	$ 127.87		$ 163,481,704	$ 574,358,829	$ 80.65		$ 425,570,171	$ 59.75		$ 212,196,205	$ 138,240,976	$ 23,678,386	$ 74,897,375	$ 10.52		$ 78,486,361	$ 11.02		$ 2,064,014,003	$ 343,461,278	16.64	$ 21,837,618	1.06	$ 24,331,984	1.18	$ 56,169,003	168

COMPARATIVE REPORT
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Courts					Commonwealth's Attorney				Source of Funds for Expenditures							
					Reported Elements (Memo Only)								Federal Categorical					
											Commonwealth Categorical Aid		Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Clerk of the Circuit Court	Sheriff	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	City of:																	
1	Alexandria	$ 8,920,781	$ 74.40	274.66	$ 1,303,067	$ 4,064,743	$ 2,196,752	$ 18.32	147.85	$ 11,117,533	$ 3,398,387	30.57	$ 211,551	1.90	$ -	-	$ 350,745	1
2	Bedford	144,875	22.64	83.56	10,875	128,537	12,771	2.00	16.10	157,646	-	-	-	-	-	-	-	2
3	Bristol	758,259	44.08	162.74	268,885	349,864	262,338	15.25	123.08	1,020,597	655,928	64.27	-	-	-	-	17,506	3
4	Buena Vista	319,096	49.09	181.22	141,255	156,722	162,189	24.95	201.35	481,285	389,894	81.01	-	-	-	-	319	4
5	Charlottesville	1,424,498	37.79	139.49	275,816	591,094	679,151	18.01	145.37	2,103,649	968,781	46.05	110,305	5.24	17,539	0.83	7,341	5
6	Chesapeake	8,030,918	40.77	150.49	710,619	6,483,937	1,645,741	8.35	67.41	9,676,659	3,529,322	36.47	16,719	0.17	7,752	0.08	1,084,657	6
7	Clifton Forge	159,185	37.02	136.66	77,259	54,555	65,319	15.19	122.58	224,504	154,067	68.63	-	-	-	-	589	7
8	Colonial Heights	807,835	48.66	179.65	255,282	509,212	377,467	22.74	183.49	1,185,302	720,365	60.77	-	-	-	-	5,041	8
9	Covington	290,169	42.05	155.24	30,821	240,171	13,202	1.91	15.44	303,371	-	-	-	-	-	-	-	9
10	Danville	1,160,418	23.12	85.33	205,024	763,271	548,982	10.94	88.25	1,709,400	1,256,496	73.51	-	-	-	-	2,813	10
11	Emporia	1,221,273	214.26	790.95	718,529	148,206	-	-	-	1,221,273	235,965	19.32	10,229	0.84	-	-	-	11
12	Fairfax	363,296	17.64	65.10	56,731	-	14,496	0.70	5.68	377,792	-	-	-	-	-	-	8,483	12
13	Falls Church	363,578	37.10	136.96	36,494	275,998	36,588	3.73	30.13	400,166	513,493	128.32	-	-	-	-	16,541	13
14	Franklin	65,900	8.04	29.67	-	-	-	-	-	65,900	-	-	-	-	-	-	3,194	14
15	Fredericksburg	991,485	53.02	195.73	151,291	791,889	522,913	27.96	225.65	1,514,398	880,601	58.15	-	-	-	-	17,830	15
16	Galax	164,622	24.57	90.70	-	-	-	-	-	164,622	-	-	-	-	-	-	5,853	16
17	Hampton	1,835,786	13.48	49.76	100,720	1,170,999	1,943,067	14.27	115.12	3,778,853	2,249,894	59.54	65,355	1.73	28,769	0.76	284,312	17
18	Harrisonburg	291,592	8.38	30.93	81,935	133,407	65,720	1.89	15.24	357,312	-	-	-	-	-	-	14,609	18
19	Hopewell	724,968	32.66	120.55	280,152	381,498	371,343	16.73	134.98	1,096,311	771,659	70.39	-	-	-	-	-	19
20	Lexington	65,060	9.16	33.83	-	-	-	-	-	65,060	-	-	-	-	-	-	-	20
21	Lynchburg	1,982,997	30.70	113.32	150,629	1,423,367	866,929	13.42	108.29	2,849,926	1,112,683	39.04	-	-	136,768	4.80	62,707	21
22	Manassas	566,926	16.97	62.66	271,356	295,570	139,818	4.19	33.78	706,744	-	-	-	-	-	-	-	22
23	Manassas Park	145,127	17.07	63.03	-	73,392	34,932	4.11	33.16	180,059	-	-	-	-	-	-	-	23
24	Martinsville	1,182,137	77.26	285.22	338,743	767,057	384,915	25.16	203.01	1,567,052	772,878	49.32	-	-	-	-	19,294	24
25	Newport News	3,396,622	18.88	69.70	1,304,827	1,078,896	2,166,941	12.05	97.20	5,563,563	1,965,449	35.33	-	-	-	-	1,086,701	25
26	Norfolk	5,064,993	22.44	82.84	838,199	3,511,368	4,471,475	19.81	159.87	9,536,468	4,190,116	43.94	224,648	2.36	290,761	3.05	468,240	26
27	Norton	246,943	61.74	227.90	20,895	185,754	19,701	4.93	39.74	266,644	115,127	43.18	-	-	-	-	10,765	27
28	Petersburg	1,751,002	51.50	190.12	448,059	1,107,948	831,665	24.46	197.39	2,582,667	1,445,374	55.96	-	-	-	-	6,756	28
29	Poquoson	130,096	11.41	42.13	-	-	-	-	-	130,096	-	-	-	-	-	-	-	29
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Radford	596,922	37.08	136.87	217,583	331,366	173,175	10.76	86.80	770,097	548,630	71.24	-	-	-	-	1,886	31
32	Richmond	7,586,920	39.66	146.41	3,648,888	3,312,156	3,142,901	16.43	132.57	10,729,821	4,979,333	46.41	-	-	-	-	201,897	32
33	Roanoke	1,989,462	21.21	78.30	1,108,049	418,422	1,278,808	13.63	110.01	3,268,270	2,381,524	72.87	99,150	3.03	-	-	900,516	33
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Staunton	637,266	26.22	96.81	292,316	282,713	328,810	13.53	109.19	966,076	755,838	78.24	-	-	-	-	5,056	35
36	Suffolk	2,794,106	44.00	162.43	632,173	1,206,191	1,199,046	18.88	152.37	3,993,152	1,725,529	43.21	-	-	-	-	80,861	36
37	Virginia Beach	4,821,609	11.45	42.28	619,556	2,592,852	4,068,823	9.66	77.99	8,890,432	6,370,206	71.65	114,828	1.29	23,404	0.26	1,677,919	37
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
39	Williamsburg	365,171	29.93	110.50	-	-	-	-	-	365,171	-	-	-	-	-	-	887	39
40	Winchester	804,306	35.91	132.55	276,186	312,098	413,254	18.45	148.87	1,217,560	905,037	74.33	23,593	1.94	-	-	64,642	40
40	Total	$ 62,166,199	$ 27.09	100.00	$ 14,872,214	$ 33,143,253	$ 28,439,232	$ 12.39	100.00	$ 90,605,431	$ 42,992,576	47.45	$ 876,378	0.97	$ 504,993	0.56	$ 6,407,960	40

COMPARATIVE REPORT
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Courts					Commonwealth's Attorney				Source of Funds for Expenditures							
					Reported Elements (Memo Only)								Federal Categorical					
											Commonwealth Categorical Aid		Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Clerk of the Circuit Court	Sheriff	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																	
1	Accomack	$ 925,179	$ 28.21	113.94	$ 320,196	$ 472,205	$ 226,257	$ 6.90	83.34	$ 1,151,436	$ 971,801	84.40	$ -	-	$ -	-	$ 7,045	1
2	Albemarle	1,824,503	22.36	90.32	532,934	1,213,888	564,116	6.91	83.53	2,388,619	1,372,564	57.46	-	-	-	-	480,947	2
3	Alleghany	608,455	48.68	196.62	293,496	253,042	194,575	15.57	188.07	803,030	551,542	68.68	825	0.10	-	-	21,623	3
4	Amelia	136,918	12.92	52.18	57,869	63,190	161,998	15.28	184.65	298,916	182,866	61.18	3,733	1.25	-	-	8,734	4
5	Amherst	927,544	30.51	123.25	272,379	455,503	315,587	10.38	125.43	1,243,131	794,953	63.95	23,301	1.87	-	-	1,031	5
6	Appomattox	157,072	11.72	47.35	50,771	39,265	158,833	11.85	143.21	315,905	171,782	54.38	1,727	0.55	-	-	12,347	6
7	Arlington	9,424,663	52.10	210.45	2,987,177	5,405,258	3,063,294	16.93	204.60	12,487,957	2,934,338	23.50	175,957	1.41	-	-	1,086,342	7
8	Augusta	1,062,814	17.03	68.80	456,585	550,336	412,283	6.61	79.83	1,475,097	1,053,316	71.41	-	-	-	-	117,334	8
9	Bath	219,359	43.87	177.22	189,590	13,003	74,498	14.90	180.02	293,857	243,639	82.91	-	-	-	-	4,417	9
10	Bedford	621,016	10.80	43.63	146,543	244,388	399,204	6.94	83.88	1,020,220	514,772	50.46	-	-	-	-	131,312	10
11	Bland	159,778	23.16	93.54	18,807	105,131	73,593	10.67	128.87	233,371	158,907	68.09	-	-	-	-	697	11
12	Botetourt	530,920	18.00	72.70	139,870	320,031	305,234	10.35	125.01	836,154	359,502	42.99	-	-	-	-	8,380	12
13	Brunswick	188,078	10.33	41.74	55,498	56,829	216,127	11.88	143.48	404,205	222,958	55.16	50,500	12.49	-	-	2,827	13
14	Buchanan	609,413	21.46	86.68	168,771	240,152	339,317	11.95	144.36	948,730	527,250	55.57	33,545	3.54	-	-	11,106	14
15	Buckingham	309,080	20.88	84.36	146,376	130,875	129,079	8.72	105.38	438,159	267,692	61.09	-	-	-	-	9,157	15
16	Campbell	850,892	17.09	69.02	391,274	368,401	484,202	9.72	117.48	1,335,094	918,762	68.82	71,231	5.34	-	-	9,138	16
17	Caroline	206,493	9.52	38.44	90,105	40,275	86,979	4.01	48.43	293,472	99,754	33.99	1,172	0.40	-	-	51,014	17
18	Carroll	673,220	24.04	97.12	315,972	276,874	257,497	9.20	111.11	930,717	774,730	83.24	-	-	-	-	28,704	18
19	Charles City	223,470	31.47	127.14	36,833	155,964	82,416	11.61	140.25	305,886	190,369	62.24	-	-	-	-	6,766	19
20	Charlotte	407,183	31.56	127.50	211,180	173,481	86,619	6.71	81.13	493,802	356,798	72.26	16,611	3.36	-	-	257	20
21	Chesterfield	8,062,551	31.97	129.14	1,882,019	5,558,076	2,099,065	8.32	100.56	10,161,616	5,037,080	49.57	158,113	1.56	-	-	556,117	21
22	Clarke	108,367	8.53	34.47	48,151	37,007	176,672	13.91	168.08	285,039	195,993	68.76	-	-	-	-	1,362	22
23	Craig	104,759	20.95	84.63	13,823	86,258	71,026	14.21	171.63	175,785	145,690	82.88	-	-	-	-	1,799	23
24	Culpeper	1,003,171	30.04	121.32	425,492	234,174	363,653	10.89	131.55	1,366,824	890,284	65.14	-	-	-	-	53,136	24
25	Cumberland	296,934	35.35	142.79	140,895	132,698	72,949	8.68	104.93	369,883	264,749	71.58	-	-	-	-	1,467	25
26	Dickenson	378,498	22.53	91.01	54,803	189,450	211,356	12.58	152.00	589,854	424,830	72.02	-	-	-	-	18,324	26
27	Dinwiddie	531,019	20.91	84.45	56,201	402,121	125,669	4.95	59.78	656,688	411,198	62.62	6,808	1.04	-	-	28,033	27
28	Essex	320,765	34.49	139.32	166,368	8,278	151,400	16.28	196.69	472,165	285,907	60.55	-	-	-	-	22,767	28
29	Fairfax	21,079,804	22.37	90.37	4,410,142	9,010,931	1,856,494	1.97	23.81	22,936,298	7,861,363	34.27	-	-	-	-	2,687,285	29
30	Fauquier	2,067,068	38.64	156.07	670,583	932,130	596,104	11.14	134.62	2,663,172	1,377,736	51.73	84,938	3.19	-	-	128,454	30
31	Floyd	252,637	19.00	76.73	46,264	162,033	174,194	13.10	158.25	426,831	285,062	66.79	-	-	-	-	1,247	31
32	Fluvanna	786,493	40.13	162.09	288,175	484,245	183,206	9.35	112.94	969,699	635,714	65.56	-	-	-	-	15,532	32
33	Franklin	1,057,468	22.99	92.86	155,391	430,605	416,322	9.05	109.35	1,473,790	660,101	44.79	-	-	-	-	32,869	33
34	Frederick	1,026,868	18.02	72.77	116,574	226,720	628,090	11.02	133.14	1,654,958	756,442	45.71	-	-	-	-	588,295	34
35	Giles	529,521	31.90	128.85	263,557	216,521	154,130	9.28	112.18	683,651	452,003	66.12	-	-	-	-	480	35
36	Gloucester	782,934	22.69	91.67	321,041	200,288	350,101	10.15	122.61	1,133,035	621,316	54.84	3,293	0.29	9,957	0.88	51,974	36
37	Goochland	412,302	23.56	95.17	113,576	207,055	277,252	15.84	191.42	689,554	353,018	51.20	11,596	1.68	-	-	9,738	37
38	Grayson	485,091	28.87	116.64	39,648	254,024	219,475	13.06	157.84	704,566	556,913	79.04	-	-	-	-	10,333	38
39	Greene	571,178	38.86	156.95	185,562	319,292	91,306	6.21	75.05	662,484	337,928	51.01	-	-	-	-	13,391	39
40	Greensville	474,397	40.90	165.20	245,200	210,809	298,219	25.71	310.62	772,616	598,191	77.42	-	-	-	-	1,186	40
41	Halifax	1,011,252	27.26	110.10	130,656	423,027	467,221	12.59	152.16	1,478,473	1,101,162	74.48	32,735	2.21	-	-	15,260	41
42	Hanover	1,256,301	14.87	60.06	398,775	709,893	657,427	7.78	94.00	1,913,728	967,161	50.54	18,620	0.97	-	-	169,813	42
43	Henrico	5,276,044	21.17	85.52	2,997,944	2,084,267	2,991,747	12.01	145.05	8,267,791	6,378,616	77.15	-	-	-	-	8,455	43
44	Henry	1,355,579	24.21	97.78	400,284	805,251	346,052	6.18	74.66	1,701,631	950,478	55.86	-	-	-	-	35,677	44
45	Highland	120,732	48.29	195.07	39,670	75,861	64,956	25.98	313.93	185,688	148,512	79.98	-	-	-	-	50	45
46	Isle of Wight	483,180	16.32	65.94	247,596	110,265	173,428	5.86	70.79	656,608	525,400	80.02	-	-	-	-	29,017	46
47	James City	2,293,478	49.75	200.96	102,426	741,733	497,141	10.78	130.30	2,790,619	1,330,595	47.68	36,485	1.31	-	-	218,460	47
48	King & Queen	232,377	35.75	144.41	50,999	112,838	140,371	21.60	260.92	372,748	203,362	54.56	-	-	1,066	0.29	18,308	48
49	King George	627,625	36.92	149.13	185,341	416,431	181,203	10.66	128.79	808,828	489,029	60.46	-	-	-	-	6,694	49
50	King William	273,842	20.90	84.44	53,632	180,707	81,996	6.26	75.63	355,838	253,603	71.27	-	-	-	-	3,022	50

COMPARATIVE REPORT
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Courts					Commonwealth's Attorney				Source of Funds for Expenditures							
					Reported Elements (Memo Only)								Federal Categorical					
											Commonwealth Categorical Aid		Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Clerk of the Circuit Court	Sheriff	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																	
51	Lancaster	$ 275,562	$ 24.39	98.50	$ 208,104	$ 23,501	$ 174,996	$ 15.49	187.11	$ 450,558	$ 312,353	69.33	$ 54	0.01	$ -	-	$ 14,170	51
52	Lee	705,340	28.91	116.77	253,313	149,458	191,556	7.85	94.85	896,896	539,804	60.19	-	-	-	-	7,673	52
53	Loudoun	3,028,061	19.42	78.46	1,544,424	857,626	1,605,850	10.30	124.45	4,633,911	1,659,768	35.82	31,106	0.67	-	-	968,850	53
54	Louisa	562,732	22.42	90.56	326,065	185,178	337,914	13.46	162.66	900,646	503,815	55.94	31,875	3.54	-	-	34,172	54
55	Lunenburg	353,997	29.02	117.21	175,259	92,918	157,647	12.92	156.13	511,644	357,660	69.90	16,781	3.28	-	-	728	55
56	Madison	510,648	40.21	162.42	234,649	256,339	154,475	12.16	146.96	665,123	450,097	67.67	-	-	-	-	13,102	56
57	Mathews	297,683	32.36	130.70	163,808	108,392	208,317	22.64	273.58	506,000	330,612	65.34	-	-	-	-	2,495	57
58	Mecklenburg	1,274,956	40.86	165.07	397,395	580,532	328,974	10.54	127.40	1,603,930	1,025,237	63.92	-	-	-	-	10,713	58
59	Middlesex	297,446	30.98	125.16	158,009	57,582	83,637	8.71	105.26	381,083	225,923	59.28	1,015	0.27	-	-	7,797	59
60	Montgomery	902,225	11.51	46.49	456,139	255,357	421,632	5.38	64.98	1,323,857	869,366	65.67	-	-	-	-	151,322	60
61	Nelson	282,185	19.60	79.16	65,510	144,372	177,029	12.29	148.54	459,214	259,582	56.53	7,411	1.61	-	-	2,155	61
62	New Kent	512,836	38.85	156.94	67,522	374,522	174,652	13.23	159.86	687,488	343,653	49.99	-	-	-	-	51,709	62
63	Northampton	318,007	24.65	99.58	65,804	223,929	191,615	14.85	179.47	509,622	334,522	65.64	-	-	-	-	19,340	63
64	Northumberland	458,312	39.17	158.23	267,825	145,668	152,153	13.00	157.12	610,465	433,636	71.03	2,005	0.33	1,656	0.27	6,235	64
65	Nottoway	175,960	11.58	46.76	43,328	46,993	140,966	9.27	112.05	316,926	211,793	66.83	-	-	-	-	10,810	65
66	Orange	587,243	23.21	93.76	314,965	226,222	206,863	8.18	98.79	794,106	564,855	71.13	-	-	-	-	7,816	66
67	Page	218,559	9.38	37.89	63,903	125,323	202,370	8.69	104.94	420,929	270,814	64.34	32,849	7.80	-	-	13,293	67
68	Patrick	325,089	17.48	70.60	46,041	224,799	128,482	6.91	83.46	453,571	303,989	67.02	21,515	4.74	-	-	18,867	68
69	Pittsylvania	1,482,366	25.12	101.49	198,151	601,815	388,067	6.58	79.47	1,870,433	956,032	51.11	-	-	-	-	2,415	69
70	Powhatan	477,375	21.41	86.47	50,106	359,425	241,451	10.83	130.82	718,826	314,384	43.74	11,498	1.60	16,295	2.27	14,870	70
71	Prince Edward	817,229	42.79	172.83	272,644	215,191	283,862	14.86	179.57	1,101,091	843,999	76.65	11,287	1.03	-	-	25,441	71
72	Prince George	648,218	21.75	87.87	54,991	512,347	253,524	8.51	102.79	901,742	580,870	64.42	-	-	-	-	50,001	72
73	Prince William	7,302,000	27.27	110.14	2,989,000	3,851,000	2,043,000	7.63	92.17	9,345,000	3,209,000	34.34	39,000	0.42	17,000	0.18	2,379,000	73
74	Pulaski	759,783	21.90	88.45	373,125	336,583	407,144	11.73	141.76	1,166,927	811,881	69.57	-	-	-	-	12,079	74
75	Rappahannock	213,040	28.03	113.23	105,033	89,992	182,201	23.97	289.66	395,241	224,552	56.81	-	-	-	-	1,130	75
76	Richmond	331,423	38.09	153.88	172,771	61,740	230,914	26.54	320.69	562,337	357,468	63.57	-	-	-	-	8,642	76
77	Roanoke	2,108,877	25.20	101.78	846,404	955,526	597,844	7.14	86.30	2,706,721	1,077,510	39.81	6,286	0.23	-	-	132,431	77
78	Rockbridge	303,709	15.04	60.73	104,827	132,859	225,346	11.16	134.79	529,055	291,568	55.11	55,002	10.40	-	-	19,258	78
79	Rockingham	1,235,201	19.18	77.48	701,270	492,773	562,107	8.73	105.46	1,797,308	1,149,579	63.96	28,816	1.60	-	-	336,207	79
80	Russell	642,130	22.22	89.75	181,475	414,103	224,432	7.77	93.83	866,562	628,848	72.57	-	-	-	-	713	80
81	Scott	646,599	27.75	112.10	267,047	333,373	187,529	8.05	97.24	834,128	578,435	69.35	-	-	-	-	2,400	81
82	Shenandoah	342,385	9.43	38.10	91,235	116,359	292,873	8.07	97.48	635,258	373,695	58.83	-	-	-	-	33,643	82
83	Smyth	574,813	17.58	71.01	81,804	262,003	246,008	7.52	90.90	820,821	425,492	51.84	-	-	-	-	15,415	83
84	Southampton	382,549	21.49	86.81	95,321	204,855	273,538	15.37	185.67	656,087	431,081	65.70	45,132	6.88	-	-	34,824	84
85	Spotsylvania	2,056,713	23.61	95.38	743,281	912,023	665,091	7.64	92.26	2,721,804	1,132,627	41.61	16,424	0.60	-	-	312,054	85
86	Stafford	2,061,607	22.24	89.83	739,637	1,080,784	804,339	8.68	104.84	2,865,946	1,352,846	47.20	-	-	-	-	191,345	86
87	Surry	327,783	51.22	206.88	170,342	140,444	84,458	13.20	159.44	412,241	267,013	64.77	3,022	0.73	11,680	2.83	3,114	87
88	Sussex	468,452	37.78	152.60	58,208	350,522	252,765	20.38	246.29	721,217	442,662	61.38	44,444	6.16	-	-	1,673	88
89	Tazewell	716,716	15.61	63.07	337,047	210,439	369,729	8.06	97.32	1,086,445	864,060	79.53	-	-	-	-	33,974	89
90	Warren	422,434	14.27	57.65	88,253	274,424	364,918	12.33	148.95	787,352	438,532	55.70	-	-	-	-	1,315	90
91	Washington	882,031	17.47	70.55	294,079	550,140	380,980	7.54	91.15	1,263,011	788,328	62.42	-	-	-	-	43,591	91
92	Westmoreland	700,532	43.78	176.86	285,463	308,699	232,076	14.50	175.25	932,608	525,696	56.37	36,438	3.91	-	-	4,998	92
93	Wise	1,198,184	29.95	121.00	508,327	270,546	433,587	10.84	130.97	1,631,771	829,271	50.82	-	-	-	-	32,037	93
94	Wythe	518,592	19.35	78.16	92,875	344,230	260,080	9.70	117.25	778,672	466,660	59.93	-	-	-	-	43,059	94
95	York	1,305,162	22.70	91.69	490,242	717,385	615,666	10.71	129.37	1,920,828	1,053,402	54.84	109,813	5.72	-	-	111,854	95
95	Total	$ 113,341,029	$ 24.76	100.00	$ 36,378,035	$ 53,719,370	$ 37,892,590	$ 8.28	100.00	$ 151,233,619	$ 76,580,701	50.64	$ 1,282,963	0.85	$ 57,654	0.04	$ 11,916,453	95

COMPARATIVE REPORT
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Courts					Commonwealth's Attorney				Source of Funds for Expenditures							
					Reported Elements (Memo Only)						Commonwealth Categorical Aid		Federal Categorical: Federal Pass-Through		Federal Categorical: Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Clerk of the Circuit Court	Sheriff	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	Town of:																	
1	Abingdon	$ -	$ -	-	$ -	$ -	$ -	$ -	-	$ -	$ -	-	$ -	-	$ -	-	$ -	1
2	Altavista	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
4	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
5	Blacksburg	7,240	0.21	36.49	-	-	-	-	-	7,240	-	-	-	-	-	-	-	5
6	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
7	Bluefield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
8	Bridgewater	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
9	Chincoteague	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Christiansburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Colonial Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
12	Culpeper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
13	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
14	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
15	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
16	Herndon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
17	Leesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Luray	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
20	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
22	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
23	Smithfield	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
24	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
25	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Strasburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
28	Vienna	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
29	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
30	Warrenton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	West Point	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31
32	Wise	14,434	4.52	788.03	-	-	-	-	-	14,434	-	-	-	-	-	-	-	32
33	Wytheville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33
33	Total	$ 21,674	$ 0.57 *	100.00	$ -	$ -	$ -	$ -	-	$ 21,674	$ -	-	$ -	-	$ -	-	$ -	33
168	Grand Total	$ 175,528,902	$ 24.65		$ 51,250,249	$ 86,862,623	$ 66,331,822	$ 9.31		$ 241,860,724	$ 119,573,277	49.44	$ 2,159,341	0.89	$ 562,647	0.23	$ 18,324,413	168

COMPARATIVE REPORT
GENERAL GOVERNMENT ADMINISTRATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Legislative			General and Financial Administration											Board of Elections				Source of Funds for Expenditures						
								Reported Elements (Memo Only)												Commonwealth Categorical Aid		Federal Categorical				
																						Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	City of:																									
1	Alexandria	$ 733,791	$ 6.12	132.33	$ 20,173,662	$ 168.25	199.08	$ 2,929,401	$ 1,345,619	$ -	$ -	$ -	$ -	$ -	$ 671,426	$ 5.60	188.61	$ 21,578,879	$ 861,395	3.99	$ 215,459	1.00	$ 18,496	0.09	$ 52,327	1
2	Bedford	40,728	6.36	137.60	843,163	131.74	155.88	116,474	187,818	-	-	-	-	-	43,247	6.76	227.59	927,138	176,079	18.99	-	-	-	-	150	2
3	Bristol	44,174	2.57	55.53	1,439,283	83.68	99.01	187,713	144,656	-	-	98,478	-	-	108,893	6.33	213.23	1,592,350	213,216	13.39	-	-	-	-	3,516	3
4	Buena Vista	17,411	2.68	57.92	613,328	94.36	111.64	127,423	143,011	-	-	-	-	-	42,966	6.61	222.63	673,705	162,151	24.07	-	-	-	-	-	4
5	Charlottesville	216,755	5.75	124.32	6,186,346	164.09	194.15	638,303	676,821	-	-	-	-	-	201,282	5.34	179.82	6,604,383	368,429	5.58	-	-	-	-	-	5
6	Chesapeake	671,743	3.41	73.73	15,610,545	79.24	93.76	2,073,194	2,261,249	-	-	-	-	-	472,884	2.40	80.85	16,755,172	1,049,447	6.26	-	-	-	-	193,103	6
7	Clifton Forge	26,774	6.23	134.64	362,592	85.49	101.15	104,612	99,946	-	-	-	-	-	47,796	11.12	374.37	442,162	161,944	36.63	-	-	-	-	-	7
8	Colonial Heights	142,163	8.56	185.18	1,844,275	111.10	131.45	248,841	272,523	-	5,625	56,891	-	-	109,160	6.58	221.48	2,095,598	217,572	10.38	-	-	-	-	720	8
9	Covington	60,746	8.80	190.36	845,735	122.57	145.02	155,867	216,027	-	-	-	-	-	62,873	9.11	306.90	969,354	209,335	21.60	-	-	-	-	-	9
10	Danville	145,779	2.90	62.79	2,439,110	48.59	57.49	457,981	226,135	-	-	-	-	-	132,231	2.63	88.72	2,717,120	331,261	12.19	-	-	-	-	-	10
11	Emporia	95,721	16.79	363.12	689,105	120.90	143.04	126,643	114,896	-	-	-	-	-	46,747	8.20	276.22	831,573	234,635	28.22	-	-	-	-	-	11
12	Fairfax	240,120	11.66	252.04	3,814,963	185.19	219.12	770,461	647,401	-	-	-	-	-	158,234	7.68	258.71	4,213,317	306,788	7.28	-	-	-	-	11,252	12
13	Falls Church	135,421	13.82	298.80	2,139,354	218.30	258.29	396,608	312,754	-	-	-	-	-	94,927	9.69	326.25	2,369,702	172,301	7.27	-	-	-	-	12,500	13
14	Franklin	399,823	48.76	1,054.31	1,414,156	172.46	204.05	157,011	225,848	-	-	52,107	-	79,874	84,397	10.29	346.65	1,898,376	177,885	9.37	-	-	-	-	456,865	14
15	Fredericksburg	196,571	10.51	227.30	2,350,837	125.71	148.74	478,214	442,095	-	-	-	21,528	-	118,143	6.32	212.79	2,665,551	272,873	10.24	-	-	-	-	59,476	15
16	Galax	9,710	1.45	31.34	937,816	139.97	165.61	146,373	77,586	-	-	-	-	-	50,324	7.51	252.98	997,850	161,065	16.14	-	-	-	-	4,699	16
17	Hampton	646,202	4.74	102.59	12,232,220	89.81	106.26	1,377,021	1,163,496	-	-	-	-	-	318,525	2.34	78.77	13,196,947	674,294	5.11	-	-	-	-	-	17
18	Harrisonburg	116,947	3.36	72.66	1,719,622	49.41	58.47	431,460	381,253	-	-	-	-	-	96,285	2.77	93.19	1,932,854	296,432	15.34	-	-	-	-	-	18
19	Hopewell	148,090	6.67	144.24	1,984,407	89.39	105.76	304,464	261,620	-	-	-	-	-	91,129	4.10	138.26	2,223,626	255,313	11.48	-	-	-	-	-	19
20	Lexington	25,348	3.57	77.20	579,068	81.56	96.50	128,335	111,176	-	-	-	-	-	78,666	11.08	373.17	683,082	158,348	23.18	-	-	-	-	29,109	20
21	Lynchburg	300,727	4.66	100.66	8,617,396	133.40	157.83	612,818	138,301	-	-	-	-	-	115,209	1.78	60.07	9,033,332	375,284	4.15	-	-	-	-	153,462	21
22	Manassas	292,034	8.74	189.06	2,563,397	76.75	90.81	593,588	337,329	-	-	-	-	-	157,890	4.73	159.22	3,013,321	276,275	9.17	-	-	-	-	36,360	22
23	Manassas Park	149,600	17.60	380.56	929,359	109.34	129.36	151,194	193,578	-	-	-	-	-	64,700	7.61	256.37	1,143,659	178,252	15.59	-	-	-	-	12,000	23
24	Martinsville	40,576	2.65	57.34	1,678,551	109.71	129.81	332,884	245,475	-	-	-	-	-	79,106	5.17	174.14	1,798,233	235,329	13.09	-	-	-	-	-	24
25	Newport News	617,032	3.43	74.16	12,246,310	68.07	80.54	2,166,299	1,799,208	-	-	-	-	-	353,480	1.96	66.18	13,216,822	850,523	6.44	-	-	-	-	979,902	25
26	Norfolk	989,649	4.38	94.81	13,496,609	59.80	70.75	2,475,779	1,849,226	-	-	-	-	-	510,742	2.26	76.22	14,997,000	1,326,880	8.85	-	-	-	-	170,855	26
27	Norton	18,841	4.71	101.85	557,361	139.34	164.87	93,795	110,637	-	87,107	-	-	-	56,285	14.07	473.93	632,487	140,007	22.14	-	-	-	-	-	27
28	Petersburg	236,580	6.96	150.46	2,649,141	77.92	92.19	551,271	467,452	-	-	-	-	-	259,599	7.64	257.16	3,145,320	283,947	9.03	-	-	-	-	-	28
29	Poquoson	54,477	4.78	103.33	1,043,028	91.49	108.25	153,199	211,190	-	-	-	-	24,512	96,256	8.44	284.38	1,193,761	227,606	19.07	-	-	-	-	-	29
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Radford	49,748	3.09	66.81	1,340,949	83.29	98.55	137,540	165,289	-	-	-	-	-	69,094	4.29	144.54	1,459,791	227,586	15.59	-	-	-	-	-	31
32	Richmond	1,449,625	7.58	163.85	28,768,489	150.38	177.93	-	-	-	-	-	-	-	653,602	3.42	115.07	30,871,716	1,025,014	3.32	-	-	236,740	0.77	370,732	32
33	Roanoke	638,597	6.81	147.21	9,186,362	97.94	115.88	937,249	960,206	-	-	-	-	-	212,824	2.27	76.42	10,037,783	941,210	9.38	-	-	-	-	305,000	33
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Staunton	158,437	6.52	140.98	1,810,273	74.50	88.14	307,054	310,737	-	-	-	-	37,171	73,489	3.02	101.86	2,042,199	262,137	12.84	-	-	-	-	-	35
36	Suffolk	360,740	5.68	122.84	5,080,390	80.01	94.66	642,569	1,020,627	-	-	-	-	-	152,859	2.41	81.08	5,593,989	410,266	7.33	-	-	-	-	-	36
37	Virginia Beach	880,419	2.09	45.22	22,521,128	53.49	63.29	3,838,349	4,357,958	-	-	-	-	-	742,602	1.76	59.41	24,144,149	1,649,237	6.83	-	-	-	-	135	37
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
39	Williamsburg	174,230	14.28	308.30	1,489,494	122.09	144.45	153,642	43,775	-	-	-	-	-	102,669	8.42	283.44	1,766,393	131,572	7.45	-	-	-	-	-	39
40	Winchester	87,953	3.93	84.90	1,757,036	78.44	92.81	237,957	314,382	-	-	-	-	-	83,166	3.71	125.05	1,928,155	255,999	13.28	-	-	-	-	-	40
40	Total	$ 10,613,282	$ 4.62	100.00	$ 193,959,860	$ 84.52	100.00	$ 24,741,586	$ 21,837,300	$ -	$ 92,732	$ 207,476	$ 21,528	$ 141,557	$ 6,813,707	$ 2.97	100.00	$ 211,386,849	$ 15,257,907	7.22	$ 215,459	0.10	$ 255,236	0.12	$ 2,852,163	40

COMPARATIVE REPORT
GENERAL GOVERNMENT ADMINISTRATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

No.	Locality	Legislative			General and Financial Administration									Board of Elections			Total	Source of Funds for Expenditures							No.
								Reported Elements (Memo Only)										Commonwealth Categorical Aid		Federal Categorical					
																				Federal Pass-Through		Direct Federal Aid			
		Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Amount	Per Capita	Percent of Average		Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	
	County of:																								
1	Accomack	$ 196,710	$ 6.00	131.97	$ 1,319,635	$ 40.23	56.20	$ 189,183	$ 303,591	$ -	$ -	$ -	$ -	$ -	$ 135,039	$ 4.12	135.20	$ 1,651,384	$ 287,752	17.42	$ -	-	$ -	-	$ 13,436	1
2	Albemarle	305,623	3.75	82.42	3,968,941	48.64	67.94	-	-	-	-	-	-	-	241,818	2.96	97.32	4,516,382	520,981	11.54	-	-	-	-	213,723	2
3	Alleghany	82,713	6.62	145.60	1,174,682	93.97	131.27	252,393	220,112	-	-	-	-	-	82,311	6.58	216.24	1,339,706	262,848	19.62	-	-	-	-	-	3
4	Amelia	214,717	20.26	445.73	830,773	78.37	109.48	255,407	152,455	-	-	-	-	-	59,897	5.65	185.56	1,105,387	200,670	18.15	-	-	-	-	-	4
5	Amherst	214,317	7.05	155.13	881,418	28.99	40.50	260,373	224,134	-	-	92,628	-	-	109,476	3.60	118.26	1,205,211	269,654	22.37	-	-	-	-	-	5
6	Appomattox	599,329	44.73	984.17	657,690	49.08	68.56	219,756	189,240	-	-	-	-	-	75,756	5.65	185.65	1,332,775	231,008	17.33	-	-	-	-	-	6
7	Arlington	599,191	3.31	72.89	29,923,348	165.41	231.07	3,921,772	5,567,257	-	-	-	-	-	485,991	2.69	88.22	31,008,530	1,146,894	3.70	-	-	-	-	518,524	7
8	Augusta	153,799	2.46	54.24	2,868,766	45.97	64.22	605,280	443,420	-	-	-	-	-	144,296	2.31	75.94	3,166,861	418,511	13.22	-	-	-	-	24,137	8
9	Bath	63,254	12.65	278.37	465,568	93.11	130.07	127,728	128,818	34,239	-	-	-	-	55,638	11.13	365.42	584,460	179,789	30.76	-	-	-	-	-	9
10	Bedford	178,384	3.10	68.27	1,840,909	32.02	44.72	402,381	403,481	-	-	-	-	-	114,963	2.00	65.66	2,134,256	360,234	16.88	-	-	-	-	6,516	10
11	Bland	31,705	4.59	101.11	666,538	96.60	134.94	106,639	112,222	-	-	-	-	-	55,126	7.99	262.36	753,369	176,195	23.39	-	-	-	-	1,348	11
12	Botetourt	161,332	5.47	120.34	1,300,022	44.07	61.56	250,889	273,922	-	-	-	-	-	95,741	3.25	106.58	1,557,095	271,325	17.43	-	-	-	-	-	12
13	Brunswick	186,227	10.23	225.16	824,199	45.29	63.26	143,482	151,572	-	-	-	-	-	30,976	1.70	55.89	1,041,402	209,277	20.10	-	-	-	-	-	13
14	Buchanan	308,664	10.87	239.15	1,323,728	46.61	65.11	406,564	299,111	-	-	57,024	-	-	128,141	4.51	148.17	1,760,533	306,759	17.42	-	-	-	-	5,556	14
15	Buckingham	83,064	5.61	123.50	603,040	40.75	56.92	160,918	228,917	-	-	-	-	-	66,682	4.51	147.96	752,786	212,910	28.28	-	-	-	-	-	15
16	Campbell	112,117	2.25	49.54	2,101,537	42.20	58.95	485,135	392,347	-	-	-	-	-	125,690	2.52	82.88	2,339,344	418,516	17.89	-	-	-	-	40,622	16
17	Caroline	95,416	4.40	96.75	1,636,490	75.41	105.35	262,306	265,686	39,403	-	-	-	-	77,382	3.57	117.10	1,809,288	269,430	14.89	-	-	-	-	2,780	17
18	Carroll	150,450	5.37	118.23	716,928	25.60	35.77	192,163	240,130	-	-	-	-	-	128,398	4.59	150.59	995,776	264,290	26.54	-	-	-	-	-	18
19	Charles City	38,395	5.41	118.99	870,088	122.55	171.19	137,949	126,967	-	87,414	-	-	-	48,583	6.84	224.71	957,066	165,027	17.24	-	-	-	-	-	19
20	Charlotte	67,893	5.26	115.81	673,984	52.25	72.98	148,189	185,571	-	-	-	-	-	80,965	6.28	206.11	822,842	189,931	23.08	-	-	-	-	-	20
21	Chesterfield	669,234	2.65	58.39	20,131,380	79.82	111.51	2,272,742	2,618,185	-	-	-	-	-	635,331	2.52	82.73	21,435,945	943,319	4.40	-	-	-	-	282,273	21
22	Clarke	51,278	4.04	88.85	870,110	68.51	95.71	153,689	172,839	-	-	-	-	-	59,241	4.66	153.18	980,629	197,938	20.18	-	-	-	-	-	22
23	Craig	54,157	10.83	238.34	446,934	89.39	124.87	108,318	104,688	-	-	-	-	-	21,003	4.20	137.94	522,094	165,534	31.71	-	-	-	-	-	23
24	Culpeper	199,656	5.98	131.54	1,418,081	42.46	59.31	259,165	245,489	-	-	-	-	-	96,583	2.89	94.96	1,714,320	211,748	12.35	-	-	-	-	-	24
25	Cumberland	51,690	6.15	135.41	529,346	63.02	88.03	130,035	155,113	-	-	-	-	-	62,848	7.48	245.70	643,884	179,321	27.85	-	-	-	-	-	25
26	Dickenson	100,424	5.98	131.53	1,125,619	67.00	93.59	241,288	215,294	-	-	-	-	-	101,638	6.05	198.67	1,327,681	236,737	17.83	-	-	-	-	17,481	26
27	Dinwiddie	171,424	6.75	148.51	1,008,580	39.71	55.47	233,615	232,791	-	-	-	-	-	75,761	2.98	97.95	1,255,765	247,989	19.75	-	-	-	-	-	27
28	Essex	256,694	27.60	607.36	595,344	64.02	89.42	168,792	169,396	-	-	-	-	-	60,853	6.54	214.88	912,891	186,320	20.41	-	-	-	-	-	28
29	Fairfax	3,199,090	3.40	74.71	91,436,441	97.05	135.56	-	-	-	-	-	-	-	2,035,216	2.16	70.93	96,670,747	2,855,376	2.95	-	-	127,350	0.13	171,292	29
30	Fauquier	382,852	7.16	157.47	5,278,849	98.67	137.83	1,012,152	772,860	-	600	-	-	-	240,526	4.50	147.64	5,902,227	356,017	6.03	-	-	-	-	764	30
31	Floyd	28,871	2.17	47.77	516,595	38.84	54.26	141,909	151,079	-	-	-	-	-	69,562	5.23	171.75	615,028	204,926	33.32	-	-	-	-	-	31
32	Fluvanna	118,260	6.03	132.77	737,013	37.60	52.53	137,093	248,139	-	-	-	-	-	71,327	3.64	119.51	926,600	225,900	24.38	-	-	-	-	-	32
33	Franklin	196,782	4.28	94.13	1,505,035	32.72	45.70	369,082	363,238	-	-	-	-	-	122,291	2.66	87.30	1,824,108	328,317	18.00	-	-	-	-	7,744	33
34	Frederick	160,834	2.82	62.09	3,641,839	63.89	89.25	637,148	655,626	-	-	-	-	-	105,965	1.86	61.05	3,908,638	497,101	12.72	-	-	-	-	-	34
35	Giles	102,176	6.16	135.44	869,068	52.35	73.13	294,496	214,919	-	-	-	-	-	76,745	4.62	151.82	1,047,989	243,940	23.28	-	-	-	-	-	35
36	Gloucester	404,284	11.72	257.86	2,098,863	60.84	84.98	341,892	444,133	30,360	-	12,800	-	-	113,102	3.28	107.66	2,616,249	304,878	11.65	-	-	-	-	-	36
37	Goochland	406,046	23.20	510.56	1,129,146	64.52	90.13	306,062	208,842	-	-	-	-	-	74,620	4.26	140.03	1,609,812	218,202	13.55	-	-	-	-	496	37
38	Grayson	55,535	3.31	72.74	563,770	33.56	46.88	240,746	184,620	-	-	-	-	-	86,656	5.16	169.39	705,961	212,897	30.16	-	-	-	-	-	38
39	Greene	55,545	3.78	83.15	766,819	52.16	72.87	143,409	212,358	-	-	-	-	-	71,329	4.85	159.34	893,693	196,369	21.97	-	-	-	-	-	39
40	Greensville	91,010	7.85	172.64	619,220	53.38	74.57	175,900	195,680	-	-	-	-	-	67,051	5.78	189.82	777,281	215,485	27.72	-	-	-	-	1,444	40
41	Halifax	101,785	2.74	60.37	838,845	22.61	31.58	295,452	256,540	-	-	-	-	-	107,648	2.90	95.28	1,048,278	300,555	28.67	-	-	-	-	-	41
42	Hanover	363,697	4.30	94.71	4,398,807	52.06	72.72	788,502	850,133	-	-	-	-	-	233,324	2.76	90.68	4,995,828	482,005	9.65	-	-	-	-	-	42
43	Henrico	787,802	3.16	69.56	28,355,489	113.79	158.95	-	-	-	-	-	-	-	874,016	3.51	115.18	30,017,307	913,097	3.04	-	-	-	-	1,118,956	43
44	Henry	378,620	6.76	148.77	2,177,249	38.88	54.31	477,425	549,941	-	-	-	-	-	177,717	3.17	104.21	2,733,586	412,480	15.09	-	-	-	-	-	44
45	Highland	81,449	32.58	716.90	335,490	134.20	187.46	86,958	94,281	-	-	-	-	-	44,169	17.67	580.18	461,108	149,488	32.42	-	-	-	-	-	45
46	Isle of Wight	139,735	4.72	103.88	3,051,825	103.10	144.02	240,272	207,828	-	-	-	-	-	67,871	2.29	75.30	3,259,431	269,097	8.26	-	-	-	-	-	46
47	James City	223,810	4.85	106.83	3,635,594	78.86	110.16	404,082	727,448	-	-	-	-	-	207,337	4.50	147.69	4,066,741	322,499	7.93	-	-	-	-	48,772	47
48	King & Queen	44,232	6.80	149.74	531,717	81.80	114.27	153,228	180,487	-	-	-	-	259	67,996	10.46	343.53	643,945	175,177	27.20	-	-	-	-	-	48
49	King George	149,493	8.79	193.50	806,742	47.46	66.29	208,226	192,113	-	-	-	-	-	93,435	5.50	180.49	1,049,670	223,603	21.30	-	-	-	-	-	49
50	King William	59,499	4.54	99.94	795,341	60.71	84.81	144,480	150,565	-	-	-	-	-	95,916	7.32	240.44	950,756	200,179	21.05	-	-	-	-	-	50

COMPARATIVE REPORT
GENERAL GOVERNMENT ADMINISTRATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Legislative			General and Financial Administratior										Board of Elections				Source of Funds for Expenditures						
								Reported Elements (Memo Only)											Commonwealth Categorical Aid		Federal Categorical				
																					Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	County of:																									
51	Lancaster	$ 35,994	$ 3.19	70.09	$ 679,811	$ 60.16	84.04	$ 277,005	$ 193,822	$ 27,196	$ -	$ -	$ -	$ -	$ 72,466	$ 6.41	210.59	$ 788,271	$ 189,444	24.03	$ -	-	$ -	-	$ -	51
52	Lee	117,594	4.82	106.05	732,710	30.03	41.95	202,512	235,597	-	-	-	-	-	106,043	4.35	142.72	956,347	264,392	27.65	-	-	-	-	31,568	52
53	Loudoun	1,136,366	7.29	160.39	12,970,541	83.20	116.22	1,302,198	2,096,089	-	-	-	-	-	369,443	2.37	77.82	14,476,350	640,920	4.43	-	-	-	-	203,408	53
54	Louisa	79,719	3.18	69.89	1,376,408	54.84	76.60	224,005	269,325	-	-	-	-	-	101,363	4.04	132.62	1,557,490	270,050	17.34	-	-	-	-	-	54
55	Lunenburg	40,542	3.32	73.12	605,659	49.64	69.35	135,360	139,043	-	-	-	-	-	80,226	6.58	215.95	726,427	199,585	27.47	-	-	-	-	-	55
56	Madison	143,246	11.28	248.19	419,611	33.04	46.15	132,365	145,483	-	-	-	-	-	70,335	5.54	181.87	633,192	189,552	29.94	-	-	-	-	-	56
57	Mathews	60,868	6.62	145.58	752,198	81.76	114.21	175,495	218,162	-	-	-	-	-	63,630	6.92	227.12	876,696	167,679	19.13	-	-	-	-	-	57
58	Mecklenburg	135,126	4.33	95.30	1,169,648	37.49	52.37	282,804	358,426	-	-	-	-	-	109,909	3.52	115.68	1,414,683	267,542	18.91	-	-	-	-	-	58
59	Middlesex	57,553	6.00	131.92	754,718	78.62	109.82	227,551	170,511	42,957	-	-	-	77,174	61,114	6.37	209.05	873,385	199,508	22.84	-	-	-	-	-	59
60	Montgomery	190,875	2.43	53.57	2,310,060	29.47	41.16	389,963	688,335	-	-	-	-	-	169,040	2.16	70.80	2,669,975	505,825	18.94	-	-	-	-	11,616	60
61	Nelson	52,614	3.65	80.40	751,466	52.19	72.90	158,985	206,949	-	-	-	-	-	66,925	4.65	152.62	871,005	206,567	23.72	-	-	-	-	-	61
62	New Kent	112,843	8.55	188.11	1,044,146	79.10	110.50	246,006	227,716	-	-	-	-	-	89,112	6.75	221.69	1,246,101	205,639	16.50	-	-	-	-	-	62
63	Northampton	41,157	3.19	70.20	807,222	62.58	87.41	197,232	250,254	-	-	-	-	48,867	78,766	6.11	200.51	927,145	224,717	24.24	-	-	-	-	-	63
64	Northumberland	86,854	7.42	163.35	766,019	65.47	91.46	296,934	246,917	-	-	-	-	-	88,569	7.57	248.59	941,442	224,739	23.87	-	-	-	-	-	64
65	Nottoway	146,638	9.65	212.28	492,184	32.38	45.23	176,789	144,441	66,206	-	-	-	-	75,547	4.97	163.22	714,369	164,922	23.09	-	-	-	-	-	65
66	Orange	156,933	6.20	136.49	933,248	36.89	51.53	237,543	231,293	-	-	-	-	-	80,201	3.17	104.10	1,170,382	236,010	20.17	-	-	-	-	-	66
67	Page	65,214	2.80	61.59	1,345,844	57.76	80.69	337,625	251,680	-	-	-	-	11,783	75,785	3.25	106.81	1,486,843	273,725	18.41	-	-	-	-	-	67
68	Patrick	39,495	2.12	46.72	619,890	33.33	46.56	206,587	186,234	-	-	-	-	-	80,691	4.34	142.46	740,076	222,429	30.05	-	-	-	-	-	68
69	Pittsylvania	121,753	2.06	45.41	1,234,113	20.92	29.22	403,483	400,416	-	-	-	-	-	137,078	2.32	76.30	1,492,944	351,573	23.55	-	-	-	-	7,637	69
70	Powhatan	54,087	2.43	53.37	1,007,084	45.16	63.09	233,046	236,536	59,426	-	-	-	69,012	84,514	3.79	124.46	1,145,685	240,383	20.98	-	-	-	-	-	70
71	Prince Edward	64,529	3.38	74.34	745,935	39.05	54.56	188,961	223,980	15,532	-	-	-	-	73,993	3.87	127.22	884,457	211,094	23.87	-	-	-	-	-	71
72	Prince George	242,194	8.13	178.84	1,989,795	66.77	93.27	500,554	255,611	-	-	-	-	-	115,872	3.89	127.69	2,347,861	249,501	10.63	-	-	-	-	83,401	72
73	Prince William	976,000	3.64	80.20	20,738,000	77.44	108.17	-	-	-	-	-	-	-	781,000	2.92	95.77	22,495,000	749,000	3.33	-	-	11,000	0.05	211,000	73
74	Pulaski	163,528	4.71	103.70	1,329,136	38.30	53.51	374,854	361,797	-	-	-	-	-	37,180	1.07	35.19	1,529,844	318,467	20.82	-	-	-	-	2,444	74
75	Rappahannock	36,448	4.80	105.53	531,944	69.99	97.77	209,024	144,846	-	-	-	-	-	59,246	7.80	256.00	627,638	185,012	29.48	-	-	-	-	-	75
76	Richmond	84,226	9.68	213.03	400,029	45.98	64.23	127,104	143,050	-	-	-	-	-	51,388	5.91	193.97	535,643	165,410	30.88	-	-	-	-	-	76
77	Roanoke	265,286	3.17	69.74	4,950,922	59.15	82.63	705,226	685,273	-	-	-	-	-	230,584	2.75	90.47	5,446,792	507,921	9.33	-	-	-	-	10,006	77
78	Rockbridge	69,841	3.46	76.08	872,930	43.21	60.37	197,442	215,283	-	-	42,751	-	-	109,450	5.42	177.93	1,052,221	250,236	23.78	-	-	-	-	329,657	78
79	Rockingham	105,564	1.64	36.07	2,271,710	35.28	49.28	539,752	414,992	10,793	-	-	-	-	140,000	2.17	71.39	2,517,274	416,336	16.54	-	-	-	-	249,129	79
80	Russell	98,159	3.40	74.74	1,084,500	37.53	52.42	191,164	261,292	2,109	-	-	-	-	124,308	4.30	141.25	1,306,967	294,975	22.57	-	-	-	-	-	80
81	Scott	85,848	3.68	81.07	1,037,470	44.53	62.20	201,300	274,873	-	-	-	-	-	31,728	1.36	44.72	1,155,046	225,240	19.50	-	-	-	-	-	81
82	Shenandoah	127,716	3.52	77.42	1,050,577	28.94	40.43	286,046	310,118	36,903	-	-	-	-	91,188	2.51	82.49	1,269,481	342,697	27.00	-	-	-	-	41,941	82
83	Smyth	513,517	15.70	345.56	565,520	17.29	24.16	184,465	202,475	-	-	-	-	-	94,017	2.88	94.42	1,173,054	245,683	20.94	-	-	-	-	-	83
84	Southampton	152,874	8.59	188.98	793,343	44.57	62.26	191,048	206,473	-	-	-	-	69,568	103,234	5.80	190.45	1,049,451	212,619	20.26	-	-	-	-	-	84
85	Spotsylvania	254,702	2.92	64.35	5,234,307	60.10	83.95	1,216,833	1,510,001	-	-	21,402	-	-	177,901	2.04	67.07	5,666,910	494,884	8.73	-	-	-	-	-	85
86	Stafford	474,421	5.12	112.61	4,587,918	49.49	69.14	1,613,436	1,089,787	-	-	-	-	-	228,170	2.46	80.83	5,290,509	514,354	9.72	-	-	-	-	-	86
87	Surry	167,135	26.11	574.64	785,496	122.73	171.45	116,445	148,524	22,013	-	-	-	-	59,062	9.23	303.05	1,011,693	170,479	16.85	-	-	-	-	1,536	87
88	Sussex	76,636	6.18	135.99	794,428	64.07	89.50	261,050	178,096	-	-	-	-	-	88,877	7.17	235.37	959,941	195,236	20.34	-	-	-	-	-	88
89	Tazewell	67,364	1.47	32.29	1,613,378	35.15	49.10	754,111	363,472	95,053	-	-	-	-	124,057	2.70	88.76	1,804,799	343,679	19.04	-	-	-	-	38,551	89
90	Warren	151,401	5.11	112.55	1,285,723	43.44	60.68	363,475	241,020	-	-	-	-	-	86,541	2.92	96.01	1,523,665	277,186	18.19	-	-	-	-	-	90
91	Washington	104,501	2.07	45.53	1,593,918	31.56	44.09	773,516	364,908	-	-	26,273	-	-	130,960	2.59	85.16	1,829,379	348,808	19.07	-	-	-	-	4,875	91
92	Westmoreland	39,833	2.49	54.78	1,493,687	93.36	130.41	288,807	247,087	-	-	-	-	-	78,381	4.90	160.87	1,611,901	249,516	15.48	-	-	-	-	-	92
93	Wise	305,153	7.63	167.87	1,246,969	31.17	43.55	432,349	415,862	-	-	-	-	-	115,748	2.89	95.03	1,667,870	387,157	23.21	-	-	-	-	-	93
94	Wythe	170,250	6.35	139.79	628,945	23.47	32.78	209,115	227,501	-	-	-	-	-	27,419	1.02	33.60	826,614	270,776	32.76	-	-	-	-	-	94
95	York	204,328	3.55	78.19	4,482,192	77.95	108.89	744,044	680,425	-	-	-	-	-	160,687	2.79	91.77	4,847,207	399,765	8.25	-	-	-	-	1,079	95
95	Total	$ 20,806,189	$ 4.54	100.00	$ 327,744,787	$ 71.59	100.00	$ 35,207,474	$ 36,747,553	$ 482,190	$ 88,014	$ 252,878	$ -	$ 276,663	$ 13,941,694	$ 3.05	100.00	$ 362,492,670	$ 31,309,727	8.64	$ -	-	$ 138,350	0.04	$ 3,703,712	95

COMPARATIVE REPORT
GENERAL GOVERNMENT ADMINISTRATION EXPENDITURES BY ACTIVITY
For the Year Ended June 30, 2000

		Legislative			General and Financial Administration			Reported Elements (Memo Only)							Board of Elections				Source of Funds for Expenditures						
																			Commonwealth Categorical Aid		Federal Categorical					
																					Federal Pass-Through		Direct Federal Aid			
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Amount	Per Capita	Percent of Average	Total	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Amount	Percent of Expenditures	Local Charges for Services	No.
	Town of:																									
1	Abingdon	$ 88,297	$ 12.61	71.30	$ 540,536	$ 77.19	89.42	$ -	$ -	$ 56,697	$ -	$ -	$ -	$ -	$ -	$ -	-	$ 628,833	$ -	-	$ -	-	$ -	-	$ -	1
2	Altavista	49,793	13.51	76.39	529,302	143.60	166.35	-	489,570	-	-	-	-	-	-	-	-	579,095	-	-	-	-	-	-	-	2
3	Ashland	51,021	8.70	49.20	432,397	73.74	85.42	-	174,962	-	-	-	-	-	1,892	0.32	120.08	485,310	-	-	-	-	-	-	-	3
4	Big Stone Gap	14,799	3.12	17.63	424,284	89.36	103.52	-	67,335	90,143	88,010	32,599	-	95,071	-	-	-	439,083	-	-	-	-	-	-	-	4
5	Blacksburg	232,866	6.73	38.07	1,130,770	32.69	37.87	-	-	-	-	-	-	-	-	-	-	1,363,636	-	-	-	-	-	-	-	5
6	Blackstone	4,337	1.24	7.01	255,176	72.97	84.53	-	-	-	-	-	-	-	2,302	0.66	244.99	261,815	-	-	-	-	-	-	-	6
7	Bluefield	96,169	17.93	101.41	335,911	62.63	72.56	-	124,336	-	-	-	-	-	-	-	-	432,080	-	-	-	-	-	-	-	7
8	Bridgewater	13,258	3.38	19.14	340,147	86.82	100.57	-	126,738	-	-	-	-	-	-	-	-	353,405	-	-	-	-	-	-	-	8
9	Chincoteague	24,629	6.90	38.99	559,164	156.54	181.35	-	-	-	-	-	-	-	-	-	-	583,793	-	-	-	-	-	-	1,845	9
10	Christiansburg	35,705	2.38	13.46	840,480	56.02	64.89	-	-	-	-	-	-	-	-	-	-	876,185	-	-	-	-	-	-	-	10
11	Colonial Beach	81,117	25.90	146.46	444,311	141.86	164.34	-	99,819	13,790	-	-	-	20,841	1,296	0.41	154.00	526,724	-	-	-	-	-	-	-	11
12	Culpeper	142,682	16.63	94.03	560,069	65.27	75.61	-	-	-	-	-	-	14,786	3,225	0.38	139.87	705,976	-	-	-	-	-	-	-	12
13	Dumfries	45,660	10.66	60.30	567,380	132.50	153.50	-	312,403	-	36,130	-	-	-	-	-	-	613,040	-	-	-	-	-	-	-	13
14	Farmville	52,486	8.68	49.09	486,444	80.46	93.21	-	-	-	-	-	-	-	-	-	-	538,930	-	-	-	-	-	-	1,347	14
15	Front Royal	113,515	9.56	54.04	1,187,882	99.99	115.83	-	-	-	-	56,676	-	-	-	-	-	1,301,397	-	-	-	-	-	-	-	15
16	Herndon	261,499	16.20	91.60	1,935,128	119.90	138.90	-	-	-	-	-	-	-	-	-	-	2,196,537	-	-	-	-	-	-	-	16
17	Leesburg	151,338	9.34	52.82	2,762,955	170.53	197.55	-	-	-	-	-	-	-	-	-	-	2,914,293	-	-	-	-	-	-	-	17
18	Luray	70,294	15.32	86.66	295,436	64.41	74.61	-	174,129	-	-	-	-	-	-	-	-	365,730	-	-	-	-	-	-	-	18
19	Marion	156,139	23.55	133.18	411,916	62.13	71.97	-	189,900	-	-	80,829	-	-	-	-	-	568,055	-	-	-	-	-	-	-	19
20	Pulaski	134,245	13.44	76.03	663,129	66.41	76.94	-	353,600	-	-	-	-	-	2,228	0.22	83.04	799,602	-	-	-	-	-	-	-	20
21	Richlands	11,947	2.68	15.16	773,071	173.49	200.98	-	-	-	-	-	-	-	-	-	-	785,018	-	-	-	-	-	-	-	21
22	Rocky Mount	66,785	16.30	92.16	543,061	132.52	153.52	-	230,179	-	-	-	-	-	1,550	0.38	140.77	611,396	-	-	-	-	-	-	-	22
23	Smithfield	1,381,272	294.77	1,666.93	398,779	85.10	98.59	-	165,290	-	-	-	-	-	-	-	-	1,780,051	-	-	7,785	0.44	-	-	-	23
24	South Boston	89,701	12.46	70.45	176,183	24.47	28.35	-	-	40,648	-	41,778	-	-	-	-	-	265,884	-	-	-	-	-	-	-	24
25	South Hill	42,184	10.00	56.57	411,732	97.64	113.11	-	-	-	-	-	-	-	-	-	-	453,916	-	-	-	-	-	-	-	25
26	Strasburg	29,200	7.76	43.89	159,668	42.44	49.17	-	1,700	-	-	-	-	-	-	-	-	188,868	-	-	-	-	-	-	-	26
27	Tazewell	62,691	15.01	84.90	217,255	52.02	60.27	-	26,053	-	-	-	-	-	360	0.09	32.08	280,306	-	-	-	-	-	-	-	27
28	Vienna	332,153	22.36	126.47	1,802,183	121.34	140.57	-	-	-	-	-	-	-	1,566	0.11	39.24	2,135,902	-	-	-	-	-	-	7,812	28
29	Vinton	99,561	13.03	73.67	444,490	58.16	67.37	-	-	-	79,115	-	-	-	-	-	-	544,051	-	-	-	-	-	-	-	29
30	Warrenton	97,043	19.88	112.41	595,835	122.05	141.39	-	-	-	-	-	-	-	-	-	-	692,878	-	-	-	-	-	-	-	30
31	West Point	76,998	26.21	148.21	360,372	122.66	142.10	-	97,726	-	-	-	-	-	1,815	0.62	229.91	439,185	-	-	-	-	-	-	-	31
32	Wise	29,453	9.22	52.16	205,059	64.22	74.40	-	62,400	23,518	-	-	-	41,325	-	-	-	234,512	-	-	-	-	-	-	-	32
33	Wytheville	261,677	32.56	184.15	690,419	85.92	99.53	-	93,169	-	-	-	-	-	1,274	0.16	59.00	953,370	-	-	-	-	-	-	49,090	33
33	Total	$ 4,400,424	$ 17.68	100.00	$ 21,480,924	$ 86.32	100.00	$ -	$ 2,789,309	$ 224,796	$ 203,255	$ 211,882	$ -	$ 172,023	$ 17,508	$ 0.27 *	100.00	$ 25,898,856	$ -	-	$ 7,785	0.03	$ -	-	$ 60,094	33
168	Grand Total	$ 35,819,895	$ 5.03		$ 543,185,571	$ 76.27		$ 59,949,060	$ 61,374,162	$ 706,986	$ 384,001	$ 672,236	$ 21,528	$ 590,243	$ 20,772,909	$ 2.92		$ 599,778,375	$ 46,567,634	7.76	$ 223,244	0.04	$ 393,586	0.07	$ 6,615,969	168

COMPARATIVE REPORT
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES
For the Year Ended June 30, 2000

BY FUNCTION

		General Government Administration (Exhibit C-1)			Judicial Administration (Exhibit C-2)			Public Safety (Exhibit C-3)			Public Works (Exhibit C-4)			Health and Welfare (Exhibit C-5)			Education (Exhibit C-6)			Parks, Recreation, and Cultural (Exhibit C-7)			Community Development (Exhibit C-8)			Nondepartmental				
No.	Locality	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Amount	Per Capita	Percent of Average	Total Expenditures	No.
	City of:																													
1	Alexandria	$ 21,578,879	$ 179.97	195.39	$ 11,117,533	$ 92.72	234.85	$ 65,078,903	$ 542.78	140.70	$ 30,637,806	$ 255.53	124.59	$ 62,679,114	$ 522.76	186.79	$ 119,738,608	$ 998.65	90.62	$ 16,786,735	$ 140.01	146.45	$ 9,440,214	$ 78.73	111.42	$ -	$ -	-	$ 337,057,792	1
2	Bedford	927,138	144.87	157.27	157,646	24.63	62.39	1,792,717	280.11	72.61	2,710,368	423.50	206.49	711,415	111.16	39.72	4,460,758	696.99	63.25	919,867	143.73	150.35	213,648	33.38	47.24	-	-	-	11,893,557	2
3	Bristol	1,592,350	92.58	100.51	1,020,597	59.34	150.29	8,750,109	508.73	131.87	8,059,600	468.58	228.47	5,116,709	297.48	106.30	18,011,794	1,047.20	95.02	2,051,493	119.27	124.76	1,680,634	97.71	138.27	-	-	-	46,283,286	3
4	Buena Vista	673,705	103.65	112.52	481,285	74.04	187.54	1,677,089	258.01	66.88	1,500,362	230.82	112.55	1,570,610	241.63	86.34	7,730,207	1,189.26	107.91	376,210	57.88	60.54	261,156	40.18	56.86	-	-	-	14,279,624	4
5	Charlottesville	6,604,383	175.18	190.19	2,103,649	55.80	141.33	18,324,322	486.06	125.99	8,888,616	235.77	114.96	24,654,192	653.96	233.67	47,232,695	1,252.86	113.68	8,398,440	222.77	233.03	2,530,407	67.12	94.98	-	-	-	118,736,704	5
6	Chesapeake	16,755,172	85.05	92.34	9,676,659	49.12	124.41	61,542,622	312.40	80.98	40,358,595	204.87	99.89	32,932,021	167.17	59.73	247,837,572	1,258.06	114.16	8,723,314	44.28	46.32	13,363,151	67.83	95.99	-	-	-	431,189,106	6
7	Clifton Forge	442,162	102.83	111.63	224,504	52.21	132.24	1,003,123	233.28	60.47	966,868	224.85	109.63	1,068,608	248.51	88.80	6,045,692	1,405.97	127.58	293,090	68.16	71.30	42,785	9.95	14.08	-	-	-	10,086,832	7
8	Colonial Heights	2,095,598	126.24	137.05	1,185,302	71.40	180.85	9,488,310	571.58	148.16	3,473,886	209.27	102.04	2,910,222	175.31	62.64	21,055,791	1,268.42	115.10	1,606,190	96.76	101.21	145,692	8.78	12.42	-	-	-	41,960,991	8
9	Covington	969,354	140.49	152.52	303,371	43.97	111.36	1,826,348	264.69	68.61	2,733,988	396.23	193.19	1,665,250	241.34	86.23	7,627,755	1,105.47	100.31	693,507	100.51	105.14	111,565	16.17	22.88	-	-	-	15,931,138	9
10	Danville	2,717,120	54.13	58.76	1,709,400	34.05	86.25	17,881,346	356.20	92.33	10,502,902	209.22	102.01	11,307,030	225.24	80.48	55,414,664	1,103.88	100.17	4,620,310	92.04	96.28	2,604,242	51.88	73.41	-	-	-	106,757,014	10
11	Emporia	831,573	145.89	158.38	1,221,273	214.26	542.68	4,708,520	826.06	214.13	1,966,510	345.00	168.22	2,401,878	421.38	150.57	8,493,223	1,490.04	135.21	278,797	48.91	51.16	418,355	73.40	103.86	-	-	-	20,320,129	11
12	Fairfax	4,213,317	204.53	222.05	377,792	18.34	46.45	12,679,619	615.52	159.55	6,637,727	322.22	157.11	3,300,640	160.23	57.25	23,228,673	1,127.61	102.32	2,666,234	129.43	135.39	1,883,577	91.44	129.39	-	-	-	54,987,579	12
13	Falls Church	2,369,702	241.81	262.51	400,166	40.83	103.42	5,411,315	552.18	143.13	2,836,629	289.45	141.13	2,130,993	217.45	77.70	18,625,292	1,900.54	172.46	2,298,953	234.59	245.39	1,854,099	189.19	267.72	-	-	-	35,927,149	13
14	Franklin	1,898,376	231.51	251.34	65,900	8.04	20.36	3,948,144	481.48	124.81	3,340,481	407.38	198.63	2,370,562	289.09	103.30	12,637,703	1,541.18	139.85	924,512	112.75	117.94	6,816,459	831.28	1,176.32	608,495	74.21	185.71	32,610,632	14
15	Fredericksburg	2,665,551	142.54	154.75	1,514,398	80.98	205.12	10,192,394	545.05	141.28	5,115,660	273.56	133.38	7,228,437	386.55	138.12	19,698,575	1,053.40	95.59	2,752,609	147.20	153.98	1,663,282	88.95	125.87	-	-	-	50,830,906	15
16	Galax	997,850	148.93	161.69	164,622	24.57	62.23	1,620,290	241.83	62.69	3,139,410	468.57	228.46	2,450,737	365.78	130.70	7,938,994	1,184.92	107.52	895,627	133.68	139.83	67,420	10.06	14.24	-	-	-	17,274,950	16
17	Hampton	13,196,947	96.89	105.19	3,778,853	27.74	70.27	48,107,353	353.21	91.56	30,610,568	224.75	109.58	39,958,752	293.38	104.83	152,678,398	1,120.99	101.72	17,920,124	131.57	137.63	15,315,724	112.45	159.13	-	-	-	321,566,719	17
18	Harrisonburg	1,932,854	55.54	60.30	357,312	10.27	26.01	8,801,967	252.93	65.56	10,450,530	300.30	146.42	6,262,038	179.94	64.30	28,866,596	829.50	75.27	2,406,086	69.14	72.32	501,014	14.40	20.37	-	-	-	59,578,397	18
19	Hopewell	2,223,626	100.16	108.74	1,096,311	49.38	125.08	12,588,508	567.05	146.99	4,283,489	192.95	94.08	6,975,161	314.20	112.27	30,921,116	1,392.84	126.39	1,901,463	85.65	89.60	486,618	21.92	31.02	-	-	-	60,476,292	19
20	Lexington	683,082	96.21	104.45	65,060	9.16	23.21	2,115,335	297.93	77.23	1,880,400	264.85	129.13	1,649,898	232.38	83.03	4,223,871	594.91	53.98	632,727	89.12	93.22	626,829	88.29	124.93	2,865	0.40	1.01	11,880,067	20
21	Lynchburg	9,033,332	139.83	151.81	2,849,926	44.12	111.74	30,949,038	479.09	124.19	20,999,103	325.06	158.49	25,678,930	397.51	142.03	64,318,626	995.64	90.35	3,833,957	59.35	62.08	8,102,129	125.42	177.48	-	-	-	165,765,041	21
22	Manassas	3,013,321	90.22	97.95	706,744	21.16	53.60	10,749,892	321.85	83.43	5,524,300	165.40	80.64	6,883,121	206.08	73.64	48,157,748	1,441.85	130.83	2,969,657	88.91	93.01	1,616,959	48.41	68.51	-	-	-	79,621,742	22
23	Manassas Park	1,143,659	134.55	146.07	180,059	21.18	53.65	2,494,381	293.46	76.07	1,472,965	173.29	84.49	2,252,959	265.05	94.71	14,494,514	1,705.24	154.73	1,046,852	123.16	128.83	215,293	25.33	35.84	-	-	-	23,300,682	23
24	Martinsville	1,798,233	117.53	127.60	1,567,052	102.42	259.42	8,094,964	529.08	137.15	4,523,713	295.67	144.16	3,910,175	255.57	91.32	21,216,690	1,386.71	125.83	1,127,406	73.69	77.08	1,207,517	78.92	111.68	-	-	-	43,445,750	24
25	Newport News	13,216,822	73.47	79.76	5,563,563	30.93	78.33	65,441,876	363.77	94.29	25,870,686	143.81	70.12	54,720,506	304.17	108.69	230,007,371	1,278.53	116.01	19,577,880	108.83	113.84	14,060,936	78.16	110.60	-	-	-	428,459,640	25
26	Norfolk	14,997,000	66.45	72.14	9,536,468	42.25	107.02	111,202,896	492.70	127.72	55,526,136	246.02	119.95	69,095,219	306.14	109.39	265,196,744	1,175.00	106.62	30,352,318	134.48	140.67	18,523,321	82.07	116.14	-	-	-	574,430,102	26
27	Norton	632,487	158.12	171.66	266,644	66.66	168.84	1,401,271	350.32	90.81	1,357,888	339.47	165.52	1,345,230	336.31	120.17	5,421,118	1,355.28	122.98	482,807	120.70	126.26	195,711	48.93	69.24	-	-	-	11,103,156	27
28	Petersburg	3,145,320	92.51	100.43	2,582,667	75.96	192.40	16,526,632	486.08	126.00	6,199,791	182.35	88.91	14,702,982	432.44	154.52	42,813,666	1,259.23	114.26	1,719,650	50.58	52.91	1,683,677	49.52	70.07	-	-	-	89,374,385	28
29	Poquoson	1,193,761	104.72	113.68	130,096	11.41	28.90	2,901,250	254.50	65.97	1,363,532	119.61	58.32	972,966	85.35	30.50	14,280,383	1,252.67	113.67	1,034,272	90.73	94.90	268,066	23.51	33.28	-	-	-	22,144,326	29
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Radford	1,459,791	90.67	98.44	770,097	47.83	121.15	3,617,916	224.72	58.25	3,029,715	188.18	91.75	2,877,402	178.72	63.86	10,821,531	672.14	60.99	943,865	58.63	61.32	529,246	32.87	46.52	-	-	-	24,049,563	31
32	Richmond	30,871,716	161.38	175.20	10,729,821	56.09	142.06	137,965,043	721.20	186.94	40,942,653	214.02	104.35	107,049,326	559.59	199.95	243,053,467	1,270.54	115.29	27,026,285	141.28	147.78	10,754,819	56.22	79.56	-	-	-	608,393,130	32
33	Roanoke	10,037,783	107.01	116.18	3,268,270	34.84	88.25	42,693,015	455.15	117.98	18,641,260	198.73	96.90	37,326,456	397.94	142.19	105,342,465	1,123.05	101.91	6,965,945	74.26	77.68	4,782,675	50.99	72.15	-	-	-	229,057,869	33
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Staunton	2,042,199	84.04	91.24	966,076	39.76	100.70	6,560,861	269.99	69.99	6,172,236	254.00	123.85	7,747,541	318.83	113.92	21,850,723	899.21	81.59	3,063,899	126.09	131.89	628,107	25.85	36.58	-	-	-	49,031,642	35
36	Suffolk	5,593,989	88.09	95.64	3,993,152	62.88	159.28	22,875,199	360.24	93.38	6,512,565	102.56	50.01	16,800,694	264.58	94.54	70,776,575	1,114.59	101.14	3,162,581	49.80	52.10	3,012,540	47.44	67.13	-	-	-	132,727,295	36
37	Virginia Beach	24,144,149	57.35	62.26	8,890,432	21.12	53.49	107,823,402	256.11	66.39	84,160,925	199.91	97.47	61,277,432	145.55	52.01	493,628,650	1,172.51	106.39	34,680,058	82.38	86.17	33,105,590	78.64	111.28	-	-	-	847,710,638	37
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
39	Williamsburg	1,766,393	144.79	157.19	365,171	29.93	75.81	6,904,475	565.94	146.70	2,869,291	235.19	114.67	2,499,132	204.85	73.19	6,997,534	573.57	52.05	1,725,099	141.40	147.91	2,902,739	237.93	336.69	-	-	-	26,029,834	39
40	Winchester	1,928,155	86.08	93.45	1,217,560	54.36	137.67	9,587,280	428.00	110.94	5,412,519	241.63	117.81	7,778,677	347.26	124.08	28,234,985	1,260.49	114.38	2,530,203	112.96	118.16	557,994	24.91	35.25	-	-	-	57,247,373	40
40	Total	$ 211,386,849	$ 92.11	100.00	$ 90,605,431	$ 39.48	100.00	$ 885,327,725	$ 385.78	100.00	$ 470,673,673	$ 205.10	100.00	$ 642,263,015	$ 279.87	100.00	$ 2,529,080,767	$ 1,102.04	100.00	$ 219,389,022	$ 95.60	100.00	$ 162,174,190	$ 70.67	100.00	$ 611,360	$ 39.96 *	100.00	$ 5,211,512,032	40

COMPARATIVE REPORT
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES
For the Year Ended June 30, 2000

BY FUNCTION

No.	Locality	General Government Administration (Exhibit C-1) Amount	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2) Amount	Per Capita	Percent of Average	Public Safety (Exhibit C-3) Amount	Per Capita	Percent of Average	Public Works (Exhibit C-4) Amount	Per Capita	Percent of Average	Health and Welfare (Exhibit C-5) Amount	Per Capita	Percent of Average
	County of:															
1	Accomack	$ 1,651,384	$ 50.35	63.59	$ 1,151,436	$ 35.10	106.27	$ 4,976,580	$ 151.73	61.80	$ 2,680,583	$ 81.73	91.29	$ 9,054,822	$ 276.06	127.22
2	Albemarle	4,516,382	55.35	69.90	2,388,619	29.27	88.62	14,496,779	177.66	72.37	2,506,188	30.71	34.31	16,471,178	201.85	93.02
3	Alleghany	1,339,706	107.18	135.36	803,030	64.24	194.48	2,156,334	172.51	70.27	2,201,864	176.15	196.76	3,716,321	297.31	137.01
4	Amelia	1,105,387	104.28	131.71	298,916	28.20	85.37	1,793,379	169.19	68.92	335,327	31.63	35.34	2,290,028	216.04	99.56
5	Amherst	1,205,211	39.65	50.07	1,243,131	40.89	123.79	4,526,484	148.90	60.65	1,789,473	58.86	65.75	4,319,291	142.08	65.48
6	Appomattox	1,332,775	99.46	125.62	315,905	23.58	71.37	1,612,405	120.33	49.01	1,608,477	120.04	134.08	1,753,456	130.85	60.30
7	Arlington	31,008,530	171.41	216.49	12,487,957	69.03	208.98	94,276,697	521.15	212.29	30,256,406	167.25	186.82	89,177,711	492.97	227.18
8	Augusta	3,166,861	50.75	64.10	1,475,097	23.64	71.56	8,170,769	130.94	53.34	1,742,304	27.92	31.19	9,565,081	153.29	70.64
9	Bath	584,460	116.89	147.64	293,857	58.77	177.92	1,246,647	249.33	101.56	968,670	193.73	216.40	1,291,569	258.31	119.04
10	Bedford	2,134,256	37.12	46.88	1,020,220	17.74	53.71	7,673,374	133.45	54.36	5,040,900	87.67	97.92	7,956,202	138.37	63.77
11	Bland	753,369	109.18	137.90	233,371	33.82	102.39	1,457,345	211.21	86.03	581,737	84.31	94.17	1,029,780	149.24	68.78
12	Botetourt	1,557,095	52.78	66.67	836,154	28.34	85.81	4,917,944	166.71	67.91	1,090,089	36.95	41.27	3,100,855	105.11	48.44
13	Brunswick	1,041,402	57.22	72.27	404,205	22.21	67.23	2,400,429	131.89	53.72	611,462	33.60	37.53	3,376,392	185.52	85.49
14	Buchanan	1,760,533	61.99	78.29	948,730	33.41	101.13	2,820,007	99.30	40.45	7,502,575	264.18	295.08	9,588,466	337.62	155.59
15	Buckingham	752,786	50.86	64.24	438,159	29.61	89.62	1,550,785	104.78	42.68	787,760	53.23	59.45	2,293,733	154.98	71.42
16	Campbell	2,339,344	46.97	59.33	1,335,094	26.81	81.16	5,860,685	117.68	47.94	1,805,092	36.25	40.49	8,132,756	163.31	75.26
17	Caroline	1,809,288	83.38	105.31	293,472	13.52	40.94	5,244,089	241.66	98.44	1,404,949	64.74	72.32	4,556,416	209.97	96.76
18	Carroll	995,776	35.56	44.92	930,717	33.24	100.63	2,970,701	106.10	43.22	1,254,795	44.81	50.06	7,397,457	264.19	121.75
19	Charles City	957,066	134.80	170.25	305,886	43.08	130.42	1,207,935	170.13	69.30	668,334	94.13	105.14	1,466,235	206.51	95.17
20	Charlotte	822,842	63.79	80.56	493,802	38.28	115.88	1,962,160	152.11	61.96	664,614	51.52	57.55	3,492,916	270.77	124.78
21	Chesterfield	21,435,945	85.00	107.35	10,161,616	40.29	121.98	84,320,282	334.34	136.19	12,240,685	48.54	54.21	37,688,620	149.44	68.87
22	Clarke	980,629	77.21	97.52	285,039	22.44	67.94	1,813,411	142.79	58.16	831,210	65.45	73.11	1,926,614	151.70	69.91
23	Craig	522,094	104.42	131.88	175,785	35.16	106.43	538,094	107.62	43.84	601,982	120.40	134.48	864,772	172.95	79.70
24	Culpeper	1,714,320	51.33	64.83	1,366,824	40.92	123.89	5,605,725	167.84	68.37	2,040,243	61.09	68.23	8,321,757	249.15	114.82
25	Cumberland	643,884	76.65	96.81	369,883	44.03	133.30	1,480,369	176.23	71.79	630,320	75.04	83.82	1,645,610	195.91	90.28
26	Dickenson	1,327,681	79.03	99.81	589,854	35.11	106.29	1,988,857	118.38	48.22	2,003,543	119.26	133.21	5,018,542	298.72	137.66
27	Dinwiddie	1,255,765	49.44	62.44	656,688	25.85	78.27	3,385,083	133.27	54.29	2,186,910	86.10	96.17	3,988,274	157.02	72.36
28	Essex	912,891	98.16	123.98	472,165	50.77	153.70	2,181,751	234.60	95.56	1,180,299	126.91	141.76	2,188,546	235.33	108.45
29	Fairfax	96,670,747	102.60	129.59	22,936,298	24.34	73.69	304,319,884	322.99	131.57	130,480,414	138.48	154.69	303,529,020	322.15	148.46
30	Fauquier	5,902,227	110.32	139.34	2,663,172	49.78	150.70	11,196,962	209.29	85.25	9,675,869	180.86	202.01	10,188,601	190.44	87.76
31	Floyd	615,028	46.24	58.40	426,831	32.09	97.15	1,839,296	138.29	56.33	1,467,295	110.32	123.23	2,010,604	151.17	69.67
32	Fluvanna	926,600	47.28	59.71	969,699	49.47	149.77	2,502,888	127.70	52.02	812,651	41.46	46.31	2,856,954	145.76	67.17
33	Franklin	1,824,108	39.65	50.08	1,473,790	32.04	96.99	5,494,617	119.45	48.66	783,928	17.04	19.04	6,244,940	135.76	62.56
34	Frederick	3,908,638	68.57	86.61	1,654,958	29.03	87.90	10,242,805	179.70	73.20	6,523,944	114.46	127.84	7,357,410	129.08	59.48
35	Giles	1,047,989	63.13	79.74	683,651	41.18	124.68	2,489,368	149.96	61.09	699,490	42.14	47.07	2,642,126	159.16	73.35
36	Gloucester	2,616,249	75.83	95.78	1,133,035	32.84	99.42	6,612,623	191.67	78.08	1,353,585	39.23	43.82	5,811,024	168.44	77.62
37	Goochland	1,609,812	91.99	116.18	689,554	39.40	119.29	3,028,206	173.04	70.49	947,372	54.14	60.47	3,655,436	208.88	96.26
38	Grayson	705,961	42.02	53.07	704,566	41.94	126.96	1,811,969	107.86	43.93	1,640,578	97.65	109.08	3,928,552	233.84	107.76
39	Greene	893,693	60.80	76.78	662,484	45.07	136.43	2,839,077	193.13	78.67	822,684	55.96	62.51	2,762,082	187.90	86.59
40	Greensville	777,281	67.01	84.63	772,616	66.60	201.63	3,845,038	331.47	135.02	1,276,754	110.07	122.94	2,641,068	227.68	104.92
41	Halifax	1,048,278	28.26	35.69	1,478,473	39.85	120.64	5,023,862	135.41	55.16	1,208,763	32.58	36.39	6,627,252	178.63	82.32
42	Hanover	4,995,828	59.12	74.67	1,913,728	22.65	68.56	23,020,207	272.43	110.97	3,897,085	46.12	51.51	11,431,520	135.28	62.34
43	Henrico	30,017,307	120.45	152.13	8,267,791	33.18	100.44	99,746,874	400.27	163.05	32,055,623	128.63	143.68	40,412,068	162.17	74.73
44	Henry	2,733,586	48.81	61.65	1,701,631	30.39	91.99	7,780,764	138.94	56.60	2,447,770	43.71	48.82	8,050,194	143.75	66.25
45	Highland	461,108	184.44	232.95	185,688	74.28	224.85	542,799	217.12	88.44	260,951	104.38	116.59	670,344	268.14	123.57
46	Isle of Wight	3,259,431	110.12	139.08	656,608	22.18	67.15	5,329,390	180.05	73.34	1,972,640	66.64	74.44	5,404,113	182.57	84.14
47	James City	4,066,741	88.22	111.42	2,790,619	60.53	183.25	13,076,535	283.66	115.54	2,693,918	58.44	65.27	7,359,267	159.64	73.57
48	King & Queen	643,945	99.07	125.12	372,748	57.35	173.60	1,446,526	222.54	90.65	463,352	71.28	79.62	1,713,373	263.60	121.47
49	King George	1,049,670	61.75	77.98	808,828	47.58	144.03	2,703,422	159.02	64.78	423,181	24.89	27.81	2,979,631	175.27	80.77
50	King William	950,756	72.58	91.66	355,838	27.16	82.23	2,139,183	163.30	66.52	1,074,139	82.00	91.59	2,299,971	175.57	80.91

No.	Locality	Education (Exhibit C-6) Amount	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7) Amount	Per Capita	Percent of Average	Community Development (Exhibit C-8) Amount	Per Capita	Percent of Average	Nondepartmental Amount	Per Capita	Percent of Average	Total Expenditures	No.
	County of:														
1	Accomack	$ 36,156,350	$ 1,102.33	93.27	$ 794,404	$ 24.22	36.99	$ 800,692	$ 24.41	48.20	$ -	$ -	-	$ 57,266,251	1
2	Albemarle	90,627,157	1,110.63	93.97	3,783,629	46.37	70.82	10,800,887	132.36	261.35	-	-	-	145,590,819	2
3	Alleghany	19,245,164	1,539.61	130.27	321,016	25.68	39.22	370,815	29.67	58.57	-	-	-	30,154,250	3
4	Amelia	11,723,555	1,106.00	93.58	217,317	20.50	31.31	131,385	12.39	24.47	-	-	-	17,895,294	4
5	Amherst	28,002,628	921.14	77.94	776,727	25.55	39.02	359,490	11.83	23.35	-	-	-	42,222,435	5
6	Appomattox	15,399,595	1,149.22	97.24	197,326	14.73	22.49	80,190	5.98	11.82	-	-	-	22,300,129	6
7	Arlington	209,801,623	1,159.77	98.13	47,281,352	261.37	399.19	14,305,203	79.08	156.14	-	-	-	528,595,479	7
8	Augusta	68,032,121	1,090.26	92.25	1,783,623	28.58	43.66	1,044,183	16.73	33.04	-	-	-	94,980,039	8
9	Bath	8,047,967	1,609.59	136.19	474,389	94.88	144.91	363,424	72.68	143.51	-	-	-	13,270,983	9
10	Bedford	52,552,373	913.95	77.33	1,733,252	30.14	46.04	1,621,503	28.20	55.68	-	-	-	79,732,080	10
11	Bland	6,370,777	923.30	78.12	88,455	12.82	19.58	107,715	15.61	30.82	-	-	-	10,622,549	11
12	Botetourt	31,838,695	1,079.28	91.32	1,191,320	40.38	61.68	1,757,192	59.57	117.61	-	-	-	46,289,344	12
13	Brunswick	17,695,793	972.30	82.27	321,277	17.65	26.96	323,119	17.75	35.05	-	-	-	26,174,070	13
14	Buchanan	32,057,723	1,128.79	95.51	858,520	30.23	46.17	958,957	33.77	66.67	-	-	-	56,495,511	14
15	Buckingham	15,544,049	1,050.27	88.87	140,462	9.49	14.50	122,954	8.31	16.40	-	-	-	21,630,688	15
16	Campbell	51,310,945	1,030.34	87.18	1,571,364	31.55	48.19	639,866	12.85	25.37	-	-	-	72,995,146	16
17	Caroline	23,394,152	1,078.07	91.22	329,771	15.20	23.21	611,308	28.17	55.62	-	-	-	37,643,445	17
18	Carroll	27,228,505	972.45	82.28	451,626	16.13	24.63	166,320	5.94	11.73	154,646	5.52	32.87	41,550,543	18
19	Charles City	9,330,348	1,314.13	111.19	321,564	45.29	69.17	330,398	46.53	91.88	-	-	-	14,587,766	19
20	Charlotte	14,876,446	1,153.21	97.58	205,751	15.95	24.36	83,179	6.45	12.73	-	-	-	22,601,710	20
21	Chesterfield	305,640,978	1,211.90	102.54	12,415,177	49.23	75.19	10,270,926	40.73	80.41	-	-	-	494,174,229	21
22	Clarke	12,742,728	1,003.36	84.90	630,209	49.62	75.79	531,057	41.82	82.56	-	-	-	19,740,897	22
23	Craig	4,775,367	955.07	80.81	2,500	0.50	0.76	134,967	26.99	53.30	-	-	-	7,615,561	23
24	Culpeper	37,169,323	1,112.85	94.16	731,991	21.92	33.47	719,882	21.55	42.56	-	-	-	57,670,065	24
25	Cumberland	8,815,139	1,049.42	88.80	71,279	8.49	12.96	256,198	30.50	60.22	-	-	-	13,912,682	25
26	Dickenson	20,322,459	1,209.67	102.35	404,712	24.09	36.79	1,236,794	73.62	145.36	-	-	-	32,892,442	26
27	Dinwiddie	25,607,754	1,008.18	85.31	379,388	14.94	22.81	419,597	16.52	32.62	-	-	-	37,879,459	27
28	Essex	11,088,168	1,192.28	100.88	216,127	23.24	35.49	160,131	17.22	34.00	-	-	-	18,400,078	28
29	Fairfax	1,294,385,909	1,373.79	116.24	95,826,210	101.70	155.34	86,451,551	91.75	181.17	-	-	-	2,334,600,033	29
30	Fauquier	68,958,007	1,288.93	109.06	2,492,192	46.58	71.15	2,504,939	46.82	92.45	-	-	-	113,581,969	30
31	Floyd	12,443,820	935.63	79.17	201,094	15.12	23.09	736,364	55.37	109.32	-	-	-	19,740,332	31
32	Fluvanna	18,632,090	950.62	80.44	667,568	34.06	52.02	256,328	13.08	25.82	-	-	-	27,624,778	32
33	Franklin	44,306,532	963.19	81.50	1,050,983	22.85	34.90	848,685	18.45	36.43	-	-	-	62,027,583	33
34	Frederick	69,417,983	1,217.86	103.05	3,293,778	57.79	88.26	3,036,457	53.27	105.18	-	-	-	105,435,973	34
35	Giles	17,139,596	1,032.51	87.36	438,664	26.43	40.36	213,137	12.84	25.35	-	-	-	25,354,021	35
36	Gloucester	41,124,322	1,192.01	100.86	1,048,249	30.38	46.41	1,550,992	44.96	88.76	-	-	-	61,250,079	36
37	Goochland	15,896,827	908.39	76.86	576,831	32.96	50.34	298,383	17.05	33.67	-	-	-	26,702,421	37
38	Grayson	16,387,529	975.45	82.54	460,441	27.41	41.86	313,312	18.65	36.82	-	-	-	25,952,908	38
39	Greene	19,670,908	1,338.16	113.23	350,428	23.84	36.41	610,916	41.56	82.06	-	-	-	28,612,272	39
40	Greensville	6,677,298	575.63	48.71	275,944	23.79	36.33	710,947	61.29	121.01	-	-	-	16,976,946	40
41	Halifax	41,939,827	1,130.45	95.65	385,596	10.39	15.87	855,108	23.05	45.51	-	-	-	58,567,159	41
42	Hanover	95,152,968	1,126.07	95.28	3,703,000	43.82	66.93	3,616,210	42.80	84.50	-	-	-	147,730,546	42
43	Henrico	268,454,573	1,077.27	91.15	18,314,219	73.49	112.25	6,426,509	25.79	50.92	-	-	-	503,694,964	43
44	Henry	62,004,577	1,107.22	93.69	1,916,739	34.23	52.28	7,506,791	134.05	264.68	-	-	-	94,142,052	44
45	Highland	2,837,499	1,135.00	96.04	22,304	8.92	13.63	57,548	23.02	45.45	-	-	-	5,038,241	45
46	Isle of Wight	34,275,156	1,157.94	97.98	1,429,042	48.28	73.74	436,793	14.76	29.14	1,137,083	38.41	228.63	53,900,256	46
47	James City	53,609,661	1,164.20	98.51	6,116,437	132.68	202.64	7,826,400	169.77	335.20	13,985	0.30	1.81	97,613,563	47
48	King & Queen	8,302,564	1,277.32	108.08	136,684	21.03	32.12	171,217	26.34	52.01	-	-	-	13,250,409	48
49	King George	19,323,078	1,136.65	96.18	840,621	49.45	75.52	470,621	27.68	54.66	-	-	-	28,599,052	49
50	King William	12,408,906	947.24	80.15	529,553	40.42	61.74	303,601	23.18	45.76	-	-	-	20,061,947	50

COMPARATIVE REPORT
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES
For the Year Ended June 30, 2000

BY FUNCTION

No.	Locality	General Government Administration (Exhibit C-1) Amount	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2) Amount	Per Capita	Percent of Average	Public Safety (Exhibit C-3) Amount	Per Capita	Percent of Average	Public Works (Exhibit C-4) Amount	Per Capita	Percent of Average	Health and Welfare (Exhibit C-5) Amount	Per Capita	Percent of Average
	County of:															
51	Lancaster	$ 788,271	$ 69.76	88.11	$ 450,558	$ 39.87	120.71	$ 1,921,640	$ 170.06	69.27	$ 573,696	$ 50.77	56.71	$ 2,934,705	$ 259.71	119.68
52	Lee	956,347	39.19	49.50	896,896	36.76	111.28	1,960,033	80.33	32.72	1,510,160	61.89	69.13	5,564,721	228.06	105.10
53	Loudoun	14,476,350	92.86	117.28	4,633,911	29.72	89.98	36,719,528	235.53	95.94	9,501,022	60.94	68.07	29,800,137	191.15	88.09
54	Louisa	1,557,490	62.05	78.37	900,646	35.88	108.63	5,699,363	227.07	92.49	1,315,544	52.41	58.54	4,446,322	177.14	81.63
55	Lunenburg	726,427	59.54	75.20	511,644	41.94	126.96	1,544,235	126.58	51.56	441,041	36.15	40.38	2,682,945	219.91	101.34
56	Madison	633,192	49.86	62.97	665,123	52.37	158.55	1,383,823	108.96	44.38	726,240	57.18	63.87	2,087,395	164.36	75.74
57	Mathews	876,696	95.29	120.36	506,000	55.00	166.50	1,878,929	204.23	83.19	888,998	96.63	107.93	1,656,215	180.02	82.96
58	Mecklenburg	1,414,683	45.34	57.27	1,603,930	51.41	155.63	4,709,490	150.95	61.49	1,888,013	60.51	67.59	4,875,784	156.28	72.02
59	Middlesex	873,385	90.98	114.91	381,083	39.70	120.17	2,248,671	234.24	95.41	1,001,658	104.34	116.55	2,161,573	225.16	103.76
60	Montgomery	2,669,975	34.06	43.01	1,323,857	16.89	51.12	5,009,683	63.90	26.03	3,364,647	42.92	47.94	10,653,151	135.88	62.62
61	Nelson	871,005	60.49	76.39	459,214	31.89	96.54	1,955,639	135.81	55.32	1,186,755	82.41	92.05	2,128,331	147.80	68.11
62	New Kent	1,246,101	94.40	119.23	687,488	52.08	157.67	2,123,408	160.86	65.53	1,003,818	76.05	84.94	1,174,170	88.95	40.99
63	Northampton	927,145	71.87	90.77	509,622	39.51	119.60	2,392,322	185.45	75.54	801,458	62.13	69.40	5,969,997	462.79	213.27
64	Northumberland	941,442	80.47	101.63	610,465	52.18	157.95	2,480,361	212.00	86.35	740,561	63.30	70.70	2,240,046	191.46	88.23
65	Nottoway	714,369	47.00	59.36	316,926	20.85	63.12	1,921,335	126.40	51.49	801,737	52.75	58.92	2,554,036	168.03	77.43
66	Orange	1,170,382	46.26	58.43	794,106	31.39	95.02	5,145,088	203.36	82.84	1,080,768	42.72	47.72	4,076,085	161.11	74.25
67	Page	1,486,843	63.81	80.60	420,929	18.07	54.69	2,958,133	126.96	51.72	3,745,869	160.77	179.57	4,029,520	172.94	79.70
68	Patrick	740,076	39.79	50.25	453,571	24.39	73.82	2,467,752	132.67	54.04	853,804	45.90	51.27	3,346,344	179.91	82.91
69	Pittsylvania	1,492,944	25.30	31.96	1,870,433	31.70	95.97	7,118,600	120.65	49.15	1,889,927	32.03	35.78	9,677,945	164.03	75.59
70	Powhatan	1,145,685	51.38	64.89	718,826	32.23	97.58	2,774,753	124.43	50.68	759,022	34.04	38.02	2,964,734	132.95	61.27
71	Prince Edward	884,457	46.31	58.49	1,101,091	57.65	174.52	1,957,197	102.47	41.74	1,241,410	65.00	72.60	3,731,133	195.35	90.02
72	Prince George	2,347,861	78.79	99.51	901,742	30.26	91.61	6,274,509	210.55	85.77	900,378	30.21	33.75	3,105,912	104.23	48.03
73	Prince William	22,495,000	84.00	106.09	9,345,000	34.90	105.64	92,579,000	345.70	140.82	25,644,000	95.76	106.96	45,861,000	171.25	78.92
74	Pulaski	1,529,844	44.09	55.68	1,166,927	33.63	101.81	4,768,518	137.42	55.98	3,028,236	87.27	97.48	7,252,630	209.01	96.32
75	Rappahannock	627,638	82.58	104.30	395,241	52.01	157.44	1,389,876	182.88	74.49	526,235	69.24	77.34	1,497,337	197.02	90.79
76	Richmond	535,643	61.57	77.76	562,337	64.64	195.67	2,505,184	287.95	117.29	503,986	57.93	64.71	1,750,504	201.21	92.72
77	Roanoke	5,446,792	65.08	82.19	2,706,721	32.34	97.90	20,462,244	244.47	99.58	8,833,433	105.54	117.88	9,320,468	111.36	51.32
78	Rockbridge	1,052,221	52.09	65.79	529,055	26.19	79.29	4,611,800	228.31	93.00	2,203,751	109.10	121.86	3,892,028	192.67	88.79
79	Rockingham	2,517,274	39.09	49.37	1,797,308	27.91	84.49	8,792,798	136.53	55.62	2,692,723	41.81	46.70	8,036,991	124.80	57.51
80	Russell	1,306,967	45.22	57.12	866,562	29.98	90.77	2,604,719	90.13	36.71	2,616,202	90.53	101.12	7,934,016	274.53	126.52
81	Scott	1,155,046	49.57	62.61	834,128	35.80	108.38	2,287,786	98.19	40.00	1,087,291	46.66	52.12	3,963,555	170.11	78.39
82	Shenandoah	1,269,481	34.97	44.17	635,258	17.50	52.98	5,059,447	139.38	56.77	1,438,356	39.62	44.26	6,201,984	170.85	78.74
83	Smyth	1,173,054	35.87	45.31	820,821	25.10	75.99	2,906,698	88.89	36.21	1,640,080	50.16	56.02	8,877,067	271.47	125.10
84	Southampton	1,049,451	58.96	74.46	656,087	36.86	111.58	3,818,069	214.50	87.37	1,399,689	78.63	87.83	3,143,482	176.60	81.38
85	Spotsylvania	5,666,910	65.06	82.17	2,721,804	31.25	94.60	13,091,254	150.30	61.22	4,191,487	48.12	53.75	10,805,843	124.06	57.17
86	Stafford	5,290,509	57.07	72.08	2,865,946	30.92	93.59	20,013,909	215.90	87.94	4,990,210	53.83	60.13	10,592,005	114.26	52.66
87	Surry	1,011,693	158.08	199.65	412,241	64.41	195.00	1,313,234	205.19	83.58	684,810	107.00	119.52	3,265,132	510.18	235.11
88	Sussex	959,941	77.41	97.78	721,217	58.16	176.08	2,075,158	167.35	68.17	589,032	47.50	53.06	2,957,609	238.52	109.92
89	Tazewell	1,804,799	39.32	49.66	1,086,445	23.67	71.66	4,497,696	97.99	39.91	2,081,592	45.35	50.66	9,720,743	211.78	97.60
90	Warren	1,523,665	51.48	65.01	787,352	26.60	80.53	4,868,196	164.47	66.99	2,135,181	72.13	80.57	6,473,187	218.69	100.78
91	Washington	1,829,379	36.23	45.75	1,263,011	25.01	75.71	4,722,186	93.51	38.09	2,325,604	46.05	51.44	8,668,729	171.66	79.11
92	Westmoreland	1,611,901	100.74	127.24	932,608	58.29	176.46	5,169,508	323.09	131.61	1,703,294	106.46	118.91	3,335,944	208.50	96.08
93	Wise	1,667,870	41.70	52.66	1,631,771	40.79	123.50	4,651,127	116.28	47.36	2,945,361	73.63	82.25	8,929,485	223.24	102.88
94	Wythe	826,614	30.84	38.96	778,672	29.05	87.96	3,420,504	127.63	51.99	2,645,528	98.71	110.26	8,147,263	304.00	140.10
95	York	4,847,207	84.30	106.47	1,920,828	33.41	101.13	16,028,684	278.76	113.55	7,559,453	131.47	146.85	8,736,845	151.95	70.02
95	Total	$ 362,492,670	$ 79.18	100.00	$ 151,233,619	$ 33.03	100.00	$ 1,123,949,473	$ 245.49	100.00	$ 409,880,837	$ 89.53	100.00	$ 993,473,998	$ 217.00	100.00

No.	Locality	Education (Exhibit C-6) Amount	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7) Amount	Per Capita	Percent of Average	Community Development (Exhibit C-8) Amount	Per Capita	Percent of Average	Nondepartmental Amount	Per Capita	Percent of Average	Total Expenditures	No.
	County of:														
51	Lancaster	$ 10,575,549	$ 935.89	79.19	$ 219,804	$ 19.45	29.71	$ 705,127	$ 62.40	123.21	$ -	$ -	-	$ 18,169,350	51
52	Lee	27,558,566	1,129.45	95.57	380,521	15.60	23.82	157,716	6.46	12.76	-	-	-	38,984,960	52
53	Loudoun	221,227,604	1,419.04	120.07	16,955,403	108.76	166.11	11,257,686	72.21	142.58	-	-	-	344,571,641	53
54	Louisa	26,835,863	1,069.16	90.47	664,918	26.49	40.46	519,659	20.70	40.88	-	-	-	41,939,805	54
55	Lunenburg	12,983,991	1,064.26	90.05	68,390	5.61	8.56	612,056	50.17	99.06	-	-	-	19,570,729	55
56	Madison	13,629,556	1,073.19	90.81	256,378	20.19	30.83	261,685	20.61	40.68	-	-	-	19,643,392	56
57	Mathews	8,409,132	914.04	77.34	203,473	22.12	33.78	281,382	30.59	60.39	-	-	-	14,700,825	57
58	Mecklenburg	31,804,645	1,019.38	86.25	335,954	10.77	16.45	1,158,689	37.14	73.33	-	-	-	47,791,188	58
59	Middlesex	9,099,504	947.87	80.20	145,096	15.11	23.08	199,323	20.76	41.00	-	-	-	16,110,293	59
60	Montgomery	63,685,859	812.32	68.73	1,834,765	23.40	35.74	1,083,792	13.82	27.29	-	-	-	89,625,729	60
61	Nelson	15,340,763	1,065.33	90.14	270,141	18.76	28.65	1,001,090	69.52	137.26	-	-	-	23,212,938	61
62	New Kent	13,670,040	1,035.61	87.63	93,825	7.11	10.86	361,063	27.35	54.01	-	-	-	20,359,913	62
63	Northampton	17,734,132	1,374.74	116.32	237,366	18.40	28.10	1,194,701	92.61	182.86	-	-	-	29,766,743	63
64	Northumberland	10,686,628	913.39	77.29	129,997	11.11	16.97	282,714	24.16	47.71	-	-	-	18,112,214	64
65	Nottoway	16,923,543	1,113.39	94.21	124,535	8.19	12.51	551,417	36.28	71.63	-	-	-	23,907,898	65
66	Orange	27,055,377	1,069.38	90.48	909,161	35.94	54.88	1,015,996	40.16	79.29	-	-	-	41,246,963	66
67	Page	21,679,102	930.43	78.73	250,714	10.76	16.43	440,636	18.91	37.34	-	-	-	35,011,746	67
68	Patrick	16,892,743	908.21	76.85	548,090	29.47	45.01	440,917	23.71	46.81	-	-	-	25,743,297	68
69	Pittsylvania	56,689,439	960.84	81.30	645,364	10.94	16.71	2,152,693	36.49	72.04	-	-	-	81,537,345	69
70	Powhatan	22,616,756	1,014.20	85.82	305,031	13.68	20.89	537,234	24.09	47.57	-	-	-	31,822,041	70
71	Prince Edward	17,441,408	913.16	77.27	110,714	5.80	8.85	304,915	15.96	31.52	-	-	-	26,772,325	71
72	Prince George	34,662,140	1,163.16	98.42	633,566	21.26	32.47	1,175,938	39.46	77.91	-	-	-	50,002,046	72
73	Prince William	365,181,000	1,363.63	115.38	25,897,000	96.70	147.70	10,598,000	39.57	78.14	-	-	-	597,600,000	73
74	Pulaski	31,714,094	913.95	77.33	677,963	19.54	29.84	809,662	23.33	46.07	-	-	-	50,947,874	74
75	Rappahannock	7,185,757	945.49	80.00	117,279	15.43	23.57	100,769	13.26	26.18	-	-	-	11,840,132	75
76	Richmond	8,320,928	956.43	80.93	127,572	14.66	22.40	160,176	18.41	36.35	-	-	-	14,466,330	76
77	Roanoke	95,115,416	1,136.38	96.15	4,956,703	59.22	90.45	1,647,646	19.69	38.87	-	-	-	148,489,423	77
78	Rockbridge	20,250,514	1,002.50	84.83	975,193	48.28	73.73	1,505,414	74.53	147.15	776,077	38.42	228.66	35,796,053	78
79	Rockingham	72,898,853	1,131.97	95.78	1,529,838	23.76	36.28	1,482,393	23.02	45.45	-	-	-	99,748,178	79
80	Russell	27,758,112	960.49	81.27	347,190	12.01	18.35	1,070,417	37.04	73.13	-	-	-	44,504,185	80
81	Scott	25,019,493	1,073.80	90.86	560,439	24.05	36.74	423,926	18.19	35.92	-	-	-	35,331,664	81
82	Shenandoah	36,982,462	1,018.80	86.20	531,294	14.64	22.35	608,649	16.77	33.11	-	-	-	52,726,931	82
83	Smyth	33,262,176	1,017.19	86.07	857,989	26.24	40.07	774,933	23.70	46.79	-	-	-	50,312,818	83
84	Southampton	18,624,441	1,046.32	88.53	252,898	14.21	21.70	449,672	25.26	49.88	-	-	-	29,393,789	84
85	Spotsylvania	115,002,904	1,320.35	111.72	4,530,368	52.01	79.44	2,112,243	24.25	47.88	-	-	-	158,122,813	85
86	Stafford	127,536,362	1,375.80	116.41	5,651,838	60.97	93.12	2,046,063	22.07	43.58	-	-	-	178,986,842	86
87	Surry	12,659,630	1,978.07	167.37	471,220	73.63	112.45	219,047	34.23	67.58	-	-	-	20,037,007	87
88	Sussex	12,833,662	1,034.97	87.57	150,995	12.18	18.60	508,788	41.03	81.01	-	-	-	20,796,402	88
89	Tazewell	46,440,827	1,011.78	85.61	917,989	20.00	30.55	828,381	18.05	35.63	-	-	-	67,378,472	89
90	Warren	31,313,075	1,057.87	89.51	496,113	16.76	25.60	1,816,129	61.36	121.14	-	-	-	49,412,898	90
91	Washington	48,322,438	956.88	80.97	1,898,198	37.59	57.41	1,773,110	35.11	69.33	-	-	-	70,802,655	91
92	Westmoreland	13,623,448	851.47	72.05	608,507	38.03	58.09	313,979	19.62	38.75	-	-	-	27,299,189	92
93	Wise	47,700,456	1,192.51	100.90	1,070,258	26.76	40.87	330,915	8.27	16.33	-	-	-	68,927,243	93
94	Wythe	27,159,323	1,013.41	85.75	655,163	24.45	37.34	572,289	21.35	42.16	-	-	-	44,205,356	94
95	York	69,903,546	1,215.71	102.87	3,383,157	58.84	89.86	2,115,733	36.80	72.65	-	-	-	114,495,453	95
95	Total	$ 5,410,818,769	$ 1,181.84	100.00	$ 299,759,475	$ 65.47	100.00	$ 231,875,904	$ 50.65	100.00	$ 2,081,791	$ 16.80 *	100.00	$ 8,985,566,536	95

COMPARATIVE REPORT
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES
For the Year Ended June 30, 2000

BY FUNCTION

No.	Locality	General Government Administration (Exhibit C-1) Amount	Per Capita	Percent of Average	Judicial Administration (Exhibit C-2) Amount	Per Capita	Percent of Average	Public Safety (Exhibit C-3) Amount	Per Capita	Percent of Average	Public Works (Exhibit C-4) Amount	Per Capita	Percent of Average
	Town of:												
1	Abingdon	$ 628,833	$ 89.79	86.28	$ -	$ -	-	$ 1,231,083	$ 175.79	79.92	$ 2,374,529	$ 339.07	133.85
2	Altavista	579,095	157.11	150.96	-	-	-	690,494	187.33	85.16	1,062,146	288.16	113.75
3	Ashland	485,310	82.76	79.52	-	-	-	1,375,855	234.63	106.67	1,821,913	310.69	122.65
4	Big Stone Gap	439,083	92.48	88.86	-	-	-	863,925	181.96	82.72	1,076,525	226.73	89.50
5	Blacksburg	1,363,636	39.42	37.88	7,240	0.21	36.49	5,146,628	148.79	67.64	4,504,091	130.21	51.40
6	Blackstone	261,815	74.87	71.94	-	-	-	911,530	260.66	118.50	1,236,833	353.68	139.62
7	Bluefield	432,080	80.57	77.41	-	-	-	859,356	160.24	72.85	1,099,026	204.93	80.90
8	Bridgewater	353,405	90.20	86.67	-	-	-	515,337	131.53	59.80	1,578,550	402.90	159.05
9	Chincoteague	583,793	163.44	157.04	-	-	-	605,689	169.57	77.09	959,892	268.73	106.08
10	Christiansburg	876,185	58.40	56.11	-	-	-	3,112,239	207.43	94.30	3,622,174	241.41	95.30
11	Colonial Beach	526,724	168.17	161.59	-	-	-	701,595	224.01	101.84	379,770	121.25	47.87
12	Culpeper	705,976	82.27	79.05	-	-	-	1,872,608	218.23	99.21	1,785,458	208.07	82.14
13	Dumfries	613,040	143.17	137.56	-	-	-	656,303	153.27	69.68	464,855	108.56	42.85
14	Farmville	538,930	89.14	85.65	-	-	-	1,772,458	293.16	133.28	1,705,005	282.01	111.32
15	Front Royal	1,301,397	109.55	105.26	-	-	-	2,411,318	202.97	92.28	2,656,107	223.58	88.26
16	Herndon	2,196,537	136.10	130.77	-	-	-	5,308,336	328.91	149.53	5,239,718	324.66	128.16
17	Leesburg	2,914,293	179.87	172.83	-	-	-	4,309,163	265.96	120.91	6,137,617	378.82	149.54
18	Luray	365,730	79.73	76.61	-	-	-	747,790	163.02	74.11	1,121,790	244.56	96.54
19	Marion	568,055	85.68	82.32	-	-	-	971,453	146.52	66.61	2,529,412	381.51	150.60
20	Pulaski	799,602	80.08	76.94	-	-	-	2,381,344	238.49	108.42	1,745,331	174.80	69.00
21	Richlands	785,018	176.17	169.27	-	-	-	1,074,944	241.24	109.67	824,347	185.00	73.03
22	Rocky Mount	611,396	149.19	143.35	-	-	-	866,109	211.35	96.08	1,614,320	393.93	155.50
23	Smithfield	1,780,051	379.87	364.99	-	-	-	1,248,543	266.44	121.13	964,607	205.85	81.26
24	South Boston	265,884	36.93	35.48	-	-	-	2,341,040	325.14	147.82	1,997,469	277.43	109.52
25	South Hill	453,916	107.64	103.42	-	-	-	1,336,848	317.01	144.12	1,499,146	355.50	140.34
26	Strasburg	188,868	50.20	48.24	-	-	-	592,796	157.57	71.64	742,874	197.47	77.95
27	Tazewell	280,306	67.12	64.49	-	-	-	531,824	127.35	57.90	758,655	181.67	71.72
28	Vienna	2,135,902	143.81	138.18	-	-	-	3,794,037	255.46	116.14	4,178,500	281.34	111.06
29	Vinton	544,051	71.18	68.40	-	-	-	1,602,021	209.61	95.29	1,239,536	162.18	64.02
30	Warrenton	692,878	141.93	136.37	-	-	-	1,847,932	378.52	172.08	2,373,408	486.15	191.91
31	West Point	439,185	149.48	143.63	-	-	-	641,564	218.37	99.28	698,322	237.69	93.83
32	Wise	234,512	73.45	70.57	14,434	4.52	788.03	746,446	233.78	106.28	756,773	237.01	93.56
33	Wytheville	953,370	118.64	113.99	-	-	-	1,668,197	207.59	94.38	2,290,025	284.97	112.49
33	Total	$ 25,898,856	$ 104.08	100.00	$ 21,674	$ 0.57 *	100.00	$ 54,736,805	$ 219.96	100.00	$ 63,038,744	$ 253.32	100.00
168	Grand Total	$ 599,778,375	$ 84.21		$ 241,860,724	$ 33.96		$ 2,064,014,003	$ 289.81		$ 943,593,254	$ 132.49	

No.	Locality	Health and Welfare (Exhibit C-5) Amount	Per Capita	Percent of Average	Education (Exhibit C-6) Amount	Per Capita	Percent of Average	Parks, Recreation, and Cultural (Exhibit C-7) Amount	Per Capita	Percent of Average	Community Development (Exhibit C-8) Amount	Per Capita	Percent of Average	Nondepartmental Amount	Per Capita	Percent of Average	Total Expenditures	No.
	Town of:																	
1	Abingdon	$ 5,137	$ 0.73	38.73	$ -	$ -	-	$ 952,655	$ 136.04	189.42	$ 462,363	$ 66.02	215.33	$ -	$ -	-	$ 5,654,600	1
2	Altavista	-	-	-	-	-	-	114,077	30.95	43.09	39,083	10.60	34.58	-	-	-	2,484,895	2
3	Ashland	1,948	0.33	17.54	-	-	-	99,834	17.02	23.71	307,930	52.51	171.27	-	-	-	4,092,790	3
4	Big Stone Gap	20,282	4.27	225.55	-	-	-	387,855	81.69	113.74	181,501	38.23	124.67	-	-	-	2,969,171	4
5	Blacksburg	2,750	0.08	4.20	-	-	-	1,810,136	52.33	72.87	530,564	15.34	50.03	-	-	-	13,365,045	5
6	Blackstone	-	-	-	-	-	-	6,549	1.87	2.61	-	-	-	-	-	-	2,416,727	6
7	Bluefield	2,972	0.55	29.26	-	-	-	234,640	43.75	60.92	82,605	15.40	50.24	-	-	-	2,710,679	7
8	Bridgewater	24	0.01	0.32	-	-	-	203,801	52.02	72.43	51,866	13.24	43.17	-	-	-	2,702,983	8
9	Chincoteague	6,015	1.68	88.91	-	-	-	2,262	0.63	0.88	121,239	33.94	110.70	-	-	-	2,278,890	9
10	Christiansburg	13,868	0.92	48.80	-	-	-	1,102,433	73.48	102.31	349,156	23.27	75.90	-	-	-	9,076,055	10
11	Colonial Beach	3,635	1.16	61.28	3,795,196	1,211.75	76.10	164,984	52.68	73.35	77,899	24.87	81.12	-	-	-	5,649,803	11
12	Culpeper	13,790	1.61	84.85	-	-	-	283,617	33.05	46.02	383,546	44.70	145.78	-	-	-	5,044,995	12
13	Dumfries	-	-	-	-	-	-	105,556	24.65	34.32	-	-	-	-	-	-	1,839,754	13
14	Farmville	-	-	-	-	-	-	33,141	5.48	7.63	25,152	4.16	13.57	-	-	-	4,074,686	14
15	Front Royal	28,896	2.43	128.43	-	-	-	357,913	30.13	41.95	375,191	31.58	103.00	-	-	-	7,130,822	15
16	Herndon	20,611	1.28	67.43	-	-	-	3,770,078	233.60	325.27	778,579	48.24	157.34	-	-	-	17,313,859	16
17	Leesburg	47,333	2.92	154.25	-	-	-	2,823,260	174.25	242.64	1,143,753	70.59	230.24	-	-	-	17,375,419	17
18	Luray	-	-	-	-	-	-	364,138	79.38	110.54	2,540	0.55	1.81	-	-	-	2,601,988	18
19	Marion	-	-	-	-	-	-	467,000	70.44	98.08	257,894	38.90	126.86	-	-	-	4,793,814	19
20	Pulaski	14,500	1.45	76.68	-	-	-	692,175	69.32	96.53	463,955	46.47	151.54	-	-	-	6,096,907	20
21	Richlands	-	-	-	-	-	-	200,781	45.06	62.74	-	-	-	-	-	-	2,885,090	21
22	Rocky Mount	1,504	0.37	19.38	-	-	-	43,634	10.65	14.83	169,150	41.28	134.62	-	-	-	3,306,113	22
23	Smithfield	-	-	-	-	-	-	46,677	9.96	13.87	99,740	21.28	69.42	21,687	4.63	32.57	4,161,305	23
24	South Boston	233	0.03	1.71	-	-	-	214,528	29.80	41.49	63,293	8.79	28.67	7,209	1.00	7.05	4,889,656	24
25	South Hill	5,500	1.30	68.87	-	-	-	196,340	46.56	64.83	383,822	91.02	296.85	199,950	47.42	333.64	4,075,522	25
26	Strasburg	1,941	0.52	27.24	-	-	-	104,444	27.76	38.66	11,998	3.19	10.40	-	-	-	1,642,921	26
27	Tazewell	-	-	-	-	-	-	248,900	59.60	82.99	-	-	-	-	-	-	1,819,685	27
28	Vienna	78,111	5.26	277.69	-	-	-	1,434,851	96.61	134.52	435,105	29.30	95.55	-	-	-	12,056,506	28
29	Vinton	742	0.10	5.13	-	-	-	377,697	49.42	68.81	160,020	20.94	68.28	-	-	-	3,924,087	29
30	Warrenton	191,775	39.28	2,074.12	-	-	-	124,456	25.49	35.50	430,083	88.10	287.32	-	-	-	5,660,532	30
31	West Point	143	0.05	2.57	5,870,353	1,998.08	125.48	220,902	75.19	104.69	30,283	10.31	33.62	-	-	-	7,900,752	31
32	Wise	5,249	1.64	86.80	-	-	-	119,351	37.38	52.05	3,348	1.05	3.42	-	-	-	1,880,113	32
33	Wytheville	4,338	0.54	28.50	-	-	-	562,820	70.04	97.52	208,317	25.92	84.55	-	-	-	5,687,067	33
33	Total	$ 471,297	$ 1.89	100.00	$ 9,665,549	$ 1,592.35 *	100.00	$ 17,871,485	$ 71.82	100.00	$ 7,629,975	$ 30.66	100.00	$ 228,846	$ 14.21 *	100.00	$ 179,563,231	33
168	Grand Total	$ 1,636,208,310	$ 229.74		$ 7,949,565,085	$ 1,116.19		$ 537,019,982	$ 75.40		$ 401,680,069	$ 56.40		$ 2,921,997	$ 0.41		$ 14,376,641,799	168

COMPARATIVE REPORT
LOCAL REVENUE (OTHER LOCAL TAXES)
For the Year Ended June 30, 2000

No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Emergency Telephone Service Taxes	Other Local Taxes	Total Amount	Total Per Capita	Total Percent of Average	No.
	City of:																		
1	Alexandria	$ 19,802,533	$ 14,688,574	$ 19,022,675	$ 836,041	$ 2,173,654	$ 991,609	$ 1,145,879	$ 1,647,047	$ -	$ 5,228,467	$ 7,911,895	$ -	$ 346,418	$ -	$ 73,794,792	$ 615.47	142.37	1
2	Bedford	924,823	-	331,740	26,351	97,669	91,932	36,470	117,190	-	55,033	417,351	-	104,724	-	2,203,283	344.26	79.63	2
3	Bristol	3,356,810	290,732	1,217,161	143,104	204,132	295,029	170,281	177,785	-	332,904	2,269,217	-	112,664	-	8,569,819	498.25	115.25	3
4	Buena Vista	321,597	432,085	179,591	51,849	99,781	32,038	19,659	-	-	12,992	161,986	-	68,735	50,511	1,430,824	220.13	50.92	4
5	Charlottesville	7,435,280	5,586,411	3,792,016	291,309	476,795	730,832	169,693	362,215	-	1,308,270	3,359,572	-	374,935	-	23,887,328	633.62	146.56	5
6	Chesapeake	23,663,457	14,802,636	15,361,241	1,492,558	3,741,920	629,345	1,015,732	2,515,285	805,960	1,767,074	11,800,294	-	2,422,462	286,165	80,304,129	407.64	94.29	6
7	Clifton Forge	243,023	257,149	170,804	19,940	61,241	85,992	9,898	18,811	-	-	128,776	-	-	2,287	997,921	232.07	53.68	7
8	Colonial Heights	5,238,154	1,313,144	1,898,453	55,174	358,626	162,168	66,443	-	-	5,943	2,435,939	-	135,939	-	11,669,983	703.01	162.62	8
9	Covington	1,133,409	570,249	475,438	27,777	81,310	135,069	13,063	-	-	3,576	327,469	-	13,919	-	2,781,279	403.08	93.24	9
10	Danville	6,718,384	1,184,596	3,189,751	1,441,940	911,919	703,377	96,291	-	-	199,804	3,425,848	-	238,238	34,580	18,144,728	361.45	83.61	10
11	Emporia	1,068,699	492,530	491,268	37,143	80,489	131,695	28,866	-	-	265,320	769,351	-	40,390	-	3,405,751	597.50	138.21	11
12	Fairfax	8,866,976	2,354,433	5,749,946	175,669	447,895	623,136	188,812	667,910	-	544,762	1,614,337	-	264,378	-	21,498,254	1,043.60	241.40	12
13	Falls Church	3,099,592	1,116,369	1,961,943	101,864	210,242	139,446	113,227	241,506	31,351	154,083	1,245,580	-	110,522	86,502	8,612,227	878.80	203.28	13
14	Franklin	1,229,398	713,982	585,697	37,709	139,720	108,157	25,978	200,847	-	124,987	500,311	-	108,781	-	3,775,567	460.44	106.51	14
15	Fredericksburg	6,646,214	2,071,496	2,891,387	158,947	145,503	216,606	146,804	135,722	98,865	416,766	3,511,566	-	134,314	1,167,610	17,741,800	948.76	219.46	15
16	Galax	1,901,997	327,903	739,379	46,948	78,667	114,541	2,552	-	18,895	-	620,698	-	54,815	20,239	3,926,634	586.06	135.57	16
17	Hampton	12,099,188	9,027,257	8,122,157	1,056,922	2,175,748	310,891	261,898	2,382,038	786,206	1,584,223	6,832,388	-	2,186,390	228,380	47,053,686	345.47	79.91	17
18	Harrisonburg	8,301,470	1,269,522	4,204,206	236,820	451,263	387,974	199,176	-	143,093	830,430	4,081,391	-	393,867	-	20,499,212	589.06	136.26	18
19	Hopewell	1,648,991	977,211	1,494,211	128,813	336,562	149,042	81,686	-	-	206,445	895,140	-	134,239	-	6,050,340	272.54	63.04	19
20	Lexington	666,655	461,060	403,635	38,777	47,408	85,670	24,685	-	-	80,995	475,080	-	45,093	1,448	2,330,506	328.24	75.93	20
21	Lynchburg	10,627,755	5,876,551	4,296,839	835,256	1,231,734	939,322	273,066	-	279,964	1,045,243	5,763,779	-	1,004,021	-	32,173,530	498.04	115.20	21
22	Manassas	4,420,498	1,410,396	1,537,452	246,926	534,232	246,959	141,828	369,018	-	134,317	1,684,807	-	257,657	-	10,984,090	328.86	76.07	22
23	Manassas Park	1,382,260	712,335	481,314	68,017	222,305	-	73,633	120,811	-	-	153,151	-	67,829	-	3,281,655	386.08	89.31	23
24	Martinsville	2,014,469	1,268,055	1,102,351	150,267	229,347	335,197	45,020	-	-	-	813,267	-	199,389	5,129	6,162,491	402.78	93.17	24
25	Newport News	16,080,733	9,870,179	10,575,628	3,990,491	3,202,849	629,921	467,717	3,113,529	358,844	1,541,726	7,931,133	-	3,314,742	-	61,077,492	339.51	78.53	25
26	Norfolk	24,320,896	34,224,010	18,095,451	4,639,102	3,569,883	1,053,374	635,276	3,940,155	3,592,937	4,359,798	17,065,896	-	3,428,852	180,966	119,106,596	527.72	122.07	26
27	Norton	1,318,346	198,205	579,797	40,406	29,228	32,652	13,563	40	-	96,612	541,559	98,821	38,631	-	2,985,860	746.47	172.67	27
28	Petersburg	2,884,193	2,921,363	1,980,418	-	571,327	290,130	90,401	188,316	29,331	200,957	765,455	-	253,304	-	10,175,195	299.27	69.23	28
29	Poquoson	343,158	436,602	235,019	56,017	262,054	36,104	121,391	-	-	-	236,955	-	163,127	-	1,890,427	165.83	38.36	29
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Radford	809,856	805,107	311,855	101,067	170,378	95,052	43,026	-	-	51,393	539,569	-	57,912	-	2,985,215	185.42	42.89	31
32	Richmond	25,685,234	27,508,352	21,048,996	4,265,994	3,357,036	4,005,723	67,057	-	1,466,535	555,107	13,323,757	-	4,601,159	90,636	105,975,586	553.98	128.14	32
33	Roanoke	17,607,676	11,719,741	10,537,473	1,265,285	1,712,232	1,458,766	405,446	1,292,622	242,194	1,676,143	6,546,125	-	1,154,101	280,471	55,898,275	595.93	137.85	33
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Staunton	3,332,910	1,360,509	1,419,755	129,827	380,757	191,325	72,146	-	-	208,376	1,331,047	-	367,809	19,223	8,813,684	362.70	83.90	35
36	Suffolk	3,952,042	4,104,493	2,726,170	119,044	1,058,650	247,332	326,581	887,858	-	173,975	1,866,276	-	651,074	-	16,113,495	253.76	58.70	36
37	Virginia Beach	38,212,293	32,094,368	27,112,961	3,330,951	7,269,775	1,733,741	54,863	6,697,871	3,702,447	11,275,203	24,436,809	-	5,963,149	-	161,884,431	384.52	88.95	37
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
39	Williamsburg	3,782,864	387,462	1,535,238	180,902	-	179,752	99,367	-	-	4,097,054	5,075,742	-	85,604	-	15,423,985	1,264.26	292.44	39
40	Winchester	7,533,789	2,411,277	3,658,911	303,920	434,058	352,700	134,981	313,757	73,952	383,848	2,502,934	-	397,452	-	18,501,579	825.96	191.06	40
40	Total	$ 278,675,622	$ 195,246,344	$ 179,518,327	$ 26,129,127	$ 36,556,389	$ 17,952,599	$ 6,882,455	$ 25,390,333	$ 11,630,574	$ 38,921,826	$ 143,360,450	$ 98,821	$ 29,294,635	$ 2,454,147	$ 992,111,649	$ 432.31	100.00	40

COMPARATIVE REPORT
LOCAL REVENUE (OTHER LOCAL TAXES)
For the Year Ended June 30, 2000

No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Emergency Telephone Service Taxes	Other Local Taxes	Total Amount	Total Per Capita	Total Percent of Average	No.
	County of:																		
1	Accomack	$ 2,128,160	$ 1,092,885	$ -	$ 209,884	$ 293,513	$ 51,004	$ 133,062	$ -	$ -	$ 303,721	$ -	$ -	$ 260,783	$ 879	$ 4,473,891	$ 136.40	53.39	1
2	Albemarle	9,461,988	5,488,184	5,726,014	457,990	1,628,267	276,779	900,778	-	-	1,328,097	3,366,666	-	815,860	89,868	29,540,491	362.02	141.69	2
3	Alleghany	470,317	410,947	512,356	26,815	262,936	4,725	12,225	-	-	61,985	239,416	-	18,621	-	2,020,343	161.63	63.26	3
4	Amelia	431,102	356,236	109,591	100,210	214,546	51,782	47,114	-	-	-	-	-	53,964	-	1,364,545	128.73	50.38	4
5	Amherst	1,895,490	943,013	372,979	-	647,721	110,053	108,336	-	-	23,052	654,345	-	166,559	-	4,921,548	161.89	63.36	5
6	Appomattox	646,537	530,574	-	8,729	268,170	-	30,663	-	-	-	-	-	-	-	1,484,673	110.80	43.36	6
7	Arlington	26,747,767	6,930,552	41,018,179	430,936	214,331	1,208,123	1,444,117	594,342	-	14,317,386	16,919,946	-	3,283,684	1,048,109	114,157,472	631.05	246.99	7
8	Augusta	3,350,675	2,555,402	1,735,331	325,538	1,305,559	91,115	330,061	-	-	346,063	1,547,378	-	695,926	18,760	12,301,808	197.14	77.16	8
9	Bath	783,630	-	2,206	24,705	31,310	25,258	42,889	-	-	-	-	-	-	-	909,998	182.00	71.23	9
10	Bedford	1,869,498	1,156,016	224,873	79,662	1,274,256	86,643	465,051	-	-	29,016	704,701	-	1,324	-	5,891,040	102.45	40.10	10
11	Bland	175,158	142,688	-	22,781	105,613	16,536	18,084	-	-	4,290	64,870	-	-	-	550,020	79.71	31.20	11
12	Botetourt	1,530,491	458,539	482,533	225,068	626,418	63,439	145,485	-	-	100,393	686,594	-	255,544	52,213	4,626,717	156.84	61.38	12
13	Brunswick	579,316	407,801	-	71,668	302,767	-	45,896	-	-	-	-	-	169,762	-	1,577,210	86.66	33.92	13
14	Buchanan	1,255,303	764,324	-	234,933	-	91,124	23,350	-	-	24,526	-	7,761,266	-	1,219,340	11,374,166	400.50	156.75	14
15	Buckingham	395,265	518,011	-	53,036	258,282	15,582	31,514	-	-	-	-	-	39,780	-	1,311,470	88.61	34.68	15
16	Campbell	3,033,216	1,408,868	1,700	138,139	1,113,379	188,258	159,514	-	-	-	-	-	523,008	-	6,566,082	131.85	51.60	16
17	Caroline	855,345	711,880	479,849	685	447,602	23,910	79,176	-	-	171,694	588,835	-	147,979	-	3,506,955	161.61	63.25	17
18	Carroll	1,006,962	373,562	-	144,438	471,512	10,694	72,560	-	-	105,730	321,164	-	163,933	-	2,670,555	95.38	37.33	18
19	Charles City	158,803	196,465	-	46,469	142,746	6,990	32,134	-	-	-	-	-	41,594	-	625,201	88.06	34.46	19
20	Charlotte	431,098	174,452	-	6,411	210,411	3,585	41,281	-	-	-	-	-	134,642	-	1,001,880	77.67	30.40	20
21	Chesterfield	26,579,573	10,553,142	17,744,073	2,337,355	5,022,383	856,655	1,452,238	-	-	3,016,509	-	-	3,725,125	186,531	71,473,584	283.40	110.92	21
22	Clarke	490,673	367,698	17,630	50,008	187,931	-	119,772	-	-	8,382	-	-	179,056	10,563	1,431,713	112.73	44.12	22
23	Craig	95,080	203,490	-	10,888	99,950	-	10,223	-	-	-	33,502	-	-	-	453,133	90.63	35.47	23
24	Culpeper	3,503,357	1,093,641	-	70,512	453,088	-	151,957	-	-	5,963	-	-	350,107	-	5,628,625	168.52	65.96	24
25	Cumberland	283,634	250,878	82,075	33,802	162,461	-	22,739	-	-	-	-	-	34,237	-	869,826	103.55	40.53	25
26	Dickenson	574,999	526,060	-	52,655	-	-	11,257	-	-	8,171	-	3,732,918	-	-	4,906,060	292.03	114.30	26
27	Dinwiddie	903,213	894,315	413,180	162,519	418,951	102,691	71,162	-	45,740	3,635	387,257	-	65,923	-	3,468,586	136.56	53.45	27
28	Essex	1,166,659	293,801	-	5,449	195,163	-	17,852	-	-	-	-	-	102,337	31,664	1,812,925	194.94	76.30	28
29	Fairfax	129,872,444	80,334,545	77,573,594	2,727,953	17,540,176	3,618,065	11,336,576	1,990,991	-	6,554,093	-	-	14,277,192	500,179	346,325,808	367.57	143.86	29
30	Fauquier	4,332,593	2,057,392	917,779	121,835	1,182,812	82,722	681,091	-	-	-	-	-	774,710	-	10,150,934	189.74	74.26	30
31	Floyd	410,057	535,937	-	38,084	350,074	669	35,980	-	-	-	-	-	168,762	-	1,539,563	115.76	45.31	31
32	Fluvanna	487,220	726,389	-	71,986	332,357	33,527	150,823	-	-	-	-	-	-	-	1,802,302	91.95	35.99	32
33	Franklin	2,892,372	1,537,038	3,146	215,961	870,657	169,673	206,476	-	-	88,455	566,321	-	205,978	-	6,756,077	146.87	57.48	33
34	Frederick	4,617,470	2,352,774	2,105,498	270,551	863,190	69,714	334,396	-	-	692,069	446,099	-	459,523	21,239	12,232,523	214.61	83.99	34
35	Giles	913,556	220,776	-	48,953	138,391	-	282	-	-	30,823	-	-	142,923	-	1,495,704	90.10	35.27	35
36	Gloucester	2,212,359	1,154,411	942,403	106,331	590,715	126,270	170,257	-	-	-	914,672	-	269,887	-	6,487,305	188.04	73.60	36
37	Goochland	1,094,770	597,927	375,869	28,162	424,434	58,719	163,402	-	-	-	-	-	116,490	73,565	2,933,338	167.62	65.60	37
38	Grayson	399,881	566,306	-	32,098	141,128	7,286	49,914	-	-	-	-	-	93,340	-	1,289,953	76.78	30.05	38
39	Greene	571,030	336,106	172,110	65,511	319,857	12,968	99,571	-	-	3,481	298,287	-	159,120	-	2,038,041	138.64	54.26	39
40	Greensville	259,986	358,513	229,983	74,627	157,163	19,650	25,580	-	-	48,743	76,282	-	47,882	-	1,298,409	111.93	43.81	40
41	Halifax	2,058,471	1,029,650	118,156	176,338	650,626	-	108,629	-	-	15,039	-	-	73,461	-	4,230,370	114.03	44.63	41
42	Hanover	9,915,771	3,063,788	397,334	866,467	1,942,157	274,416	1,348,121	-	-	606,611	-	-	596,544	-	19,011,209	224.98	88.06	42
43	Henrico	43,601,914	4,580,599	22,253,067	2,061,745	5,103,630	7,220,269	1,618,214	-	-	5,959,176	-	-	2,240,725	2,710,902	97,350,241	390.65	152.90	43
44	Henry	4,035,331	4,118,703	1,257,896	204,752	1,031,904	197,930	146,161	-	-	120,167	1,642,186	-	132,835	-	12,887,865	230.14	90.07	44
45	Highland	74,335	101,658	-	8,424	42,486	18,953	6,064	-	-	-	-	-	-	-	251,920	100.77	39.44	45
46	Isle of Wight	1,682,113	536,724	380,701	40,226	417,164	-	129,954	-	-	35,818	-	-	179,144	-	3,401,844	114.93	44.98	46
47	James City	6,441,927	-	3,468,178	130,852	45,350	-	549,583	-	-	2,051,456	3,204,795	-	428,121	262,616	16,582,878	359.72	140.79	47
48	King & Queen	127,883	221,590	-	31,393	125,001	4,291	31,385	-	-	-	-	-	-	-	541,543	83.31	32.61	48
49	King George	744,159	301,082	714,334	38,954	343,269	50,205	88,433	-	-	21,058	341,300	-	206,621	1,642	2,851,057	167.71	65.64	49
50	King William	436,580	317,804	-	41,582	187,624	30,214	61,621	-	-	-	-	-	150,942	-	1,226,367	93.62	36.64	50

COMPARATIVE REPORT
LOCAL REVENUE (OTHER LOCAL TAXES)
For the Year Ended June 30, 2000

No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Emergency Telephone Service Taxes	Other Local Taxes	Total Amount	Total Per Capita	Total Percent of Average	No.
	County of:																		
51	Lancaster	$ 927,777	$ -	$ -	$ 40,995	$ 176,084	$ 8,890	$ 73,283	$ -	$ -	$ -	$ -	$ -	$ 74,571	$ -	$ 1,301,600	$ 115.19	45.08	51
52	Lee	998,123	496,074	-	7,974	165,478	42,731	36,499	-	1,472	3,372	-	295,793	-	-	2,047,516	83.91	32.84	52
53	Loudoun	23,427,191	6,099,286	10,247,086	1,178,801	2,912,580	171,263	3,292,870	-	-	2,889,992	-	-	1,330,870	-	51,549,939	330.66	129.42	53
54	Louisa	1,007,961	349,032	61,243	108,017	344,675	-	187,024	-	-	-	-	-	-	-	2,057,952	81.99	32.09	54
55	Lunenburg	290,694	289,683	-	31,232	148,937	-	25,760	-	-	-	-	-	99,191	-	885,497	72.58	28.41	55
56	Madison	602,806	557,012	-	47,947	298,995	62,163	39,005	-	-	-	246,664	-	-	-	1,854,592	146.03	57.16	56
57	Mathews	284,280	262,300	112,143	78,360	190,678	33,517	44,936	-	-	-	-	-	127,858	-	1,134,072	123.27	48.25	57
58	Mecklenburg	2,210,259	-	-	11,335	581,421	-	146,921	-	-	-	-	-	519,118	1,912	3,470,966	111.25	43.54	58
59	Middlesex	603,812	367,601	325	20,734	200,690	25,384	90,158	-	-	-	-	-	162,875	-	1,471,579	153.29	60.00	59
60	Montgomery	5,318,733	1,217,105	-	97,527	505,997	38,093	311,629	-	-	2,953	-	-	47,976	56,336	7,596,349	96.89	37.92	60
61	Nelson	675,578	403,569	23,003	65,901	266,649	62,053	115,135	-	-	182,520	379,456	-	229,138	-	2,403,002	166.88	65.31	61
62	New Kent	551,400	239,246	481,331	-	275,925	36,922	91,877	-	-	-	-	-	196,748	-	1,873,449	141.93	55.55	62
63	Northampton	868,053	494,067	142	73,783	178,213	-	2,670	-	-	75,326	-	-	-	-	1,692,254	131.18	51.34	63
64	Northumberland	486,225	-	-	42,955	307,002	88,803	64,477	-	-	-	-	-	125,169	-	1,114,631	95.27	37.29	64
65	Nottoway	774,179	403,344	108,498	43,966	132,824	-	32,089	-	-	13,675	-	-	96,761	-	1,605,336	105.61	41.34	65
66	Orange	1,292,171	775,110	-	134,218	393,142	22,441	128,791	-	-	12,219	-	-	212,080	-	2,970,172	117.40	45.95	66
67	Page	982,240	-	147,799	-	129,258	-	69,345	-	-	247,144	225,509	-	185,373	-	1,986,668	85.26	33.37	67
68	Patrick	609,392	672,327	-	48,950	431,855	57,633	42,727	-	-	-	-	-	211,322	70,000	2,144,206	115.28	45.12	68
69	Pittsylvania	1,532,557	1,568,109	65,767	64,237	1,317,039	2,828	157,151	-	-	-	-	-	510,455	-	5,218,143	88.44	34.62	69
70	Powhatan	832,612	691,304	53,530	119,285	404,531	62,630	118,312	-	-	-	-	-	304,902	7,531	2,594,637	116.35	45.54	70
71	Prince Edward	1,921,675	399,263	-	67,174	200,028	-	69,115	-	-	-	-	-	67,964	-	2,725,219	142.68	55.84	71
72	Prince George	948,400	782,006	453,260	203,562	456,864	63,165	112,380	-	-	208,405	491,718	-	287,841	6,165	4,013,766	134.69	52.72	72
73	Prince William	29,036,000	16,211,000	10,284,000	463,000	4,057,000	452,000	2,119,000	-	-	1,746,000	-	-	2,169,000	163,000	66,700,000	249.07	97.48	73
74	Pulaski	2,156,747	942,841	-	136,689	424,274	28,998	103,024	-	-	91,529	591,219	-	67,028	-	4,542,349	130.90	51.23	74
75	Rappahannock	299,995	270,500	-	34,619	161,605	5,550	52,995	-	-	-	97,343	-	77,572	-	1,000,179	131.60	51.51	75
76	Richmond	799,307	-	-	7,521	154,945	-	38,074	-	-	-	-	-	94,318	-	1,094,165	125.77	49.22	76
77	Roanoke	6,206,449	4,346,291	4,066,122	1,597,761	1,630,041	338,245	556,520	-	151,377	715,130	2,562,570	-	894,280	-	23,064,786	275.56	107.85	77
78	Rockbridge	1,590,764	749,793	540,134	23,824	393,683	37,863	101,387	-	-	367,264	854,170	-	163,247	-	4,822,129	238.72	93.43	78
79	Rockingham	3,263,036	1,497,905	-	254,853	1,011,534	12,668	275,497	-	-	81,477	-	-	309,628	-	6,706,598	104.14	40.76	79
80	Russell	1,151,594	725,341	-	-	274,679	22,477	51,401	-	-	-	-	843,038	-	-	3,068,530	106.18	41.56	80
81	Scott	1,090,341	585,844	-	61,120	382,311	8,992	78,060	-	-	9,684	-	798	-	-	2,217,150	95.16	37.24	81
82	Shenandoah	2,143,909	857,773	-	138,335	584,374	-	131,710	-	-	121,684	-	-	443,183	-	4,420,968	121.79	47.67	82
83	Smyth	1,642,838	926,253	-	147,114	293,783	12,837	58,119	-	-	-	-	-	284,239	-	3,365,183	102.91	40.28	83
84	Southampton	325,755	706,255	123,263	9,740	297,615	-	51,728	-	-	-	-	-	58,470	-	1,572,826	88.36	34.58	84
85	Spotsylvania	9,135,702	3,697,984	2,311,257	428,582	1,480,663	218,986	1,308,927	-	-	704,446	3,253,268	-	697,991	37,988	23,275,794	267.23	104.59	85
86	Stafford	5,078,544	4,756,933	-	379,973	1,555,207	130,786	1,208,342	-	-	268,560	2,499,445	-	1,176,079	1,512,290	18,566,159	200.28	78.39	86
87	Surry	116,859	-	44,533	-	55,410	-	21,012	-	-	-	-	-	56,919	-	294,733	46.05	18.02	87
88	Sussex	385,595	147,319	36,069	1,087	163,059	3,260	29,444	-	-	-	-	-	128,032	-	893,865	72.09	28.21	88
89	Tazewell	3,736,703	-	-	129,468	66,762	49,134	126,848	-	-	-	-	732,207	480,428	-	5,321,550	115.94	45.38	89
90	Warren	1,560,281	441,141	817,485	-	364,830	-	195,749	-	-	-	-	-	199,594	26,617	3,605,697	121.81	47.68	90
91	Washington	4,357,743	1,448,163	-	222,168	699,246	68,256	153,517	-	-	20,485	-	-	202,943	4,232	7,176,753	142.11	55.62	91
92	Westmoreland	530,063	-	-	52,002	340,229	13,830	53,980	-	-	-	-	-	176,594	-	1,166,689	72.92	28.54	92
93	Wise	2,243,973	845,586	-	300,876	102,855	-	70,884	-	-	-	-	5,874,813	347,838	-	9,786,825	244.67	95.76	93
94	Wythe	2,161,560	827,657	-	100,694	338,433	13,169	76,897	-	-	118,752	486,730	-	184,097	-	4,307,989	160.75	62.91	94
95	York	4,788,614	-	3,305,823	391,214	1,072,903	120,826	489,232	-	-	1,782,799	2,698,013	-	781,117	32,504	15,463,045	268.92	105.25	95
95	Total	$ 438,934,021	$ 199,904,153	$ 213,115,430	$ 20,101,663	$ 75,083,728	$ 17,596,880	$ 35,967,504	$ 2,585,333	$ 198,589	$ 45,749,018	$ 47,390,721	$ 19,240,833	$ 45,736,757	$ 8,146,645	$ 1,169,751,275	$ 255.50	100.00	95

COMPARATIVE REPORT
LOCAL REVENUE (OTHER LOCAL TAXES)
For the Year Ended June 30, 2000

No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Emergency Telephone Service Taxes	Other Local Taxes	Total Amount	Total Per Capita	Total Percent of Average	No.
	Town of:																		
1	Abingdon	$ 352,099	$ 154,203	$ 786,066	$ 147,797	$ 115,581	$ 219,385	$ -	$ -	$ -	$ 268,488	$ 1,157,696	$ -	$ -	$ -	$ 3,201,315	$ 457.13	136.54	1
2	Altavista	93,214	102,807	192,414	-	46,699	156,340	-	-	-	55,721	439,563	-	-	-	1,086,758	294.83	88.06	2
3	Ashland	279,670	184,973	675,591	14,496	113,740	99,242	-	-	-	314,139	1,066,748	-	-	-	2,748,599	468.72	140.00	3
4	Big Stone Gap	126,658	192,648	209,178	30,617	69,821	60,858	-	-	-	14,409	330,361	101,525	-	-	1,136,075	239.27	71.47	4
5	Blacksburg	949,790	1,338,469	1,073,368	702,790	242,852	204,559	-	185,012	-	275,377	1,488,055	-	301,209	-	6,761,481	195.48	58.39	5
6	Blackstone	135,635	-	132,203	22,323	47,778	130,577	-	-	-	-	227,905	-	-	-	696,421	199.15	59.48	6
7	Bluefield	229,534	-	260,588	36,364	42,361	97,719	-	67,854	-	-	364,875	-	-	-	1,099,295	204.98	61.22	7
8	Bridgewater	77,010	298,018	139,823	36,597	66,712	58,992	-	-	-	-	152,956	-	-	-	830,108	211.87	63.28	8
9	Chincoteague	126,088	223,059	76,952	40,284	44,977	41,266	-	-	-	278,263	403,868	-	52,748	-	1,287,505	360.44	107.66	9
10	Christiansburg	1,074,081	819,944	805,543	173,344	276,934	228,989	-	-	-	245,024	2,098,779	-	61,690	-	5,784,328	385.52	115.15	10
11	Colonial Beach	124,604	-	91,899	26,929	55,293	24,145	-	-	-	19,153	113,544	-	38,826	-	494,393	157.85	47.15	11
12	Culpeper	534,325	-	625,673	64,362	128,474	289,263	-	220,358	-	169,666	946,476	-	-	-	2,978,597	347.12	103.68	12
13	Dumfries	293,566	177,696	215,654	62,000	56,855	11,741	-	-	-	48,382	295,880	-	-	39,970	1,201,744	280.65	83.83	13
14	Farmville	244,121	416,267	966,097	33,926	61,501	177,103	-	-	-	96,932	790,175	-	58,424	-	2,844,546	470.48	140.53	14
15	Front Royal	481,489	-	457,491	135,318	201,648	142,961	-	-	-	187,366	862,192	-	-	-	2,468,465	207.78	62.06	15
16	Herndon	1,509,088	1,165,976	2,924,582	249,057	304,839	128,441	-	234,358	-	1,790,830	-	-	-	41,188	8,348,359	517.28	154.50	16
17	Leesburg	2,412,330	1,400,871	1,603,141	259,724	535,539	248,959	-	489,574	-	381,207	1,721,151	-	-	129,773	9,182,269	566.74	169.28	17
18	Luray	113,107	65,958	158,437	66,037	39,135	86,881	-	-	-	71,722	304,242	-	-	-	905,519	197.41	58.96	18
19	Marion	185,702	239,693	370,084	84,089	61,756	124,179	-	48,984	-	60,792	520,558	-	-	-	1,695,837	255.78	76.40	19
20	Pulaski	412,663	477,095	386,284	102,179	138,927	54,808	-	191,438	-	-	404,903	-	26,394	-	2,194,691	219.80	65.65	20
21	Richlands	165,966	-	291,432	-	29,142	114,682	-	-	-	-	344,425	-	-	-	945,647	212.22	63.39	21
22	Rocky Mount	122,989	216,421	309,635	48,232	48,439	212,789	-	-	-	44,832	482,073	-	-	-	1,485,410	362.47	108.27	22
23	Smithfield	203,097	265,629	231,353	23,438	92,243	53,044	-	-	-	-	265,882	-	-	-	1,134,686	242.14	72.33	23
24	South Boston	331,429	629,591	405,416	113,904	116,753	242,268	-	-	-	91,365	520,652	-	73,036	58,755	2,583,169	358.77	107.16	24
25	South Hill	186,706	245,858	361,428	19,344	39,728	144,686	-	-	-	163,052	577,309	-	-	-	1,738,111	412.17	123.11	25
26	Strasburg	104,275	75,047	59,343	51,162	79,726	64,116	-	-	-	-	144,537	-	-	-	578,206	153.70	45.91	26
27	Tazewell	194,390	-	147,112	22,906	25,717	135,160	-	-	-	-	218,024	-	-	-	743,309	178.00	53.16	27
28	Vienna	962,422	969,825	1,578,641	285,774	258,678	450,461	-	203,616	-	-	1,472,468	-	-	-	6,181,885	416.23	124.32	28
29	Vinton	832,949	218,884	329,205	145,395	73,428	100,242	-	-	223	730	427,459	-	67,711	-	2,196,226	287.35	85.83	29
30	Warrenton	244,592	680,214	750,026	84,867	118,153	340,096	-	229,349	-	125,937	977,125	-	-	-	3,550,359	727.23	217.22	30
31	West Point	170,025	119,579	325,476	8,449	50,329	54,775	-	-	-	-	167,473	-	27,561	-	923,667	314.39	93.90	31
32	Wise	80,909	142,243	282,773	31,996	32,427	67,033	-	-	-	29,082	496,088	92,514	-	-	1,255,065	393.07	117.40	32
33	Wytheville	331,954	364,856	577,084	111,919	95,313	93,496	-	60,995	-	347,068	966,133	-	69,580	33,462	3,051,860	379.77	113.43	33
33	Total	$ 13,686,477	$ 11,185,824	$ 17,799,992	$ 3,235,619	$ 3,711,498	$ 4,659,256	$ -	$ 1,931,538	$ 223	$ 5,079,537	$ 20,749,575	$ 194,039	$ 777,179	$ 303,148	$ 83,313,905	$ 334.80	100.00	33
168	Grand Total	$ 731,296,120	$ 406,336,321	$ 410,433,749	$ 49,466,409	$ 115,351,615	$ 40,208,735	$ 42,849,959	$ 29,907,204	$ 11,829,386	$ 89,750,381	$ 211,500,746	$ 19,533,693	$ 75,808,571	$ 10,903,940	$ 2,245,176,829	$ 315.24		168

COMPARATIVE REPORT
INTER-GOVERNMENTAL REVENUE
For the Year Ended June 30, 2000

		From the Commonwealth				From the Federal Government			Memo Only Expenditures Made on Behalf of the Local Government	
No.	Locality	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	State	Federal
	City of:									
1	Alexandria	$ -	$ 14,525,922	$ 6,258,100	$ 39,904,116	$ -	$ 1,009,091	$ 28,442,005	$ 3,823,384	$ 1,357,397
2	Bedford	-	157,261	176,139	4,576,833	-	-	39,392	-	74,090
3	Bristol	-	966,620	2,200,999	14,789,368	-	-	4,042,387	603,112	336,918
4	Buena Vista	-	378,742	549,735	6,708,354	-	-	847,130	172,817	80,901
5	Charlottesville	-	3,906,498	1,349,997	30,550,628	-	121,382	10,083,055	1,201,299	829,213
6	Chesapeake	-	22,311,785	9,051,953	159,501,409	-	432,325	25,650,198	9,417,594	2,293,325
7	Clifton Forge	-	320,931	528,048	4,436,333	-	-	673,137	233,627	151,026
8	Colonial Heights	-	1,480,052	937,937	11,737,605	-	-	1,618,289	226,790	243,172
9	Covington	-	332,452	209,335	5,202,086	-	-	625,669	263,037	158,814
10	Danville	-	4,519,755	1,408,145	48,481,909	3,714	-	7,802,157	1,547,716	1,290,902
11	Emporia	-	259,521	266,491	11,266,430	-	-	1,681,790	111,368	879
12	Fairfax	-	3,148,749	253,250	6,120,727	-	-	221,611	4,155	-
13	Falls Church	-	778,276	299,095	4,690,880	-	-	1,003,049	51	-
14	Franklin	-	882,786	177,885	8,100,977	-	2,318,688	4,419,985	515,357	212,755
15	Fredericksburg	-	1,033,035	1,150,084	10,924,634	-	-	4,631,506	621,130	277,727
16	Galax	-	410,654	161,245	6,638,475	-	-	1,371,480	369,870	217,187
17	Hampton	-	11,313,616	7,090,525	118,169,439	-	443,418	25,435,147	11,422,297	2,696,322
18	Harrisonburg	-	1,998,196	297,302	15,959,091	-	-	3,563,153	584,998	307,342
19	Hopewell	-	706,656	1,026,972	24,292,748	-	-	6,481,404	626,393	551,220
20	Lexington	-	265,666	349,308	3,704,355	-	-	413,212	150,199	27,879
21	Lynchburg	-	4,912,377	1,994,497	61,031,697	-	-	8,656,367	1,666,517	1,111,494
22	Manassas	-	2,521,754	280,873	25,263,622	-	183,458	3,511,222	407,877	235,687
23	Manassas Park	-	659,614	178,252	9,479,226	-	-	1,130,596	106,611	58,496
24	Martinsville	-	999,469	2,204,031	14,155,061	-	-	2,830,583	411,661	317,621
25	Newport News	-	18,486,190	7,160,858	160,116,026	-	-	36,108,896	5,908,852	3,219,949
26	Norfolk	341,516	26,271,631	15,755,986	197,568,896	-	654,755	60,470,341	18,489,733	5,163,642
27	Norton	-	341,802	255,194	4,191,665	21,026	64,254	1,105,580	169,237	190,432
28	Petersburg	-	2,051,154	3,853,330	40,177,112	-	73,675	10,515,374	1,847,413	1,174,200
29	Poquoson	-	949,258	227,606	9,306,609	6,347	-	591,119	83,466	-
30	Portsmouth	-	-	-	-	-	-	-	5,152,124	3,156,199
31	Radford	-	371,738	776,336	8,351,210	-	423,651	1,386,531	229,705	145,609
32	Richmond	3,139,574	21,733,835	12,781,762	171,380,820	-	2,999,347	68,772,569	9,136,797	6,783,503
33	Roanoke	-	11,245,781	7,563,878	75,201,999	-	472,195	23,050,530	3,977,228	1,860,330
34	Salem	-	-	-	-	-	-	-	187,753	-
35	Staunton	-	1,628,882	959,208	17,980,381	-	-	2,730,190	473,649	223,818
36	Suffolk	-	5,615,221	2,078,869	56,908,183	-	-	13,120,907	12,518,675	1,234,723
37	Virginia Beach	-	52,973,642	15,392,020	304,325,908	189,948	888,142	61,247,677	12,789,828	2,304,472
38	Waynesboro	-	-	-	-	-	-	-	448,047	331,969
39	Williamsburg	-	655,571	131,572	3,783,076	-	-	1,101,044	187,746	40,847
40	Winchester	-	1,611,209	1,061,460	16,971,128	-	-	3,435,835	334,753	225,640
40	Total	$ 3,481,090	$ 222,726,301	$ 106,398,277	$ 1,711,949,016	$ 221,035	$ 10,084,381	$ 428,811,117	$ 106,422,864	$ 38,885,700

COMPARATIVE REPORT
INTER-GOVERNMENTAL REVENUE
For the Year Ended June 30, 2000

		From the Commonwealth				From the Federal Government			Memo Only Expenditures Made on Behalf of the Local Government	
No.	Locality	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	State	Federal
	County of:									
1	Accomack	$ -	$ 1,325,356	$ 2,411,082	$ 26,673,687	$ 7,838	$ 229,417	$ 5,697,587	$ 8,000,521	$ 896,535
2	Albemarle	79,991	9,312,622	1,376,810	37,314,274	11,089	-	9,824,344	12,321,275	373,853
3	Alleghany	-	639,631	1,715,457	12,249,774	76,431	-	1,882,835	6,734,017	150,700
4	Amelia	-	541,181	900,753	7,785,333	-	-	1,342,651	1,813,586	112,498
5	Amherst	-	1,279,272	2,481,891	20,083,070	15,542	22,614	2,959,118	5,392,949	271,991
6	Appomattox	-	531,926	1,327,803	10,283,916	1,450	21,485	1,653,015	5,404,693	204,854
7	Arlington	-	22,137,593	8,344,753	64,229,424	-	3,555,002	34,951,919	10,325,070	959,019
8	Augusta	-	2,343,289	3,060,502	42,348,689	110,113	-	7,611,592	13,165,864	358,496
9	Bath	-	116,348	937,427	2,313,113	93,929	-	764,286	2,360,821	35,560
10	Bedford	-	3,293,326	4,115,766	35,043,329	15,644	-	5,349,621	8,152,167	383,715
11	Bland	-	222,940	668,458	5,034,728	43,015	-	695,822	4,720,837	83,091
12	Botetourt	-	1,663,606	2,241,366	18,415,011	48,164	-	2,346,876	8,263,225	94,447
13	Brunswick	-	808,531	1,406,416	12,552,230	-	-	3,295,244	6,844,851	491,913
14	Buchanan	-	994,642	2,101,369	21,480,911	-	-	6,994,066	5,004,199	1,424,690
15	Buckingham	-	586,181	1,043,720	11,214,579	-	-	2,052,236	5,407,090	394,802
16	Campbell	-	2,345,695	2,903,015	35,517,503	-	-	5,530,827	9,167,560	571,894
17	Caroline	-	1,288,623	1,299,361	16,812,188	-	-	3,107,390	6,801,260	281,026
18	Carroll	-	851,458	1,895,071	19,390,201	-	-	3,994,377	7,987,006	450,826
19	Charles City	-	328,089	655,013	4,880,708	4,729	-	1,339,096	1,686,252	67,002
20	Charlotte	-	537,037	1,347,515	11,534,719	5,097	-	2,357,847	4,597,326	210,219
21	Chesterfield	-	31,650,795	6,604,228	173,902,711	-	53,150	24,194,878	16,300,644	1,074,326
22	Clarke	-	1,064,459	995,956	6,362,494	1,488	-	1,027,565	2,280,363	50,204
23	Craig	-	187,437	651,746	3,353,941	66,896	-	549,072	2,252,209	39,653
24	Culpeper	-	1,222,058	2,636,124	22,991,917	-	-	4,432,199	6,271,813	140,890
25	Cumberland	97,904	427,596	803,450	6,639,594	-	-	1,256,590	2,189,130	197,727
26	Dickenson	-	501,864	1,564,523	15,038,718	61,208	-	4,049,505	5,008,904	800,328
27	Dinwiddie	-	2,242,320	2,061,411	18,532,422	812	-	3,267,703	8,116,742	327,493
28	Essex	-	529,180	959,783	7,086,752	-	15,691	1,536,730	2,414,463	129,515
29	Fairfax	-	83,802,697	18,411,675	335,149,445	77,017	5,462,200	120,745,751	73,874,583	2,499,554
30	Fauquier	-	3,845,953	3,979,069	26,794,697	-	-	5,277,190	9,468,035	203,019
31	Floyd	-	494,213	959,299	8,872,993	3,039	-	1,324,488	5,098,230	136,034
32	Fluvanna	-	952,090	1,207,948	11,933,038	-	-	1,393,441	2,259,370	108,418
33	Franklin	-	1,795,931	3,117,131	27,636,867	5,471	-	5,395,857	7,577,264	507,972
34	Frederick	-	5,305,259	2,473,884	38,927,080	-	-	4,688,957	9,533,869	164,280
35	Giles	-	631,858	1,418,012	11,211,564	37,918	-	1,833,440	4,332,640	201,039
36	Gloucester	-	1,200,660	2,780,180	26,064,553	-	-	3,861,319	5,447,694	257,980
37	Goochland	-	1,233,718	1,174,236	5,426,481	-	-	1,739,616	5,188,597	83,201
38	Grayson	-	401,962	1,219,386	13,191,577	19,466	-	2,032,056	6,860,328	293,195
39	Greene	-	854,007	2,243,832	11,319,281	12,240	-	1,882,451	1,523,907	92,243
40	Greensville	197,293	609,622	1,297,241	11,202,379	-	-	2,078,295	3,308,196	318,919
41	Halifax	-	1,229,517	2,074,123	32,154,639	12,427	-	5,844,701	8,136,839	838,640
42	Hanover	-	4,784,847	3,829,098	52,266,125	-	-	7,044,415	6,778,054	207,553
43	Henrico	-	25,839,932	14,506,536	154,732,375	-	1,887,752	23,443,852	13,873,510	1,633,847
44	Henry	-	1,623,687	4,148,853	42,520,427	934	-	7,135,389	7,524,730	553,701
45	Highland	-	134,731	627,248	1,957,532	26,007	-	409,454	3,306,631	13,967
46	Isle of Wight	-	1,602,655	1,591,800	21,041,290	-	-	3,861,691	11,178,162	346,797
47	James City	-	2,711,212	1,176,704	22,526,260	4,467	-	3,980,195	7,681,241	226,799
48	King & Queen	-	394,124	671,098	4,963,451	-	-	1,357,311	4,580,238	78,713
49	King George	-	540,933	1,273,317	11,787,655	-	-	1,860,223	2,794,927	91,563
50	King William	-	507,645	832,558	8,275,044	-	-	1,232,514	2,892,743	71,692

COMPARATIVE REPORT
INTER-GOVERNMENTAL REVENUE
For the Year Ended June 30, 2000

		From the Commonwealth				From the Federal Government			Memo Only Expenditures Made on Behalf of the Local Government	
No.	Locality	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	State	Federal
	County of:									
51	Lancaster	$ -	$ 470,943	$ 1,451,565	$ 5,109,031	$ -	$ -	$ 1,767,160	$ 3,278,921	$ 193,191
52	Lee	-	576,333	2,031,471	22,590,809	18,034	-	6,516,615	5,134,869	1,175,574
53	Loudoun	-	21,336,838	7,295,588	68,644,160	925	20,976	10,556,266	19,369,052	245,957
54	Louisa	-	866,425	1,618,704	11,715,797	-	-	2,581,817	6,752,276	254,736
55	Lunenburg	-	506,436	1,058,922	10,249,299	-	-	1,750,414	3,271,258	203,173
56	Madison	-	408,699	1,047,077	7,848,919	25,157	-	1,534,376	3,050,619	104,268
57	Mathews	-	478,189	943,384	5,002,482	-	18,131	955,277	1,935,187	78,128
58	Mecklenburg	-	934,280	3,031,995	22,309,744	42,966	-	3,761,449	8,777,143	454,226
59	Middlesex	-	374,440	872,938	5,063,885	-	-	1,316,080	2,838,368	127,208
60	Montgomery	-	2,041,217	4,431,840	36,849,458	11,043	-	6,691,542	8,167,880	834,458
61	Nelson	-	844,164	1,066,967	7,710,867	12,923	-	1,739,210	4,250,733	135,417
62	New Kent	-	761,186	1,036,621	8,395,875	-	-	1,228,640	8,665,537	53,454
63	Northampton	-	473,800	1,549,462	12,521,020	25,053	-	4,220,810	5,626,806	444,288
64	Northumberland	-	515,063	1,495,846	4,508,875	-	-	1,541,196	2,464,012	138,676
65	Nottoway	-	572,120	987,571	13,057,563	-	-	3,077,424	2,397,256	345,576
66	Orange	-	1,129,904	1,656,717	15,178,755	842	-	3,666,989	5,277,622	219,354
67	Page	-	743,151	1,945,734	16,499,203	42,546	-	2,630,508	3,296,663	272,019
68	Patrick	-	616,692	1,386,160	12,105,438	5,867	-	2,328,382	5,264,797	303,434
69	Pittsylvania	-	2,539,663	3,935,712	43,203,367	-	-	6,469,491	12,225,270	703,888
70	Powhatan	-	1,107,671	1,256,672	12,794,957	-	-	1,546,788	3,016,847	56,819
71	Prince Edward	11,848	723,150	1,350,266	12,590,417	-	-	3,047,438	4,625,375	366,199
72	Prince George	-	1,352,036	1,438,504	24,706,101	384	86,321	4,902,593	4,457,923	181,371
73	Prince William	-	21,916,000	3,933,000	201,734,000	45,000	56,000	32,083,000	25,422,018	2,380,127
74	Pulaski	-	1,049,207	2,475,960	27,537,473	10,560	-	4,447,940	7,041,105	498,671
75	Rappahannock	-	394,865	902,202	3,217,029	23,795	-	747,606	2,384,412	33,949
76	Richmond	28,563	299,734	1,004,949	5,889,818	16,758	-	1,827,305	2,353,185	89,454
77	Roanoke	-	8,233,304	4,740,756	49,061,474	5,306	-	6,640,205	11,488,265	370,415
78	Rockbridge	-	1,087,504	1,365,233	13,243,242	37,030	-	2,006,860	11,131,168	175,046
79	Rockingham	-	2,901,581	5,995,219	41,951,768	101,621	-	5,592,648	13,125,897	391,338
80	Russell	-	923,601	2,090,898	21,852,540	-	-	5,411,284	7,503,109	1,178,749
81	Scott	-	562,576	1,935,447	19,329,696	-	-	4,452,858	7,807,302	726,219
82	Shenandoah	-	1,300,283	2,570,462	22,204,685	40,045	195,600	3,124,961	6,790,135	193,713
83	Smyth	-	1,048,691	2,043,629	25,402,844	45,020	-	5,401,106	6,036,101	684,219
84	Southampton	-	1,041,303	2,721,991	12,738,278	-	-	2,934,605	9,455,194	303,021
85	Spotsylvania	-	5,750,035	3,449,487	63,243,381	8,300	-	7,200,008	8,103,135	341,751
86	Stafford	-	4,787,792	5,956,468	70,110,964	1,696	-	8,373,519	6,601,386	255,580
87	Surry	-	235,233	691,930	3,773,933	-	-	2,592,878	7,338,768	105,745
88	Sussex	-	626,678	1,639,258	7,804,981	-	-	1,986,690	6,233,745	263,926
89	Tazewell	-	1,441,157	2,919,289	33,909,863	-	-	7,377,217	8,321,601	1,384,718
90	Warren	-	1,432,812	2,475,261	18,777,233	16,507	78,425	3,757,665	3,644,913	300,675
91	Washington	-	1,486,963	3,018,748	31,023,344	95,232	84,217	5,419,004	8,133,936	582,352
92	Westmoreland	-	647,741	1,687,911	10,060,517	7,113	-	3,783,882	2,794,691	272,175
93	Wise	274	1,036,555	3,371,365	35,106,483	20,508	-	7,925,383	7,494,877	1,590,669
94	Wythe	-	1,105,283	1,679,868	21,731,461	33,071	-	4,151,828	6,791,284	507,224
95	York	-	4,073,284	3,156,038	40,016,046	2,968	-	12,075,407	6,344,406	214,770
95	Total	$ 415,873	$ 332,224,890	$ 234,239,082	$ 2,707,397,764	$ 1,458,701	$ 11,786,981	$ 565,631,921	$ 688,689,672	$ 39,242,313

COMPARATIVE REPORT
INTER-GOVERNMENTAL REVENUE
For the Year Ended June 30, 2000

		From the Commonwealth				From the Federal Government			Memo Only Expenditures Made on Behalf of the Local Government	
No.	Locality	Payments in Lieu of Taxes	Non-Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Payments in Lieu of Taxes	Non-Categorical Federal Aid	Categorical Federal Aid	State	Federal
	Town of:									
1	Abingdon	$ -	$ 131,277	$ -	$ 1,063,014	$ -	$ -	$ -	$ -	$ -
2	Altavista	-	185,708	-	-	-	-	-	-	-
3	Ashland	-	312,195	-	916,429	-	-	34,424	26	-
4	Big Stone Gap	-	170,992	-	463,917	28,000	172,834	-	247	-
5	Blacksburg	-	1,010,681	-	1,839,947	-	-	124,710	190	-
6	Blackstone	-	117,478	-	604,217	-	-	22,028	-	-
7	Bluefield	-	189,065	-	435,307	-	-	63,525	-	-
8	Bridgewater	-	147,221	-	391,604	-	-	1,500	-	-
9	Chincoteague	-	135,121	-	368,650	5,173	-	-	57	-
10	Christiansburg	-	223,462	-	2,168,366	-	-	250,534	14,205	-
11	Colonial Beach	-	131,849	-	2,534,767	-	-	352,458	2,067	-
12	Culpeper	-	468,665	-	833,645	-	-	28,341	-	-
13	Dumfries	-	24,688	-	124,557	-	-	-	-	-
14	Farmville	-	226,072	-	894,296	-	-	74,677	-	-
15	Front Royal	-	496,436	-	1,329,441	-	40,524	-	25	-
16	Herndon	-	682,205	-	1,067,247	-	-	267,205	-	-
17	Leesburg	-	1,105,072	-	1,267,913	-	45,535	133,576	6,389	-
18	Luray	-	147,034	-	604,121	-	-	16,122	-	-
19	Marion	-	53,734	-	1,321,555	-	-	-	7	-
20	Pulaski	-	333,000	-	1,460,344	-	-	140,349	15	-
21	Richlands	-	237,076	-	368,293	-	-	523,750	1,269	-
22	Rocky Mount	-	37,039	-	701,003	-	-	-	-	-
23	Smithfield	-	229,608	-	572,497	-	-	18,618	4,751	-
24	South Boston	-	512,686	-	1,285,763	-	-	40,639	569	-
25	South Hill	-	180,139	-	719,752	-	-	30,171	-	-
26	Strasburg	-	146,317	-	179,691	-	2,644	23,064	-	-
27	Tazewell	-	221,540	-	430,293	-	-	6,198	2,087	-
28	Vienna	-	506,836	-	1,044,309	-	-	27,782	-	-
29	Vinton	-	301,418	-	642,762	-	-	43,026	-	-
30	Warrenton	-	226,458	-	928,764	-	-	22,848	-	-
31	West Point	-	95,200	-	3,495,946	-	-	194,294	-	-
32	Wise	-	132,783	-	348,274	-	-	5,000	-	-
33	Wytheville	-	133,232	-	1,634,112	-	-	23,353	5,916	-
33	Total	$ -	$ 9,252,287	$ -	$ 32,040,796	$ 33,173	$ 261,537	$ 2,468,192	$ 37,819	$ -
168	Grand Total	$ 3,896,963	$ 564,203,478	$ 340,637,359	$ 4,451,387,576	$ 1,712,909	$ 22,132,899	$ 996,911,230	$ 795,150,355	$ 78,128,012

COMPARATIVE REPORT
SUMMARY OF ENTERPRISE ACTIVITIES
For the Year Ended June 30, 2000

No.	Locality	Payments to Other Local Governments for Enterprise Activities: General Operating and Interest	Payments to Other Local Governments for Enterprise Activities: Capital	Payments To Enterprise Type Authorities: General Operating and Interest	Payments To Enterprise Type Authorities: Capital	Revenues From Direct Charges and Contributions: User Charges	Contributions/Payments in Support of Operating Expenditures: Net Transfers (To) From General Government Funds	Contributions/Payments in Support of Operating Expenditures: From Other Local Governments	Contributions/Payments in Support of Operating Expenditures: From the Commonwealth	Contributions/Payments in Support of Operating Expenditures: From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	Local Government Enterprise Expenses: General Operating Expenses	Local Government Enterprise Expenses: Depreciation	Local Government Enterprise Expenses: Debt Interest Expenses	Local Government Enterprise Expenses: Other Expenses	Local Government Enterprise Expenses: Total Expenses	Funds Available After Expenses	Memo Only: Other Sources of Funds: Sale of Debt	Memo Only: Other Sources of Funds: Capital Contributions and Grants: Transfers From General Government Funds	Memo Only: Other Sources of Funds: Capital Contributions and Grants: From Other Local Governments	Memo Only: Other Sources of Funds: Capital Contributions and Grants: State Grants	Memo Only: Other Sources of Funds: Capital Contributions and Grants: Federal Grants	Memo Only: Other Sources of Funds: Other Sources	Memo Only: Other Uses of Funds: Principal Debt Retirements	Memo Only: Other Uses of Funds: Purchase of Plant, Property, and Equipment	No.
	City of:																										
1	Alexandria	$ -	$ -	$ 1,252,747	$ -	$ 1,542,635	$ 2,976,940	$ -	$ 42,766	$ -	$ 23,317	$ 4,585,658	$ 4,914,562	$ 712,937	$ -	$ -	$ 5,627,499	$ (1,041,841)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28,654	1
2	Bedford	-	-	-	-	14,589,112	182,801	-	-	-	978,168	15,750,081	9,844,333	882,058	1,090,277	-	11,816,668	3,933,413	1,774,848	-	-	-	-	4,338	563,244	2,336,257	2
3	Bristol	-	-	-	-	31,229,573	-	-	67,164	97,983	799,759	32,194,479	24,367,402	1,821,577	342,951	13,303	26,545,233	5,649,246	-	-	-	-	-	107,800	500,000	6,305,988	3
4	Buena Vista	-	-	-	-	1,144,439	-	-	-	-	48,357	1,192,796	1,074,552	269,177	45,762	-	1,389,491	(196,695)	-	-	-	-	-	17,930	67,672	82,438	4
5	Charlottesville	-	-	400,317	-	26,428,626	661,701	245,002	494,686	821,472	202,580	28,854,067	23,127,390	1,745,500	592,014	2,446,172	27,911,076	942,991	3,000,000	-	-	-	282,939	59,277	736,000	2,513,422	5
6	Chesapeake	687,217	-	-	-	31,660,239	(240,924)	121,774	1,185,512	-	3,691,419	36,418,020	22,267,186	7,637,268	6,162,779	5,971	36,073,204	344,816	21,315,586	-	-	-	-	43,670,590	2,883,023	61,540,412	6
7	Clifton Forge	-	-	-	-	1,153,864	-	-	-	-	-	1,153,864	899,958	300,586	13,515	-	1,214,059	(60,195)	-	-	-	-	-	-	99,655	215,682	7
8	Colonial Heights	-	-	1,831,991	-	3,545,787	-	-	-	-	191,633	3,737,420	2,949,290	315,643	142,376	-	3,407,309	330,111	-	-	-	-	-	-	379,843	385,960	8
9	Covington	-	-	-	-	2,256,240	(114,118)	-	-	-	2,250	2,144,372	1,450,118	377,598	342,524	-	2,170,240	(25,868)	-	-	-	-	-	2,250	425,000	182,618	9
10	Danville	-	-	-	-	91,319,769	(10,857,789)	-	215,959	285,862	5,433,282	86,397,083	64,779,516	5,103,852	2,689,241	-	72,572,609	13,824,474	77,843	-	-	109,290	140,632	7,566,886	4,136,927	23,471,958	10
11	Emporia	-	-	55,608	-	2,064,607	-	-	-	-	77,318	2,141,925	1,439,437	316,368	410,939	-	2,166,744	(24,819)	66,980	-	-	-	-	-	181,338	174,611	11
12	Fairfax	-	-	-	-	9,846,537	1,016,286	-	106,080	36,734	462,700	11,468,337	8,724,341	1,494,537	601,597	4,952	10,825,427	642,910	-	-	-	-	-	-	1,188,712	574,598	12
13	Falls Church	-	-	165,476	-	16,534,480	(3,029,637)	-	692,822	-	2,583,116	16,780,781	10,770,350	1,182,536	-	85,000	12,037,886	4,742,895	-	-	-	-	-	-	-	1,490,718	13
14	Franklin	-	-	-	-	10,756,247	(1,751,639)	135,491	502,257	-	452,618	10,094,974	7,925,208	1,300,883	292,593	-	9,518,684	576,290	-	-	-	-	-	-	383,527	-	14
15	Fredericksburg	-	-	-	-	5,296,827	(243,687)	-	214,633	193,388	2,415,382	7,876,543	3,553,593	819,715	876,894	-	5,250,202	2,626,341	-	-	-	-	-	2,000,000	811,834	5,447,326	15
16	Galax	-	-	-	-	1,970,677	(259,514)	-	-	-	-	1,711,163	1,350,777	484,563	116,758	-	1,952,098	(240,935)	-	-	-	-	-	-	162,586	43,717	16
17	Hampton	-	-	1,739,413	-	15,966,436	-	-	-	-	106,509	16,072,945	15,871,293	1,210,236	28,064	-	17,109,593	(1,036,648)	-	-	-	-	-	-	336,744	738,564	17
18	Harrisonburg	-	-	35,000	10,000	49,206,642	(1,321,413)	-	330,284	350,192	2,122,736	50,688,441	35,520,929	5,309,897	561,768	527,574	41,920,168	8,768,273	-	-	-	-	-	1,564,248	1,895,424	7,756,592	18
19	Hopewell	-	-	-	-	12,276,958	-	2,200,000	-	-	402,698	14,879,656	11,327,569	2,129,288	608,739	-	14,065,596	814,060	-	-	-	-	-	-	165,000	563,002	19
20	Lexington	-	-	-	-	3,360,463	-	-	-	-	28,199	3,388,662	3,268,597	58,848	47,401	70,245	3,445,091	(56,429)	-	-	-	-	-	4,454	125,652	100,257	20
21	Lynchburg	-	-	-	-	23,050,341	490,829	-	1,924,349	-	662,319	26,127,838	15,973,629	5,765,776	2,937,792	118,391	24,795,588	1,332,250	7,774,590	-	6,667,267	-	182,576	605,676	5,472,749	19,666,255	21
22	Manassas	89,836	-	-	-	41,075,932	58,420	-	35,027	-	3,247,458	44,416,837	37,441,100	6,807,790	2,142,546	191,766	46,583,202	(2,166,365)	-	-	-	213,727	2,385,854	270	2,381,598	3,418,798	22
23	Manassas Park	-	-	-	-	2,602,803	292,429	-	-	-	2,118,897	5,014,129	3,070,696	180,450	98,912	-	3,350,058	1,664,071	-	-	-	-	-	1,671,300	92,208	638,886	23
24	Martinsville	-	-	35,000	-	13,576,307	-	-	-	-	6,022	13,582,329	10,118,051	1,787,220	4,020	371,399	12,280,690	1,301,639	-	-	-	-	-	-	(20,224)	(1,234,912)	24
25	Newport News	-	-	1,801,365	-	62,549,329	(7,674,000)	-	-	-	405,688	55,281,017	35,302,953	10,783,308	6,206,512	99,322	52,392,095	2,888,922	32,003,710	-	-	-	-	2,002,927	7,800,000	17,136,376	25
26	Norfolk	-	-	3,647,347	-	109,823,284	(7,825,890)	-	-	-	771,315	102,768,709	61,891,714	15,120,668	20,021,442	287,443	97,321,267	5,447,442	23,000,000	1,021,698	-	-	-	170,200	19,395,097	40,257,620	26
27	Norton	-	-	4,500	-	1,619,203	308,798	-	-	-	8,221	1,936,222	1,694,787	170,721	66,272	-	1,931,780	4,442	-	-	-	-	-	-	59,791	498,641	27
28	Petersburg	-	-	-	-	7,236,675	(137,300)	-	-	1,008,894	1,553	8,109,822	6,076,486	869,605	625,100	600	7,571,791	538,031	81,006	-	-	-	-	-	922,523	3,175,932	28
29	Poquoson	-	-	-	-	798,396	(140,000)	-	-	-	293,989	952,385	245,199	194,191	477,669	-	917,059	35,326	13,386,531	-	-	-	-	247,729	9,226,809	4,938,395	29
30	Portsmouth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Radford	-	-	-	-	19,318,629	(6,105,305)	-	-	-	1,521,752	14,735,076	13,693,750	1,692,351	245,185	3,184,265	18,815,551	(4,080,475)	-	-	-	-	-	195,029	696,017	1,730,499	31
32	Richmond	-	-	6,981,943	48,008	217,361,477	(231,134)	278,897	-	-	4,005,296	221,414,536	163,366,658	25,303,560	24,543,483	2,465,848	215,679,549	5,734,987	10,000,000	2,414,118	-	-	-	3,335,900	9,888,754	38,438,482	32
33	Roanoke	-	-	-	-	27,918,707	1,456,761	68,537	893,311	986,261	1,257,281	32,580,858	25,129,899	4,711,925	1,762,970	71,102	31,675,896	904,962	-	-	10,634,507	-	-	69,386	2,163,637	15,625,968	33
34	Salem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Staunton	-	-	45,000	-	4,779,372	243,991	-	-	-	758,200	5,781,563	3,035,560	859,461	474,894	106,242	4,476,157	1,305,406	1,744,259	-	-	396,080	-	146,369	470,802	4,370,158	35
36	Suffolk	-	-	-	-	12,027,711	858,152	-	-	39,614	2,058,326	14,983,803	9,856,817	1,644,030	814,626	110,871	12,426,344	2,557,459	14,435,000	538,257	-	-	31,080	-	1,288,847	9,459,960	36
37	Virginia Beach	1,773,879	-	481,008	-	71,048,311	176,237	-	-	-	9,076,358	80,300,906	56,369,571	12,675,290	4,238,626	10,546	73,294,033	7,006,873	-	-	-	-	-	-	8,187,017	15,302,461	37
38	Waynesboro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
39	Williamsburg	-	-	-	-	3,354,602	-	-	-	-	604,227	3,958,829	2,902,204	338,446	129,688	-	3,370,338	588,491	-	-	-	-	-	-	133,834	49,554	39
40	Winchester	-	-	66,939	-	9,621,473	(49,336)	-	98,313	227,657	570,486	10,468,593	8,034,974	1,028,641	515,116	-	9,578,731	889,862	7,000,000	29,668	-	-	-	-	898,420	4,080,293	40
40	Total	$ 2,550,932	$ -	$ 18,543,654	$ 58,008	$ 959,912,710	$ (31,258,341)	$ 3,049,701	$ 6,803,163	$ 4,048,057	$ 47,389,429	$ 989,944,719	$ 709,630,449	$ 123,406,500	$ 80,271,045	$ 10,171,012	$ 923,479,006	$ 66,465,713	$ 135,660,353	$ 4,003,741	$ 17,301,774	$ 719,097	$ 3,023,081	$ 63,442,559	$ 84,100,060	$ 291,506,140	40

COMPARATIVE REPORT
SUMMARY OF ENTERPRISE ACTIVITIES
For the Year Ended June 30, 2000

No.	Locality	Payments to Other Local Governments for Enterprise Activities: General Operating and Interest	Payments to Other Local Governments for Enterprise Activities: Capital	Payments To Enterprise Type Authorities: General Operating and Interest	Payments To Enterprise Type Authorities: Capital	Revenues From Direct Charges and Contributions: User Charges	Contributions/Payments in Support of Operating Expenditures: Net Transfers (To) From General Government Funds	Contributions/Payments in Support of Operating Expenditures: From Other Local Governments	Contributions/Payments in Support of Operating Expenditures: From the Commonwealth	Contributions/Payments in Support of Operating Expenditures: From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	Local Government Enterprise Expenses: General Operating Expenses	Local Government Enterprise Expenses: Depreciation	Local Government Enterprise Expenses: Debt Interest Expenses	Local Government Enterprise Expenses: Other Expenses	Local Government Enterprise Expenses: Total Expenses	Funds Available After Expenses	Memo Only: Other Sources of Funds: Sale of Debt	Memo Only: Other Sources of Funds: Capital Contributions and Grants: Transfers From General Government Funds	Memo Only: Other Sources of Funds: Capital Contributions and Grants: From Other Local Governments	Memo Only: Other Sources of Funds: Capital Contributions and Grants: State Grants	Memo Only: Other Sources of Funds: Capital Contributions and Grants: Federal Grants	Memo Only: Other Sources of Funds: Other Sources	Memo Only: Other Uses of Funds: Principal Debt Retirements	Memo Only: Other Uses of Funds: Purchase of Plant, Property, and Equipment	No.
	County of:																										
1	Accomack	$ -	$ -	$ -	$ -	$ 129,123	$ -	$ -	$ 69,985	$ -	$ 39,789	$ 238,897	$ 319,733	$ 170,966	$ -	$ -	$ 490,699	$ (251,802)	$ -	$ -	$ -	$ 240,199	$ 1,461,087	$ -	$ 12,396	$ 1,759,626	1
2	Albemarle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Alleghany	-	-	-	-	1,970,720	715,400	-	-	-	288,101	2,974,221	1,556,032	319,700	28,263	-	1,903,995	1,070,226	7,770	-	-	-	350,430	54,077	61,893	3,222,683	3
4	Amelia	-	-	-	-	251,454	-	-	-	-	23,466	274,920	159,336	67,471	-	-	226,807	48,113	-	-	-	-	-	-	129,782	138,225	4
5	Amherst	-	-	-	-	2,764,336	-	-	-	-	443,785	3,208,121	1,830,968	419,184	81,634	163,384	2,495,170	712,951	-	-	-	-	-	69,322	230,000	208,262	5
6	Appomattox	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
7	Arlington	-	-	7,020,365	-	49,053,126	-	-	-	-	2,352,074	51,405,200	29,197,896	4,515,173	4,139,813	-	37,852,882	13,552,318	-	-	-	-	-	1,171,165	16,604,963	16,955,121	7
8	Augusta	-	-	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
9	Bath	-	-	-	-	629,668	121,967	-	-	-	36,166	787,801	546,687	399,916	98,097	-	1,044,700	(256,899)	179,894	-	431,299	-	-	258,481	95,501	989,392	9
10	Bedford	-	-	-	-	1,629,982	223,323	-	-	-	10,439	1,863,744	1,772,074	57,752	-	-	1,829,826	33,918	-	223,323	-	-	-	-	-	36,355	10
11	Bland	-	-	-	-	211,854	-	-	-	-	153,938	365,792	119,908	187,515	42,273	-	349,696	16,096	-	429,453	-	-	305,191	9,400	16,793	577,845	11
12	Botetourt	-	-	-	-	982,056	-	-	-	-	398,714	1,380,770	655,039	386,142	533,515	-	1,574,696	(193,926)	232,906	746,590	-	-	30,000	99,278	178,316	1,176,962	12
13	Brunswick	-	-	-	-	24,209	-	-	19,068	-	-	43,277	62,818	-	-	-	62,818	(19,541)	-	-	-	-	-	-	-	-	13
14	Buchanan	-	-	-	-	3,152,661	1,508,400	-	-	-	146,942	4,808,003	3,950,322	1,399,968	669,408	-	6,019,698	(1,211,695)	-	1,508,400	-	102,107	1,404,424	200,425	405,000	1,956,308	14
15	Buckingham	-	-	-	-	628,973	-	38,035	-	-	3,121	670,129	402,372	101,561	111,322	-	615,255	54,874	-	-	246,346	-	-	-	23,178	135,862	15
16	Campbell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
17	Caroline	-	-	-	-	571,340	381,177	-	-	-	4,641	957,158	490,890	284,839	-	-	775,729	181,429	-	-	-	-	-	182,882	369,932	602,202	17
18	Carroll	-	-	-	-	1,054,247	43,945	-	-	-	66,227	1,164,419	884,093	389,792	183,917	-	1,457,802	(293,383)	389,300	242,025	-	-	1,492,386	78,146	42,317	1,675,495	18
19	Charles City	-	-	-	-	80,708	121,164	-	-	-	1,774	203,646	207,371	20,923	7,778	-	236,072	(32,426)	-	-	-	-	-	-	3,670	-	19
20	Charlotte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Chesterfield	-	-	-	-	51,233,540	302,000	-	-	-	5,176,949	56,712,489	36,095,220	14,385,802	4,684,950	5,575	55,171,547	1,540,942	-	-	-	232,255	1,077,485	11,383,976	5,679,991	16,045,946	21
22	Clarke	-	-	10,000	-	155,200	-	-	-	-	165,307	320,507	201,806	62,855	10,425	40,215	315,301	5,206	21,148	-	-	-	-	59,075	24,280	38,458	22
23	Craig	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
24	Culpeper	-	-	-	-	417,136	69,534	-	3,341	-	54,346	544,357	401,598	29,009	-	-	430,607	113,750	-	-	-	69,147	700,764	-	-	2,518,271	24
25	Cumberland	-	-	-	-	172,553	-	-	-	-	2,940	175,493	52,822	186,237	83,599	-	322,658	(147,165)	-	-	-	-	-	-	20,707	-	25
26	Dickenson	-	-	-	-	491,281	-	-	-	-	193,263	684,544	768,828	200,847	73,596	-	1,043,271	(358,727)	405,130	-	398,368	-	-	-	207,018	310,616	26
27	Dinwiddie	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
28	Essex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
29	Fairfax	-	-	9,764,393	8,896,100	107,020,397	25,822,750	-	7,580,532	-	17,161,335	157,585,014	95,631,798	21,235,468	9,899,855	-	126,767,121	30,817,893	-	-	-	1,934,936	-	16,637	4,618,183	29,469,661	29
30	Fauquier	-	-	-	-	26,934	32,543	-	1,125	-	19,946	80,548	16,735	30,782	-	-	47,517	33,031	-	-	-	-	900,684	-	-	1,030,935	30
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31
32	Fluvanna	-	-	-	-	303,515	-	-	-	-	20	303,535	171,927	36,320	59,613	-	267,860	35,675	-	-	-	-	-	-	71,637	-	32
33	Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33
34	Frederick	-	-	128,764	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
35	Giles	-	-	141,680	-	121,082	386,309	-	-	-	-	507,391	68,846	46,452	10,691	306,708	432,697	74,694	448,700	-	-	-	485,370	-	-	1,008,464	35
36	Gloucester	-	-	-	-	2,411,893	541,343	-	-	-	417,766	3,371,002	1,098,284	594,058	1,562,755	47,645	3,302,752	68,250	-	-	-	-	-	-	649,283	32,163	36
37	Goochland	-	-	-	-	590,471	-	-	-	-	118,195	708,666	415,216	81,635	117,660	-	614,511	94,155	3,358,764	-	-	-	-	-	3,200,000	2,875,104	37
38	Grayson	-	-	-	-	63,366	6,474	-	-	-	23,558	93,398	45,965	46,433	23,064	-	115,462	(22,064)	-	6,474	-	-	-	-	5,908	-	38
39	Greene	-	-	-	-	43,782	-	-	65,718	118,694	-	228,194	284,754	-	-	-	284,754	(56,560)	-	-	-	-	18,887	-	-	18,887	39
40	Greensville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40
41	Halifax	-	-	-	-	178,391	84,008	-	17,571	197,673	5,817	483,460	283,885	93,906	26,958	-	404,749	78,711	-	-	-	-	-	-	13,850	-	41
42	Hanover	-	-	-	-	13,708,902	116,427	-	12,057	-	4,003,204	17,840,590	9,112,953	4,013,794	1,086,461	800,000	15,013,208	2,827,382	-	-	-	-	-	3,833,977	1,896,148	11,838,089	42
43	Henrico	-	-	2,528,794	-	64,052,510	-	-	-	-	4,918,622	68,971,132	35,269,989	15,198,875	6,722,794	214,959	57,406,617	11,564,515	-	1,385,046	-	-	-	12,102,639	5,570,000	44,785,584	43
44	Henry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44
45	Highland	-	-	-	-	16,857	-	-	-	-	266	17,123	8,361	18,406	6,307	-	33,074	(15,951)	-	-	-	-	-	-	-	(1,853)	45
46	Isle of Wight	-	-	-	-	656,401	1,173,336	-	-	-	879,172	2,708,909	976,908	128,263	822,372	-	1,927,543	781,366	-	-	-	-	-	-	419,471	5,804,804	46
47	James City	-	-	-	-	7,531,871	79,807	162,610	282,374	358,702	1,056,734	9,472,098	6,934,226	3,390,340	13,985	-	10,338,551	(866,453)	-	-	-	-	-	5,577,984	-	3,031,560	47
48	King & Queen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48
49	King George	-	-	-	-	1,488,178	-	-	-	-	161,599	1,649,777	1,181,376	220,780	301,687	-	1,703,843	(54,066)	558,476	-	-	-	-	-	388,151	595,386	49
50	King William	-	-	-	-	-	186,806	-	-	-	-	186,806	186,806	-	-	-	186,806	-	-	-	-	-	-	-	-	-	50

COMPARATIVE REPORT
SUMMARY OF ENTERPRISE ACTIVITIES
For the Year Ended June 30, 2000

No.	Locality	Payments to Other Local Governments for Enterprise Activities: General Operating and Interest	Payments to Other Local Governments for Enterprise Activities: Capital	Payments To Enterprise Type Authorities: General Operating and Interest	Payments To Enterprise Type Authorities: Capital	Revenues From Direct Charges and Contributions: User Charges	Contributions/Payments in Support of Operating Expenditures: Net Transfers (To) From General Government Funds	Contributions/Payments in Support of Operating Expenditures: From Other Local Governments	Contributions/Payments in Support of Operating Expenditures: From the Commonwealth	Contributions/Payments in Support of Operating Expenditures: From the Federal Government	Revenues From Direct Charges and Contributions: Miscellaneous Revenue	Funds Available for Operations	Local Government Enterprise Expenses: General Operating Expenses	Local Government Enterprise Expenses: Depreciation	Local Government Enterprise Expenses: Debt Interest Expenses	Local Government Enterprise Expenses: Other Expenses	Local Government Enterprise Expenses: Total Expenses	Funds Available After Expenses	Memo Only: Other Sources of Funds: Sale of Debt	Memo Only: Other Sources of Funds: Capital Contributions and Grants: Transfers From General Government Funds	Memo Only: Other Sources of Funds: Capital Contributions and Grants: From Other Local Governments	Memo Only: Other Sources of Funds: Capital Contributions and Grants: State Grants	Memo Only: Other Sources of Funds: Capital Contributions and Grants: Federal Grants	Memo Only: Other Sources of Funds: Other Sources	Memo Only: Other Uses of Funds: Principal Debt Retirements	Memo Only: Other Uses of Funds: Purchase of Plant, Property, and Equipment	No.
	County of:																										
51	Lancaster	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	51
52	Lee	-	-	-	-	519,765	147,418	-	-	-	256	667,439	575,867	258,372	39,446	-	873,685	(206,246)	-	147,418	-	-	91,000	40,445	46,452	99,363	52
53	Loudoun	-	-	-	-	25,991,162	-	-	-	-	7,481,889	33,473,051	11,616,090	8,225,176	7,225,997	-	27,067,263	6,405,788	(6,354)	-	-	-	-	37,407,294	1,943,728	7,569,661	53
54	Louisa	-	-	-	-	363,841	-	-	-	-	112,159	476,000	419,730	123,078	-	-	542,808	(66,808)	-	-	627,200	-	-	-	-	7,201	54
55	Lunenburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55
56	Madison	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56
57	Mathews	-	-	19,088	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57
58	Mecklenburg	-	-	21,665	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58
59	Middlesex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59
60	Montgomery	-	-	-	-	1,980,361	-	-	-	-	91,689	2,072,050	1,768,267	480,087	230,892	-	2,479,246	(407,196)	721,285	-	-	-	-	1,416,694	118,098	2,271,409	60
61	Nelson	-	-	-	-	18,217	-	-	-	-	110	18,327	22,800	-	-	-	22,800	(4,473)	-	688,941	-	-	-	-	-	688,941	61
62	New Kent	-	-	-	-	646,111	169,216	-	46,709	-	76,206	938,242	652,980	192,135	-	-	845,115	93,127	-	-	-	-	-	-	-	178,971	62
63	Northampton	-	-	-	-	6,636	-	-	-	-	-	6,636	5,721	-	-	70,163	75,884	(69,248)	-	-	-	-	-	-	-	-	63
64	Northumberland	-	-	-	-	66,831	9,000	-	-	-	16,521	92,352	126,277	26,106	4,417	-	156,800	(64,448)	-	9,000	-	-	-	-	4,894	-	64
65	Nottoway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65
66	Orange	-	-	-	-	890	22,402	-	54,678	4,443	-	82,413	82,413	-	-	-	82,413	-	-	97,460	-	-	-	-	-	97,460	66
67	Page	-	-	19,433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67
68	Patrick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68
69	Pittsylvania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69
70	Powhatan	-	-	-	-	24,345	-	-	-	-	-	24,345	242,949	-	-	-	242,949	(218,604)	-	-	-	-	-	-	-	1,921,437	70
71	Prince Edward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
72	Prince George	-	-	-	-	1,909,385	-	-	-	-	377,987	2,287,372	1,859,541	523,331	82,229	824,334	3,289,435	(1,002,063)	-	-	-	-	-	336,762	132,060	837,049	72
73	Prince William	1,714,000	-	677,000	-	111,000	143,000	-	-	-	19,000	273,000	142,000	29,000	52,000	-	223,000	50,000	-	-	-	-	-	-	25,000	-	73
74	Pulaski	-	-	21,027	-	2,464,037	-	-	-	-	558,499	3,022,536	1,619,947	539,114	382,461	-	2,541,522	481,014	-	319,568	-	-	-	70,536	235,489	362,118	74
75	Rappahannock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75
76	Richmond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76
77	Roanoke	-	-	159,136	-	15,790,196	-	-	-	-	1,277,499	17,067,695	7,727,366	3,358,061	3,776,208	248,364	15,109,999	1,957,696	4,605,869	-	-	-	-	203,946	3,010,153	9,154,292	77
78	Rockbridge	-	-	563,507	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78
79	Rockingham	-	-	45,000	-	1,476,793	-	-	-	-	91,490	1,568,283	1,222,672	418,668	75,470	-	1,716,810	(148,527)	-	-	-	-	-	331,279	57,629	45,864	79
80	Russell	-	-	-	-	230,410	136,680	-	-	-	4,160	371,250	296,628	194,561	72,810	-	563,999	(192,749)	67,149	-	-	-	579,753	-	21,916	647,403	80
81	Scott	-	-	-	-	571,119	-	-	-	-	9,846	580,965	408,367	270,609	96,557	-	775,533	(194,568)	1,666,619	-	-	-	360,094	20,831	1,690,248	452,596	81
82	Shenandoah	-	-	-	-	1,471,087	-	-	-	-	131,532	1,602,619	857,852	569,440	243,207	-	1,670,499	(67,880)	-	-	-	-	-	116,098	147,510	307,129	82
83	Smyth	-	-	27,637	-	931,127	(14,336)	-	-	-	44,337	961,128	595,570	684,777	369,693	-	1,650,040	(688,912)	-	-	-	39,690	224,977	26,020	65,950	255,173	83
84	Southampton	-	-	-	-	795,445	444,530	-	-	-	12,324	1,252,299	759,347	480,748	99,817	-	1,339,912	(87,613)	-	-	-	-	-	4,026	308,094	89,660	84
85	Spotsylvania	-	-	-	-	9,333,594	35,247	-	-	-	11,711,963	21,080,804	7,801,165	3,190,631	111,011	21,582	11,124,389	9,956,415	-	-	-	-	-	17,020	1,111,960	10,093,873	85
86	Stafford	-	-	79,284	1,039,455	13,035,111	-	-	-	-	2,725,751	15,760,862	8,974,999	4,880,947	2,357,037	-	16,212,983	(452,121)	-	-	-	-	-	10,047,888	3,285,000	2,517,391	86
87	Surry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87
88	Sussex	-	-	-	-	-	-	-	84,000	137,404	-	221,404	-	-	-	219,417	219,417	1,987	-	-	-	84,000	137,404	-	-	219,417	88
89	Tazewell	-	-	-	-	2,035,842	-	-	80,861	-	208,609	2,325,312	2,193,309	963,453	124,208	-	3,280,970	(955,658)	1,822,242	541,481	-	116,264	5,822,935	113,260	1,598,800	8,133,815	89
90	Warren	-	-	33,000	-	-	-	-	-	-	106,471	106,471	99,648	-	-	-	99,648	6,823	-	-	-	-	-	-	-	-	90
91	Washington	63,748	25,000	-	-	8,148,199	698,293	-	-	-	651,672	9,498,164	6,261,701	337,788	542,009	685,493	7,826,991	1,671,173	1,026,523	-	-	-	1,824,540	625,606	1,231,491	3,549,851	91
92	Westmoreland	-	-	-	-	1,135	294,920	-	-	-	96,750	392,805	-	15,002	-	-	15,002	377,803	-	-	-	-	-	-	-	151,061	92
93	Wise	-	-	76,863	-	1,620,721	-	-	-	-	29,062	1,649,783	1,368,145	390,303	76,977	3,982	1,839,407	(189,624)	-	-	-	-	-	39,688	65,820	391,239	93
94	Wythe	-	-	14,407	-	1,191,051	55,329	-	-	-	366,999	1,613,379	656,450	188,819	421,590	-	1,266,859	346,520	-	-	-	-	-	483,835	134,342	397,505	94
95	York	-	-	-	-	6,715,836	(254,059)	-	9,984	42,767	548,945	7,063,473	3,287,526	1,508,219	350,515	140,678	5,286,938	1,776,535	9,400,000	1,079,205	-	-	-	-	472,030	6,214,542	95
95	Total	$ 1,777,748	$ 25,000	$ 21,396,043	$ 9,935,555	$ 411,268,964	$ 33,804,353	$ 200,645	$ 8,328,003	$ 859,683	$ 65,079,942	$ 519,541,590	$ 293,009,179	$ 96,569,589	$ 48,137,343	$ 3,792,499	$ 441,508,610	$ 78,032,980	$ 24,905,421	$ 7,424,384	$ 1,703,213	$ 2,818,598	$ 17,267,411	$ 86,398,692	$ 56,643,179	$ 205,492,687	95

COMPARATIVE REPORT
SUMMARY OF ENTERPRISE ACTIVITIES
For the Year Ended June 30, 2000

		Payments to Other Local Governments for Enterprise Activities		Payments To Enterprise Type Authorities		Revenues From Direct Charges and Contributions							Local Government Enterprise Expenses						Memo Only								
							Contributions/Payments in Support of Operating Expenditures												Other Sources of Funds						Other Uses of Funds		
																				Capital Contributions and Grants							
No.	Locality	General Operating and Interest	Capital	General Operating and Interest	Capital	User Charges	Net Transfers (To) From General Government Funds	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses	Sale of Debt	Transfers From General Government Funds	From Other Local Governments	State Grants	Federal Grants	Other Sources	Principal Debt Retirements	Purchase of Plant, Property, and Equipment	No.
	Town of:																										
1	Abingdon	$ -	$ -	$ -	$ -	$ 1,539,374	$ 77,561	$ 38,386	$ -	$ -	$ 85,335	$ 1,740,656	$ 1,192,476	$ 742,285	$ 145,157	$ -	$ 2,079,918	$ (339,262)	$ 651,942	$ -	$ -	$ -	$ -	$ 135,111	$ 435,131	$ 982,034	1
2	Altavista	-	-	-	-	2,120,192	-	-	-	-	27,960	2,148,152	2,627,640	626,811	-	-	3,254,451	(1,106,299)	-	-	-	-	-	-	-	-	2
3	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
4	Big Stone Gap	-	-	-	-	2,234,618	-	-	-	-	72,954	2,307,572	1,640,431	570,545	139,971	-	2,350,947	(43,375)	-	-	-	-	179,141	-	393,716	267,583	4
5	Blacksburg	-	-	-	-	7,171,998	(912,814)	-	251,738	1,426,515	294,134	8,231,571	7,155,597	1,253,215	233,869	-	8,642,681	(411,110)	-	-	-	-	-	425,084	423,006	944,793	5
6	Blackstone	-	-	-	-	4,693,101	(250,000)	-	-	-	179,748	4,622,849	3,411,709	398,926	340,611	125,234	4,276,480	346,369	111,036	-	-	-	-	9,986	206,761	358,013	6
7	Bluefield	-	-	-	-	937,416	75,000	-	14,129	52,346	16,448	1,095,339	898,954	132,915	78,914	-	1,110,783	(15,444)	-	75,000	-	-	-	1,500,000	1,509,978	152,456	7
8	Bridgewater	-	-	113,123	109,730	1,636,182	(610,841)	-	-	-	29,634	1,054,975	706,372	119,065	67,142	-	892,579	162,396	-	-	-	-	-	124,882	93,934	83,919	8
9	Chincoteague	-	-	-	-	816,295	-	-	-	-	22,394	838,689	479,622	69,304	9,859	-	558,785	279,904	-	8,161	-	-	-	-	11,668	11,987	9
10	Christiansburg	-	-	5,200	-	3,668,600	666,378	-	-	-	-	4,334,978	2,377,033	861,746	404,993	-	3,643,772	691,206	-	-	-	-	-	6,694,613	452,285	7,979,268	10
11	Colonial Beach	-	-	-	-	1,277,083	(96,173)	-	3,672	13,836	53,833	1,252,251	609,169	341,719	235,205	-	1,186,093	66,158	1,160,500	-	-	-	-	-	919,956	1,248,454	11
12	Culpeper	-	-	-	-	7,747,402	-	-	-	-	273,653	8,021,055	5,988,923	1,706,334	565,299	-	8,260,556	(239,501)	-	-	-	-	-	189,000	1,984,588	895,345	12
13	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
14	Farmville	-	-	-	-	1,837,256	280,999	-	182,005	-	96,691	2,396,951	1,803,619	442,959	77,309	-	2,323,887	73,064	-	-	-	-	-	-	396,350	288,147	14
15	Front Royal	-	-	-	-	12,952,902	(1,690,112)	-	-	-	331,119	11,593,909	8,399,439	1,290,864	473,094	-	10,163,397	1,430,512	-	-	-	-	-	182,921	1,185,090	1,515,218	15
16	Herndon	-	-	-	-	3,847,026	-	-	-	-	606,015	4,453,041	3,288,010	584,152	139	-	3,872,301	580,740	-	-	-	-	-	1,360,232	4,304	363,766	16
17	Leesburg	-	-	-	-	10,017,812	(1,178,550)	-	-	-	1,506,916	10,346,178	4,318,082	2,234,598	1,780,043	-	8,332,723	2,013,455	2,272,589	-	-	1,407,460	2,237,051	5,621,754	1,130,927	11,955,475	17
18	Luray	-	-	19,431	-	1,858,763	-	-	-	-	95,741	1,954,504	1,476,397	397,372	248,243	-	2,122,012	(167,508)	-	-	-	-	-	-	69,592	211,452	18
19	Marion	-	-	-	-	2,346,178	(402,644)	-	-	-	134,950	2,078,484	847,249	474,917	184,372	110,445	1,616,983	461,501	36,655	-	-	-	-	21,994	525,960	71,782	19
20	Pulaski	-	-	8,799	-	2,814,428	-	-	-	-	76,841	2,891,269	2,225,085	412,411	97,839	220,483	2,955,818	(64,549)	-	-	-	-	-	-	176,134	259,999	20
21	Richlands	-	-	-	-	5,451,421	(807,229)	-	-	-	97,404	4,741,596	3,386,236	608,121	370,683	-	4,365,040	376,556	-	-	-	-	-	-	613,367	310,831	21
22	Rocky Mount	-	-	-	-	1,195,174	477,613	-	-	-	66	1,672,853	752,564	555,707	182,795	-	1,491,066	181,787	-	-	-	-	-	-	-	340,508	22
23	Smithfield	-	-	-	-	693,938	-	-	-	-	72,827	766,765	472,088	213,637	116,483	-	802,208	(35,443)	-	-	-	-	-	192,232	53,385	150,297	23
24	South Boston	-	-	-	-	2,710,548	-	-	-	-	-	2,710,548	1,518,736	400,279	173,972	473,000	2,565,987	144,561	5,500,000	-	-	-	-	-	157,992	3,254,377	24
25	South Hill	-	-	-	-	1,794,409	27,473	-	-	897,750	322,097	3,041,729	1,155,169	415,640	386,639	-	1,957,448	1,084,281	-	-	-	-	-	3,697	205,738	1,242,859	25
26	Strasburg	-	-	-	-	1,267,542	(17,005)	-	-	-	39,634	1,290,171	1,061,923	260,457	174,861	7,515	1,504,756	(214,585)	-	-	-	-	-	577,600	138,528	616,145	26
27	Tazewell	-	-	-	-	1,350,355	-	-	-	-	54,120	1,404,475	1,076,471	252,734	174,414	5,496	1,509,115	(104,640)	-	-	-	-	-	-	286,491	152,364	27
28	Vienna	-	-	-	-	4,362,854	(404,684)	-	-	-	212,267	4,170,437	3,068,368	361,056	-	-	3,429,424	741,013	1,326,980	-	-	-	-	-	4,695	1,954,920	28
29	Vinton	-	-	-	-	1,809,853	(68,000)	-	-	-	167,008	1,908,861	1,100,756	377,884	51,179	-	1,529,819	379,042	131,540	-	-	-	-	-	56,292	210,818	29
30	Warrenton	-	-	-	-	3,034,981	-	-	-	-	178,100	3,213,081	2,146,103	786,095	253,287	1,800	3,187,285	25,796	-	-	857,560	-	-	-	567,894	409,797	30
31	West Point	-	-	-	-	484,695	-	-	-	-	-	484,695	165,688	144,533	-	-	310,221	174,474	-	-	-	-	-	-	-	211,353	31
32	Wise	-	-	-	-	1,695,339	-	-	-	-	56,347	1,751,686	1,472,379	177,519	19,629	-	1,669,527	82,159	-	720,293	-	-	500,000	-	40,467	1,329,772	32
33	Wytheville	-	-	-	-	2,436,307	-	-	-	-	449,467	2,885,774	1,758,500	1,178,671	491,752	-	3,428,923	(543,149)	863,079	-	-	-	-	88,227	114,693	1,456,781	33
33	Total	$ -	$ -	$ 146,553	$ 109,730	$ 97,804,042	$ (4,833,028)	$ 38,386	$ 451,544	$ 2,390,447	$ 5,553,703	$ 101,405,094	$ 68,580,788	$ 18,392,471	$ 7,477,753	$ 943,973	$ 95,394,985	$ 6,010,109	$ 12,054,321	$ 803,454	$ 857,560	$ 1,407,460	$ 2,916,192	$ 17,127,333	$ 12,158,922	$ 39,230,513	33
168	Grand Total	$ 4,328,680	$ 25,000	$ 40,086,250	$ 10,103,293	$ 1,468,985,716	$ (2,287,016)	$ 3,288,732	$ 15,582,710	$ 7,298,187	$ 118,023,074	$ 1,610,891,403	$ 1,071,220,416	$ 238,368,560	$ 135,886,141	$ 14,907,484	$ 1,460,382,601	$ 150,508,802	$ 172,620,095	$ 12,231,579	$ 19,862,547	$ 4,945,155	$ 23,206,684	$ 166,968,584	$ 152,902,161	$ 536,229,340	168