

2016 Stormwater Utility Reporting Form

Name of Locality: City of Charlottesville
Person Completing Survey: Dan Sweet
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Phone: 434.970.3876
Date: 05/26/2017

SECTION 1 – LOCALITY INFORMATION

Locality Name: City of Charlottesville
Contact Name: Dan Sweet, Stormwater Utility Administrator
Contact Address: 305 4th St NW Charlottesville VA 22903
Contact Email: sweetd@charlottesville.org
Contact Phone: 434.970.3876

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent annual financial statement.

Fund Name: Water Resources Protection Fund *Fiscal year:* 2015

Revenue	Expenditures	Balance
\$1,866,839	\$1,577,454	\$289,385

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

None

B. Capital Improvement Program

Stormwater Pipe and Structure Rehabilitation Program –Corrugated metal and vitrified clay storm pipes and associated structures are evaluated and rehabilitated as determined necessary. Nutrient and sediment reductions are not estimated from this work.

Neighborhood Drainage Program – supplemental funding is provided to the City's Neighborhood Drainage Program (funded primarily with General Funds) to address small scale drainage concerns affecting private property. Nutrient and sediment reductions are not estimated from this work.

Stormwater Master Planning – develop a decision support tool for project identification and prioritization to achieve required pollutant reductions via the City's MS4 permit. Nutrient and sediment reductions will be quantified as projects are implemented in future fiscal years.